Capital Budget May 27, 2021 2021-1785s 10/04

Amendment to HB 25-A

1 Amend the bill by replacing all after the enacting clause with the following: 2 3 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the 4 projects specified to the departments, agencies, and branches named: 5 I. Department of Administrative Services 6 A. Court Facilities 7 1. Hillsborough County South - Cooling And Controls 975,000 8 2. Lebanon Circuit Courthouse - Remove And Replace Underground Fuel 9 Storage Tank 310,000 10 3. Portsmouth And Dover Circuit Court Boilers 570,000 4. Statewide Courthouse Roof Replacements 2,100,000 11 12 B. Facilities and Asset Management 13 1. Life Safety Upgrades 570,000 14 2. Main Building Rewiring Phase 1 800,000 15 3. Philbrook Building - Sewer Line Replacement 300,000 16 4. Thayer Building - Replace Roof 650,000 17 5. Tunnel System: Repair And Abandonment Plan 620,000 C. Financial Data Management 18 1. NH First Migration To Information Cloud Environment 19 5,100,000 20 D. General Services 21 1. HHS Roof Replacement 2,385,000 22 2. HHS/DES Mechanical Replacements And Controls 1,200,000 23 3. Morton, Johnson, HHS Underground Tank Removal 700,000 244. Safety Mechanical Replacements And Repairs 3,125,000 25 5. Coos County New Parking Lot and Concrete Plaza Entrance 442,750 6. Hillsborough County Courthouse North Cooling Tower 26 189,750 27 7. Annex 1 - Bancroft ADA Connector 400,000 28 8. Discovery Center Mechanical Replacement and Controls 385,000 29 9. Hillsborough County South Walkway Repairs 253,000 30 10. Doloff Building Elevator Replacement 1,512,750 31 11. Phase II - Statehouse Annex Renovation 1,200,000

556,600

12. New Fire Panels-Installation at 11 Locations

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1	13. Main Building Stair Tower Roofs and Repointing	367,250
2	14. Rochester Circuit Court Replacement Engineering	1,161,000
3	E. Statewide Emergency Fund	1,000,000
4	F. Statewide Energy Efficiency Improvements Projects	1,000,000
5	Total state appropriation paragraph I	\$27,873,100
6	II. Department of Agriculture, Markets and Food	
7	1. Repairs to NH Building At Eastern States Exposition	180,000
8	Total state appropriation paragraph II	\$180,000
9	III. Department of Corrections	
10	1. NHSP/M Roof Replacement	1,800,000
11	2. NNHCF Roof Replacement	1,000,000
12	3. Construction of Training Center for Bldg Trades NHCF/W	350,000
13	4. Boiler Replacements	2,150,000
14	5. Door Controller Upgrade	970,000
15	6. Heating And Cooling Coil Replacements - North And South Wings	125,000
16	7. Perimeter Security And Fence Detection Systems	1,520,000
17	8. Rebuild Sewer Line And Grinder	670,000
18	9. Replace Steam Lines And Traps	2,500,000
19	10. Roof Replacement - Hancock And Industries Buildings	2,000,000
20	11. NH State Prison/M Door Replacement	200,000
21	Total state appropriation paragraph III	\$13,285,000
22	IV. Department of Education	
23	1. Generator Installation At Walker Building	260,000
24	Less Federal Funds	(260,000)
25	Net State	0
26	2. Pre-Engineering Technology	300,000
27	3. Bathrooms-All Floors, Renovation and ADA Modifications	600,000
28	Total state appropriation paragraph IV	\$900,000
29	V. Department of Environmental Services	
30	1. Clean Water State Revolving Fund State Match	8,489,400
31	2. Dam Repairs And Reconstruction	8,100,000
32	3. Drinking Water State Revolving Fund State Match	6,476,200
33	4. One-Stop/ IT Systems Upgrades*	4,825,390
34	5. Coastal Flooding Modeling	188,110
35	6. Winnipesaukee River Basin Program (WRBP) Collection System Upgrade	10,673,000
36	Less Other Funds**	(10,673,000)
37	Net State	0

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1 Total state appropriation paragraph V \$28,079,100 2 * The department of environmental services shall report on the status of the One-Stop project in 3 subparagraph 4, including modules being addressed and plans for future modules, to the capital 4 budget overview committee in October and April of each year of the biennium. ** To provide funds for the appropriations made in subparagraph V, 6, the state treasurer is 5 6 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$10,673,000 and 7 for said purpose may issue bonds and notes in the name of and on behalf of the state of New 8 Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes 9 shall be made from the Winnipesaukee river basin control replacement fund established in RSA 485-10 A:51. VI. Fish and Game Commission 11 12 1. Powder Mill Fish Hatchery 4,615,000 13 Less Other Funds * (4,615,000)14 Net State 0 \$0 15 Total state appropriation paragraph VI 16 * To provide funds for the appropriations made in paragraph VI, the state treasurer is hereby 17 authorized to borrow upon the credit of the state not exceeding the sum of \$4,615,000 and for said 18 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in 19 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made 20 from the fish and game fund established in RSA 206:33. 21 VII. Department of Health and Human Services 22 1. Beneficiary Service Improvement 8,000,000 Less Federal Funds 23 (7,200,000)24 Net State 800,000 25 2. DCYF Comprehensive Child Welfare Information System (CCWIS) 9,259,352 26 Less Federal Funds (4,629,676)27 Net State 4,629,676 28 3. Developmental Services Information Technology Remediation 13,278,333 29 Less Federal Funds (11,950,500)30 Net State 1,327,833 31 4. Electronic Visit Verification System 5,660,000 32 Less Federal Funds (5,094,000)33 Net State 566,000 5. Federal Reporting Integrity And Compliance 34 6,750,000 35 Less Federal Funds (4,522,500)36 Net State 2,227,500

6. Minimum Acceptable Risk of Security and Privacy

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1	Controls for Exchanges (MARS-E) Security Assessment And Remediation	600,000	
2	Less Federal Funds	(540,000)	
3	Net State	60,000	
4	7. Medicaid Management Information System (MMIS) Lifecycle		
5	Management and Reprocurement	90,000,000	
6	Less Federal Funds	(81,000,000)	
7	Net State	9,000,000	
8	8. BEAS Systems Modernization	6,795,427	
9	Less Federal Funds	(2,718,171)	
10	Net State	4,077,256	
11	9. NH Bureau of Developmental Services (BDS) Direct Billing	1,000,000	
12	Less Federal Funds	(900,000)	
13	Net State	100,000	
14	10. Demolition of Wilkins Building	750,000	
15	Total state appropriation paragraph VII	\$23,538,265	
16	VIII. Judicial Branch		
17	1. NH e-Court	1,100,000	
18	2. Courts Digitization Project	50,000	
19	Total state appropriation paragraph VIII	\$1,150,000	
20	IX. Liquor Commission		
21	1. Computer Software - Credit Card - POS	1,000,000	
22	Less Other Funds*	(1,000,000)	
23	Net State	0	
24	Total state appropriation paragraph IX	\$ 0	
25	*To provide funds for the appropriations made in paragraph IX, the state to	reasurer is hereby	
26	authorized to borrow upon the credit of the state not exceeding the sum of \$1,000,000 and for said		
27	purpose may issue bonds and notes in the name of and on behalf of the state of I	New Hampshire in	
28	accordance with RSA 6-A. Payments of principal and interest on the bonds and n	otes shall be made	
29	from the liquor commission fund established in RSA 176:16.		
30	X. Military Affairs and Veterans Services		
31	1. Anti-Terrorism/Force Protection - Merrimack County	1,660,000	
32	Less Federal Funds	(1,660,000)	
33	Net State	0	
34	2. Energy Resiliency And Efficiency Improvements Statewide	3,500,000	
35	Less Federal Funds	(3,500,000)	
36	Net State	0	
37	3. Grafton County Field Maintenance Shop	13,700,000	

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1	Less Federal Funds	(13,700,000)
2	Net State	0
3	4. Minor Military Construction - Coos County	9,000,000
4	Less Federal Funds	(9,000,000)
5	Net State	0
6	5. Minor Military Construction - Strafford County	7,000,000
7	Less Federal Funds	(7,000,000)
8	Net State	0
9	6. Warehouse Facility Upgrades - Merrimack County	2,600,000
10	Less Federal Funds	(2,600,000)
11	Net State	0
12	7. Readiness Center Renovation Statewide	1,200,000
13	Less Federal Funds	(600,000)
14	Net State	600,000
15	8. Land	500,000
16	9. Energy Resiliency and Efficiency Improvements Statewide 50/50	800,000
17	Less Federal Funds	<u>(400,000)</u>
18	Net State	400,000
19	Total state appropriation paragraph X	\$1,500,000
20	XI. Department of Natural and Cultural Resources	
21	1. Communication System Replacement	713,000
22	2. Toilet Building Upgrades	2,300,000
23	Less Federal Funds	(1,150,000)
24	Net State	1,150,000
25	Total state appropriation paragraph XI	\$1,863,000
26	XII. Veterans Home	
27	1. Parking Lot Repairs And Improvements	1,380,000
28	Total state appropriation paragraph XII	\$1,380,000
29	XIII. Community College System of New Hampshire	
30	1. Critical Maintenance	\$1,289,073
31	2. WMCC Littleton Expansion	5,000,000
32	Total state appropriation paragraph XIII	\$6,289,073
33	XIV. Department of Transportation, Aeronautics, Rail and Transit - Genera	l Funds
34	1. 5% Match For Federal Aviation Administration Projects	28,931,467
35	Less Federal Funds	(27,758,695)
36	Net State	1,172,772
37	2. Development of Aviation Management Software (Aircraft Registration)	300,000

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1	3. Public Transit Bus and Facility Matching Funds	251,250
2	4. Coos County Rail Improvements*	500,000
3	5. Strafford and Carroll County Rail Improvements*	250,000
4	6. Market Street Marine Terminal Project State Match/ Discretionary Grants**	4,000,000
5	Total state appropriation paragraph XIV	66,474,022
6	*The sum appropriated in subparagraphs 4 and 5 shall be matched to private funds of	f an equal
7	amount for each project. The department of transportation shall report on the u	se of the
8	appropriation and matching private funds for each project to the capital budget overview	committee
9	in October and April for each year of the biennium.	
10	**If the United States Maritime Administration discretionary grant for the Mark	xet Street
11	marine terminal project in subparagraph 6, operated by the New Hampshire division of	ports and
12	harbors, is not approved, the department of transportation may use the appropriation for the state	
13	match portion of other discretionary grants that become available during the state 2022-2	2023 fiscal
14	biennium, with prior approval from the capital budget overview committee.	
15	Total state appropriation section 1 \$11	2,511,560
16	2 Appropriation; Highway Funds; Department of Transportation. The sums hereinafte	er detailed
17	are appropriated for the projects specified:	
18	I. Department of Transportation	
19	1. Fuel Management System Replacement	4,000,000
20	2. Lancaster 701 - Storage Building Replacement	595,000
21	3. Londonderry 512 - Patrol And Salt Shed Replacements	6,750,000
22	4. NHDOT Work Order System Phase 2	800,000
23	5. Statewide - Construct Salt And Sand Sheds	1,700,000
24	6. Delayed Projects - Patrol Sheds, District Office*	2,150,000
25	* The sums appropriated in subparagraph 6 may be used by the department of transpo	ortation to
26	fund increases in the anticipated costs of following projects, as extended by this act: 2019,	146:2, II,
27	B for Manchester 527 - Patrol Shed Addition/Renovation; 2019, 146:2, II, F for Lancaste	er District
28	Office - Addition; and 2017, 228:2, II, E, extended by 2019, 146:20, 147 for Dixville 103D N	lew Patrol
29	Shed Facilities.	
30	Total state appropriation section 2 \$1	5,995,000
31	3 Expenditures; General; Community College System of New Hampshire.	
32	I. The appropriations made for the purposes mentioned in sections 1 and 2 of this	s act, with
33	the exception of appropriations in paragraph XIII of section 1, and the sums available	for those
34	projects, shall be expended by the trustees, commissions, commissioner, or department has	ead of the
35	institutions and departments referred to herein; provided that all contracts and projects	and plans
36	and specifications therefor shall be awarded in accordance with the provisions of RSA 21-1	and RSA
37	228.	

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- II(a). The appropriations made for the community college system in paragraph XIII of section 1 and the sums available for these projects shall be expended by the trustees of the community college system of New Hampshire.
- (b) The appropriations made to the community college system in paragraph XIII of section 1 are available for all costs incidental to the completion of the projects enumerated including but not limited to the costs of the services for architects, engineers, and other consultants of such kind and capacity as the community college system board of trustees may, in its discretion, wish to employ on such terms and conditions as the board determines. These moneys shall be spent under the direction of the community college system board of trustees and pursuant to policies adopted by the board of trustees.
- (c) Any authorization contained in this act which is at variance with the requirements of applicable federal law and regulations shall be controlled by the terms of federal law and regulations.
- 4 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner of the department of administrative services or the commissioner of the department of transportation with the approval of governor and council.
- 5 Bonds Authorized. To provide funds for the total of the appropriations of state funds made in sections 1 and 2 of this act, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$330,978,102 and for said purposes may issue bonds and notes in the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A. The source of state funds are as follows: general fund \$112,511,560, highway fund \$15,995,000, and other funds \$16,288,000.
 - 6 Payments.

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- I. The payment of principal and interest on bonds and notes issued for the projects in section 1 of this act shall be made when due from the general fund of the state.
- II. The payment of principal and interest on bonds issued for the projects in section 2 of this act shall be made from the highway fund.
- 7 Powers of Governor and Council. The governor and council are hereby authorized and empowered:
- I. To cooperate with and enter into such agreements with the federal government, or any agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.
- II. To accept any federal funds which are, or become available for any project under sections 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for which such additional federal funds are accepted shall be reduced by the amount of such additional funds, and the amount of bonding authorized by section 5 shall be reduced by the same amount.
 - 8 Transfers. The individual project appropriations provided in sections 1 and 2 of this act,

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except as provided in section 3 of this act, shall not be transferred or expended for any other purposes; provided that if there is a balance remaining after an individual project, which is fully funded by state funds, is completed, accepted, and final payment made, said balance or any part thereof may be transferred by governor and council, to any other individual project or projects, which are also fully funded by state funds, within the same section and from the same funding source, provided that prior approval of the capital budget overview committee is obtained.

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- 9 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated federal, local, or other funds, and if the amount of such funds actually received or available is less than said estimate, then the total authorized cost for such projects and the net appropriation of state funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or other funds are reduced. The amount of bonding authorized by section 5 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this section.
- 10 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act Compliance. The appropriations for those projects which are managed by the bureau of public works design and construction, department of administrative services, may be expended to fund temporary personnel for the purpose of providing construction inspection services and Davis-Bacon Act compliance services for projects utilizing federal funds, for those projects included in this act.
- 11 Capital Projects; University of New Hampshire. Pursuant to 2019, 146:3, 146:6, and 146:8, II the university system board of trustees are authorized to drawdown funds for the capital projects authorized in 2019, 146:3 and expend sums not to exceed \$15,000,000 for the biennium ending June 30, 2023.
- 23 12 Lapse of Prior Capital Balance; Highway Funds; Capital Appropriation for Department of 24 Safety Project.
 - I. The amount of \$369,417 is hereby lapsed from the unencumbered balances from the following state capital projects:
 - (a) The appropriation made to the department of safety in 2013, 195:2, I, A extended by 2015, 220:23, 93, extended by 2017, 228:22, 110, extended by 2019, 146:20, 136 for radio interoperability infrastructure upgrade.
- 30 (b) The appropriation made to the department of safety in 2015, 220:2, II, C, extended by 31 2017, 228:22, 108, extended by 2019, 146:20, 134 for radio interoperability project.
- 32 II. The sum of \$369,417 is hereby appropriated for the fiscal year ending June 30, 2022 to the department of safety for a state police hanger construction. Said funds shall not lapse until June 30, 2023.
 - III. To provide funds for the appropriation made in paragraph II, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$369,417 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire

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- in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the highway fund of the state.
- 3 13 Lapse of Prior Capital Balance; General Funds; Capital Appropriation for Department of 4 Safety Project.
- I. The amount of \$56,989 is hereby lapsed from the unencumbered balances from the following state capital projects:
- 7 (a) The appropriation made to the department of safety in 2013, 195:1, XIV, A, extended by 2015, 220:23, 95, extended by 2017, 228:22, 111, extended by 2019, 146:20, 137 for radio interoperability infrastructure upgrade.
- 10 (b) The appropriation made to the department of safety in 2015, 220:1, XIV, D, extended 11 by 2017, 228:22, 109, 2019, 146:20, 135 for radio interoperability project.
- II. The sum of \$56,989 is hereby appropriated for the fiscal year ending June 30, 2022 to the department of safety for a state police hanger construction. Said funds shall not lapse until June 30, 2023.

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- III. To provide funds for the appropriation made in paragraph II, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$56,989 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the general fund of the state.
- 14 Lapse of Prior Capital Balance; Capital Appropriations for Pease Development Authority,
 Department of Corrections, Department of Environmental Services, Department of Health and
 Human Services and Community College System of New Hampshire.
- I. The amount of \$2,233,117 is hereby lapsed from the unencumbered balances from the following state capital projects:
- 25 (a) The appropriation made to the department of administrative services in 2017, 228:1,
- 27 (b) The appropriation made to the department of administrative services in 2017, 228:1, 28 II, B, 7 extended by 2019, 146:20, 19 for Walker building roof modifications.
- 29 (c) The appropriation made to the department of administrative services in 2017, 228:1,
- 30 II, D, 1 extended by 2019, 146:20, 25 for convert AOC building to probate court.
- 31 (d) The appropriation made to the department of administrative services in 2017, 228:1,
- 32 II, D, 4 extended by 2019, 146:20, 27 for supreme court building new roof, insulation, dome repair.
- 33 (e) The appropriation made to the department of administrative services in 2017, 228:1,
- 34 II, D, 5 extended by 2019, 146:20, 28 for Hampton circuit court new courthouse.
- 35 (f) The appropriation made to the department of administrative services in 2017, 228:1,
- 36 II, D, 6 extended by 2019, 146:20, 29 for Portsmouth circuit court new roof.

II, B, 2 extended by 2019, 146:20, 14 for safety - roof replacement.

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- 1 (g) The appropriation made to the department of administrative services in 2017, 228:1, 2 II, D, 7 extended by 2019, 146:20, 30 for Rochester circuit court new roof.
- 3 (h) The appropriation made to the department of administrative services in 2015, 220:1,
- 4 II, D, 1, extended by 2017, 228:22, 26 extended by 2019, 146:20, 36 for Merrimack county superior
- 5 court new courthouse.
- 6 (i) The appropriation made to the department of health and human services in 2015,
- 7 220:1, VII, I, extended by 2017, 228:22, 71 extended by 2019, 146:20, 91 for the department email
- 8 project.
- 9 (j) The appropriation made to the department of health & human services in 2011,
- 10 253:1, VII,Q extended by 2013 195:47, 70 extended by 2015, 220:23, 67, extended by 2017, 228:22, 87
- extended by 2019, 146:20, 102 for ACCESS front door release II.
- 12 (k) The appropriation made to the department of environmental services in 2003, 240:1,
- 13 V, A extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19,
- 14 31 extended by 2011, 253:28, 53 extended by 2013, 195:47, 54 extended by 2015, 220:23, 51, extended
- 15 by 2017, 228:22, 62 extended by 2019, 146:20, 73 for hazardous waste superfund match.
- 16 (l) The appropriation made to the department of natural and cultural resources in 2017,
- 17 228:1,XVIII, F as extended by 2019, 146:20, 128 for Mount Washington communication building
- 18 study.
- 19 (m) The appropriation made to the department of corrections in 2017, 228:1, IV, C
- 20 extended by 2019, 146:20, 45 for elevator replacement.
- 21 (n) The appropriation made to the department of corrections in 2017, 228:1, IV, D
- extended by 2019, 146:20, 46 for SHU door control software (NHSP-men).
- 23 (o) The appropriation made to the department of education in 2019, 146:1, V, C for pre-
- 24 engineering technology.
- 25 (p) The appropriation made to the department of education in 2017, 228:1, VI, A
- 26 extended by 2019, 146:20, 53 for renovation of Plymouth CTE center- state share.
- 27 (q) The appropriation made to the department of information technology in 2013, 195:1,
- 28 VIII, A extended by 2015, 220:23, 71, extended by 2017, 228:22, 91, extended by 2019, 146:20, 109 for
- 29 enterprise licensing solution.
- 30 (r) The appropriation made to the department of information technology in 2013, 195:42,
- 31 I extended by 2015, 220:23, 73, extended by 2017, 228:22, 93 extended by 2019, 146:20, 111 for
- 32 business one stop.
- 33 (s) The appropriation made to the New Hampshire veterans home in 2017, 228:1, XXIII,
- B extended by 2019, 146:20, 160 for security infrastructure improvements.
- 35 (t) The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII,
- 36 A extended by 2015, 220:23, 122, extended by 2017, 228:22, 145 extended by 2019, 146:20, 162 for
- 37 equipment upgrades.

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- II. The sum of \$1,500,000 is hereby appropriated for the biennium ending June 30, 2023 to the Pease development authority for the Piscataqua River Turning Basin.
- 3 III. The sum of \$300,000 is hereby appropriated for the biennium ending June 30, 2023 to the department of corrections for the NHSP/M Door and Ceiling Replace/Repair Close Custody Unit.
 - IV. The sum of \$161,890 is hereby appropriated for the biennium ending June 30, 2023 to the department of environmental services for the Coastal Flooding Modeling.

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- V. The sum of \$100,000 is hereby appropriated for the biennium ending June 30, 2023 to the department of health and human services for the SYSC Barn Boiler Replacement.
- VI. The sum of \$171,227 is hereby appropriated for the biennium ending June 30, 2023 to the community college system of NH for Critical Maintenance.
 - VII. To provide funds for the appropriations made in paragraphs II through VI, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$2,233,117 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the general fund of the state.
- VIII. All contracts and projects and plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.
- 19 15 Project Purpose Amended; Department of Safety; HVAC. Amend 2019, 146:1, XV, B to read 20 as follows:
- B. Fire Academy, New Truck and HVAC Upgrades* 1,200,000
- 22 Less Federal Funds (504,000)
- 23 Less Other Funds (696,000)
- 24 Net State 0
- 25 16 Lapse Dates Extended to June 30, 2023. The following appropriations are hereby extended to June 30, 2023:
- 1. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, A for Statewide Projects, Statewide Emergency Funding
- 29 2. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 1 30 for Walker Building HVAC Repairs and Replacements.
- 3. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 2 32 for State House Basement Fire Protection.
- 4. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 3 for Storrs Street Parking Garage Repairs.
- 5. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 4 for State House Annex Renovations.
- 6. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 5

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- 1 for State House Annex Elevator Upgrades.
- 2 7. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 6
- 3 for Roof Replacements And Exterior Repairs.
- 4 8. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 7
- 5 for Temporary Boiler Steam Infrastructure Removal.
- 6 9. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 8
- 7 for HHS And DES Mechanical Replacements.
- 8 10. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
- 9 1 for Concord Steam Raze Structurally Deficient Building.
- 10. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
- 2 for Emergency Back-Up Generator Power To New Boilers.
- 12. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
- 13 3 for Annex 1 Life Safety/ADA Improvements.
- 13. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
- 15 4 for Thayer Building Relocate and Upgrade Electrical Service.
- 16 14. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
- 17 5 for Paint And Carpentry Upgrade Electrical Service And Entrance.
- 18 15. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
- 19 1 for Rockingham County and Hillsborough County South Courthouses New Chiller, Variable
- 20 Frequency Drives and Controls.
- 21 16. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
- 22 2 for Rockingham County Courthouse HVAC Pipes.
- 23 17. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
- 24 3 for Coos County Courthouse New Boilers.
- 25 18. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
- 26 4 for Rochester Circuit Court New Boilers And Building Management System.
- 27 19. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
- 28 5 for Generators Conway, Coos, Jaffrey, Lebanon, Plymouth.
- 29 20. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
- 30 6 for Hillsborough County South Cellblock Renovation.
- 31 21. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, E
- 32 for Financial Data Management, ERP Sustainability and Advancement.
- 33 22. The appropriation made to the Department of Administrative Services in 2019, 146:14, III
- 34 for Bancroft Building Stabilization.
- 35 23. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A,
- 36 1, extended by 2019, 146:20, 11 for Statewide Emergency Funding.
- 37 24. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,

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- 1 1, extended by 2019, 146:20, 13 for DoIT New Computer Room Fire System.
- 2 25. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
- 3 3, extended by 2019, 146:20, 15 for Spaulding Roof Replacement.
- 4 26. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
- 5 4, extended by 2019, 146:20, 16 for State Owned Buildings Security Upgrades.
- 6 27. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
- 5, extended by 2019, 146:20, 17 for Health and Human Services Security Upgrades.
- 8 28. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
- 9 8, extended by 2019, 146:20, 20 for State Library Parapet and Ceiling Repair.
- 10 29. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
- 11 10, extended by 2019, 146:20, 21 for Concord Steam Project, Heating of State-Owned Buildings.
- 12 30. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
- 13 1, extended by 2019, 146:20, 22 for Main Bldg Lodge Roof Replacement/brick/trim repairs.
- 14 31. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
- 15 2, extended by 2019, 146:20, 23 for Main Bldg-North End ADA Access and Emergency Egress.
- 16 32. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
- 17 3, extended by 2019, 146:20, 24 for Main Bldg, Peasley Wing Roof Replacement.
- 18 33. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D,
- 19 3, extended by 2019, 146:20, 26 for Milford Circuit Court New Courthouse.
- 20 34. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E,
- 21 1, extended by 2019, 146:20, 31 for ERP Sustainability and Advancement.
- 22 35. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E,
- 23 2, extended by 2019, 146:20, 32 for ERP Scheduling and Attendance.
- 24 36. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, A,
- 25 1, extended by 2017, 228:22, 12, extended by 2019, 146:20, 33 for all state owned facilities -
- 26 emergency repairs.
- 27 37. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,
- 28 7, extended by 2017, 228:22, 20, extended by 2019, 146:20, 34 for all buildings burglar alarm
- 29 replacement.
- 38. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,
- 31 8, extended by 2017, 228:22, 21, extended by 2019, 146:20, 35 for state house and Upham Walker
- 32 house repairs.
- 39. The appropriation made to the Department of Administrative Services in 2011, 253:1, II, C,
- 34 1 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29, extended
- 35 by 2019, 146:20, 37 for critical IT infrastructure.
- 36 40. The appropriation made to the Department of Administrative Services in 2009, 145:1, II, C,
- 37 3 extended by 2011, 253:28, 21 extended by 2013 195:47, 23, extended by 2015, 220:23, 24, extended

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- 1 by 2017, 228:22, 32, extended by 2019, 146:20, 39 for main building bakery.
- 2 41. The appropriation made to the Community College System of New Hampshire in 2019,
- 3 146:1, III, A for Critical Maintenance and Safety, Master Plans.
- 4 42. The appropriation made to the Community College System of New Hampshire in 2019,
- 5 146:1, III, B for NCC Engineering Technology Renovation.
- 6 43. The appropriation made to the Community College System of New Hampshire in 2017,
- 7 228:1, III, A, extended by 2019, 146:20, 40 for Critical Maintenance and Safety.
- 8 44. The appropriation made to the Department of Corrections in 2019, 146:1, IV, A for Perimeter
- 9 Security and Fence Detection Systems.
- 10 45. The appropriation made to the Department of Corrections in 2019, 146:1, IV, B for Kitchen
- 11 Renovation.
- 12 46. The appropriation made to the Department of Corrections in 2019, 146:1, IV, C for Replace
- 13 Electrical Services.
- 14 47. The appropriation made to the Department of Corrections in 2019, 146:1, IV, D for
- 15 Generator Replacement of 2 Generators.
- 16 48. The appropriation made to the Department of Corrections in 2019, 146:1, IV, E for
- 17 Rebuild/Replace Access Road, Berlin.
- 18 49. The appropriation made to the Department of Corrections in 2019, 146:1, IV, F for Door
- 19 Replacements.
- 50. The appropriation made to the Department of Corrections in 2017, 228:1, IV, A, extended by
- 21 2019, 146:20, 43 for Transitional Work Center Complete Bathroom Replace.
- 22 51. The appropriation made to the Department of Corrections in 2017, 228:1, IV, B, extended by
- 23 2019, 146:20, 44 for Repair Bathroom Floors Med Cust N and Med Cust.
- 52. The appropriation made to the Department of Corrections in 2017, 228:1, IV, E, extended by
- 25 2019, 146:20, 47 for Door Replacement (NHSP-Men).
- 26 53. The appropriation made to the Department of Corrections in 2017, 228:1, IV, F, extended by
- 27 2019, 146:20, 48 for Electronic Controls and Security Camera Installation.
- 28 54. The appropriation made to the Department of Corrections in 2017, 228:1, IV, G, extended by
- 29 2019, 146:20, 49 for Body Alarm/Man Down System (NHSP-Men).
- 30 55. The appropriation made to the Department of Education in 2019, 146:1, V, B for Renovation
- 31 of Hudson CTE Center, State Share.
- 32 56. The appropriation made to the Department of Education in 2017, 228:1, VI, C, extended by
- 33 2019, 146:20, 55 for Pre-Engineering Technology Program.
- 57. The appropriation made to the Office of Energy and Planning in 2017, 228:1, VII, A,
- 35 extended by 2019, 146:20, 59 for Fuel Assistance Program/Weatherization Assistance Program.
- 36 58. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, A
- 37 for Dam Repairs and Reconstruction.

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- 59. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, B
- 2 for Construction and Operations Facility.
- 3 60. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, C
- 4 for Clean Water State Revolving Fund State Match.
- 5 61. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, D
- 6 for Drinking Water State Revolving Fund State Match.
- 7 62. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, E
- 8 for IT Upgrades For E-Permitting and Automation.
- 9 63. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, F
- 10 for Comprehensive Monitoring Program for the Piscataqua Region Estuaries.
- 11 64. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
- 12 C, extended by 2019, 146:20, 62 for Clean Water SRF State Matching Funds.
- 13 65. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
- 14 F, extended by 2019, 146:20, 63 for Hazardous Waste Superfund Match.
- 15 66. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
- 16 G, extended by 2019, 146:20, 64 for Construction and Operations Facility.
- 17 67. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
- 18 H, extended by 2019, 146:20, 65 for Ossipee Lake Dam Reconstruction.
- 19 68. The appropriation made to the department of environmental services in 2015, 220:1, VI, B,
- extended by 2017, 228:22, 50, extended by 2019, 146:20, 66 for hazardous waste superfund state
- 21 match.
- 22 69. The appropriation made to the department of environmental services in 2015, 220:1, VI, C,
- 23 extended by 2017, 228:22, 51, extended by 2019, 146:20, 67 for Suncook river infrastructure
- 24 protection project.
- 25 70. The appropriation made to the department of environmental services in 2015, 220:1, VI, D,
- extended by 2017, 228:22, 52, extended by 2019, 146:20, 68 for rehabilitation of natural resources
- 27 conservation.
- 28 71. The appropriation made to the department of environmental services in 2015, 220:1, VI, F,
- extended by 2017, 228:22, 53, extended by 2019, 146:20, 69 for permitting, environmental monitoring
- 30 and flood forecasting.
- 31 72. The appropriation made to the department of environmental services in 2011, 253:1, VI, E
- 32 extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, extended by
- 33 2019, 146:20, 71 for WRBP infrastructure capital improvements.
- 34 73. The appropriation made to the Fish And Game Department in 2019, 146:1, VII, A for
- 35 Building Security And Fire Safety Improvements.
- 36 74. The appropriation made to the Fish And Game Department in 2017, 228:1, IX, B, extended
- by 2019, 146:20, 75 for Hatchery Infrastructure Improvements.

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- 1 75. The appropriation made to the Department of Health and Human Services in 2019, 146:1,
- 2 VIII, A for DCYF Comprehensive Child Welfare Information System.
- The appropriation made to the Department of Health and Human Services in 2019, 146:1,
- 4 VIII, B for Glencliff Home Potable Water System Phase II.
- 5 77. The appropriation made to the Department of Health and Human Services in 2019, 146:14,
- 6 IV for Glencliff Home Electrical System Enhancement.
- 7 78. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
- 8 A, extended by 2019, 146:20, 76 for MMIS Technical Stack Upgrade.
- 9 79. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
- 10 C, extended by 2019, 146:20, 78 for Developmental Services IT Remediation Plan.
- 11 80. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
- 12 D, extended by 2019, 146:20, 79 for Glencliff Home Fire Road and Travel Rebuild.
- 13 81. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
- 14 E, extended by 2019, 146:20, 80 for New HEIGHTS and NH EASY Gateway Modernization.
- 15 82. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
- 16 G, extended by 2019, 146:20, 82 for NH Hospital Air Handling System Upgrades.
- 17 83. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
- 18 H, extended by 2019, 146:20, 83 for Automated In-Line Mailing System.
- 19 84. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
- 20 I, extended by 2019, 146:20, 84 for Glencliff Home LaMott Wing Window Replacement.
- 21 85. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
- VII, A extended by 2017, 228:22, 63, extended by 2019, 146:20, 85 for Glencliff home potable water
- 23 system.
- 24 86. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
- 25 VII, B, extended by 2017, 228:22, 64, extended by 2019, 146:20, 86 for campus security Glencliff.
- 26 87. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
- 27 VII, C, extended by 2017, 228:22, 65, extended by 2019, 146:20, 87 for main access tunnel repair.
- 28 88. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
- VII, D, extended by 2017, 228:22, 66, extended by 2019, 146:20, 88 for replace roof over auditorium
- 30 at Howard rec.
- 31 89. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
- 32 VII, F, extended by 2017, 228:22, 68, extended by 2019, 146:20, 89 for chillers and associated
- 33 components replacement.
- 34 90. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
- VII, J, extended by 2017, 228:22, 72, extended by 2019, 146:20, 92 for NH hospital electronic health
- 36 record pharmacy and scanning module.
- 37 91. The appropriation made to the Department of Health and Human Services in 2015, 220:1,

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- 1 VII, L, extended by 2017, 228:22, 74, extended by 2019, 146:20, 93 for NH hospital renovation of
- 2 existing space.
- 3 92. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
- 4 VII 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75, extended by 2019,
- 5 146:20, 94 for Glencliff fire and ADA code compliance.
- 6 93. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
- 7 VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76, extended by 2019,
- 8 146:20, 95 for APS security and safety upgrades.
- 9 94. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
- 10 VII 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79, extended by 2019,
- 11 146:20, 96 for new heights incremental modernization.
- 12 95. The appropriation made to the Department of Health and Human Services in 2011, 253:1,
- VII, H 63 extended by 2015, 220:23, 63, extended by 2017, 228:22, 84, extended by 2019, 146:20, 100
- 14 for electronic health records.
- 15 96. The appropriation made to the Department of Health and Human Services in 2011, 253:1,
- 16 VII, L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86,
- extended by 2019, 146:20, 101 for replatform option application.
- 18 97. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, A
- 19 for Digital Government Transformation (Enterprise).
- 98. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, B
- 21 for Continuity of Operation and Disaster Planning.
- 22 99. The appropriation made to he Department of Information Technology in 2019, 146:1, IX, C
- 23 for Cybersecurity Program Enhancements.
- 24 100. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
- 25 B, extended by 2019, 146:20, 105 for Enterprise Workflow/Document Mgmt (All Enterprise).
- 26 101. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
- 27 C, extended by 2019, 146:20, 106 for Statewide Archiving Assessment.
- 28 102. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
- 29 D, extended by 2019, 146:20, 107 for Enterprise GIS Alignment (All-Enterprise).
- 30 103. The appropriation made to the Judicial Branch in 2019, 146:1, X, A for New Hampshire e-
- 31 Court.
- 32 104. The appropriation made to the Judicial Branch in 2017, 228:1, XIII, A, extended by 2019,
- 33 146:20, 112 for New Hampshire e-Court.
- 34 105. The appropriation made to the Judicial Branch in 2015, 220:1, X, A, extended by 2017,
- 35 228:22, 94, extended by 2019, 146:20, 113 for new Hampshire e-court.
- 36 106. The appropriation made to the Legislative Branch in 2017, 228:16, II, extended by 2019,
- 37 146:20, 114 for State House Complex Building Maintenance.

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- 1 107. The appropriation made to the Liquor Commission in 2019, 146:1, XI, A for Computer
- 2 Software Credit Cards POS.
- 3 108. The appropriation made to the Liquor Commission in 2017, 228:1, XV, A, extended by 2019,
- 4 146:20, 115 for Computer Software Credit Cards POS.
- 5 109. The appropriation made to the Liquor Commission in 2017, 228:14, III, extended by 2019,
- 6 146:20, 118 for the Concord headquarters roof replacement and parking lot.
- 7 110. The appropriation made to the Liquor Commission in 2013, 195:1, XII, G extended by 2015,
- 8 220:23, 82, extended by 2017, 228:22, 101, extended by 2019, 146:20, 121 for computer software-
- 9 credit card.
- 11. The appropriation made to the Liquor Commission in 2017, 228:1, XV, D, extended by 2019,
- 11 146:20, 117 for Hampton North and South New Liquor Stores.
- 12. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, A
- 13 for Concord Aviation Readiness Center.
- 14 113. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, B
- 15 for Federal Statewide Repairs And Upgrades.
- 16 114. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, C
- 17 for Minor Military Construction Statewide.
- 18 115. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, D
- 19 for Manchester Anti-Terrorism Force Protection Renovations.
- 20 116. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, E
- 21 for Grafton County Readiness Center Design.
- 22 117. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, F
- 23 for Aviation Hangar Bay.
- 24 118. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:14, II for
- 25 Environmental Hazard Remediation and Land Acquisition.
- 26 119. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, A,
- 27 extended by 2019, 146:20, 1 for Pembroke Readiness Ctr and State Active Duty Annex.
- 28 120. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, B,
- 29 extended by 2019, 146:20, 2 for Concord Readiness Center.
- 30 121. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, J,
- 31 extended by 2019, 146:20, 5 for Archaeological Study for Phase 2 Cemetery Development.
- 32 122. The appropriation made to the Military Affairs and Veterans Services in 2015, 220:1, I, D
- 33 extended by 2017, 228:22, 4, extended by 2019, 146:20, 7 for land for military construction.
- 34 123. The appropriation made to the Military Affairs and Veterans Services in 2015, 220:1, I, E
- extended by 2017, 228:22, 5, extended by 2019, 146:20, 8 for readiness center design.
- 36 124. The appropriation made to the Military Affairs and Veterans Services in 2013, 195:1, I, A
- 37 extended by 2015, 220:23, extended by 2017, 228:22, 7, extended by 2019, 146:20, 9, for unspecified

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- 1 minor military construction.
- 2 125. The appropriation made to the Department of Natural and Cultural Resources in 2019,
- 3 146:1, XII, A for Roofing and Repair.
- 4 126. The appropriation made to the Department of Natural and Cultural Resources in 2019,
- 5 146:1, XII, B for Mount Washington Sewage Treatment Expansion.
- 6 127. The appropriation made to the Department of Natural and Cultural Resources in 2019,
- 7 146:1, XII, C for Restoration of Historic Sites.
- 8 128. The appropriation made to the Department of Natural and Cultural Resources in 2019,
- 9 146:1, XII, D for Campground Toilet Buildings.
- 10 129. The appropriation made to the Department of Natural and Cultural Resources in 2019,
- 11 146:1, XII, E for Day-Use Toilet Buildings.
- 12 130. The appropriation made to the Department of Natural and Cultural Resources in 2019,
- 13 146:1, XII, F for Mount Sunapee State Park Beach Boat Ramp.
- 14 131. The appropriation made to the Department of Natural and Cultural Resources in 2019,
- 15 146:1, XII, G for Communication System Replacement.
- 16 132. The appropriation made to the Department of Natural and Cultural Resources in 2019,
- 17 146:1, XII, H for Climate Controlled Storage Area State Library.
- 18 133. The appropriation made to the Department of Natural and Cultural Resources in 2019,
- 19 146:1, XII, I for Design and Engineering Services; Archaeology Lab; Office, Lab, and Storage Space
- 20 Needs.
- 21 134. The appropriation made to the Department of Natural and Cultural Resources in 2017,
- 22 228:1, XVIII, B, extended by 2019, 146:20, 125 for Roofing and Repair of DRED Buildings Statewide.
- 23 135. The appropriation made to the Department of Natural and Cultural Resources in 2017,
- 24 228:1, XVIII, C, extended by 2019, 146:20, 126 for Dams and Retaining Walls.
- 25 136. The appropriation made to the Department of Natural and Cultural Resources in 2017,
- 26 228:1, XVIII, D, extended by 2019, 146:20, 127 for Restorations at Historic Sites.
- 27 137. The appropriation made to the Department of Natural and Cultural Resources in 2015,
- 28 220:1, XIII, B, extended by 2017, 228:22, 104, extended by 2019, 146:20, 129 for fire tower repairs -
- 29 statewide.
- 30 138. The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A,
- 31 extended by 2019, 146:20, 122 for Piscatagua River Turning Basin.
- 32 139. The appropriation made to the Pease development authority in 2015, 220:1, XII, extended
- 33 by 2017, 228:22, 102, extended by 2019, 146:20, 123 for the Piscataqua river turning basin.
- 34 140. The appropriation made to the Department of Revenue Administration in 2017, 228:1, XIX,
- 35 A, extended by 2019, 146:20, 130 for Revenue Information Management System (RIMS).
- 36 141. The appropriation made to the Police Standards and Training Council in 2019, 146:1, XIV,
- 37 A for Boiler Replacement.

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- 1 142. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, A
- 2 for Fire Academy HVAC Upgrade.
- 3 143. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, B
- 4 for Fire Academy, New Truck and HVAC Upgrades.
- 5 144. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, C
- 6 for Criminal Records Customer Portal.
- 7 145. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, D
- 8 for Troop C Renovation General Fund Portion.
- 9 146. The appropriation made to the Department of Safety in 2019, 146:2, I, A for Troop C
- 10 Renovation, Highway Fund Portion.
- 11 147. The appropriation made to the Department of Safety in 2019, 146:2, I, B for DMV Online
- 12 Customer Portal.
- 13 148. The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by
- 14 2019, 146:20, 132 for State Police Records Management System.
- 15 149. The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by
- 16 2013 195:47, 89 extended by 2015, 220:23, 96, extended by 2017, 228:22, 112, extended by 2019,
- 17 146:20, 138 for e-911 next generation.
- 18 150. The appropriation made to the Department of State 2017, 228:1,XXI, A, extended by 2019,
- 19 146:20, 139 for Archives Addition.
- 20 151. The appropriation made to the Department of Transportation, General Funds in 2019,
- 21 146:1, XVI, A for Aeronautics, Rail, and Transit, 5 percent match for Federal Aviation
- 22 Administration Projects.
- 23 152. The appropriation made to the Department of Transportation, General Funds in 2019,
- 24 146:1, XVI, C for Repairs to State-Owned Active Railroad Bridges.
- 25 153. The appropriation made to the Department of Transportation, General Funds in 2019,
- 26 146:1, XVI, D for Coos County Rail Improvements.
- 27 154. The appropriation made to the Department of Transportation, General Funds in 2019,
- 28 146:1, XVI, E for Strafford and Carroll County Rail Improvements.
- 29 155. The appropriation made to the Department of Transportation, General Funds in 2019,
- 30 146:1, XVI, F for Public Transit Bus and Facility Matching Funds.
- 31 156. The appropriation made to the Department of Transportation in 2019, 146:2, II, A for
- 32 Statewide Equipment 2020.
- 33 157. The appropriation made to the Department of Transportation in 2019, 146:2, II, B for
- 34 Manchester 527 Patrol Shed Addition/Renovation.
- 35 158. The appropriation made to the Department of Transportation in 2019, 146:2, II, C for Derry
- 36 528 Brine System.
- 37 159. The appropriation made to the Department of Transportation in 2019, 146:2, II, D for

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- 1 Statewide Life Safety Code Improvements.
- 2 160. The appropriation made to the Department of Transportation in 2019, 146:2, II, E for
- 3 Statewide Salt Sheds.
- 4 161. The appropriation made to the Department of Transportation in 2019, 146:2, II, F for
- 5 Lancaster District Office Addition.
- 6 162. The appropriation made to the Department of Transportation in 2019, 146:2, II, G for
- 7 Statewide Underground Fuel Tank Replacement.
- 8 163. The appropriation made to the Department of Transportation in 2019, 146:2, II, H for
- 9 NHDOT Document Management Software.
- 10 164. The appropriation made to the Department of Transportation in 2019, 146:2, II, I for
- 11 NHDOT Work Order System Phase 1.
- 12 165. The appropriation made to the Department of Transportation in 2019, 146:15, II for
- 13 Statewide Equipment.
- 14 166. The appropriation made to the Department of Transportation, General Funds in 2017,
- 15 228:1, XXII, A, extended by 2019, 146:20, 140 for Aeronautics, Rail, and Transit, Public Transit Bus
- and Facility Matching Funds.
- 17 167. The appropriation made to the Department of Transportation, General Funds in 2017,
- 18 228:1, XXII, B, extended by 2019, 146:20, 141 for Repairs to Granite Arches in Westmoreland and
- 19 Walpole.
- 20 168. The appropriation made to the Department of Transportation, General Funds in 2017,
- 21 228:1, XXII, E, extended by 2019, 146:20, 142 for Eastern Slope Regional Airport Terminal/Hangar
- 22 Building.
- 23 169. The appropriation made to the Department of Transportation in 2017, 228:2, II, A,
- extended by 2019, 146:20, 143 for Lisbon 114 New Patrol Shed Facilities.
- 25 170. The appropriation made to the Department of Transportation in 2017, 228:2, II, B,
- 26 extended by 2019, 146:20, 144 for Statewide-Underground Fuel Tank Replacement.
- 27 171. The appropriation made to the Department of Transportation in 2017, 228:2, II, C,
- 28 extended by 2019, 146:20, 145 for Statewide Salt Sheds.
- 29 172. The appropriation made to the Department of Transportation in 2017, 228:2, II, D,
- 30 extended by 2019, 146:20, 146 for Manchester 527 Addition to Patrol Shed.
- 31 173. The appropriation made to the Department of Transportation in 2017, 228:2, II, E,
- 32 extended by 2019, 146:20, 147 for Dixville 103D New Patrol Shed Facilities.
- 33 174. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 1,
- 34 extended by 2017, 228:22, 116, extended by 2019, 146:20, 148 for 5% match for federal aviation
- 35 administration project.
- 36 175. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 2,
- 37 extended by 2017, 228:22, 117, extended by 2019, 146:20, 149 for repairs to state-owned railroad

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- 1 bridges.
- 2 176. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 3,
- 3 extended by 2017, 228:22, 118, extended by 2019, 146:20, 150 for public transit bus and facility
- 4 matching funds.
- 5 177. The appropriation made to the Department of Transportation in 2015, 220:2, III, A,
- 6 extended by 2017, 228:22, 120, extended by 2019, 146:20, 151 for underground fuel tank replacement
- 7 statewide.
- 8 178. The appropriation made to the Department of Transportation in 2015, 220:2, III, B,
- 9 extended by 2017, 228:22, 121, extended by 2019, 146:20, 152 for oversize/overweight permit
- 10 software.
- 11 179. The appropriation made to the Department of Transportation in 2015, 220:2, III, F,
- 12 extended by 2017, 228:22, 125, extended by 2019, 146:20, 154 for welcome and information center
- 13 capital improvement.
- 14 180. The appropriation made to the Department of Transportation in 2013, 195:XVI, A, 1
- 15 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134, extended by 2019, 146:20, 155 for 5%
- 16 match for FAA projects.
- 17 181. The appropriation made to the Department of Transportation in 2005, 259:1, XIII, F
- 18 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,
- 19 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,
- 20 142, extended by 2019, 146:20, 157 for railroad acquisition right of first refusal rail match.
- 21 182. The appropriation made to the Department of Transportation in 1999, 226:1, XIII, C, as
- 22 extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended
- 23 by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013
- 24 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143, extended by 2019, 146:20,
- 25 158 for acquisition for railroad and airport properties.
- 26 183. The appropriation made to the Veterans Home in 2019, 146:1, XVII, A for Heat Pump
- 27 Equipment Replacements.
- 28 184. The appropriation made to the New Hampshire Veterans Home in 2017, 228:1, XXIII, A,
- 29 extended by 2019, 146:20, 159 for LEDU Building Fire Wall Repairs.
- 30 185. The appropriation made to the New Hampshire Veterans' Home in 2015, 220:1, XVII, A,
- 31 extended by 2017, 228:22, 144, extended by 2019, 146:20, 161 for third floor addition to the LEDU
- 32 building vets home.
- 33 17 Effective Date.
- I. Section 16 of this act shall take effect June 30, 2021.
- 35 II. The remainder of this act shall take effect July, 1, 2021.