

SCHEDULE OF STATE AID TO CITIES, TOWNS, AND SCHOOL DISTRICTS

		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
	<u>AID BY CATEGORY</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Budget</u> <sup>4</sup>	<u>Gov Rec</u>	<u>Gov Rec</u>
<b>EDUCATION</b>							
1	Adequate Education Aid	890,426,556	891,013,576	940,762,976	941,830,717	941,830,717	941,830,717
2	Building Aid	46,487,244	42,914,218	44,902,654	46,260,234	19,954,287	47,174,832
3	Court Ordered Placements	1,379,288	3,290,064	2,173,602	1,377,290	1,500,000	1,500,000
4	Driver Education	1,599,575	1,570,800	1,337,100	2,000,000	-	-
5	Dropout Prevention	956,918	1,730,024	1,004,666	1,621,935	1,550,000	1,550,000
6	Kindergarten Aid	850,800	957,600	2,661,675	3,677,700	1,952,310	1,952,310
7	Kindergarten Construction Aid	1,131,221	404,402	3,261,884	2,791,250	7,555,098	7,555,097
8	Local Education Improvement	366,419	626,926	66,143	460,097	180,000	180,000
9	Reading Recovery <sup>3</sup>	318,306	459,198	(33,493)	1	-	-
10	Retirement Normal Contribution - Teachers <sup>1</sup>	30,196,769	30,811,480	32,537,542	-	-	-
11	School Breakfast	87,967	98,360	120,448	184,039	184,000	184,000
12	School Lunch	832,003	832,003	831,238	832,003	832,003	832,003
13	Catastrophic Aid (Special Education)	32,012,334	32,528,169	30,091,336	23,813,366	7,200,000	7,300,000
14	Tuition & Transportation	6,552,172	7,228,712	7,419,843	6,947,696	6,900,000	6,900,000
	<b>Education Total</b>	<b>1,013,197,572</b>	<b>1,014,465,532</b>	<b>1,067,137,614</b>	<b>1,031,796,328</b>	<b>989,638,415</b>	<b>1,016,958,959</b>
<b>ENVIRONMENTAL</b>							
15	Flood Control	912,884	912,884	811,515	775,000	221,003	221,003
16	Landfill Closure Grants	1,944,036	1,287,790	981,070	902,111	927,658	899,812
17	Public Water System Grants	1,494,664	1,281,908	1,101,762	1,085,997	1,185,156	1,138,309
18	State Aid Grants - Pollution Control	10,820,000	9,003,767	6,463,893	4,564,268	5,201,385	3,326,403
19	Water Supply Land Protection Grants	1,398,942	571,655	-	-	-	-
	<b>Environmental Total</b>	<b>16,570,526</b>	<b>13,058,004</b>	<b>9,358,240</b>	<b>7,327,376</b>	<b>7,535,202</b>	<b>5,585,527</b>
<b>OTHER GEN. FUNDS</b>							
20	Meals & Rooms Distribution	55,513,020	58,805,057	58,805,057	58,805,057	58,805,057	63,805,057
21	Railroad Tax <sup>2</sup>	101,460	145,903	98,006	98,006	98,006	98,006
22	State Revenue Sharing	25,216,054	25,216,054	-	-	-	-
23	Retirement Normal Contribution <sup>1</sup>	50,229,497	51,564,947	51,522,121	46,837,853	-	-
	less: Teacher Normal Contribution	30,196,769	30,811,480	32,537,542	-	-	-
	Net Police & Fire Normal Contribution	20,032,728	20,753,467	18,984,579	-	-	-
	<b>Other General Funds Total</b>	<b>100,863,262</b>	<b>104,920,481</b>	<b>77,887,642</b>	<b>105,740,916</b>	<b>58,903,063</b>	<b>63,903,063</b>
<b>HIGHWAY FUNDS</b>							
24	Block Grants	29,600,000	30,512,000	29,665,000	34,865,141	35,759,000	36,400,000
	<b>GRAND TOTAL</b>	<b>1,160,231,360</b>	<b>1,162,956,017</b>	<b>1,184,048,496</b>	<b>1,179,729,761</b>	<b>1,091,835,680</b>	<b>1,122,847,549</b>
<b>NOTES:</b>							
1		Specific amounts distributed to school districts and municipalities are currently available for FY 2007 through FY 2010 only. For FY 2001 - FY 2006 and FY 2011, the teacher contribution is not distinguished from the police & fire contribution.					
2		Amounts for FY 2011, FY 2012 and FY 2013 are estimated based on FY 2010 actual expenditure.					
3		Negative amount is result of three school districts returning unused portions of their reading recovery funds.					
4		FY 2011 budget amounts adjusted to reflect changes contained in special session HB 1.					