

**HB 25 (CAPITAL BUDGET) - PRELIMINARY COMPARE REPORT  
2015 SESSION**

	(A)	(B)	(C)	(D)	(E)	
	AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE PUBLIC WORKS	SENATE CAPITAL BUDGET
	<b>SECTION 1:</b>					
<b>(1)</b>	<b>ADJUTANT GENERAL, DEPARTMENT OF</b>					
<b>(2)</b>		Columbarium Expansion	F	\$1,495,000	\$1,495,000	\$1,495,000
<b>(3)</b>		Construction of FMS- Southern NH	F	\$10,600,000	\$10,600,000	\$10,600,000
<b>(4)</b>		Construction of FMS- Seacoast Area	F	\$9,400,000	\$9,400,000	\$9,400,000
<b>(5)</b>		Readiness Center Design	F	\$1,200,000	\$1,200,000	\$1,200,000
<b>(6)</b>	<b>AMEND</b>	<b>Health and Safety Army Facility on Federal Property</b>	<b>F</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>
<b>(7)</b>	<b>AMEND</b>	<b>Health and Safety Army Facility on Federal Property</b>	<b>BG</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>
<b>(8)</b>	<b>AMEND</b>	<b>Land for Military Construction</b>	<b>BG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>
<b>(9)</b>	<b>AMEND</b>	<b>Readiness Center Restoration &amp; Modernization</b>	<b>BG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>(10)</b>	<b>AMEND</b>	<b>Readiness Center Restoration &amp; Modernization</b>	<b>F</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>(11)</b>		Statewide Readiness Center Sustainment - Roofs	BG	\$0	\$0	\$0
<b>(12)</b>		Statewide Readiness Center Sustainment - Roofs	F	\$0	\$0	\$0
<b>(13)</b>		Environmental Study of State Owned Land	BG	\$0	\$0	\$0
<b>(14)</b>		AGENCY SUBTOTAL		\$23,695,000	\$23,695,000	\$26,195,000
<b>(15)</b>		Generally Funded Portion		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$2,500,000</b>
<b>(16)</b>	<b>ADMINISTRATIVE SERVICES, DEPARTMENT OF</b>					
<b>(17)</b>		<i>Statewide Projects</i>				
<b>(18)</b>		Emergency Repairs - All State Owned Facilities	BG	\$1,500,000	\$1,000,000	\$1,000,000
<b>(19)</b>		Statewide Energy Efficiency Improvements	BG	\$500,000	\$500,000	\$500,000
<b>(20)</b>		<i>General Services</i>				
<b>(21)</b>		Hills Ave. - New Roof	BG	\$775,000	\$775,000	\$775,000
<b>(22)</b>		Monadnock Mill - Wall Repair	BG	\$195,000	\$195,000	\$195,000
<b>(23)</b>		Health and Human Services - New Lab Floor	BG	\$110,000	\$110,000	\$110,000
<b>(24)</b>		Department of Justice - New Roof	BG	\$545,000	\$545,000	\$545,000
<b>(25)</b>		Monadnock Mill - Elevator Upgrade	BG	\$210,000	\$210,000	\$210,000
<b>(26)</b>		Materials & Research - HVAC Upgrade	BG	\$380,000	\$380,000	\$380,000
<b>(27)</b>		All Buildings - Burglar Alarm Replacement	BG	\$215,000	\$215,000	\$215,000
<b>(28)</b>		Facilities Condition Analysis	BG	\$650,000	\$0	\$0
<b>(29)</b>		State House Repairs	BG	\$1,350,000	\$1,350,000	\$1,350,000
<b>(30)</b>		State House Dome	BG	\$0	\$1,343,058	\$1,343,058
<b>(31)</b>		State Library - Repair Parapet and Ceiling	BG	\$280,000	\$280,000	\$280,000
<b>(32)</b>		Department of Justice & Philbrook - Elevator code issues	BG	\$120,000	\$120,000	\$120,000

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(33)		<i>Facilities and Asset Management</i>				
(34)		Brown Building - Roof Replacement	BG	\$905,000	\$905,000	\$905,000
(35)		Dolloff Building - ADA Restrooms and Entryway	BG	\$505,000	\$505,000	\$505,000
(36)		Main Building - Restroom Upgrades	BG	\$510,000	\$0	\$0
(37)		<i>Court Facilities</i>				
(38)		Merrimack County Superior Court - New Courthouse	BG	\$18,000,000	\$16,600,000	\$16,600,000
(39)	<b>1550s</b>	<b><i>Hampton Circuit Courthouse Land Purchase (Repurpose \$600K in FY15)</i></b>	<b>BG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
(40)	<b>NEW</b>	<b><i>Hampton 10th Circuit Courthouse - Architectural/Engineering</i></b>	<b>BG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>
(41)	<b>NEW</b>	<b><i>Milford Circuit Court - Architectural/Engineering</i></b>	<b>BG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$255,500</b>
(42)		AGENCY SUBTOTAL		\$26,750,000	\$25,033,058	\$25,588,558
(43)		Generally Funded Portion		<b>\$26,750,000</b>	<b>\$25,033,058</b>	<b>\$25,588,558</b>
(44)	<b>COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE</b>					
(45)		Critical Maintenance	BG	\$4,000,000	\$4,000,000	\$4,000,000
(46)	<b>AMEND</b>	<b><i>IT Infrastructure</i></b>	<b>BG</b>	<b>\$2,800,000</b>	<b>\$2,800,000</b>	<b>\$2,300,000</b>
(47)		HVAC Electrical Technology	BG	\$6,000,000	\$7,000,000	\$7,000,000
(48)		Phase II, IT STEM Lab in Claremont	BG	\$400,000	\$400,000	\$400,000
(49)	<b>NEW</b>	<b><i>Lakes Region Community College Auto Tech Completion</i></b>	<b>BG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
(50)		AGENCY SUBTOTAL		\$13,200,000	\$14,200,000	\$14,700,000
(51)		Generally Funded Portion		<b>\$13,200,000</b>	<b>\$14,200,000</b>	<b>\$14,700,000</b>
(52)	<b>CORRECTIONS, DEPARTMENT OF</b>					
(53)		New Women's Prison - Addendum	BG	\$12,600,000	\$12,600,000	\$12,600,000
(54)		Replace Roof in Warehouse, Gym, Autoshop & Outside	BG	\$1,855,000	\$1,855,000	\$1,855,000
(55)	<b>1901s</b>	<b><i>Repair Bathroom Floors - Hancock Housing Unit (Repurpose \$390K in FY15)</i></b>	<b>BG</b>	<b>\$390,000</b>	<b>\$0</b>	<b>\$0</b>
(56)		Replace Access Road	BG	\$685,000	\$0	\$0
(57)		Staff Scheduling System	BG	\$120,000	\$0	\$0
(58)	<b>1742s</b>	<b><i>Transitional Housing Repairs/Renovation (Repurpose \$250K in FY15)</i></b>	<b>BG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
(59)		AGENCY SUBTOTAL		\$15,650,000	\$14,455,000	\$14,455,000
(60)		Generally Funded Portion		<b>\$15,650,000</b>	<b>\$14,455,000</b>	<b>\$14,455,000</b>

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	AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE PUBLIC WORKS	SENATE CAPITAL BUDGET
(61)	<b>EDUCATION, DEPARTMENT OF</b>					
(62)		Renovation of CTE Center - Dover	BG	\$3,025,000	\$3,025,000	\$3,025,000
(63)		Renovation of CTE Center - Plymouth	BG	\$8,000,000	\$0	\$0
(64)		Renovation of CTE Center - Somersworth	BG	\$0	\$4,875,000	\$4,875,000
(65)		Pre-Engineering Technology	BG	\$150,000	\$0	\$0
(66)		AGENCY SUBTOTAL		\$11,175,000	\$7,900,000	\$7,900,000
(67)		Generally Funded Portion		<b>\$11,175,000</b>	<b>\$7,900,000</b>	<b>\$7,900,000</b>
(68)	<b>ENVIRONMENTAL SERVICES, DEPARTMENT OF</b>					
(69)		Dam Repairs & Construction	BG	\$2,975,000	\$2,975,000	\$2,975,000
(70)		Hazardous Waste Superfund State Match	BG	\$500,000	\$500,000	\$500,000
(71)		Suncook River Infrastructure Protection Project	BG	\$1,800,000	\$1,800,000	\$1,800,000
(72)	<b>AMEND</b>	<b>Rehab of NRCS Flood Control Dams</b>	<b>F</b>	<b>\$5,100,000</b>	<b>\$5,100,000</b>	<b>\$2,772,500</b>
(73)	<b>AMEND</b>	<b>Rehab of NRCS Flood Control Dams</b>	<b>BG</b>	<b>\$2,100,000</b>	<b>\$2,100,000</b>	<b>\$1,155,000</b>
(74)	<b>NEW</b>	<b>LiDAR - Enhanced Elevation Data System</b>	<b>F</b>	<b>\$0</b>	<b>\$0</b>	<b>\$587,500</b>
(75)	<b>NEW</b>	<b>LiDAR - Enhanced Elevation Data System</b>	<b>BG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$587,500</b>
(76)		Permitting, Environmental Monitoring, and Flood Forecasting	BG	\$1,000,000	\$1,000,000	\$1,000,000
(77)		Drinking Water SRF Matching Fund	BG	\$2,978,212	\$2,978,212	\$2,978,212
(78)		Clean Water SRF State Match Funds	BO	\$2,701,700	\$2,701,700	\$2,701,700
(79)		Clean Water SRF State Match Funds	BG	\$2,701,700	\$2,701,700	\$2,701,700
(80)		AGENCY SUBTOTAL		\$21,856,612	\$21,856,612	\$19,759,112
(81)		Generally Funded Portion		<b>\$14,054,912</b>	<b>\$14,054,912</b>	<b>\$13,697,412</b>
(82)	<b>HEALTH &amp; HUMAN SERVICES, DEPARTMENT OF</b>					
(83)		Glenciff Home Potable Water System	BG	\$1,350,000	\$1,350,000	\$1,350,000
(84)		Campus Security Glenciff	BG	\$425,000	\$425,000	\$425,000
(85)	<b>AMEND</b>	<b>NHH New Patient Unit Furniture</b>	<b>BG</b>	<b>\$1,057,223</b>	<b>\$557,223</b>	<b>\$0</b>
(86)		Main Access Tunnel Repair	BG	\$525,000	\$525,000	\$525,000
(87)		Replace Roof Over Auditorium Howard Rec.	BG	\$230,000	\$230,000	\$230,000
(88)		SYSC Administration Building - Restroom Upgrades	BG	\$120,000	\$120,000	\$120,000
(89)		Chillers and Associated Components Replacement	BG	\$2,800,000	\$2,800,000	\$2,800,000
(90)		Child Support Systems Maintenance & Enhancement	F	\$4,686,000	\$4,686,000	\$4,686,000
(91)		Child Support Systems Maintenance & Enhancement	BG	\$2,414,000	\$2,414,000	\$2,414,000
(92)		New HEIGHTS Access Front Door	F	\$6,600,000	\$6,600,000	\$6,600,000
(93)	<b>AMEND</b>	<b>New HEIGHTS Access Front Door</b>	<b>BG</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$3,934,483</b>
(94)		DHHS Email Project	F	\$200,000	\$200,000	\$200,000

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(95)		DHHS Email Project	BG	\$300,000	\$300,000	\$300,000
(96)	<i>NEW</i>	<i>NHH Electronic Health Record Pharmacy and Scanning Module</i>	<i>BG</i>	<i>\$0</i>	<i>\$0</i>	<i>\$465,517</i>
(97)	<i>NEW</i>	<i>NHH Underground Fuel Line Replacement and Fuel Conversion</i>	<i>BG</i>	<i>\$0</i>	<i>\$0</i>	<i>\$225,000</i>
(98)	<i>NEW</i>	<i>NHH Renovation of Existing Space</i>	<i>BG</i>	<i>\$0</i>	<i>\$0</i>	<i>\$984,400</i>
(99)		AGENCY SUBTOTAL		\$25,107,223	\$24,607,223	\$25,259,400
(100)		Generally Funded Portion		<b>\$13,621,223</b>	<b>\$13,121,223</b>	<b>\$13,773,400</b>
(101)	<b>HOUSING FINANCE AUTHORITY</b>					
(102)		Affordable Housing Fund	BG	\$2,000,000	\$0	\$0
(103)	<i>1757s</i>	<i>Affordable Housing Fund (Repurpose \$1M in FY15)</i>	<i>BG</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
(104)		AGENCY SUBTOTAL		\$2,000,000	\$0	\$0
(105)		Generally Funded Portion		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>
(106)	<b>INFORMATION TECHNOLOGY, DEPARTMENT OF</b>					
(107)		Enterprise Projects including Cyber Security, Upgrades, and Interagency Coord.	BG	\$1,000,000	\$1,000,000	\$1,000,000
(108)		E-Archive & E-Discovery	BG	\$1,316,463	\$0	\$0
(109)		Expansion of Virtual Server Environment	BG	\$2,034,320	\$2,034,320	\$2,034,320
(110)		Enterprise Collaboration Solution	BG	\$650,000	\$650,000	\$650,000
(111)		AGENCY SUBTOTAL		\$5,000,783	\$3,684,320	\$3,684,320
(112)		Generally Funded Portion		<b>\$5,000,783</b>	<b>\$3,684,320</b>	<b>\$3,684,320</b>
(113)	<b>JUDICIAL BRANCH</b>					
(114)		NH e-Court	BG	\$3,151,620	\$1,261,628	\$1,261,628
(115)		AGENCY SUBTOTAL		\$3,151,620	\$1,261,628	\$1,261,628
(116)		Generally Funded Portion		<b>\$3,151,620</b>	<b>\$1,261,628</b>	<b>\$1,261,628</b>
(117)	<b>LEGISLATIVE BRANCH</b>					
(118)	<i>1536s</i>	<i>Hall of Flags Conservation Project - Initial Phase (Repurpose \$235K in FY15)</i>	<i>BG</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
(119)		AGENCY SUBTOTAL		\$0	\$0	\$0
(120)		Generally Funded Portion		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
(121)	<b>LIQUOR COMMISSION</b>					
(122)		Concord Warehouse Roof Replacement	BO	\$1,715,000	\$1,715,000	\$1,715,000
(123)		NHLC In-store Mgmt Systems Refresh/Surveillance System	BO	\$2,800,000	\$2,800,000	\$2,800,000
(124)		Consumer Internet Ordering Site	BO	\$125,000	\$125,000	\$125,000
(125)		AGENCY SUBTOTAL		\$4,640,000	\$4,640,000	\$4,640,000
(126)		Generally Funded Portion		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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(127)	<b>PEASE DEVELOPMENT AUTHORITY</b>					
(128)		Piscataqua River Turning Basin	F	\$13,899,200	\$13,899,200	\$13,899,200
(129)		Piscataqua River Turning Basin	BO	\$535,550	\$285,550	\$285,550
(130)		Piscataqua River Turning Basin	BG	\$4,819,950	\$5,069,950	\$5,069,950
(131)		AGENCY SUBTOTAL		\$19,254,700	\$19,254,700	\$19,254,700
(132)		Generally Funded Portion		<b>\$4,819,950</b>	<b>\$5,069,950</b>	<b>\$5,069,950</b>
(133)	<b>RESOURCES AND ECONOMIC DEVELOPMENT, DEPARTMENT OF</b>					
(134)		Roofing & Repair - State Parks	BG	\$1,185,000	\$1,185,000	\$1,185,000
(135)		Fire Tower Repairs (Statewide)	BG	\$290,000	\$290,000	\$290,000
(136)		Toilet Building Renovation & Repair	BG	\$2,000,000	\$2,000,000	\$2,000,000
(137)		Restoration at Historic Site	BG	\$250,000	\$250,000	\$250,000
(138)		Franconia Notch State Park - Flume Visitor's Center Renovations	BG	\$0	\$250,000	\$250,000
(139)		North Country Resource Center Improvements	BG	\$0	\$200,000	\$200,000
(140)		Flume Parking Lot	BG	\$0	\$600,000	\$600,000
(141)		Echo Lake Parking	BG	\$0	\$120,000	\$120,000
(142)	<b>NEW</b>	<b>Livermore Falls Parking Area</b>	<b>BG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
(143)		Additional Priorities List	BG	\$0	\$0	\$0
(144)		AGENCY SUBTOTAL		\$3,725,000	\$4,895,000	\$5,145,000
(145)		Generally Funded Portion		<b>\$3,725,000</b>	<b>\$4,895,000</b>	<b>\$5,145,000</b>
(146)	<b>SAFETY, DEPARTMENT OF</b>					
(147)		Laconia PSAP/Data Operations Facility Roofing	BO	\$275,000	\$275,000	\$275,000
(148)	<b>AMEND</b>	<b>Helicopter FLIR and ADS-B Replacement (Moved to Highway Funds)</b>	<b>BG</b>	<b>\$549,000</b>	<b>\$1,098,000</b>	<b>\$0</b>
(149)		Aircraft Rescue Firefighting Site Upgrades	BO	\$425,000	\$425,000	\$425,000
(150)		Fire Pumper Replacement	BO	\$400,000	\$400,000	\$400,000
(151)	<b>AMEND</b>	<b>Radio Interoperability Project (Moved to Highway Funds)</b>	<b>BG</b>	<b>\$0</b>	<b>\$1,660,159</b>	<b>\$0</b>
(152)		Division of Motor Vehicles - Replace Carpet	BG	\$0	\$87,000	\$87,000
(153)		AGENCY SUBTOTAL		\$1,649,000	\$3,945,159	\$1,187,000
(154)		Generally Funded Portion		<b>\$549,000</b>	<b>\$2,845,159</b>	<b>\$87,000</b>
(155)	<b>STATE, DEPARTMENT OF</b>					
(156)		State Archives Planning and Design	BG	\$0	\$250,000	\$250,000
(157)		AGENCY SUBTOTAL		\$0	\$250,000	\$250,000
(158)		Generally Funded Portion		<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>

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(159)		<b>TRANSPORTATION, DEPARTMENT OF</b>				
(160)		<i>Aeronautics, Rail &amp; Transit</i>				
(161)		5% Match for Federal Aviation Administration Projects	F	\$55,906,400	\$55,906,400	\$55,906,400
(162)		5% Match for Federal Aviation Administration Projects	BG	\$3,595,987	\$3,595,987	\$3,595,987
(163)		Repairs to State-owned Railroad Bridges	BG	\$1,650,000	\$1,350,000	\$1,350,000
(164)		Public Transit Bus & Facility Matching Funds	BG	\$1,358,636	\$1,358,636	\$1,358,636
(165)		Rail Study	BG	\$4,000,000	\$0	\$0
(166)		Coos County Rail Improvements	BG	\$0	\$1,500,000	\$1,500,000
(167)	<b>1522s</b>	<b>Removal of Railroad Ties (Repurpose \$605K in FY15)</b>	<b>BG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
(168)		AGENCY SUBTOTAL		\$66,511,023	\$63,711,023	\$63,711,023
(169)		Generally Funded Portion		<b>\$10,604,623</b>	<b>\$7,804,623</b>	<b>\$7,804,623</b>
(170)		<b>VETERANS HOME</b>				
(171)		Third Floor Addition to the LEDU Building	F	\$8,807,500	\$8,807,500	\$8,807,500
(172)		Third Floor Addition to the LEDU Building	BG	\$4,742,500	\$4,742,500	\$4,742,500
(173)		AGENCY SUBTOTAL		\$13,550,000	\$13,550,000	\$13,550,000
(174)		Generally Funded Portion		<b>\$4,742,500</b>	<b>\$4,742,500</b>	<b>\$4,742,500</b>
(175)		<b>SECTION 1 - TOTALS</b>		<b>\$256,915,961</b>	<b>\$246,938,723</b>	<b>\$246,540,741</b>
(176)		State Funded Portion - Bonds General Fund (BG)		\$129,544,611	\$119,817,373	\$120,659,391
(177)		Bonds Other Funds (BO)		\$8,977,250	\$8,727,250	\$8,727,250
(178)		Federal Funds (F)		\$118,394,100	\$118,394,100	\$117,154,100
(179)						

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(180)	<b>SECTION 2:</b>					
(181)	<b>ADMINISTRATIVE SERVICES, DEPARTMENT OF</b>					
(182)	<i>NEW</i>	<i>Milford Circuit Court - Architectural/Engineering</i>	<i>BH</i>	<i>\$0</i>	<i>\$0</i>	<i>\$109,500</i>
(183)		AGENCY SUBTOTAL		\$0	\$0	\$109,500
(184)		Highway Funded Portion		<b>\$0</b>	<b>\$0</b>	<b>\$109,500</b>
(185)	<b>SAFETY, DEPARTMENT OF</b>					
(186)	<i>AMEND</i>	<i>Helicopter FLIR and ADS-B Replacement</i>	<i>BH</i>	<i>\$671,000</i>	<i>\$122,000</i>	<i>\$1,220,000</i>
(187)		Troop A HVAC and Remodel and Troop E HVAC	BH	\$650,000	\$650,000	\$650,000
(188)		Division of Motor Vehicles - Replace Carpet	BH	\$87,000	\$0	\$0
(189)	<i>AMEND</i>	<i>Radio Interoperability Project</i>	<i>BH</i>	<i>\$4,980,476</i>	<i>\$3,320,317</i>	<i>\$4,980,476</i>
(190)		AGENCY SUBTOTAL		\$6,388,476	\$4,092,317	\$6,850,476
(191)		Highway Funded Portion		<b>\$6,388,476</b>	<b>\$4,092,317</b>	<b>\$6,850,476</b>
(192)	<b>TRANSPORTATION, DEPARTMENT OF</b>					
(193)		<i>Highway</i>				
(194)		Underground Fuel Tank Replacement - Statewide	BH	\$1,310,000	\$1,310,000	\$1,310,000
(195)		Oversize/Overweight Permit Software	BH	\$2,000,000	\$2,000,000	\$2,000,000
(196)		New Patrol Shed 114 Lisbon	BH	\$270,000	\$270,000	\$270,000
(197)		602 Strafford Patrol Shed	BH	\$1,770,000	\$1,770,000	\$1,770,000
(198)		Statewide Salt Sheds (3)	BH	\$1,660,000	\$1,660,000	\$1,660,000
(199)		Welcome and Information Center Capital Improvement	BH	\$760,000	\$760,000	\$760,000
(200)		Morton Building - Carpet Replacement	BH	\$200,000	\$200,000	\$200,000
(201)	<i>AMEND</i>	<i>Construction Equipment and Vehicles</i>	<i>BH</i>	<i>\$0</i>	<i>\$0</i>	<i>\$10,000,000</i>
(202)		AGENCY SUBTOTAL		\$7,970,000	\$7,970,000	\$17,970,000
(203)		Highway Funded Portion		<b>\$7,970,000</b>	<b>\$7,970,000</b>	<b>\$17,970,000</b>
(204)		<b>SECTION 2 - TOTALS</b>		<b>\$14,358,476</b>	<b>\$12,062,317</b>	<b>\$24,929,976</b>
(205)		State Funded Portion - Bonds General Fund (BG)		\$0	\$0	\$0
(206)		State Funded Portion - Bonds Highway Fund (BH)		\$14,358,476	\$12,062,317	\$24,929,976
(207)		Bonds Other Funds (BO)		\$0	\$0	\$0
(208)						

**HB 25 (CAPITAL BUDGET) - PRELIMINARY COMPARE REPORT  
2015 SESSION**

	(A)		(B)	(C)	(D)	(E)
	AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE PUBLIC WORKS	SENATE CAPITAL BUDGET
(209)	<b>SECTION 3:</b>					
(210)	<b>UNIVERSITY SYSTEM OF NEW HAMPSHIRE</b>					
(211)		Deferred Maintenance	BG	\$5,000,000	\$5,000,000	\$5,000,000
(212)		AGENCY SUBTOTAL		\$5,000,000	\$5,000,000	\$5,000,000
(213)		Generally Funded Portion		<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
(214)		<b>SECTION 3 - TOTALS</b>		<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
(215)		State Funded Portion - Bonds General Fund (BG)		\$5,000,000	\$5,000,000	\$5,000,000
(216)		Bonds Other Funds (BO)		\$0	\$0	\$0
(217)		Federal Funds (F)		\$0	\$0	\$0
(218)						
(219)		<b>TOTAL APPROPRIATION</b>		<b>\$276,274,437</b>	<b>\$264,001,040</b>	<b>\$276,470,717</b>
(220)						
(221)		Total State Funded Portion - Bonds General Fund (BG)		\$134,544,611	\$124,817,373	\$125,659,391
(222)		Total State Funded Portion - Bonds Highway Fund (BH)		\$14,358,476	\$12,062,317	\$24,929,976
(223)		Total Bonds Other Funds (BO)		\$8,977,250	\$8,727,250	\$8,727,250
(224)		Total Federal Funds (F)		\$118,394,100	\$118,394,100	\$117,154,100