

HOUSE FINANCE - FULL COMMITTEE  
HB 1 and HB 2 PROPOSED AMENDMENTS

| HB 1    |           |                                                          |                |             |
|---------|-----------|----------------------------------------------------------|----------------|-------------|
| Section | Bill Page | Section Title                                            | Recommendation | Packet Page |
| 8       |           | Estimates of Unrestricted Revenue (HR 12 Base Estimates) | Amend (0852h)  | 2           |

| HB 2    |           |                                                                        |                |             |
|---------|-----------|------------------------------------------------------------------------|----------------|-------------|
| Section | Bill Page | Section Title                                                          | Recommendation | Packet Page |
| 8       | 4         | Department of Administrative Services; Appropriation; Parking Benefit. | Amend (0767h)  | 4           |
| 237-257 | 72-80     | State Employee Payraise                                                | Delete (0766h) | 5           |
| 258     | 81        | General Fund Balance. Close of FY 2015.                                | Delete (1007h) | 6           |

Draft Amendment to HB 1-A

1 Amend the bill by replacing section 8 with the following:

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3 8 Estimates of Unrestricted Revenue.

| 4 GENERAL FUND                | <u>FY 2016</u>       | <u>FY 2017</u>       |
|-------------------------------|----------------------|----------------------|
| 5 BUSINESS PROFITS TAX        | \$270,600,000        | \$275,700,000        |
| 6 BUSINESS ENTERPRISE TAX     | <u>72,100,000</u>    | <u>73,500,000</u>    |
| 7 SUBTOTAL BUSINESS TAXES     | 342,700,000          | 349,200,000          |
| 8 MEALS AND ROOMS TAX         | 278,700,000          | 291,200,000          |
| 9 TOBACCO TAX                 | 126,800,000          | 126,100,000          |
| 10 TRANSFER FROM LIQUOR       | 141,400,000          | 146,300,000          |
| 11 INTEREST AND DIVIDENDS TAX | 81,500,000           | 81,500,000           |
| 12 INSURANCE                  | 116,800,000          | 104,300,000          |
| 13 COMMUNICATIONS TAX         | 61,500,000           | 63,000,000           |
| 14 REAL ESTATE TRANSFER TAX   | 71,900,000           | 74,800,000           |
| 15 COURT FINES & FEES         | 13,800,000           | 13,800,000           |
| 16 SECURITIES REVENUE         | 42,200,000           | 42,800,000           |
| 17 UTILITY CONSUMPTION TAX    | 6,000,000            | 6,000,000            |
| 18 BEER TAX                   | 13,400,000           | 13,400,000           |
| 19 OTHER REVENUES             | 69,800,000           | 70,200,000           |
| 20 TOBACCO SETTLEMENT         | 2,300,000            | 0                    |
| 21 MEDICAID RECOVERIES        | <u>9,800,000</u>     | <u>10,400,000</u>    |
| 22 TOTAL GENERAL FUND         | <u>1,378,600,000</u> | <u>1,393,000,000</u> |

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| 24 EDUCATION FUND           | <u>FY 2016</u>     | <u>FY 2017</u>     |
|-----------------------------|--------------------|--------------------|
| 25 BUSINESS PROFITS TAX     | 57,400,000         | 58,500,000         |
| 26 BUSINESS ENTERPRISE TAX  | <u>146,600,000</u> | <u>149,300,000</u> |
| 27 SUBTOTAL BUSINESS TAXES  | 204,000,000        | 207,800,000        |
| 28 MEALS AND ROOMS TAX      | 8,800,000          | 9,200,000          |
| 29 TOBACCO TAX              | 87,400,000         | 86,900,000         |
| 30 REAL ESTATE TRANSFER TAX | 41,500,000         | 43,200,000         |

Amendment to HB 1-A

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|    |                          |                    |                    |
|----|--------------------------|--------------------|--------------------|
| 1  | TRANSFER FROM LOTTERY    | 73,200,000         | 75,200,000         |
| 2  | TRANSFER FROM RACING     |                    |                    |
| 3  | & CHARITABLE GAMING      | 2,500,000          | 2,500,000          |
| 4  | TOBACCO SETTLEMENT       | 40,000,000         | 39,000,000         |
| 5  | UTILITY PROPERTY TAX     | 41,300,000         | 41,800,000         |
| 6  | STATEWIDE PROPERTY TAX   | <u>363,100,000</u> | <u>363,100,000</u> |
| 7  | TOTAL EDUCATION FUND     | 861,800,000        | 868,700,000        |
| 8  |                          |                    |                    |
| 9  | FISH AND GAME FUND       | <u>FY 2016</u>     | <u>FY 2017</u>     |
| 10 | FISH AND GAME LICENSES   | 8,500,000          | 8,500,000          |
| 11 | FINES AND MISCELLANEOUS  | <u>1,800,000</u>   | <u>1,800,000</u>   |
| 12 | TOTAL FISH AND GAME FUND | <u>10,300,000</u>  | <u>10,300,000</u>  |

Rep. Kurk, Hills. 2  
March 6, 2015  
2015-0767h  
06/01

Draft Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 8.

Draft Amendment to HB 2-FN-A-LOCAL  
- Page 2 -

2015-0767h

AMENDED ANALYSIS

Deletes paragraph 6 which appropriates funds to the department of administrative services for the biennium ending June 30, 2017 for the purpose of implementing the state employee parking benefit agreed to in the collective bargaining agreement.

Rep. Kurk, Hills. 2  
March 6, 2015  
2015-0766h  
06/01

Draft Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 237 through 257.

Draft Amendment to HB 2-FN-A-LOCAL  
- Page 2 -

2015-0766h

AMENDED ANALYSIS

Deletes paragraph 64 which makes appropriations for salary increases for state employees.

Rep. Kurk, Hills. 2  
March 18, 2015  
2015-1007h  
06/05

Draft Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 258.

Draft Amendment to HB 2-FN-A-LOCAL  
- Page 2 -

2015-1007h

AMENDED ANALYSIS

Deletes paragraph 65 requiring any budget surplus under \$13,000,000 for the fiscal year ending June 30, 2015 to remain in the general fund.