

SCHEDULE OF STATE AID TO CITIES, TOWNS, AND SCHOOL DISTRICTS

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<u>AID BY CATEGORY</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
EDUCATION													
1 Adequate Education Aid	896,869,535	895,141,619	804,800,238	836,204,501	836,147,136	890,426,556	891,013,576	940,762,976	941,830,717	941,357,888	941,830,717	936,064,198	936,064,198
2 Building Aid	25,273,513	31,052,475	35,995,812	37,770,926	41,735,035	46,487,244	42,914,218	44,902,654	46,301,028	48,891,283	47,076,655	45,181,264	42,800,000
3 Court Ordered Placements	5,203,336	5,152,012	4,566,482	3,468,627	2,578,967	1,379,288	3,290,064	2,173,602	1,285,791	2,193,744	1,500,000	2,500,000	2,500,000
4 Driver Education	1,548,289	1,801,513	1,802,985	1,681,172	1,659,150	1,599,575	1,570,800	1,337,100	1,563,300	-	-	-	-
5 Dropout Prevention	-	722,400	265,200	246,032	297,176	956,918	1,730,024	1,004,666	2,122,110	486,860	600,000	600,000	600,000
6 Kindergarten Aid	1,086,000	722,400	265,200	567,600	750,000	850,800	957,600	2,661,675	2,842,800	1,707,750	1,952,310	-	-
7 Kindergarten Construction Aid ¹	2,123,206	995,110	1,190,659	208,496	2,402,060	1,131,221	404,402	3,261,884	2,741,088	3,038,661	-	841,000	-
8 Local Education Improvement	258,844	(4,089)	525,333	90,268	427,535	366,419	626,926	66,143	625,396	23,950	-	-	-
9 Reading Recovery ²	359,445	200,921	415,303	341,780	342,035	318,306	459,198	(33,493)	-	-	-	-	-
10 Retirement Normal Contribution - Teachers	-	-	-	-	18,588,116	30,196,769	30,811,480	32,537,542	27,809,968	2,198,706	-	-	-
11 School Breakfast	-	-	-	-	85,890	87,967	98,360	120,448	113,808	117,845	184,000	184,000	184,000
12 School Lunch	832,003	832,003	832,003	832,003	832,003	832,003	832,003	831,238	832,003	832,003	832,003	832,003	832,003
13 Catastrophic Aid (Special Education)	17,861,880	19,299,990	20,374,363	28,355,251	30,442,213	32,012,334	32,528,169	30,091,336	23,750,920	21,613,130	21,637,308	22,637,308	22,637,308
14 Tuition & Transportation	3,843,531	4,150,191	4,779,745	5,159,555	5,393,771	6,552,172	7,228,712	7,419,843	6,951,048	6,900,000	6,900,000	7,422,619	7,400,000
Education Total	955,259,582	960,066,545	875,813,323	914,926,211	941,681,087	1,013,197,572	1,014,465,532	1,067,137,614	1,058,769,977	1,029,361,820	1,022,512,993	1,016,262,392	1,013,017,509
ENVIRONMENTAL													
15 Flood Control	573,274	659,150	659,150	729,712	729,712	912,884	912,884	811,515	811,515	221,952	209,953	785,023	785,023
16 Landfill Closure Grants	1,906,773	1,413,182	2,292,073	2,067,751	2,030,802	1,944,036	1,287,790	981,070	894,703	927,658	899,812	1,137,106	954,316
17 Public Water System Grants	1,720,503	1,706,979	1,644,905	1,484,582	1,741,982	1,494,664	1,281,908	1,101,762	1,149,844	1,184,996	1,138,309	1,261,429	1,202,272
18 State Aid Grants - Pollution Control	12,720,836	12,485,769	12,891,357	11,826,356	12,195,029	10,820,000	9,003,767	6,463,893	5,902,524	5,199,986	3,326,403	7,523,938	7,006,698
19 Water Supply Land Protection Grants	483,446	1,696,811	92,200	577,301	373,750	1,398,942	571,655	-	-	-	-	-	-
Environmental Total	17,404,832	17,961,891	17,579,685	16,685,702	17,071,275	16,570,526	13,058,004	9,358,240	8,758,586	7,534,592	5,574,477	10,707,496	9,948,309
OTHER GEN. FUNDS													
20 Meals & Rooms Distribution	35,889,124	37,722,807	42,686,666	47,104,777	50,903,052	55,513,020	58,805,057	58,805,057	58,805,057	58,805,057	58,805,057	58,805,057	63,805,057
21 Railroad Tax ⁴	167,164	119,137	137,013	127,218	46,520	101,460	145,903	98,006	58,379	36,671	36,671	36,671	36,671
22 State Revenue Sharing	25,216,057	25,216,057	25,216,057	25,216,057	25,216,054	25,216,054	25,216,054	-	-	-	-	-	-
23 Retirement Normal Contribution ³	18,141,136	22,717,956	25,917,965	32,917,007	35,091,224	50,229,497	51,564,947	51,522,121	44,269,159	3,500,000	-	-	-
less: Teacher Normal Contribution	-	-	-	-	18,588,116	30,196,769	30,811,480	32,537,542	27,809,967	2,198,706	-	-	-
Net Police & Fire Normal Contribution	-	-	-	-	16,503,108	20,032,728	20,753,467	18,984,579	16,459,191	1,301,294	-	-	-
Other General Funds Total	79,413,481	85,775,957	93,957,701	105,365,059	92,668,734	100,863,262	104,920,481	77,887,642	75,322,627	60,143,022	58,841,728	58,841,728	63,841,728
HIGHWAY FUNDS													
24 Block Grants	27,292,299	27,238,546	29,450,081	28,819,381	28,456,617	29,600,000	30,512,000	29,665,000	34,897,125	34,538,280	30,250,000	30,000,000	30,000,000
GRAND TOTAL	1,079,370,194	1,091,042,939	1,016,800,790	1,065,796,353	1,079,877,713	1,160,231,360	1,162,956,017	1,184,048,496	1,177,748,315	1,131,577,714	1,117,179,198	1,115,811,616	1,116,807,546
<p>NOTES: 1 Kindergarten Construction Aid added by Senate includes \$888,395 in FY 12 to pay for temporary kindergarten classrooms as permanent classrooms are built and appropriates \$3,700,000 in bonds for the biennium ending June 30, 2013 for kindergarten construction.</p> <p>2 Negative amount is result of three school districts returning unused portions of their reading recovery funds.</p> <p>3 Specific amounts distributed to school districts and municipalities are currently available for FY 2007 through FY 2011 only. For FY 2001 - FY 2006 and FY 2012, the teacher contribution is not distinguished from the police & fire contribution.</p> <p>4 Amounts for FY 2013 through FY 2015 are estimated based on FY 2012 actual expenditure.</p>													