

New Hampshire Department of Corrections



FY 2022-2023
Capital Budget Hearing
June 22, 2020

Priority #1

Upgrade Perimeter Security Systems

Northern NH Correctional Facility

\$1,400,000



Old controllers exposed to elements

Priority #2 Air Handler and Ductwork – Medium Custody N&S NH State Prison for Men \$700,000



Temp repairs using tape



Duct work rusted through and collapsed

Priority # 3
Replace Steam Lines and Traps
NH State Prison for Men
\$1,500,000



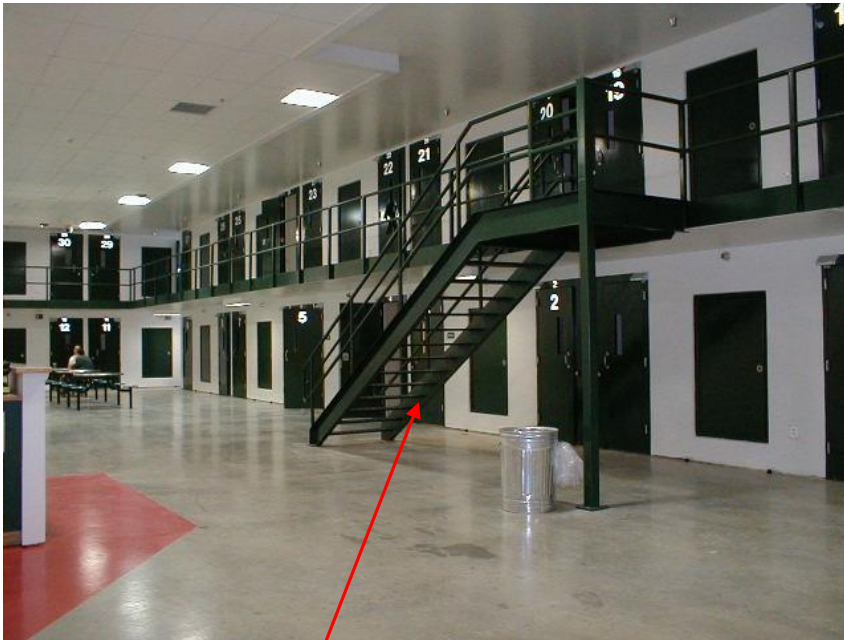
Old steam lines

Priority # 4
Heating Coil Replacements
NH State Prison for Men
\$250,000



Original heating coil 1983

Priority #5 Door Controller Upgrade Northern NH Correctional Facility \$350,000



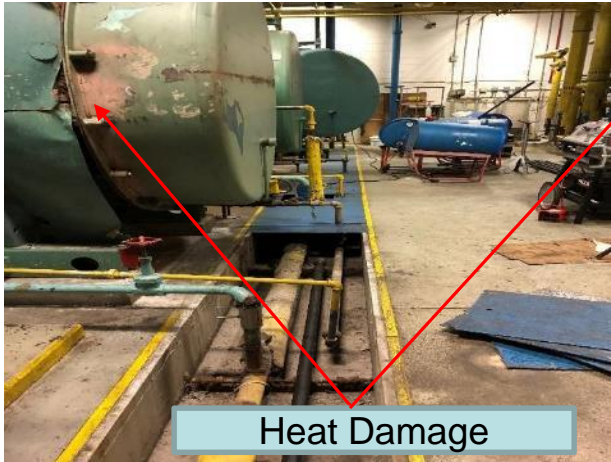
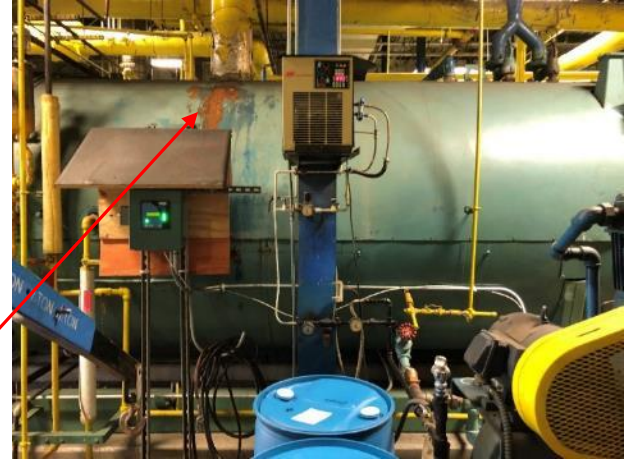
Cell block



Old style door controllers

Priority #6 Boiler Replacements NH State Prison for Men \$1,500,000

Steam tubes worn out



Heat Damage

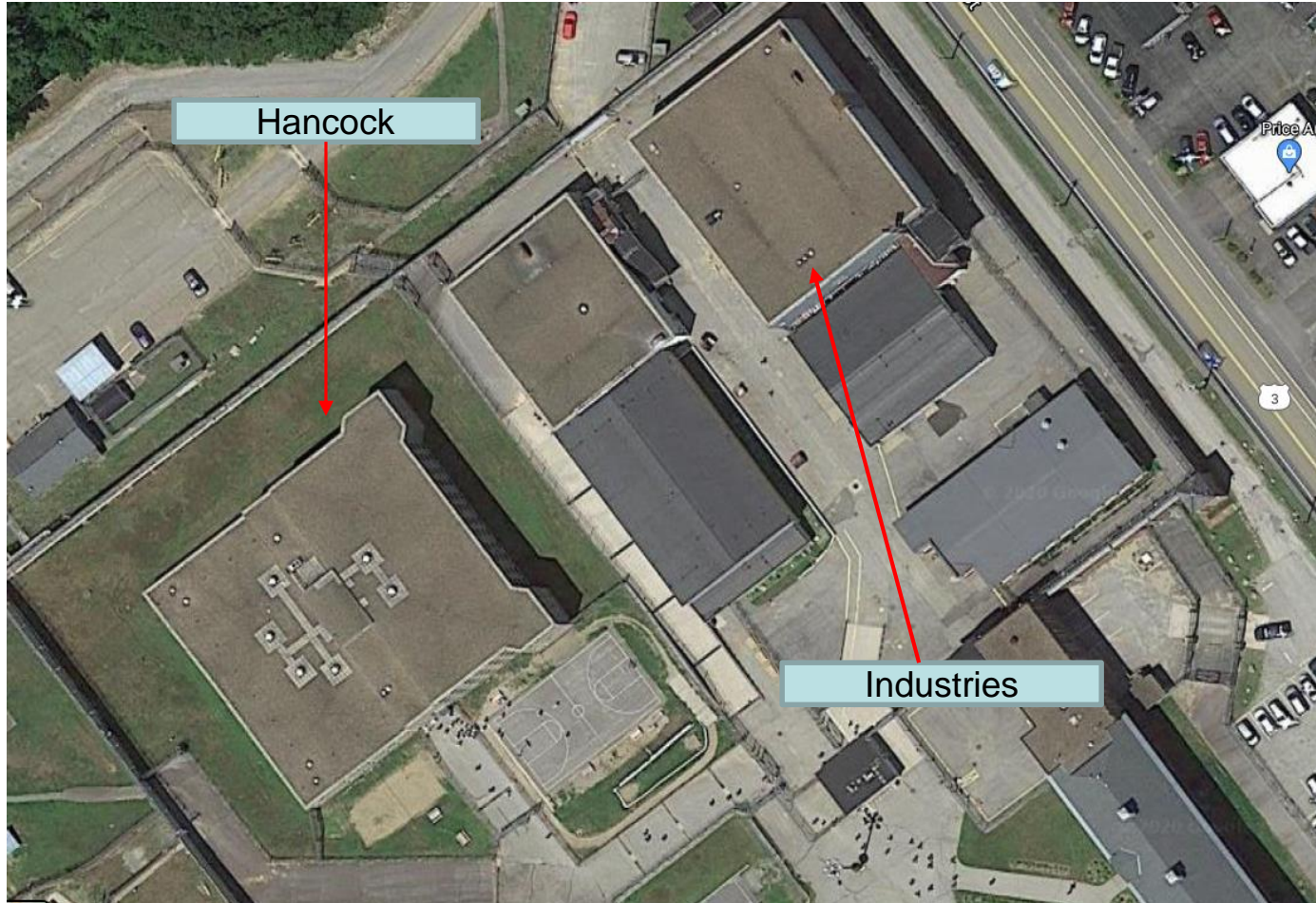


Temporary Insulation

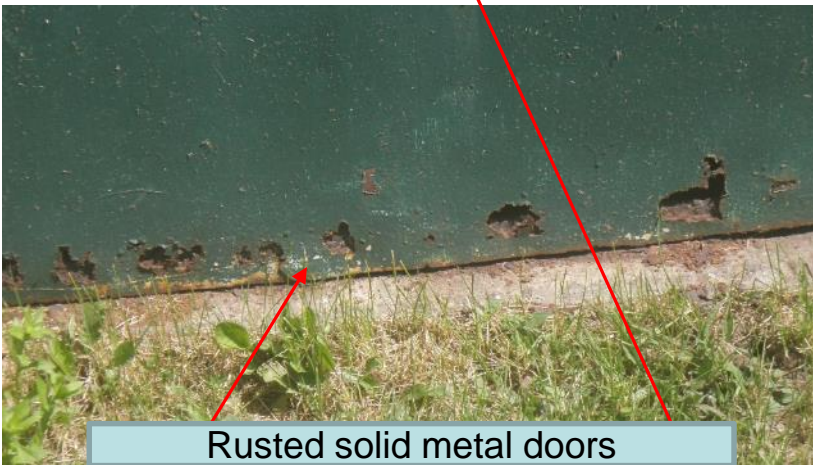
Priority #7 Rebuild Sewer Line and Grinder NH State Prison for Men \$600,000



Priority #8
Roof Replacements
NH State Prison for Men
\$750,000



Priority #9
Door Replacement Continuation
NH State Prison for Men
\$200,000



Rusted solid metal doors



Broken door casing

Priority #10

Door and Ceiling Replacement & Repair

NH State Prison for Men

\$300,000

Temporary wiring



Ceiling falling down

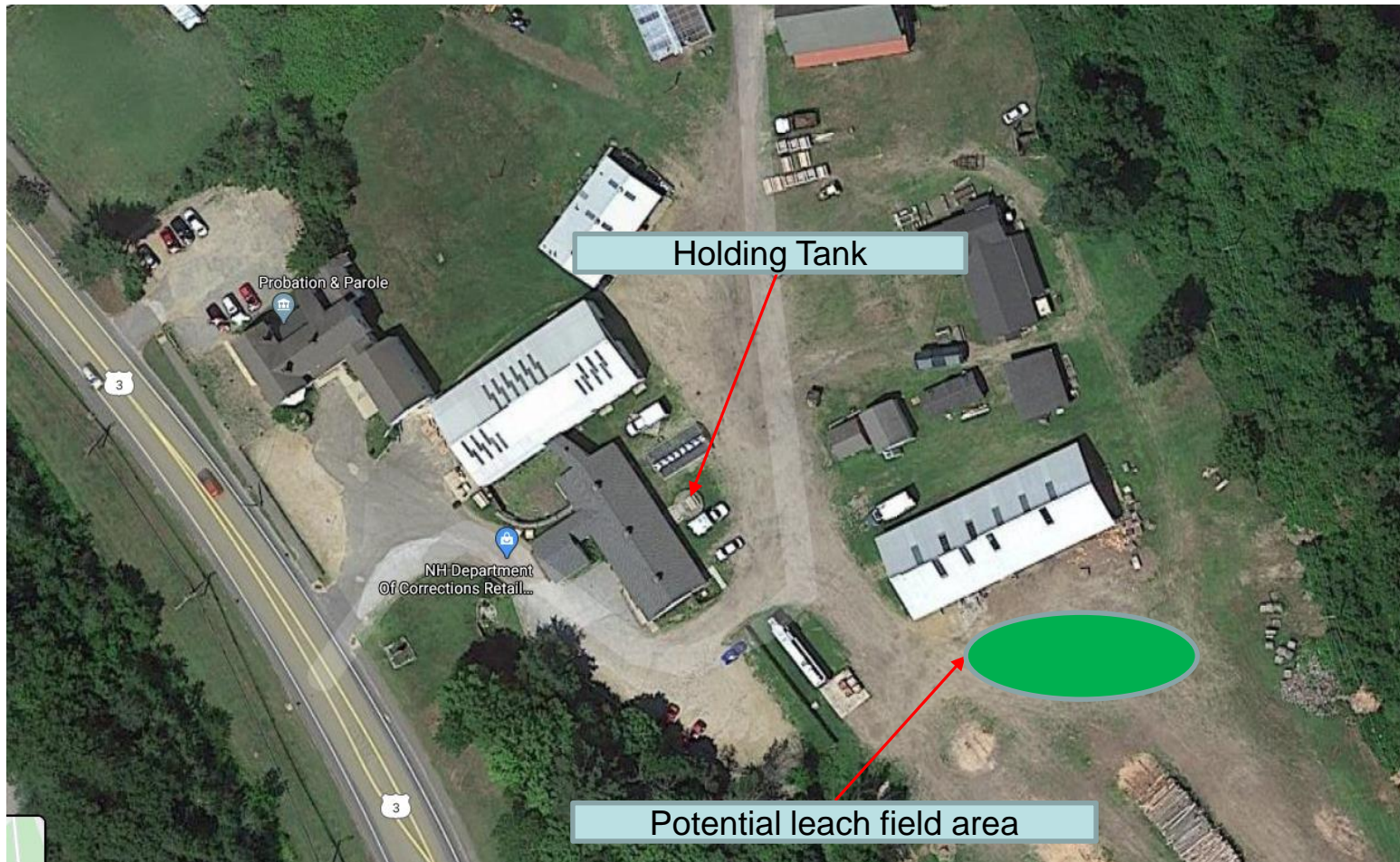


Holes cut to release water



Door mechanisms worn out

Priority #11 New Septic System Concord Farm, Store and Parole Office \$125,000



Priority #12

Roofing and Siding Replacement

Concord Parole Office and Retail Store

\$100,000

Parole office



Store and farm area



Priority #13
Floor Drain Repairs, Automotive Shop
NH State Prison for Men
\$150,000



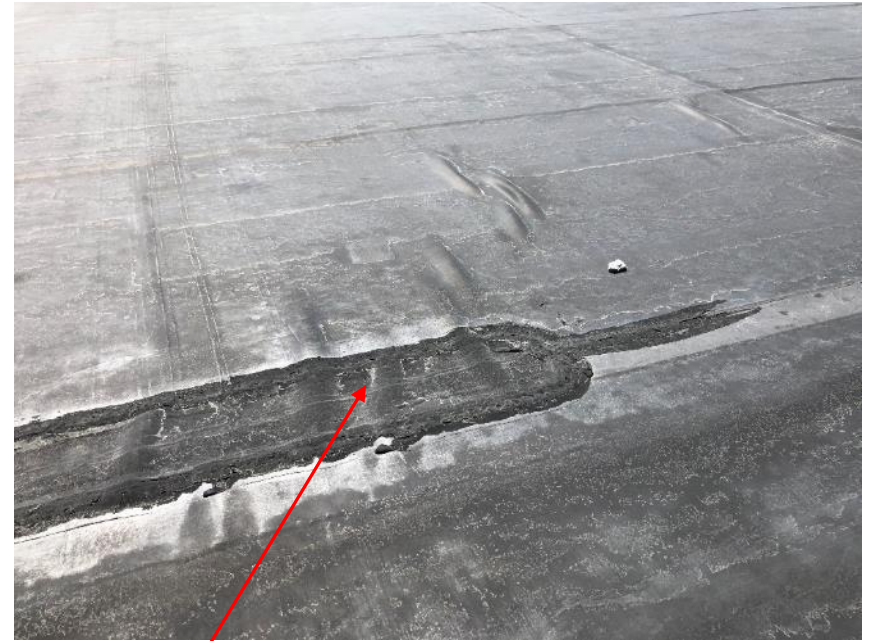
Drains blocked off, used to run to City Sewer lines

Priority #14
Construction Trades Building
NH Correctional Facility for Women
\$350,000



Create Trades and Woodworking Building through Collaboration with the League of NH Craftsmen

**Priority #15
Roof Replacement
Northern NH Correctional Facility
\$1,000,000**



Roof patches

Priority #16 Roof Replacements NH State Prison for Men \$1,800,000

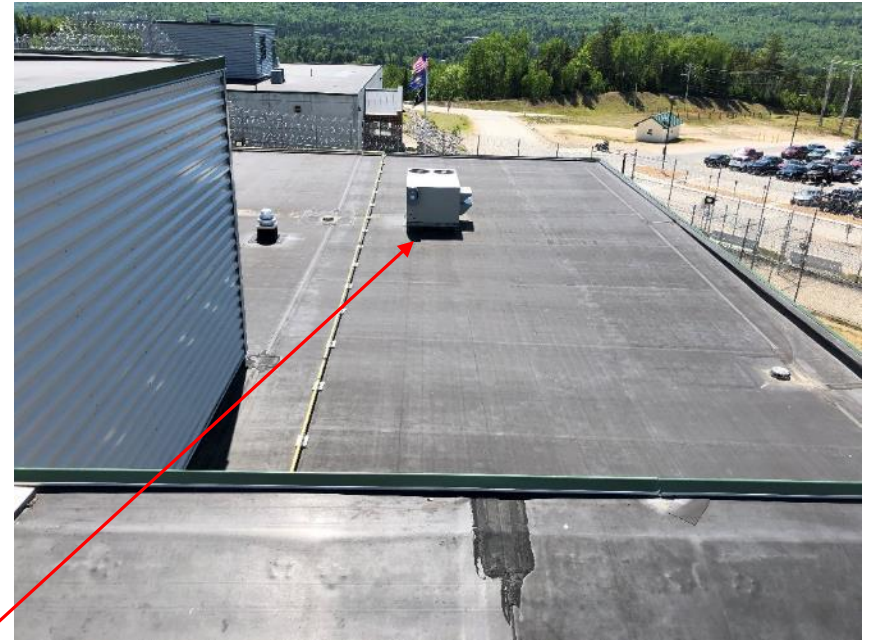
Roof Patch



Cracks & sun damage in roof



Priority #17 HVAC Unit Replacement Northern NH Correctional Facility \$200,000



Roof units

Priority #18
Site Work and Stabilization
NH State Prison for Men
\$250,000



Proper drainage needed