

LBAO		DETAIL CHANGE							
05/29/13		SENATE FINANCE vs HOUSE PASSED							
		ALL CATEGORIES							
ROW	H Passed PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2014	FY 2015	BIENNIAL TOTAL	COMMENTS	
1	CATEGORY 1 - GENERAL GOVERNMENT								
2	1	01-04-04	Legislative Branch						
3	2	01-04-04-4301-1160	Operations	N/A	0	0	0	Change organization note from "shall" to "may" (except for House).	
4	4	01-04-04-4301-1229	Visitors Center	N/A	0	0	0	See above.	
5	4	01-04-04-4301-1166	Legislative Accounting	N/A	0	0	0	See above.	
6	5	01-04-04-4301-4654	GCIS	N/A	0	0	0	See above.	
7	5	01-04-04-4301-1164	Protective Services	N/A	0	0	0	See above.	
8	6	01-04-04-4401-1270	Office of Legislative Services	N/A	0	0	0	See above.	
9	7	01-04-04-4451-1221	LBA Budget	N/A	0	0	0	See above.	
10	8	01-04-04-4401-1222	LBA Audit	N/A	0	0	0	See above.	
11	N/A		HB 1 Section	N/A	0	0	0	HB 1 section 12 changes the general fund appropriation reduction of the legislative branch from \$1,500,000 to \$1,000,000 in FY 2015.	
12									
13	9	01-02-02	Executive Branch						
14		01-02-02	No Change	N/A	0	0	0		
15									
16	17	01-03-03	Department of Information Technology						
17		01-03-03	No Change	N/A	0	0	0		
18									
19	34	01-14-14	Department of Administrative Services						
20	38	01-14-14-1400-2999	Office of Innovatn-Efficiency	G	(180,506)	(352,191)	(532,697)	Remove funding for the Office of Innovation and Efficiency and abolish position numbers NewGov01, NewGov02, NewGov03 and NewGov04.	
21	71	N/A	Agency Note for Department	N/A	0	0	0	Delete the following from the agency note: In the event the expenditures are greater than amounts appropriated, the Commissioner may request, with prior approval of the Fiscal Committee, that Governor and Council authorize additional funding. Upon Fiscal Committee, and Governor and Council approval, the Governor is authorized to draw a warrant from moneys in the Treasury not otherwise appropriated.	

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22									
23	73	01-32-32	Secretary of State						
24	77	01-32-32-3225-1610	Records Mgmt - Archives Admin	G	0	61,171	61,171	Increase class 10 (personal services - perm. Classi) and class 60 (benefits) as a result of establishing the classified position of state records manager at LG 21, step 1 in FY 2015.	
25									
26	81	01-34-34	Department of Cultural Resources						
27	87	01-34-34-3410-1255	Federal Arts Partnership Grant	F	(100,554)	(78,654)	(179,208)	Reduce various class lines to align appropriation with what the Department's anticipated expenditures.	
28	89	01-34-34-3420-3441	Federal Preservation Programs	F	(97,567)	(99,521)	(197,088)	Reduce various class lines to align appropriation with what the Department's anticipated expenditures.	
29									
30	90	01-84-84	Department of Revenue Administration						
31	94	01-84-84-8410-3718	Flood Control	G	310,023	310,023	620,046	Increase in funding to fully fund flood control	
32	94	01-84-84-8410-3718	Flood Control	O	250,000	250,000	500,000	Transfer from Department of Justice to fully fund flood control payments.	
33	N/A		HB 1 Section	N/A	0	0	0	HB 1 section 15 reduces the Department's general fund appropriation by \$1,000,000 in FY 2014 and in FY 2015.	
34									
35	97	01-38-38	Treasury Department						
36	101	01-38-38-3810-1047	Unique Program	O	11,025,519	11,652,658	22,678,177	Restores the Unique program.	
37	103	01-38-38-3820-1390	LCHIP	O	2,000,000	1,000,000	3,000,000	Increase class 76 (LCHIP) to have all registry of deed surcharge revenue applied to the LCHIP program.	
38									
39	103	01-89-89	Board of Tax & Land Appeals						
40		01-89-89	No Change	N/A	0	0	0		
41									
42	104	01-59-59	New Hampshire Retirement System						
43		01-59-59	No Change	N/A	0	0	0		
44									
45	106	01-28-28	Real Estate Commission						
46		01-28-28	No Change	N/A	0	0	0		
47									
48	107	01-31-31	Joint Board						
49	107	01-31-31-3100-2250	Joint Board Admin	G	5,050	7,021	12,071	Increase class 10 (personal services - perm. Classi) and class 60 (benefits) as a result of the director position being reclassified.	
50									
51	109	01-30-30	Boxing & Wrestling Commission						
52		01-30-30	No Change	N/A	0	0	0		
53									

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54	110	01-97-97	Developmental Disabilities Council						
55		01-97-97	No Change	N/A	0	0	0		
56									
57	111	01-05-05	Executive Council						
58		01-05-05	No Change	N/A	0	0	0		
59									
60	CATEGORY 1 TOTALS		Total Funds		13,211,965	12,750,507	25,962,472		
61									
62			General Funds		134,567	26,024	160,591		
63			Federal Funds		(198,121)	(178,175)	(376,296)		
64			Highway Funds		0	0	0		
65			Fish & Game Funds		0	0	0		
66			Other Funds		13,275,519	12,902,658	26,178,177		

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67									
68	CATEGORY 2 - ADMINISTRATION OF JUSTICE AND PUBLIC PROTECTION								
69	112	02-10-10	Judicial Branch						
70	N/A		HB 1 Section	N/A	0	0	0	HB 1 section 9 increases the Branch's general fund reduction by \$194,539 to \$5,000,000 in FY 2014 and by \$232,961 to \$5,000,000 in FY 2015.	
71									
72	117	02-12-12	Adjutant General						
73	131	02-12-12-1200-1231	Recruit & Retention Schol Fund	N/A	0	0	0	Added class line footnote stating the appropriated funds are to be provided to the New Hampshire national guard recruitment and retention scholarship fund.	
74									
75	133	02-18-18	Department of Agriculture						
76	145	02-18-18-1835-2135	Division of Plant Industry	G	80,053	67,598	147,651	Increase class 10 (personal services - perm. classi), class 30 (equipment) and class 60 (benefits) to add an entomologist position to address the issue of the emerald ash borer.	
77									
78	153	02-20-20	Department of Justice						
79		02-20-20	No Change	N/A	0	0	0		
80									
81	177	02-72-72	Banking Department						
82		02-72-72	No Change	N/A	0	0	0		
83									
84	179	02-73-73	Public Employees Labor Relations Board						
85		02-73-73	No Change	N/A	0	0	0		
86									
87	180	02-86-86	Racing & Charitable Gaming Commission						
88	180	02-86-86-8600-2210	Racing Charitable Gaming Commission	O	3,513	0	3,513	Increasing class 22 (rents and leases other than state) as a result of Governor's Commission on Disability sharing office space with the Racing and Charitable Gaming Commission through January 2014.	
89	180	02-86-86-8612-2212	Lucky Seven/Bingo	O	5,856	0	5,856	Increasing class 22 (rents and leases other than state) as a result of Governor's Commission on Disability sharing office space with the Racing and Charitable Gaming Commission through January 2014.	
90	181	02-86-86-8613-2213	Games of Chance	O	2,342	0	2,342	Increasing class 22 (rents and leases other than state) as a result of Governor's Commission on Disability sharing office space with the Racing and Charitable Gaming Commission through January 2014.	
91									

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ROW	PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2014	FY 2015	TOTAL	COMMENTS	
92	182	02-25-25	Highway Safety Agency						
93		02-25-25	No Change	N/A	0	0	0		
94									
95	185	02-24-24	Insurance Department						
96		02-24-24	No Change	N/A	0	0	0		
97									
98	189	02-26-26	Department of Labor						
99		02-26-26	No Change	N/A	0	0	0		
100									
101	192	02-77-77	Liquor Commission						
102		02-77-77	No Change	N/A	0	0	0		
103									
104	202	02-81-81	Public Utilities Commission						
105	205	02-81-81-8115-5454	Renewable Energy Fund 362-F:10	O	(250,000)	(250,000)	(500,000)	Remove funding from class line 102 (contracts for program services) as a result of deleting section in HB 2 related to the green launching pad and the dedicated appropriation.	
106									
107	207	02-23-23	Department of Safety						
108	226	02-23-23-2340-4215	NHH Security	O	1	1	2	Establishment of class 050 (Personal Services - Temporary/Appointed) to enable the Department of Safety to transfer existing appropriations into to hire part-time officers for New Hampshire Hospital security.	
109	226	02-23-23-2340-5412	Detective Bureau	O	(200,000)	0	(200,000)	Removal of funding for a new major crime van in class 030 (equipment).	
110	230	02-23-23-2360-0813	DR 4026-TS Irene (Major)	F	(7,554,360)	0	(7,554,360)	Elimination of Federal Emergency Management Agency (FEMA) funds from the operating budget.	
111	234	02-23-23-2360-2920	HMGP DR 4026 TS Irene	F	(1,075,836)	(551,603)	(1,627,439)	See above.	
112	235	02-23-23-2360-2921	HMGP DR 4049 Oct 11 Snowstorm	F	(532,223)	0	(532,223)	See above.	
113	235	02-23-23-2360-3327	May 2012 Floods - PA	F	(2,631,086)		(2,631,086)	See above.	
114	239	02-23-23-2360-9084	Mar 10 Floods DR-1913	F	(1,866,588)	(1,701,700)	(3,568,288)	See above.	
115	239	02-23-23-2360-3342	Hurricane Sandy Oct '12	F	(2,605,000)	0	(2,605,000)	See above.	
116	246	02-23-23-2370-4652	Fire Standards Instruction	O	(175,000)	0	(175,000)	Removal of funding for a new mini pumper fire truck in class 030 (equipment).	
117									
118	277	02-46-46	Department of Corrections						
119	277	02-46-46-4600-7101	Commissioner's Office	G	(2,185)	(2,185)	(4,370)	Adjustment to class 70 (instate travel) to reallocate into correct accounting units.	
120	278	02-46-46-4600-7170	Parole Board	G	(4,501)	(4,501)	(9,002)	Adjustment to class 70 (instate travel) to reallocate into correct accounting units.	
121	279	02-46-46-4600-8301	Human Resources	G	(720)	(780)	(1,500)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	

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122	279	02-46-46-4600-5928	Business Information Unit	G	(26)	(26)	(52)	Adjustment to class 70 (instate travel) to reallocate into correct accounting units.	
123	280	02-46-46-4605-8338	Victims Services Coordinator	G	(351)	(351)	(702)	Adjustment to class 70 (instate travel) to reallocate into correct accounting units.	
124	283	02-46-46-4610-8300	Financial Services	G	(1,619)	(1,739)	(3,358)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
125	285	02-46-46-4630-7113	NHSP/M Administration	G	(3,084)	(3,096)	(6,180)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
126	286	02-46-46-4630-7120	NHSP/M Security	G	98,502	100,046	198,548	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
127	287	02-46-46-4630-7140	NHSP/M Maintenance	G	(9,611)	(10,040)	(19,651)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
128	287	02-46-46-4630-7875	NHSP/M Laundry	G	(1,186)	(1,288)	(2,474)	Adjustment to class 18 (overtime) to reallocate into correct accounting units.	
129	288	02-46-46-4630-7103	NHSP/M Kitchen	G	(1,814)	(1,970)	(3,784)	Adjustment to class 18 (overtime) to reallocate into correct accounting units.	
130	288	02-46-46-4630-7108	NHSP/M Warehouse	G	(1,533)	(1,548)	(3,081)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
131	289	02-46-46-4640-8302	District Offices	G	8,500	8,416	16,916	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
132	290	02-46-46-4645-5172	Shea Farm	G	(25,932)	(28,062)	(53,994)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
133	291	02-46-46-4645-7874	Calumet House	G	(17,398)	(18,765)	(36,163)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
134	291	02-46-46-4645-7106	NHSP/M Minimum Security Unit	G	(32,373)	(35,031)	(67,404)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
135	292	02-46-46-4645-7107	North End House	G	(7,181)	(7,752)	(14,933)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
136	292	02-46-46-4645-6043	Community Corrections	G	(3,101)	(3,101)	(6,202)	Adjustment to class 70 (instate travel) to reallocate into correct accounting units.	
137	293	02-46-46-4650-5833	Secure Psychiatric Unit	G	(64,836)	(70,358)	(135,194)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	

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138	294	02-46-46-4650-8236	Pharmacy	G	(3,774)	(4,084)	(7,858)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
139	295	02-46-46-4650-8235	Residential Treatment Program	G	(37,623)	(40,781)	(78,404)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
140	295	02-46-46-4650-8231	Mental Health	G	(702)	(708)	(1,410)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
141	296	02-46-46-4650-8234	Medical-Dental	G	(39,442)	(42,602)	(82,044)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
142	297	02-46-46-4660-7111	NHSP/W - Prison for Women	G	(52,599)	(56,861)	(109,460)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
143	298	02-46-46-4680-8250	Berlin Prison	G	224,410	248,570	472,980	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
144	298	02-46-46-4690-8232	Programs	G	(856)	(875)	(1,731)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
145	300	02-46-46-4615-7141	Classifications	G	(129)	(140)	(269)	Adjustment to class 18 (overtime) to reallocate into correct accounting units.	
146	300	02-46-46-4615-8233	Offender Records	G	(1,129)	(1,226)	(2,355)	Adjustment to class 18 (overtime) to reallocate into correct accounting units.	
147	301	02-46-46-4615-8360	Security & Training	G	(7,603)	(8,197)	(15,800)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
148	302	02-46-46-4625-5929	Professional Standards	G	(10,104)	(10,965)	(21,069)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
149									
150	302	02-27-27	Department of Employment Security						
151		02-27-27	No Change	N/A	0	0	0		
152									
153	304	02-07-07	Judicial Council						
154		02-07-07	No Change	N/A	0	0	0		
155									
156	309	02-07-08	Marital Mediator Board						
157		02-07-08	No Change	N/A	0	0	0		
158									
159	310	02-76-76	Human Rights Commission						

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160	310	02-76-76-7600-7882	Enforcement	G	(51,051)	(53,769)	(104,820)	Deletes one of the new anti-discrim investigator positions by decreasing class 10 (personal services - perm class) and class 60 (benefits)	
161	310	02-76-76-7600-7882	Enforcement	F	(10,456)	(11,013)	(21,469)	See above.	
162									
163	CATEGORY 2 TOTALS		Total Funds		(16,859,835)	(2,500,486)	(19,360,321)		
164									
165			General Funds		29,002	13,829	42,831		
166			Federal Funds		(16,275,549)	(2,264,316)	(18,539,865)		
167			Highway Funds		0	0	0		
168			Fish & Game Funds		0	0	0		
169			Other Funds		(613,288)	(249,999)	(863,287)		

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170									
171	CATEGORY 3 - RESOURCE PROTECTION & DEVELOPMENT								
172	312	03-75-75	Fish and Game Department						
173	315	03-75-75-7505-2110	Business Management	G	(551,000)	(745,000)	(1,296,000)	Source of funds change. General funds removed and replaced with fish and game funds.	
174	315	03-75-75-7505-2110	Business Management	F&G	551,000	745,000	1,296,000	See above.	
175	319	03-75-75-7510-2121	Hunter Education Program	F	110,450	185,000	295,450	Increase to classes 030 (Equipment), 102 (Contracts for Program Services) and 103 (Contracts for Operational Services) based upon revised estimates of anticipated available federal funding.	
176	323	03-75-75-7515-2158	Game Management	F	265,000	345,000	610,000	Increase to class 304 (Research and Management) based upon revised estimates of anticipated available federal funding.	
177	324	03-75-75-7515-2155	Wildlife Habitat Conservation	F	204,974	233,460	438,434	Increase to classes 304 (Research and Management) and 305 (Habitat Acquisition and Management) based upon revised estimates of anticipated available federal funding.	
178	324	03-75-75-7515-2155	Wildlife Habitat Conservation	O	52,000	35,000	87,000	Increase to classes 304 (Research and Management) and 305 (Habitat Acquisition and Management) based upon revised estimates of anticipated available agency income.	
179									
180	335	03-37-37	Community Development Finance Authority						
181		03-37-37	No Change	N/A	0	0	0		
182									
183	336	03-35-35	Dept. of Resources & Economic Development						
184	358	03-35-35-3510-8682	Communications Fund	O	20,600	3,400	24,000	Increase to class 20 (current expenses) and class 30 (equipment) to allow the Department to perform management and maintenance activities at its 20 communication sites located throughout the State.	
185	N/A	03-35-35-3510-1236	Emerald Ash Borer Mgt Fnd	G	89,914	67,798	157,712	Establish temporary full-time position for purpose of addressing the emerald ash borer issue by increasing class lines 20 (current expense), class 30 (equipment), class 59 (temporary full time) and class 60 benefits.	
186									
187	373	03-44-44	Department of Environmental Services						
188	376	03-44-44-4400-1841	PDM Hazard Mitigation	O	(607,814)	(248,585)	(856,399)	Adjustments to various class lines as less funds needed in FY 2014-2015 due to contract awards being made in FY 2013.	
189	386	03-44-44-4420-1003	State Aid Grants	G	4,431,479	(311,070)	4,120,409	Adjust class 73 (grants non-federal) to fully fund the delayed and deferred projects beginning in FY 2014.	

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190	390	03-44-44-4420-1426	Public Water Systems	G	211,145	331	211,476	Adjust class 73 (grants non-federal) to fully fund the delayed and deferred projects beginning in FY 2014.
191	399	03-44-44-4420-2061	Clean Vessel Act	F	36,205	36,411	72,616	Adjustment to various class lines to move position #42169 from the Beach II accounting unit (03-44-44-4420-2065).
192	400	03-44-44-4420-2065	Beach II	F	(60,214)	(60,652)	(120,866)	Adjustment to various class lines to move position #42169 to the Clean Vessel Act accounting unit (03-44-44-4420-2061).
193	418	03-44-44-4420-7602	Surface Water Quality PPG	F	(8,000)	0	(8,000)	Decreases DoIT transfers (class 27) by moving funds to the Aquatic Habitat Restoration & Protection accounting unit (03-44-44-4420-2209).
194	424	03-44-44-4420-2209	Aquatic Habitat Restoration & Protection	F	8,000	0	8,000	Increases DoIT transfers (class 27) by moving funds from the Surface Water Quality PPG accounting unit (03-44-44-4420-7602).
195	426	03-44-44-4420-7035	Ocean Planning	O	35,349	28,586	63,935	Addition of a National Oceanic and Atmospheric Administration pass-through grant from the Gulf of Maine Council for the technical assistance with regional spatial coordination.
196	451	03-44-44-4440-5402	Solid Waste Program	G	301,517	(111,380)	190,137	Adjust class 73 (grants non-federal) to fully fund the delayed and deferred projects beginning in FY 2014.
197	455	03-44-44-4410-2001	CWSRF Loan Repayments	O	(5,000,000)	(5,000,000)	(10,000,000)	Reduction in class 301 (loans).
198	456	03-44-44-4410-2003	CWSRF Loans	F	(10,000,000)	(10,000,000)	(20,000,000)	Reduction in class 301 (loans).
199								
200	460	03-13-13	Pease Development Authority					
201		03-13-13	No Change	N/A	0	0	0	
202								
203	CATEGORY 3 TOTALS	Total Funds			(9,909,395)	(14,796,701)	(24,706,096)	
204								
205		General Funds			4,483,055	(1,099,321)	3,383,734	
206		Federal Funds			(9,443,585)	(9,260,781)	(18,704,366)	
207		Highway Funds			0	0	0	
208		Fish & Game Funds			551,000	745,000	1,296,000	
209		Other Funds			(5,499,865)	(5,181,599)	(10,681,464)	

LBAO		DETAIL CHANGE							
05/29/13		SENATE FINANCE vs HOUSE PASSED							
		ALL CATEGORIES							
ROW	H Passed PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2014	FY 2015	BIENNIAL TOTAL	COMMENTS	
210									
211	CATEGORY 4 - TRANSPORTATION								
212	461	04-96-96	Department of Transportation						
213	461	04-96-96-9640-2021	Federal Local Projects	F	(11,999,999)	(11,999,999)	(23,999,998)	Reduction of federal fund appropriations in class 072 (grants-federal).	
214									
215	CATEGORY 4 TOTALS		Total Funds		(11,999,999)	(11,999,999)	(23,999,998)		
216									
217			General Funds		0	0	0		
218			Federal Funds		(11,999,999)	(11,999,999)	(23,999,998)		
219			Highway Funds		0	0	0		
220			Fish & Game Funds		0	0	0		
221			Other Funds		0	0	0		

LBAO		DETAIL CHANGE							
05/29/13		SENATE FINANCE vs HOUSE PASSED							
		ALL CATEGORIES							
ROW	H Passed PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2014	FY 2015	BIENNIAL TOTAL	COMMENTS	
222									
223	CATEGORY 5 - HEALTH & SOCIAL SERVICES								
224	502	05-95-42	DHHS - Human Services						
225	504	05-95-42-4210-2959	Domestic Violence Programs	O	(39,773)	(39,773)	(79,546)	Removed additional the revenue from marriage license fees and replaced it with general funds to fund domestic violence programs. Deleted related HB2 Section.	
226	504	05-95-42-4210-2959	Domestic Violence Programs	G	39,773	39,773	79,546	See above.	
227									
228	532	05-95-45	DHHS - Transitional Assistance						
229	538	05-95-45-4510-7996	Client Eligibility & Enrollment Operations	F	(1,860,451)	(1,667,614)	(3,528,065)	Removed the enrollment costs for Medicaid Expansion. Replaced related HB2 sections with the Commission to Study Expansion of Medicaid Eligibility.	
230	538	05-95-45-4510-7996	Client Eligibility & Enrollment Operations	G	(2,015,000)	(1,779,000)	(3,794,000)	See above.	
231									
232	540	05-95-47	DHHS - Office of Medicaid Business & Policy						
233	542	05-95-47-4700-7941	BCC Program	F	942,500	2,904,319	3,846,819	Breast & Cervical Cancer Program restored with the removal of Medicaid Expansion.	
234	542	05-95-47-4700-7941	BCC Program	G	507,500	1,562,302	2,069,802	See above.	
235	543	05-95-47-4700-7943	Uncompensated Care Fund	O	(47,076,692)	(60,091,149)	(107,167,841)	Reduced uncompensated care payments consistent with the Senate position on Medicaid Enhancement Tax (MET) collections.	
236	543	05-95-47-4700-7943	Uncompensated Care Fund	F	(47,076,692)	(60,091,149)	(107,167,841)	See above.	
237	543	05-95-47-4700-7943	Uncompensated Care Fund	G	20,000,000	0	20,000,000	Added \$20 million in general funds in FY 2014 which is matched with federal funds for uncompensated care payments.	
238	543	05-95-47-4700-7943	Uncompensated Care Fund	F	20,000,000	0	20,000,000	See above.	
239	543	05-95-47-4700-7943	Uncompensated Care Fund	F	8,815,413	(114,451)	8,700,962	Source of funds correction to the House passed budget; combined class 020 with class 515; adjusted the audit set aside and the 1% administration fund to reflect the Senate position.	
240									
241	546	05-95-48	DHHS - Elderly and Adult Services						
242	554	05-95-48-4815-6173	Nursing Services	O	(9,312,322)	(9,405,445)	(18,717,767)	Removed 25% of MQIP revenue used to fund other long term care and replaced it with general funds.	
243	554	05-95-48-4815-6173	Nursing Services	G	9,312,322	9,405,445	18,717,767	See above.	
244	554	05-95-48-4815-5942	Nursing Services - County Participation	O	2,500,000	2,500,000	5,000,000	Eliminated additional county credit due to the restoration to 100% MQIP payments.	
245	554	05-95-48-4815-5942	Nursing Services - County Participation	G	(2,500,000)	(2,500,000)	(5,000,000)	See above.	
246	554	05-95-48-4815-5942	Nursing Services - County Participation	O	(900,000)	(2,550,000)	(3,450,000)	Decreased the cap on county billings from \$109,900,000 to \$109,000,000 for FY 2014, and from \$115,050,000 to \$112,500,000 in FY 2015.	
247	554	05-95-48-4815-5942	Nursing Services - County Participation	G	900,000	2,550,000	3,450,000	See above.	

LBAO		DETAIL CHANGE							
05/29/13		SENATE FINANCE vs HOUSE PASSED							
		ALL CATEGORIES							
ROW	H Passed PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2014	FY 2015	BIENNIAL TOTAL	COMMENTS	
248	555	05-95-48-4815-5943	PROSHARE	F	(2,752,750)	(2,780,277)	(5,533,027)	The increase in MQIP payments results in a decrease in Proshare payments.	
249	555	05-95-48-4815-5943	PROSHARE	O	(2,750,000)	(2,777,500)	(5,527,500)	See above.	
250	556	05-95-48-4815-5944	Medicaid Quality Incentive Pay	F	9,321,634	9,414,850	18,736,484	Restored MQIP payments to nursing homes to 100%.	
251	556	05-95-48-4815-5944	Medicaid Quality Incentive Pay	O	9,312,322	9,405,445	18,717,767	See above.	
252									
253	558	05-95-49	DHHS - Div. of Community Based Care Svcs.						
254	562	05-95-49-4915-2989	Governor Commission Funds	N/A	0	0	0	Added Budget Footnote: Of the funds appropriated in this account, \$20,000 in each fiscal year shall be used to fund services to prevent and reduce youth alcohol use provided by Communities for Alcohol and Drug Free Youth known as CADY.	
255	562	05-95-49-4915-2989	Governor Commission Funds	G	250,000	250,000	500,000	Added additional funds for prevention services.	
256	562	05-95-49-4915-2989	Governor Commission Funds	N/A	0	0	0	Changed budget footnote to continue language in current law: The appropriation in class 102 to the governor's commission on alcohol and drug abuse prevention, intervention, and treatment is to fund the alcohol abuse prevention and treatment fund. This appropriation shall not lapse or be used for any other purpose or be considered for budget reductions required of the department of health and human services.	
257									
258	564	05-95-90	DHHS - Division of Public Health						
259	585	05-95-90-9020-5530	Family Planning	N/A	0	0	0	Budget Footnote: The state general funds appropriated in the class 102 Contracts for program services shall be distributed equitably to all eligible family planning providers in all regions of the state irrespective of whether they receive federal Title X Family Planning funds through the New Hampshire Department of Health and Human Services or directly from the U.S. Department of Health and Human Services. The state general funds shall be allocated in a manner proportionate to the number of patients estimated to be served by each provider.	
260									
261	606	05-95-91	DHHS - Glenclyff Home						
262			No Change	N/A	0	0	0		
263									
264	610	05-95-92	Division of Behavioral Health						
265			No Change	N/A	0	0	0		
266									

LBAO		DETAIL CHANGE							
05/29/13		SENATE FINANCE vs HOUSE PASSED							
		ALL CATEGORIES							
ROW	H Passed PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2014	FY 2015	BIENNIAL TOTAL	COMMENTS	
267	618	05-95-93	DHHS - Developmental Services						
268			No Change	N/A	0	0	0		
269									
270	627	05-95-94	DHHS - New Hampshire Hospital						
271			No Change	N/A	0	0	0		
272									
273	634	05-95-95	Office of the Commissioner						
274			No Change	N/A	0	0	0		
275									
276	N/A	05-95-ALL	Department of Health & Human Service						
277	N/A		HB1, Section 10	N/A	0	0	0	HB1, Section 10 - Increased from \$4.5 million for the biennium to \$7 million.	
278	N/A		Adjustments and Corrections to the House passed budget.	G	(543,754)	(516,345)	(1,060,099)	Additional details available upon request.	
279	N/A		Adjustments and Corrections to the House passed budget.	F	1,720,540	1,833,533	3,554,073	Additional details available upon request.	
280	N/A		Adjustments and Corrections to the House passed budget.	O	1,262,759	1,261,671	2,524,430	Additional details available upon request.	
281									
282	648	05-43	Veterans Home						
283			No Change	N/A	0	0	0		
284									
285	652	05-43	NH Office of Veterans Services						
286			No Change	N/A	0	0	0		
287									
288	653	05-74-74	Administratively Attached Boards						
289			No Change	N/A	0	0	0		
290									
291	CATEGORY 5 TOTALS		Total Funds		(31,942,671)	(103,185,365)	(135,128,036)		
292									
293				General Funds		25,950,841	9,012,175	34,963,016	
294				Federal Funds		(10,889,806)	(50,500,789)	(61,390,595)	
295				Highway Funds		0	0	0	
296				Fish & Game Funds		0	0	0	
297				Other Funds		(47,003,706)	(61,696,751)	(108,700,457)	

LBAO		DETAIL CHANGE							
05/29/13		SENATE FINANCE vs HOUSE PASSED							
		ALL CATEGORIES							
ROW	H Passed PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2014	FY 2015	BIENNIAL TOTAL	COMMENTS	
298									
299	CATEGORY 6 - EDUCATION								
300	670	06-56-56	Department of Education						
301	672	06-56-56-5600-7550	Adequate Education Grants	O	1,745,079	1,754,471	3,499,550	<ul style="list-style-type: none"> • Addition of \$1,695,300 in each FY 2014 and FY 2015 to newly established expenditure class 056 (Charter Schools - New Schools) for the funding of four new charter schools over the FY 2014-15 biennium. • Addition of \$49,779 in FY 2014 and \$59,171 in FY 2015 to expenditure class 611 (Charter School Tuition) based upon revised Department of Education (DOE) estimates for charter school payments for schools already approved by the State Board of Education. • Eliminated class 625 (Fiscal Disparity - Charter Schools) and relocated all funding into class 611 (Charter School Tuition) to have one expenditure class line for charter school funding for schools approved by the State Board of Education as of the effective date of the budget. 	
302	672	06-56-56-5600-7550	Adequate Education Grants (Footnote)					Added footnote "F" to expenditure classes 056 (Charter Schools - New) and 611 (Charter School Tuition) preventing appropriations from lapsing until June 30, 2015.	
303	680	06-56-56-5665-8679	Higher Education Commission	O	(1,000,000)	(3,000,000)	(4,000,000)	Elimination of class 107 (Scholarships & Grants) funding related to the New Hampshire Scholarship Program. (UNIQUE Funds)	
304	680	06-56-56-5665-8679	Higher Education Commission	G	(35,000)	(35,000)	(70,000)	Elimination of class 050 (Personal Service-Temporary/Appointed) for the funding of a part-time position associated with the New Hampshire Scholarship Program.	
305	681	06-56-56-5610-6019	Other State Aid	G	2,291,000	(1,550,000)	741,000	<ul style="list-style-type: none"> • Addition of \$841,000 in FY 2014 to class 617 (Kindergarten Construction). • Elimination of class 602 (State Fund Non-Match), which included \$50,000 in each FY 2014 and FY 2015, relative to funding for the New Hampshire Leadership Program at the University System of New Hampshire's Institute on Disability. • Reallocated \$1,000,000 in class 078 (Catastrophic Aid - Education) funding from FY 2015 to FY 2014. • Reallocated \$500,000 in class 600 (Tuition and Transportation Aid) funding from FY 2015 to FY 2014. 	
306	690	06-56-56-5625-4110	Special Education-Elem/Sec	F	(9,000,000)	(9,000,000)	(18,000,000)	Reduction to class 072 (Grants-Federal) to align appropriation with anticipated federal funding.	

LBAO		DETAIL CHANGE							
05/29/13		SENATE FINANCE vs HOUSE PASSED							
		ALL CATEGORIES							
	H Passed						BIENNIAL		
ROW	PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2014	FY 2015	TOTAL	COMMENTS	
307	713	06-56-56-5650-6030	Vocational Education-State	G	(100,000)	(100,000)	(200,000)	Elimination of class 601 (State Fund Non-Match) relative to providing state funds for public school districts for the development of robotics teams.	
308									
309	731	06-58-58	Community College System						
310	731	06-58-58-5800-5931	College System Office	O	(228,439)	(192,677)	(421,116)	Elimination of UNIQUE fund revenue.	
311	731	06-58-58-5800-5931	College System Office	G	228,439	192,677	421,116	Addition of general funds.	
312	731	06-58-58-5800-5932	White Mountains CC	O	(320,285)	(276,943)	(597,228)	Elimination of UNIQUE fund revenue.	
313	731	06-58-58-5800-5932	White Mountains CC	G	320,285	276,943	597,228	Addition of general funds.	
314	731	06-58-58-5800-5933	River Valley CC	O	(319,185)	(275,991)	(595,176)	Elimination of UNIQUE fund revenue.	
315	731	06-58-58-5800-5933	River Valley CC	G	319,185	275,991	595,176	Addition of general funds.	
316	732	06-58-58-5800-5934	NHTI - Concord	O	(752,023)	(650,256)	(1,402,279)	Elimination of UNIQUE fund revenue.	
317	732	06-58-58-5800-5934	NHTI - Concord	G	752,023	650,256	1,402,279	Addition of general funds.	
318	732	06-58-58-5800-5935	Lakes Region CC	O	(301,259)	(260,491)	(561,750)	Elimination of UNIQUE fund revenue.	
319	732	06-58-58-5800-5935	Lakes Region CC	G	301,259	260,491	561,750	Addition of general funds.	
320	732	06-58-58-5800-5936	Manchester CC	O	(410,767)	(355,180)	(765,947)	Elimination of UNIQUE fund revenue.	
321	732	06-58-58-5800-5936	Manchester CC	G	410,767	355,180	765,947	Addition of general funds.	
322	733	06-58-58-5800-5837	Nashua CC	O	(346,985)	(300,030)	(647,015)	Elimination of UNIQUE fund revenue.	
323	733	06-58-58-5800-5837	Nashua CC	G	346,985	300,030	647,015	Addition of general funds.	
324	733	06-58-58-5800-5838	Great Bay CC	O	(328,713)	(284,230)	(612,943)	Elimination of UNIQUE fund revenue.	
325	733	06-58-58-5800-5838	Great Bay CC	G	328,713	284,230	612,943	Addition of general funds.	
326									
327	734	06-83-83	Lottery Commission						
328			No Change	N/A	0	0	0		
329									
330	735	06-50-50	University of New Hampshire						
331	735	06-50-50-5060-1855	University System of NH	O	(7,017,863)	(6,056,860)	(13,074,723)	Elimination of UNIQUE fund revenue.	
332	735	06-50-50-5060-1855	University System of NH	G	7,017,863	6,056,860	13,074,723	Addition of general funds.	
333									
334	736	06-87-87	Police Standards and Training Council						
335	N/A		HB1 Section	N/A	0	0	0	Appropriation reduction of \$250,000 in each FY 2014 and FY 2015.	
336									
337	CATEGORY 6 TOTALS		Total Funds		(6,098,921)	(11,930,529)	(18,029,450)		
338									
339			General Funds		12,181,519	6,967,658	19,149,177		
340			Federal Funds		(9,000,000)	(9,000,000)	(18,000,000)		
341			Highway Funds		0	0	0		
342			Fish & Game Funds		0	0	0		
343			Other Funds		(9,280,440)	(9,898,187)	(19,178,627)		
344									

LBAO				DETAIL CHANGE					
05/29/13				SENATE FINANCE vs HOUSE PASSED					
				ALL CATEGORIES					
	H Passed							BIENNIAL	
ROW	PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2014	FY 2015		TOTAL	COMMENTS
345		GRAND TOTALS (ALL CATEGORIES)	Total Funds		(63,598,856)	(131,662,573)		(195,261,429)	
346									
347			General Funds		42,778,984	14,920,365		57,699,349	
348			Federal Funds		(57,807,060)	(83,204,060)		(141,011,120)	
349			Highway Funds		0	0		0	
350			Fish & Game Funds		551,000	745,000		1,296,000	
351			Other Funds		(49,121,780)	(64,123,878)		(113,245,658)	