

May 21, 2015  
No. 23A

# STATE OF NEW HAMPSHIRE

Web Site Address: [www.gencourt.state.nh.us](http://www.gencourt.state.nh.us)



**First Year of the 164<sup>th</sup> Session of the  
New Hampshire General Court**

## **SENATE CALENDAR ADDENDUM**

---

**THE SENATE WILL MEET IN SESSION ON  
THURSDAY, MAY 28, 2015 AT 10:00 A.M.**

---

## REGULAR CALENDAR REPORT

### **CAPITAL BUDGET**

**HB 25-FN-A**, making appropriations for capital improvements.

Ought to Pass with Amendment, Vote 5-0.

Senator Daniels for the committee.

## AMENDMENT

Capital Budget  
May 21, 2015  
2015-1923s  
10/09

### Amendment to HB 25-FN-A

Amend the bill by replacing sections 1-3 with the following:

1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the projects specified to the departments, agencies, and branches named:

#### I. Adjutant General

A. Columbarium Expansion	\$ 1,495,000
Less Federal Funds	-1,495,000
Net state appropriation subparagraph A	0
B. Construction of FMS - Southern NH	10,600,000
Less Federal Funds	-10,600,000
Net state appropriation subparagraph B	0
C. Construction of FMS - Seacoast Area	9,400,000
Less Federal Funds	-9,400,000
Net state appropriation subparagraph C	0
D. Land for Military Construction	1,500,000
E. Readiness Center Design	1,200,000
Less Federal Funds	-1,200,000
Net state appropriation subparagraph E	0
F. Readiness Center Restoration and Modernization	2,000,000
Less Federal Funds	-1,000,000
Net state appropriation subparagraph F	1,000,000
Total state appropriation paragraph I	\$ 2,500,000

#### II. Department of Administrative Services

A. Statewide Projects	
1. All State Owned Facilities - Emergency Repairs	\$ 1,000,000
2. Statewide Energy Efficiency Improvements	500,000

## B. General Services

1. Hills Ave. - New Roof	775,000
2. Monadnock Mill - Wall Repair	195,000
3. Health and Human Services - New Lab Floor	110,000
4. Department of Justice - New Roof	545,000
5. Monadnock Mill - Elevator Upgrade	210,000
6. Materials and Research - HVAC Upgrades	380,000
7. All Buildings - Burglar Alarm Replacement	215,000
8. State House Repairs	1,350,000
9. State House Dome	1,343,058
10. State Library - Repair Parapet and Ceiling	280,000
11. Department of Justice and Philbrook - Elevator code issues	120,000

## C. Facilities and Asset Management

1. Brown Building - Roof Replacement	905,000
2. Dolloff Building - ADA Restrooms and Entryway	505,000

## D. Court Facilities

1. Merrimack County Superior Court - New Courthouse *	16,600,000
2. Hampton Circuit Court, Architectural/ Engineering	300,000
3. Milford Circuit Court, Architectural/Engineering	255,500

\* The location for the siting of the Merrimack county superior court facility shall be in Concord on state lands adjacent to the supreme court.

Total state appropriation paragraph II	\$25,588,558
--	--------------

## III. Community College System of New Hampshire

A. Critical Maintenance	\$ 4,000,000
B. IT Infrastructure	2,300,000
C. HVAC Electrical Technology	7,000,000
D. Phase II, IT STEM Lab in Claremont	400,000
E. Lakes Region Community College Auto Tech. Completion	1,000,000
Total state appropriation paragraph III	\$14,700,000

## IV. Department of Corrections

A. New Women's Prison – Addendum*	\$12,600,000
B. Replace Roof in Warehouse, Gym, Autoshop and Outside	1,855,000
Total state appropriation paragraph IV	\$14,455,000

\* The prison shall be designed in a manner which provides the best economical approach to maintaining and operating the facility.

## V. Department of Education

A. Renovation of CTE Center – Dover*	\$ 3,025,000
B. Renovation of CTE Center – Somersworth*	4,875,000
Total state appropriation paragraph V	\$ 7,900,000

\* The funds appropriated to the department of education in subparagraphs A and B for CTE centers in Dover and Somersworth shall not be spent, obligated, or encumbered until such time as an action plan has received approval from the capital budget overview committee.

#### VI. Department of Environmental Services

A. Dam Repairs and Reconstruction	\$ 2,975,000
B. Hazardous Waste Superfund State Match	500,000
C. Suncook River Infrastructure Protection Project	1,800,000
D. Rehabilitation of Natural Resources Conservation	
Service Flood Control Dams	3,927,500
Less Federal Funds	-2,772,500
Net state appropriation subparagraph D	1,155,000
E. LiDAR Enhanced Elevation Data System	1,175,000
Less Federal Funds	-587,500
Net state appropriation subparagraph E	587,500
F. Permitting, Environmental Monitoring and Flood Forecasting	1,000,000
G. Drinking Water SRF Matching Funds	2,978,212
H. Clean Water SRF State Match Funds	5,403,400
Less Other Funds*	-2,701,700
Net state appropriation subparagraph H	2,701,700
Total state appropriation paragraph VI	\$ 13,697,412

\* To provide funds for the appropriation made in subparagraph VI, H, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$2,701,700 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes pursuant to subparagraph VI, H shall be made from the state water pollution control and drinking water revolving loan funds established in RSA 486:14.

#### VII. Department of Health and Human Services

A. Glencliff Home Potable Water System	\$ 1,350,000
B. Campus Security Glencliff	425,000
C. Main Access Tunnel Repair	525,000
D. Replace Roof Over Auditorium at Howard Rec.	230,000
E. SYSC Administration Building - Restroom Upgrades	120,000
F. Chillers and Associated Components Replacement	2,800,000
G. Child Support Systems Maintenance and Enhancement	7,100,000
Less Federal Funds	-4,686,000
Net state appropriation subparagraph G	2,414,000
H. New HEIGHTS Access Front Door	10,534,483
Less Federal Funds	-6,600,000
Net state appropriation subparagraph	3,934,483
I. Department Email Project	500,000
Less Federal Funds	-200,000
Net state appropriation subparagraph I	300,000

J. NHH Electronic Health Record Pharmacy and Scanning Module	465,517
K. NHH Underground Fuel Line Replacement, Fuel Conversion	225,000
L. NHH Renovation of Existing Space	984,400
Total state appropriation paragraph VII	\$13,773,400

VIII. Department of Information Technology\*

A. Enterprise Projects including Cyber Security, Upgrades, and Inter-agency Coordination	\$ 1,000,000
B. Expansion of Virtual Server Environment	2,034,320
C. Enterprise Collaboration Solution	650,000
Total state appropriation paragraph VIII	\$ 3,684,320

\* The bonds issued for the projects in paragraph VIII shall not exceed 10 year maturity dates.

IX. Judicial Branch

A. New Hampshire e-Court	\$ 1,261,628
Total state appropriation paragraph IX	\$1,261,628

X. Liquor Commission

A. Concord Warehouse Roof Replacement	\$1,715,000
Less Other Funds*	-1,715,000
Net state appropriation subparagraph A	0
B. In-store Management Systems Refresh/Surveillance System	2,800,000
Less Other Funds	-2,800,000
Net state appropriation subparagraph B	0
C. Consumer Internet Ordering Site	125,000
Less Other Funds*	-125,000
Net state appropriation subparagraph C	0
Total state appropriation paragraph X	\$ 0

\* To provide funds for the appropriations made in paragraph X, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$4,640,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the liquor commission fund established in RSA 176:16.

XI. Pease Development Authority

A. Piscataqua River Turning Basin	\$19,254,700
Less Federal Funds	-13,899,200
Less Other Funds*	-285,550
Net state appropriation subparagraph A	5,069,950

\* To provide funds for the appropriations made in subparagraph A, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$285,550 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from fees relating to wharfage, dockage, and other marine terminal operations under RSA 12-G:42.

Total state appropriation paragraph XI	\$ 5,069,950
XII. Department of Resources and Economic Development	
A. Roofing and Repairs	\$ 1,185,000
B. Fire Tower Repairs – Statewide	290,000
C. Toilet Building Renovation and Repair	2,000,000
D. Restoration at Historic Site	250,000
E. Franconia Notch State Park- Flume Visitor’s Center Renovations	250,000
F. North Country Resource Center Improvements	200,000
G. Flume Parking Lot	600,000
H. Echo Lake Parking	120,000
I. Livermore Falls Parking Area	250,000
Total state appropriation paragraph XII	\$ 5,145,000
XIII. Department of Safety	
A. Laconia PSAP/Data Operations Facility Roofing	\$275,000
Less Other Funds*	-275,000
Net state appropriation subparagraph A	0
B. Aircraft Rescue Firefighting Site Upgrades	425,000
Less Other Funds**	-425,000
Net state appropriation subparagraph B	0
C. Fire Pumper Replacement	400,000
Less Other Funds**	-400,000
Net state appropriation subparagraph C	0
D. Division of Motor Vehicles-Replace Carpet	87,000
Total state appropriation paragraph XIII	\$ 87,000

\* To provide funds for the appropriations made in subparagraph A, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$275,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the enhanced 911 system fund established in RSA 106-H:9, I.

\*\* To provide funds for the appropriations made in subparagraphs B and C, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$825,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the fire standards and training and emergency medical services fund established in RSA 21-P:12-d.

XIV. Department of State	
A. State Archives Addition Planning and Design	\$ 250,000
Total state appropriation paragraph XIV	\$ 250,000
XV. Transportation	
A. Transportation- Aeronautics, Rail and Transit	
1. 5 Percent Match for Federal Aviation Administration	
Project	\$59,502,387

Less Federal Funds	-55,906,400
Net state appropriation subparagraph A	3,595,987
2. Repairs to State-owned Railroad Bridges	1,350,000
3. Public Transit Bus and Facility Matching Funds	1,358,636
4. Coos County Rail Improvements*	1,500,000
Total state appropriation paragraph XV	\$ 7,804,623

\* The sum appropriated in subparagraph A, 4 shall be a match to private funds of an equal amount.

#### XVI. Veterans Home

A. Third Floor Addition to the LEDU Building-Vets Home	\$ 13,550,000
Less Federal Funds	-8,807,500
Net state appropriation subparagraph A	4,742,500
Total state appropriation paragraph XVI	\$ 4,742,500
Total state appropriation section 1	\$120,659,391

2 Appropriation; Highway Fund. Department of Administrative Services, Department of Safety, and Department of Transportation. The sums hereinafter detailed are appropriated for the projects specified:

#### I. Department of Administrative Services

A. Milford Circuit Court, Architectural/ Engineering	\$ 109,500
--	------------

#### II. Department of Safety

A. Helicopter FLIR and ADS-B Replacement	\$ 1,220,000
B. Troop A HVAC and Remodel and Troop E HVAC	650,000
C. Radio Interoperability Project	4,980,476
Total state appropriation paragraph II	\$ 6,850,476

#### III. Department of Transportation

A. Underground Fuel Tank Replacement - Statewide	\$ 1,310,000
B. Oversize/Overweight Permit Software	2,000,000
C. New Patrol Shed 114 Lisbon	270,000
D. 602 Strafford Patrol Shed	1,770,000
E. Statewide Salt Sheds (3)	1,660,000
F. Welcome and Information Center Capital Improvement	760,000
G. Morton Building - Carpet Replacement	200,000
H. Construction Equipment and Vehicles*	10,000,000
Total state appropriation paragraph III	\$ 17,970,000

\* The sums appropriated in subparagraph H shall be used to purchase equipment with a useful life of 10 years or greater and shall not be used by the department, division of operations, mechanical services bureau, to purchase passenger cars, 1/2 ton or 3/4 ton pickup trucks, or slide-in spreaders.

3 Capital Appropriation; University System of New Hampshire. The sums hereinafter detailed are appropriated for the projects specified:

A. Deferred Maintenance	\$ 5,000,000
Total state appropriation section 3	\$ 5,000,000

Amend the bill by replacing section 8 with the following:

8 Bond Authorized. To provide funds for the total of the appropriations of state funds made in sections 1-3 of this act, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$159,316,617 and for said purposes may issue bonds and notes in the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A. The source of funds are as follows: general fund \$125,659,391, highway funds \$24,929,976, and other funds \$8,727,250.

Amend the bill by inserting after section 17 the following and renumbering the original sections 18 and 19 to read as 24 and 25, respectively:

18 Lapse of Prior Capital Balance; Capital Appropriation; Department of Administrative Services; Hampton District Court Land Purchase.

I. The sum of \$600,000 from the unencumbered balances of the appropriations made to the department of administrative services in 2011, 253:1, II, B, 1, extended by 2013, 195:47, 7 for Hugh Gallen OPS-FACP replacement; in 2013, 195:1, II, B, 1 for records and archives new roof; and in 2011, 253:1, II, D, 2, extended by 2013, 195:47, 16 for statewide energy efficiency improvements, shall lapse on June 30, 2015.

II. The sum of \$600,000 is hereby appropriated for the biennium ending June 30, 2015 to the department of administrative services for the purchase of 2.7 acres of land currently owned by the department of transportation in the town of Hampton, New Hampshire. Said land shall be used for the construction of a new Hampton District Court. Said funds shall not lapse until June 30, 2017.

III. To provide funds for the appropriation made in paragraph II, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$600,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the general fund of the state.

IV. All contracts and projects and plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

19 Lapse of Prior Capital Balance; Capital Appropriation; Department of Corrections; Transitional Housing Units.

I. The sum of \$250,000 from the unencumbered balance of the appropriation made to the department of administrative services in 2009, 145:1, II, A, 1 extended by 2011, 253:28, 12 and 2013, 195:47, 21 for Hillsborough county north asbestos abatement, shall lapse on June 30, 2015.

II. The sum of \$250,000 is hereby appropriated for the biennium ending June 30, 2015 to the department of corrections for repairs and renovations to the Calumet transitional housing unit in Manchester and the North End and Shea Farm transitional housing units in Concord. Such funds shall not lapse until June 30, 2017.

III. To provide funds for the appropriation made in paragraph II, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$250,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the general fund of the state.

IV. All contracts and projects and plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

20 Lapse of Prior Capital Balances; Capital Appropriation; New Hampshire Housing Finance Authority; Affordable Workforce Housing.

I. The total sum of \$1,000,000 from the unencumbered balances of the following appropriations made to the following agencies shall lapse on June 30, 2015:

(a) To the adjutant general in 2013, 195:1, I, I for underground storage tank removal.

(b) To the department of administrative services in 2005, 259:1, II, A, 2 amended by 2007, 264:14 extended by 2007, 264:29, IX extended by 2009, 145:19, 12 extended by 2011, 253:28, 30 extended by 2013, 195:47, 27 for Cheshire and Merrimack county courthouse design, Keene district court design and renovate temporary space; in 2009, 145:1, II, A, 1 extended by 2011, 253:28, 12 and 2013, 195:47, 21 for Hillsborough county north asbestos abatement; in 2011, 253:1, II, A, 1 extended by 2013, 195:47, 6 for Rockingham county courthouse-reseal parking lot/drainage repair; in 2011, 253:1, II, B, 3 extended by 2013, 195:47, 8 for driveway/parking and walkway paving phase 2; in 2011, 253:1, II, B, 6 as extended by 2013, 195:47, 11 for Hugh Gallen OPS main building ADA restrooms; in 2011, 253:1, II, D, 2 as extended by 2013, 195:47, 16 for statewide energy efficiency



improvements; in 2011, 253:1, II, D, 7 extended by 2013, 195:47, 19 for state house annex-window repairs; in 2013, 195:1, II, D, 1 for Coos county courthouse-bullnose repairs; in 2013, 195:1, II, D, 6 for Lebanon district court replace roof; in 2013, 195:1, II, C, 1 for Dolloff domestic water main replacement; and in 2013, 195:1, II, C, 2 for driveway/parking and walkway paving phase 3.

(c) To the department of corrections in 2013, 195:1, IV, B for remove and replace two 20,000 gallon oil tanks and one 5,000 gallon diesel tank.

(d) To the department of health and human services in 2011, 253:1, VII, A as extended by 2013, 195:47, 58 for fire protection sprinklers; in 2011, 253:1, VII, B as extended by 2013, 195:47, 59 for admin building fire safety/ADA compliance; in 2011, 253:1, VII, M extended by 2013, 195:47, 67 for handicap access and elevator (ADA) administration bldg.; and in 2011, 253:1 VII, P extended by 2013, 195:47, 69 for Howard recreation building renovations, roof and brickwork.

(e) To the department of information technology in 2011, 253:1, VIII, B extended by 2013, 195:47, 74 for network operations infrastructure upgrade and VOIP; in 2011, 253:1, VIII, C extended by 2013, 195:47, 75 for business one stop center; and in 2013, 195:1, VIII, B for network access control.

(f) To the department of resources and economic development in 2013, 195:1, XIII, G for memorial, 400th anniversary- Rye Harbor state park.

II. The sum of \$1,000,000 is hereby appropriated for the biennium ending June 30, 2015 to the New Hampshire housing finance authority as matching funds for affordable workforce housing. The general court intends that the matching funds shall be expended for affordable workforce housing which is not restricted due to age and that the housing finance authority shall give high priority to housing projects that demonstrate a commitment to providing housing to veterans. Said funds shall not lapse until June 30, 2017.

III. To provide funds for the appropriation made in paragraph II, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$1,000,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the general fund of the state.

IV. All contracts and projects and plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

21 Lapse of Prior Capital Balance; Capital Appropriation; Legislative Branch; Hall of Flags Conservation Project.

I. The sum of \$235,000 from the unencumbered balances of the appropriations made to the department of administrative services in 2011, 253:1, II, B, 6, extended by 2013, 195:47, 11 for Hugh Gallen OPS main building ADA restrooms, and to the department of agriculture in 2013, 195:1, III, A, for New Hampshire Building-Eastern States Expo-Roof Replacement shall lapse on June 30, 2015.

II. The sum of \$235,000 is hereby appropriated for the fiscal year ending June 30, 2015 to the legislative branch for the initial phase of the State House hall of flags conservation project. Said funds shall not lapse until June 30, 2017.

III. To provide funds for the appropriation made in paragraph II, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$235,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the general fund of the state.

IV. All contracts and projects and plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

22 Lapse of Prior Capital Balance; Capital Appropriation; Department of Transportation; Railroad Tie Removal.

I. The sum of \$605,000 from the unencumbered balance of the appropriation made to the department of administrative services in 2009, 145:1, II, A, 1 extended by 2011, 253:28, 12 and 2013, 195:47, 21 for Hillsborough county north asbestos abatement, shall lapse on June 30, 2015.

II. The sum of \$605,000 is hereby appropriated for the biennium ending June 30, 2015 to the department of transportation for the removal of railroad ties along the Hampton Branch Railroad Corridor from Seabrook to Hampton, the Northern Railroad Corridor from Franklin to Andover, and the Northern Railroad Corridor in Lebanon. Said funds shall not lapse until June 30, 2017.

III. To provide funds for the appropriation made in paragraph II, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$605,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the general fund of the state.

IV. All contracts and projects and plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 228.

23 Lapse of Prior Capital Balance; Capital Appropriation; Department of Corrections; Hancock Housing Unit Bathrooms.

I. The sum of \$390,000 from the unencumbered balances of the appropriation made to the department of administrative services in 2009, 145:1, II, A, 2 extended by 2011, 253:28, 13 extended by 2013, 195:47, 22 for master plan for the courts shall lapse on June 30, 2015.

II. The sum of \$390,000 is hereby appropriated for the fiscal year ending June 30, 2015 to the department of corrections for repair of bathroom floors at the Hancock housing unit. Said funds shall not lapse until June 30, 2017.

III. To provide funds for the appropriation made in paragraph II, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$390,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the general fund of the state.

IV. All contracts and projects and plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

Amend section 24 of the bill by inserting after paragraph 77 the following new paragraph and renumbering the original paragraphs 78-122 to read as 79-123, respectively:

78. The appropriation made to the legislative branch in 2013, 195:1, XI for house of representatives voting system software-LED summary displays and legislative integrated software package.

Amend the bill by replacing section 25 with the following:

25 Effective Date.

I. Sections 18-24 of this act shall take effect June 30, 2015.

II. The remainder of this act shall take effect July 1, 2015.