

FISCAL COMMITTEE
SPECIAL AGENDA

Tuesday, June 8, 2021 by Zoom Webinar

10:00 a.m.

(1) Call In Instructions:

This meeting will take place by Zoom Webinar. To listen in please follow the instructions below:

1. Join the webinar: <https://zoom.us/j/93479421129>
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The following e-mail address will be monitored throughout the meeting by staff who can assist with and alert the committee of any technical issues: LBA_Fiscal@leg.state.nh.us

NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.

(2) Old Business: None

CONSENT CALENDAR

(3) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

[FIS 21-137 Department of Corrections](#) – authorization to accept and expend \$2,146,950 in federal American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF) in a new accounting unit, for the purpose of installing new air handlers and ductwork in the NH State Prison for Men, Concord for the period of July 1, 2021 through June 30, 2023

[FIS 21-139 Department of Health and Human Services](#) – authorization to retroactively accept and expend federal funds in the amount of \$13,137,051 from the American Rescue Plan Act (ARPA) to fund improvements in New Hampshire’s mental health system, as outlined in Executive Order 2021-09, effective retroactive to May 17, 2021 through June 30, 2023

[FIS 21-140 Department of Health and Human Services](#) – authorization to accept and expend federal funds in the amount of \$7,993,260 from the American Rescue Plan Act (ARPA) to fund improvements in New Hampshire’s mental health system, as outlined in Executive Order 2021-09, effective upon approval through June 30, 2023

FIS 21-144 Police Standards and Training Council – authorization to; 1) accept and expend \$935,850 in federal American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF) for the purpose of range ventilation and filtration upgrades as government services under Section 602 (c)(1)(C) and \$522,975 for air conditioner replacements as an allowed Public Health eligible use for a ventilation improvement to a school which is partially residential, for a total of \$1,458,835 for the period of July 1, 2021 through June 30, 2023

FIS 21-146 Governor’s Office for Emergency Relief And Recovery – authorization to accept and expend \$6,196,000 in federal American Rescue Plan (ARP) State Fiscal Recovery Funds (FRF) to fund GOFERR disbursements upon approval through June 30, 2023

(4) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source and RSA 124:15 Positions Authorized:**

FIS 21-135 Department of Administrative Services – authorization for the period of July 1, 2021 through June 30, 2023 to; 1) accept and expend \$24,807,100 in federal American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF), for the purpose of COVID-19 related Deferred Maintenance – HVAC Replacements and Repairs, and 2) subject to approval of Request #1, authorization to establish three (3) full-time temporary positions consisting of; two (2) Administrator II positions and an Administrator I

FIS 21-136 Department of Business and Economic Affairs – authorization for the period of July 1, 2021 through June 30, 2023 to; 1) accept and expend \$659,734 in federal American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF), for the purpose of improving the State of New Hampshire’s broadband infrastructure, in support of the Broadband Connectivity Program, and 2) subject to approval of Request #1, authorization to establish three (3) full-time temporary positions consisting of; an Administrator II, a Business Administrator II, and an Accountant II

FIS 21-138 Department of Environmental Services – authorization for the period of July 1, 2021 through June 30, 2023 to; 1) accept and expend \$50,000,000 in federal funds from the American Rescue Plan Act of 2021 (ARPA) to fund investments in drinking water, and wastewater infrastructure, and 2) authorization to establish seven (7) full-time temporary positions consisting of; a Business Administrator II, an Accountant II, a Civil Engineer III, an Environmental Program Manager, two (2) Environmentalist III positions, and a Sanitary Engineer III

FIS 21-141 Department of Information Technology – authorization for the period of July 1, 2021 through June 30, 2023 to; 1) accept and expend \$6,407,187 in federal American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF), in support of DoIT’s response to the COVID-19 public health emergency and \$23,600,000 for government services under Section 602(c)(1)(C), and 2) establish Class 046 Consultants for the purpose of hiring independent professional services for installation and configuration of hardware, software, cyber threat analysis support and assistance with the management of platform and resource utilization

FIS 21-142 Department of Justice – authorization through June 30, 2023 to; 1) accept and expend federal funds in the amount of \$1,429,178 from the American Rescue Plan (ARP) State Fiscal Recovery Funds (FRF), to fund investigation and prosecution of the criminal acts that occurred at the Youth Detention Center (YDC), and 2) contingent upon approval of Request #1, authorization to create four (4) full-time temporary Attorney positions, one (1) full-time temporary Paralegal II position, and one (1) full-time temporary Legal Assistant III

FIS 21-143 Department of Natural and Cultural Resources – authorization for the period of July 1, 2021 through June 30, 2023 to; 1) accept and expend \$22,654,407 in federal American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF) for the purpose of infrastructure investments to the State of New Hampshire’s Parks and Recreation and State Land Reservation system, and 2) subject to approval of Request #1, authorization to establish one (1) full-time temporary Public Works Project Manager II position

FIS 21-145 Department of Safety – authorization for the period of July 1, 2021 through June 30, 2023 to; 1) accept and expend \$921,230 in federal American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF), consisting of \$750,750 for upgrades to the State Emergency Operations Center and \$170,480 for conducting school threat assessments, and 2) contingent upon approval of Request #1, authorization to establish two (2) part-time Field Representative II positions to conduct school threat assessments

(5) Miscellaneous:

(6) Date of Next Meeting and Adjournment

The next regular business meeting was previously scheduled to be held remotely on Friday, June 18, 2021 at 10:00 a.m.