

STATE OF NEW HAMPSHIRE											
COMPARATIVE STATEMENT OF UNDESIGNATED SURPLUS											
FISH AND GAME FUND											
(Dollars in Thousands)											
	FY 2019			FY 2020			FY 2021				
	Governor	House	S Finance	Governor	House	S Finance	Governor	House	S Finance		
1	Beginning Balance, July 1 (Budgetary)	\$ 3,906	\$ 3,906	\$ 3,906	\$ 3,404	\$ 3,404	\$ 3,404	\$ 4,086	\$ 3,586	\$ 3,586	1
2											2
3	Additions:										3
4	Unrestricted Revenue	11,400	11,400	11,400	12,900	12,900	12,900	12,900	12,900	12,900	4
5	Other Credits	1,500	1,500	1,500	-	-	-	-	-	-	5
6	Total Additions	12,900	12,900	12,900	12,900	12,900	12,900	12,900	12,900	12,900	6
7											7
8	Deductions:										8
9	Budget Appropriation (HB 1)	(14,322)	(14,322)	(14,322)	(13,418)	(13,918)	(13,918)	(13,547)	(14,047)	(14,047)	9
10	Other Appropriation Adjustments	(280)	(280)	(280)	-	-	-	-	-	-	10
11	Total Appropriations Net of Estimated Revenues	(14,602)	(14,602)	(14,602)	(13,418)	(13,918)	(13,918)	(13,547)	(14,047)	(14,047)	11
12	Lapse Percent	8.2%	8.2%	8.2%	8.9%	8.6%	8.6%	8.9%	8.5%	8.5%	12
13	Less: Lapse	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	13
14	Net Appropriations	(13,402)	(13,402)	(13,402)	(12,218)	(12,718)	(12,718)	(12,347)	(12,847)	(12,847)	14
15											15
16	Total Deductions	(13,402)	(13,402)	(13,402)	(12,218)	(12,718)	(12,718)	(12,347)	(12,847)	(12,847)	16
17											17
18											18
19	Current Year Balance	(502)	(502)	(502)	682	182	182	553	53	53	19
20											20
21	Balance, June 30 (Budgetary)	3,404	3,404	3,404	4,086	3,586	3,586	4,639	3,639	3,639	21
22											22
23											23
24	GAAP Adjustments	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	24
25											25
26	Balance, June 30 (GAAP)	2,204	2,204	2,204	2,886	2,386	2,386	3,439	2,439	2,439	26