

LBAO 04/04/11				DETAIL CHANGE HOUSE PASSED vs GOVERNOR RECOMMEND DIVISION II - CATEGORY 2 - DEPARTMENT OF SAFETY						
ROW	GOVERNOR PAGE	HB1 INTRO PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
1	404	212	509	02-23-23	Department of Safety					
2	446	226	573	02-23-23-2340-5412	Detective Bureau	O	(5,742,740)	(5,626,448)	(11,369,188)	Redirect Plea by Mail fine revenue to GF, switch appropriations.
3	446	226	573	02-23-23-2340-5412	Detective Bureau	G	5,742,740	5,626,448	11,369,188	See above.
4	446	226	573	02-23-23-2340-5412	Detective Bureau	G	(491,876)	(480,937)	(972,813)	Abolish 7 positions (10867, 10810, 10841, 10853, 10880, 10928, 16721) - Reduce class 010 (Salary).
5	446	226	573	02-23-23-2340-5412	Detective Bureau	G	(222,834)	(228,869)	(451,703)	Abolish 7 positions (10867, 10810, 10841, 10853, 10880, 10928, 16721) - Reduce class 060 (Benefits).
6	446	226	573	02-23-23-2340-5412	Detective Bureau	G	(3,500)	(3,500)	(7,000)	Reduce Holiday Pay - class 019.
7	446	226	573	02-23-23-2340-5412	Detective Bureau	G	(93,362)	0	(93,362)	Reduce Equipment - class 030.
8	447	227	574	02-23-23-2340-8239	Urine & CODIS Testing Lab	O	(649,150)	(645,948)	(1,295,098)	Redirect Plea by Mail fine revenue to GF, switch appropriations
9	447	227	574	02-23-23-2340-8239	Urine & CODIS Testing Lab	G	649,150	645,948	1,295,098	See above.
10	447	227	574	02-23-23-2340-8239	Urine & CODIS Testing Lab	G	(139,778)	(138,792)	(278,570)	Abolish 2 positions (14545, 19566) - Reduce class 010 (Salary).
11	447	227	574	02-23-23-2340-8239	Urine & CODIS Testing Lab	G	(43,586)	(44,943)	(88,529)	Abolish 2 positions (14545, 19566) - Reduce class 060 (Benefits).
12	447	227	575	02-23-23-2340-4215	NHH Security	O	(98,000)	(98,000)	(196,000)	Reduce funding in multiple classes.
13	466	235	556	02-23-23-2350-4176	Seacoast Security Unit	O	(317,934)	(319,120)	(637,054)	Transfer Marine Patrol from Division of Safety Services to Division of State Police.
14	466	235	556	02-23-23-2340-4176	Seacoast Security Unit	O	317,934	319,120	637,054	See above.
15	467	235	557	02-23-23-2350-5001	Watercraft Safety	O	(3,027,234)	(3,002,622)	(6,029,856)	Transfer Marine Patrol from Division of Safety Services to Division of State Police.
16	467	235	557	02-23-23-2340-5001	Watercraft Safety	O	3,027,234	3,002,622	6,029,856	See above.
17	467	235	557	02-23-23-2350-5001	Watercraft Safety	O	(223,557)	(218,267)	(441,824)	Abolish 4 positions (10367, 10676, 42569, 41982) - Reduce class 010 (Salary).
18	467	235	557	02-23-23-2350-5001	Watercraft Safety	O	(100,883)	(104,440)	(205,323)	Abolish 4 positions (10367, 10676, 42569, 41982) - Reduce class 060 (Benefits).
19	468	236	678	02-23-23-2350-5003	Aerial Lift Safety	O	(275,739)	(273,599)	(549,338)	Transfer Aerial Lift Safety from Division of Safety Services to Division of Fire Safety.
20	468	236	678	02-23-23-2380-5003	Aerial Lift Safety	O	275,739	273,599	549,338	See above.
21	469	236	559	02-23-23-2350-5011	Boater Certification	O	(90,000)	(110,000)	(200,000)	Transfer Marine Patrol from Division of Safety Services to Division of State Police.
22	469	236	559	02-23-23-2340-5011	Boater Certification	O	90,000	110,000	200,000	See above.
23	470	237	560	02-23-23-2350-5046	Recreational Boat Safety Grant	F	(1,754,538)	(1,715,625)	(3,470,163)	Transfer Marine Patrol from Division of Safety Services to Division of State Police.
24	470	237	560	02-23-23-2340-5046	Recreational Boat Safety Grant	F	1,754,538	1,715,625	3,470,163	See above.
25	472	238	605	02-23-23-2360-2730	Dir of HomeInd Sec - Emer Mgmt	O	(530,343)	(653,130)	(1,183,473)	Redirect Plea by Mail fine revenue to GF, switch appropriations
26	472	238	605	02-23-23-2360-2730	Dir of HomeInd Sec - Emer Mgmt	G	530,343	653,130	1,183,473	See above.
27	475	240	610	02-23-23-2360-2770	Vermont Yankee	O	(22,536)	(22,536)	(45,072)	Reduce funding in class 049 - Transfer to Other State Agencies
28	481	242	617	02-23-23-2360-4378	Flood Mitigation Assistance	O	(43,012)	(33,314)	(76,326)	Redirect Plea by Mail fine revenue to GF, switch appropriations
29	481	242	617	02-23-23-2360-4378	Flood Mitigation Assistance	G	43,012	33,314	76,326	See above.
30	503	250	647	02-23-23-2360-2760	Seabrook Station	O	(57,950)	(57,950)	(115,900)	Reduce funding in class 049 - Transfer to Other State Agencies

LBAO 04/04/11				DETAIL CHANGE HOUSE PASSED vs GOVERNOR RECOMMEND DIVISION II - CATEGORY 2 - DEPARTMENT OF SAFETY						
ROW	GOVERNOR PAGE	HB1 INTRO PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
31	532	267	692	02-23-23-2310-1234	Office of Policy - Planning	O	(35,571)	(34,932)	(70,503)	Redirect Plea by Mail fine revenue to GF, switch appropriations
32	532	267	692	02-23-23-2310-1234	Office of Policy - Planning	G	35,571	34,932	70,503	See above.
33	534	268	694	02-23-23-2320-2310	Business Office	H	(61,681)	(60,696)	(122,377)	Abolish 2 positions (43187, 10480) - Reduce class 010 (Salary).
34	534	268	694	02-23-23-2320-2310	Business Office	H	(19,790)	(20,391)	(40,181)	Abolish 2 positions (43187, 10480) - Reduce class 060 (Benefits).
35	535	268	695	02-23-23-2320-2320	Equipment Control	H	(29,998)	(29,349)	(59,347)	Abolish 1 position (10534) - Reduce class 010 (Salary).
36	535	268	695	02-23-23-2320-2320	Equipment Control	H	(13,447)	(14,131)	(27,578)	Abolish 1 position (10534) - Reduce class 060 (Benefits).
37	536	269	696	02-23-23-2320-3120	Road Toll Audit	H	(74,162)	(72,956)	(147,118)	Abolish 2 positions (10635, 10538) - Reduce class 010 (Salary).
38	536	269	696	02-23-23-2320-3120	Road Toll Audit	H	(47,823)	(50,960)	(98,783)	Abolish 2 positions (10635, 10538) - Reduce class 060 (Benefits).
39	540	272	702	02-23-23-2320-2328	Postage	H	(25,000)	(25,000)	(50,000)	Reduce class 020 (Current Expense)
40	542	273	704	02-23-23-2330-2311	Driver Licensing	H	(129,483)	(125,953)	(255,436)	Abolish 3 positions (10455, 41918, 10592) - Reduce class 010 (Salary).
41	542	273	704	02-23-23-2330-2311	Driver Licensing	H	(102,064)	(109,020)	(211,084)	Abolish 3 positions (10455, 41918, 10592) - Reduce class 060 (Benefits).
42	542	273	704	02-23-23-2330-2311	Driver Licensing	H	(18,000)	(19,000)	(37,000)	Reduce class 019 (Holiday Pay)
43	543	274	705	02-23-23-2330-2312	Motor Vehicle Registration	H	(93,078)	(92,826)	(185,904)	Abolish 3 positions (10470, 10377, 18679) - Reduce class 010 (Salary).
44	543	274	705	02-23-23-2330-2312	Motor Vehicle Registration	H	(76,766)	(82,625)	(159,391)	Abolish 3 positions (10470, 10377, 18679) - Reduce class 060 (Benefits).
45	543	274	706	02-23-23-2330-2314	Certificate of Title	H	(64,183)	(63,230)	(127,413)	Abolish 2 positions (41923, 18683) - Reduce class 010 (Salary).
46	543	274	706	02-23-23-2330-2314	Certificate of Title	H	(54,038)	(58,026)	(112,064)	Abolish 2 positions (41923, 18683) - Reduce class 060 (Benefits).
47	545	275	708	02-23-23-2330-3100	Admin - Div of Motor Vehicles	H	(118,162)	(117,767)	(235,929)	Abolish 2 positions (10614, 40031) - Reduce class 010 (Salary).
48	545	275	708	02-23-23-2330-3100	Admin - Div of Motor Vehicles	H	(64,812)	(68,825)	(133,637)	Abolish 2 positions (10614, 40031) - Reduce class 060 (Benefits).
49	546	276	709	02-23-23-2330-2302	Enhanced Emissions - Admin	H	(51,245)	(49,370)	(100,615)	Abolish 1 position (41953) - Reduce class 010 (Salary).
50	546	276	709	02-23-23-2330-2302	Enhanced Emissions - Admin	H	(25,835)	(27,059)	(52,894)	Abolish 1 position (41953) - Reduce class 060 (Benefits).
51	550	278	715	02-23-23-2340-2305	Commercial Enforcement	H	(191,016)	(189,827)	(380,843)	Abolish 3 positions (41907, 19960, 42481) - Reduce class 010 (Salary).
52	550	278	715	02-23-23-2340-2305	Commercial Enforcement	H	(104,474)	(109,297)	(213,771)	Abolish 3 positions (41907, 19960, 42481) - Reduce class 060 (Benefits).
53	552	280	717	02-23-23-2340-4003	Traffic Bureau	H	(556,218)	(546,598)	(1,102,816)	Abolish 12 positions (10894, 41248, 18068, 18708, 10852, 42560, 40032, 41264, 41262, 10881, 10789, 10779) - Reduce class 010 (Salary).
54	552	280	717	02-23-23-2340-4003	Traffic Bureau	O	(130,470)	(128,214)	(258,684)	Abolish 12 positions (10894, 41248, 18068, 18708, 10852, 42560, 40032, 41264, 41262, 10881, 10789, 10779) - Reduce class 060 (Benefits).
55	552	280	717	02-23-23-2340-4003	Traffic Bureau	H	(306,976)	(323,401)	(630,377)	Abolish 12 positions (10894, 41248, 18068, 18708, 10852, 42560, 40032, 41264, 41262, 10881, 10789, 10779) - Reduce class 010 (Salary).

LBAO 04/04/11				DETAIL CHANGE HOUSE PASSED vs GOVERNOR RECOMMEND DIVISION II - CATEGORY 2 - DEPARTMENT OF SAFETY						
ROW	GOVERNOR PAGE	HB1 INTRO PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
56	552	280	717	02-23-23-2340-4003	Traffic Bureau	O	(72,007)	(75,860)	(147,867)	Abolish 12 positions (10894, 41248, 18068, 18708, 10852, 42560, 40032, 41264, 41262, 10881, 10789, 10779) - Reduce class 060 (Benefits).
57	552	280	717	02-23-23-2340-4003	Traffic Bureau	H	(162,000)	(162,000)	(324,000)	Reduce class 030 (Equipment)
58	552	280	717	02-23-23-2340-4003	Traffic Bureau	O	(38,000)	(38,000)	(76,000)	Reduce class 030 (Equipment)
59	554	281	720	02-23-23-2340-4023	State Police evidence account	O	(13,500)	(13,500)	(27,000)	Redirect Plea by Mail fine revenue to GF, switch appropriations
60	554	281	720	02-23-23-2340-4023	State Police evidence account	G	13,500	13,500	27,000	See above.
61	556	282	724	02-23-23-2340-4010	Enforcement	H	(152,913)	(153,300)	(306,213)	Abolish 3 positions (18667, 18450, 18448) - Reduce class 010 (Salary).
62	556	282	724	02-23-23-2340-4010	Enforcement	H	(76,710)	(81,612)	(158,322)	Abolish 3 positions (18667, 18450, 18448) - Reduce class 060 (Benefits).
63	558	283	726	02-23-23-2340-4014	State Police Witness Fees	O	(22,864)	(22,864)	(45,728)	Redirect Plea by Mail fine revenue to GF, switch appropriations
64	558	283	726	02-23-23-2340-4014	State Police Witness Fees	G	22,864	22,864	45,728	See above.
65	558	283	726	02-23-23-2340-4014	State Police Witness Fees	H	(80,000)	(160,000)	(240,000)	Reduce class 018 (Overtime)
66	558	283	726	02-23-23-2340-4014	State Police Witness Fees	O	(17,000)	(34,000)	(51,000)	Reduce class 018 (Overtime)
67	558	283	726	02-23-23-2340-4014	State Police Witness Fees	G	(3,000)	(6,000)	(9,000)	Reduce class 018 (Overtime)
68	558	283	726	02-23-23-2340-4014	State Police Witness Fees	H	(49,696)	(49,696)	(99,392)	Reduce class 060 (Benefits)
69	558	283	726	02-23-23-2340-4014	State Police Witness Fees	O	(10,560)	(10,560)	(21,120)	Reduce class 060 (Benefits)
70	558	283	726	02-23-23-2340-4014	State Police Witness Fees	G	(1,864)	(1,864)	(3,728)	Reduce class 060 (Benefits)
71	558	284	727	02-23-23-2340-4022	State Police Forensic Lab	O	(874,586)	(883,117)	(1,757,703)	Redirect Plea by Mail fine revenue to GF, switch appropriations
72	558	284	727	02-23-23-2340-4022	State Police Forensic Lab	G	874,586	883,117	1,757,703	See above.
73	558	284	727	02-23-23-2340-4022	State Police Forensic Lab	H	(33,871)	(33,327)	(67,198)	Abolish 1 position (30541) - Reduce class 010 (Salary).
74	558	284	727	02-23-23-2340-4022	State Police Forensic Lab	G	(14,516)	(14,283)	(28,799)	Abolish 1 position (30541) - Reduce class 010 (Salary).
75	558	284	727	02-23-23-2340-4022	State Police Forensic Lab	H	(17,643)	(18,654)	(36,297)	Abolish 1 position (30541) - Reduce class 060 (Benefits).
76	558	284	727	02-23-23-2340-4022	State Police Forensic Lab	G	(7,561)	(7,995)	(15,556)	Abolish 1 position (30541) - Reduce class 060 (Benefits).
77					HB 1 Section		0	0	0	Reduce total highway fund appropriations in a back of the budget section by \$4,198,917 in FY 2012 and \$4,085,103 in FY 2013.
78					HB 1 Section		0	0	0	Reduce navigation safety fund appropriations in a back of the budget section by \$675,560 in FY 2012 and \$677,293
79					Total Funds		(4,593,924)	(4,629,906)	(9,223,830)	
80										
81					General Funds		6,889,889	6,986,070	13,875,959	
82					Federal Funds		0	0	0	
83					Highway Funds		(2,801,084)	(2,914,896)	(5,715,980)	
84					Fish & Game Funds		0	0	0	
85					Other Funds		(8,682,729)	(8,701,080)	(17,383,809)	

LBAO 04/04/11		DETAIL CHANGE HOUSE PASSED vs GOVERNOR RECOMMEND DIVISION II - CATEGORY 3 - FISH AND GAME DEPARTMENT									
ROW	GOVERNOR PAGE	HB1 INTRO PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
1	625	323	813	03-75-75	Fish and Game Department						
2	625	323	813	03-75-75-7515-5068	Non-Game Support	G	(50,000)	(50,000)	(100,000)	Eliminate state general fund appropriation for non-game support, which is the only general fund appropriation in the Department.	
3					HB 1 Section		0	0	0	Reduce total fish and game fund appropriations in a back of the budget section by \$390,000 in FY 2012 and \$640,000 in FY 2013.	
4					Total Funds		(50,000)	(50,000)	(100,000)		
5											
6					General Funds		(50,000)	(50,000)	(100,000)		
7					Federal Funds		0	0	0		
8					Highway Funds		0	0	0		
9					Fish & Game Funds		0	0	0		
10					Other Funds		0	0	0		

LBAO								DETAIL CHANGE			
04/04/11								HOUSE PASSED vs GOVERNOR RECOMMEND			
								DIVISION II - CATEGORY 4			
ROW	GOVERNOR PAGE	HB1 INTRO PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
1	882	478	1131	04-96-96	Department of Transportation						
2					HB 1 Section		0	0	0	Reduce total highway fund appropriations in a back of the budget section by \$20,140,000 in FY 2012 and \$25,240,000 in FY 2013.	
3					Total Funds		0	0	0		
4											
5					General Funds		0	0	0		
6					Federal Funds		0	0	0		
7					Highway Funds		0	0	0		
8					Fish & Game Funds		0	0	0		
9					Other Funds		0	0	0		

LBAO				DETAIL CHANGE						
04/04/11				HOUSE PASSED vs GOVERNOR RECOMMEND						
				DIVISION II - CATEGORY 6						
ROW	GOVERNOR PAGE	HB1 INTRO PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
1	1255	695	1612	06-56-56	Department of Education					
2	1258	697	1616	06-56-56-5600-7550	Adequate Education Grants (Charter Schools)	O	1,184,599	2,456,799	3,641,398	Increase charter school appropriations to meet projected enrollment figures from DOE. HB 2 section caps expenditures for charter schools at these projected amounts.
3	1259	697	1618	06-56-56-5605-6003	Deputy Commissioner	G	(47,631)	(47,010)	(94,641)	Abolish 1 position (13105) - Reduction in class 010 (Salary)
4	1259	697	1618	06-56-56-5605-6003	Deputy Commissioner	G	(25,173)	(26,649)	(51,822)	Abolish 1 position (13105) - Reduction in class 060 (Benefits)
5	1261	699	1620	06-56-56-5605-6002	Business Office	G	(77,712)	(75,770)	(153,482)	Abolish 2 positions (13188 and 13185) - Reduction in class 010 (Salary)
6	1261	699	1620	06-56-56-5605-6002	Business Office	G	(48,652)	(51,641)	(100,293)	Abolish 2 positions (13188 and 13185) - Reduction in class 060 (Benefits)
7	1264	701	1624	06-56-56-5665-1859	Career School Licensing	O	16,092	17,072	33,164	Restore appropriations for Career School Licensing program, formerly within Post-secondary Education Commission).
8	1265	701	1625	06-56-56-5665-1860	Veterans Education Services	F	1,981	2,543	4,524	Restore appropriations for Veterans Education Services program, formerly within Post-secondary Education Commission).
9	New	New	1632	06-56-56-5665-6777	Administration Fees	O	14,958	15,030	29,988	Restore appropriations for College/University Approval, formerly within Post-secondary Education Commission, not included in Gov. Rec. Budget.
10	1270	704	1634	06-56-56-5610-6019	Other State Aid	G	29,056,188	63,510	29,119,698	Fully fund School Building Aid program.
11	1270	704	1634	06-56-56-5610-6019	Other State Aid	G	14,337,308	14,237,308	28,574,616	Increase Catastrophic Aid program.
12	1270	704	1634	06-56-56-5610-6019	Other State Aid	G	(1,000,000)	(1,000,000)	(2,000,000)	Reduce Tuition and Transportation program.
13	1270	704	1634	06-56-56-5610-6019	Other State Aid	G	(1,550,000)	(1,550,000)	(3,100,000)	Eliminate Dropout Prevention funding.
14	1270	704	1634	06-56-56-5610-6019	Other State Aid	G	(116,000)	(116,000)	(232,000)	Reduce Statewide Special Education funding.
15	1270	704	1634	06-56-56-5610-6019	Other State Aid	G	(180,000)	(180,000)	(360,000)	Eliminate Local Education Improvement funding.
16	1270	704	1634	06-56-56-5610-6019	Other State Aid	G	(90,600)	(90,600)	(181,200)	Eliminate Career Tech Student Org funding.
17	1274	706	1638	06-56-56-5620-6401	Instruction - State	G	(149,073)	(144,849)	(293,922)	Switch 2 positions (18876, 30373) to Federal Funds - Reduction in class 010 (Salary).
18	1274	706	1638	06-56-56-5620-6401	Instruction - State	G	(64,871)	(67,566)	(132,437)	Switch 2 positions (18876, 30373) to Federal Funds - Reduction in class 060 (Benefits).
19	1274	706	1638	06-56-56-5620-6401	Instruction - State	F	149,073	144,849	293,922	Switch 2 positions (18876, 30373) to Federal Funds - Increase in class 010 (Salary).
20	1274	706	1638	06-56-56-5620-6401	Instruction - State	F	64,871	67,566	132,437	Switch 2 positions (18876, 30373) to Federal Funds - Increase in class 060 (Benefits).
21	1275	707	1639	06-56-56-5620-3260	Curriculum and Assessment	G	(110,651)	(106,598)	(217,249)	Abolish 2 positions (13134, 13314) - Reduction in class 010 (Salary).
22	1275	707	1639	06-56-56-5620-3260	Curriculum and Assessment	G	(54,651)	(57,160)	(111,811)	Abolish 2 positions - (13134, 13314) - Reduction in class 060 (Benefits).
23	1275	70	1639	06-56-56-5620-3260	Curriculum and Assessment	G	(250,000)	(250,000)	(500,000)	Reduce Writing Assessment in class 612 (State Testing).
24	1308	730	1684	06-56-56-5635-4000	Program Support - State	G	(289,460)	(280,677)	(570,137)	Abolish 4 positions (13210, 13291, 18581 and 13196) - Reduction in class 010 (Salary)
25	1308	730	1684	06-56-56-5635-4000	Program Support - State	G	(140,470)	(146,995)	(287,465)	Abolish 4 positions (13210, 13291, 18581 and 13196) - Reduction in class 060 (Benefits)

LBAO				DETAIL CHANGE						
04/04/11				HOUSE PASSED vs GOVERNOR RECOMMEND						
				DIVISION II - CATEGORY 6						
ROW	GOVERNOR PAGE	HB1 INTRO PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
26	1308	730	1684	06-56-56-5635-4000	Program Support - State	G	(81,385)	(71,385)	(152,770)	Reduce School Volunteers program in class 602 (State Fund Non-Match).
27	1314	734	1692	06-56-56-5635-6029	Drug Free School Zone Signs	O	(200)	(200)	(400)	Eliminate the appropriation.
28	1319	737	1699	06-56-56-5645-6204	Education Credentialing	O	(88,141)	(88,062)	(176,203)	Abolish 2 positions (13171, 13198) - Reduction in class 010 (Salary).
29	1319	737	1699	06-56-56-5645-6204	Education Credentialing	O	(50,733)	(54,088)	(104,821)	Abolish 2 positions (13171, 13198) - Reduction in class 060 (Benefits).
30					HB 2 section		0	0	0	Eliminate section 130 in HB 2 - DOE \$500,000 GF appropriation in each year to establish a competitive grant program (amendment 2011-0810h).
31										
32										
33	1350	758	1739	06-58-58	Community College System					
34	1351	758	1739	06-58-58-5800-5931	College System Office	G	(638,273)	(264,272)	(902,545)	Reduce General Fund appropriation.
35	1351	758	1740	06-58-58-5800-5932	White Mountains CC	G	(807,286)	(379,005)	(1,186,291)	Reduce General Fund appropriation.
36	1351	758	1741	06-58-58-5800-5933	River Valley CC	G	(856,996)	(378,146)	(1,235,142)	Reduce General Fund appropriation.
37	1352	759	1742	06-58-58-5800-5934	NHTI - Concord	G	(1,950,610)	(890,361)	(2,840,971)	Reduce General Fund appropriation.
38	1353	759	1743	06-58-58-5800-5935	Lakes Region CC	G	(779,449)	(356,660)	(1,136,109)	Reduce General Fund appropriation.
39	1353	759	1744	06-58-58-5800-5936	Manchester CC	G	(1,077,707)	(486,433)	(1,564,140)	Reduce General Fund appropriation.
40	1354	760	1745	06-58-58-5800-5937	Nashua CC	G	(898,752)	(410,804)	(1,309,556)	Reduce General Fund appropriation.
41	1354	760	1746	06-58-58-5800-5938	Great Bay CC	G	(868,926)	(389,318)	(1,258,244)	Reduce General Fund appropriation.
42										
43										
44	1424	761	1847	06-83-83	Lottery Commission					
45					No Change					
46										
47										
48	1427	762	1849	06-50-50	University System					
49	1438	762	1860	06-50-50-5060-1855	University System of NH	G	(40,000,000)	(40,000,000)	(80,000,000)	Reduce General Fund appropriation.
50										
51										
52	1440	763	1861	06-61-61	McAuliffe - Shepard Discovery Center					
53					No Change					
54										
55										
56	1446	766	1867	06-87-87	Police Standards and Training Council					
57					HB 1 Section in the back	O	0	0	0	Reduce total appropriations in a back of the budget section of HB 1 by \$381,952 in FY 2012, and \$384,658 in FY 2013.
58										
59										
60					Total Funds		(7,468,332)	(30,955,572)	(38,423,904)	
61										
62					General Funds		(8,760,832)	(33,517,081)	(42,277,913)	
63					Federal Funds		215,925	214,958	430,883	
64					Highway Funds		0	0	0	
65					Fish & Game Funds		0	0	0	
66					Other Funds		1,076,575	2,346,551	3,423,126	