

Senate Finance Committee
Budget Decision Sheets and Amendments
05/21/19

SENATE FINANCE COMMITTEE - BUDGET DECISION SHEET						
Governor's Commission on Disability						
	Contact	SOF	FY 2019	FY 2020	FY 2021	Total
HB 1:						
No Proposed Changes.	Chuck Saia, Executive Director 271-2773	G,O,F	\$0	\$0	\$0	\$0
HB 2:						
RECONSIDERATION REQUESTED						
<p>Consultant Expense HB 2 as introduced included a \$500,000 appropriation in FY19 to the GCD for a consultant to analyze the state's system of support for individuals with developmental disabilities and to suggest reforms and improvements; coordinate with DHHS; and accept and expend available federal funds that may be available. Removed by the House. Add revised Governor section for GCD to perform the study, consult with public agencies and private non-profits and use available federal funds, gifts, grants and donations; coordinate with Developmental Disabilities Council's State Plan for possible federal funding. Amendment # 2019-1793s</p>	Senator D'Allesandro	O	\$0	\$0	\$0	\$0
<p>Consultant Expense (Will Replace 2019-1793) Amendment requested to include other stakeholders. Amendment 2019-2118s.</p>	Senator D'Allesandro	O	\$0	\$0	\$0	\$0

Amendment to HB 2-FN-A-LOCAL

1 1 Governor's Commission on Disability; Analysis and Report. The governor's commission on
2 disability, established in RSA 275-C, shall analyze the state's system of support for individuals with
3 developmental disabilities and recommend reforms and improvements to ensure that the state's
4 service delivery model is structured to provide maximum benefit and tailored services to individuals
5 with developmental disabilities. The governor's commission on disability shall consult with the
6 university of New Hampshire institute on disability, the department of health and human services,
7 the New Hampshire council on developmental disabilities, Granite State Independent Living,
8 Community Support Network, Inc., Disability Rights Center-NH, the developmental services
9 quality council of the department of health and human services, and any other relevant
10 stakeholders including individuals with developmental disabilities and their families and/or
11 guardians, and may accept and expend any applicable federal funds, and any gifts, grants, or
12 donations that may be available for the purposes of this section. The commission shall also
13 coordinate with the New Hampshire council on developmental disabilities to secure any funds that
14 may be used for this purpose under the federal Developmental Disabilities Assistance and Bill of
15 Rights Act of 2000 (PL 106-402) and in conjunction with the development and amendment of the
16 state plan goals and objectives. The governor's commission on disability shall report its findings to
17 the governor, the speaker of the house of representatives, the president of the senate, the house
18 clerk, the senate clerk, and the state library on or before November 1, 2019.

SENATE FINANCE COMMITTEE - BUDGET DECISION SHEET						
Department of State						
	Contact	SOF	FY 2019	FY 2020	FY 2021	Total
HB 1:						
No Proposed Changes.	Bill Gardner Secretary of State David Scanlan Deputy Secretary of State 271-3242	G	\$0	\$0	\$0	\$0
HB 2:						
HAVA Matching Funds House appropriated \$155,113 for the biennium for the state match for meeting the requirements of the 2018 Federal Election Reform Program and HAVA (\$3.1 million) (Sec. 198, p. 80). Secretary of State says this can be deleted as they will use HAVA funds for this purpose. Amendment 2019-1648s.	Senator D'Allesandro	G			(\$155,113)	
Citizen's Right to Know Commission and Ombudsman SB 313 is added (tabled in Senate). Establishes a Citizen's Right-to-Know Commission and a Right-to-Know Ombudsman and administratively attaches the office to the Department of State, with an appropriation for FY 2020 only. Allows for Ombudsman to do pro-bono work. Amendment #2019-2102s.	Senator Giuda	G	\$0	\$56,800	\$0	\$56,800

Amendment to HB 2-FN-A-LOCAL

1 1 Statement of Intent. The purpose of sections 1-6 is to provide the public with a simpler, less
2 expensive, and faster alternative process to resolve complaints under RSA 91-A.

3 2 Right-to-Know; Violation. Amend RSA 91-A:7 to read as follows:

4 91-A:7 Violation.

5 I. Any person aggrieved by a violation of this chapter may petition the superior court for
6 injunctive relief. In order to satisfy the purposes of this chapter, the courts shall give proceedings
7 under this chapter high priority on the court calendar. Such a petitioner may appear with or
8 without counsel. The petition shall be deemed sufficient if it states facts constituting a violation of
9 this chapter, and may be filed by the petitioner or his or her counsel with the clerk of court [~~or any~~
10 ~~justice thereof~~]. [~~Thereupon the clerk of court or any justice shall order service by copy of the~~
11 ~~petition on the person or persons charged. Subject to objection by either party, all documents filed~~
12 ~~with the petition and any response thereto shall be considered as evidence by the court. All~~
13 ~~documents submitted shall be provided to the opposing party prior to a hearing on the merits.~~
14 ~~When any justice shall find that time probably is of the essence, he or she may order notice by any~~
15 ~~reasonable means, and he or she shall have authority to issue an order ex parte when he or she~~
16 ~~shall reasonably deem such an order necessary to insure compliance with the provisions of this~~
17 ~~chapter.~~]

18 II. *In lieu of the procedure under paragraph I, an aggrieved person may file a*
19 *complaint with the ombudsman under RSA 91-A:7-b and in accordance with RSA 91-A:7-c.*

20 III. *A person's decision to petition the superior court forecloses the ability to file a*
21 *complaint with the ombudsman pursuant to RSA 91-A:7-c.*

22 IV. *A person's decision to file a complaint with the ombudsman forecloses the*
23 *ability to petition the superior court until the ombudsman issues a final ruling or the*
24 *deadline for such a ruling has passed.*

25 3 New Sections; Citizens' Right-to-Know Appeals Commission; Office of the Ombudsman;
26 Complaint Process; Appeals. Amend RSA 91-A by inserting after section 7 the following new
27 sections:

28 91-A:7-a Citizens' Right-to-Know Appeals Commission Established. There is established a
29 commission to provide oversight for an alternative right-to-know complaint resolution process.

30 I. The members of the commission shall be as follows:

31 (a) One member of the senate, appointed by the president of the senate.

32 (b) One member of the house of representatives, appointed by the speaker of the house

Amendment to HB 2-FN-A-LOCAL

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1 of representatives.

2 (c) Ten citizen members, one from each county, no more than 2 of whom shall be
3 current, local, county, state or federal employees or currently serving in any elected or appointed
4 capacity with any political subdivision, public agency or public institution, appointed by the
5 governor with advice and consent of the council.

6 II. The members of the commission shall serve without compensation, but shall be
7 reimbursed for necessary travel and other necessary expenses. Legislative members shall receive
8 mileage at the legislative rate when attending to the duties of the commission.

9 III. Legislative members of the commission shall serve a term coterminous with their term
10 in office. The members appointed under subparagraph I(c) shall serve for a term of 3 years, except
11 that the initial appointment of such members shall be for staggered terms of one, 2, and 3 years. No
12 member shall serve more than 3 consecutive terms. No member under subparagraph I(c) shall be a
13 current lobbyist or an attorney for any entity subject to this chapter, or an attorney for any
14 organization representing the interests of such entity. Nor shall any such member be employed by
15 any such lobbyist or attorney.

16 IV.(a) The commission:

17 (1) Shall establish rules of procedure, pursuant to RSA 541-A, to establish the
18 process to resolve complaints under this chapter consistent with the final report of the commission
19 established in 2017, 126.

20 (2) Shall make recommendations to the legislature concerning proposed changes to
21 this chapter.

22 (3) May provide educational materials relative to this chapter.

23 (b) The members of the commission shall act as a resource for all political subdivisions
24 in the member's respective counties.

25 V. The members of the commission shall elect a chairperson and a vice chairperson
26 annually from among the members. The first meeting of the commission shall be called by the
27 senate member. The first meeting of the commission shall be held within 45 days of the effective
28 date of this section. Five members of the commission shall constitute a quorum.

29 VI. The commission and the ombudsman shall be administratively attached to the
30 department of state.

31 VII. Beginning November 1, 2020, and each November 1 thereafter, the commission shall
32 submit an annual report of its findings and any recommendations for proposed legislation to the
33 president of the senate, the speaker of the house of representatives, and the governor. The report
34 shall also include the total number of complaints received, the number of complaints received
35 concerning public records and public meetings, the number of complaints received concerning state
36 and county agencies, municipalities, school administrative units, and other public entities, the
37 number of complaints in which a ruling was rendered by the ombudsman, the number of violations

Amendment to HB 2-FN-A-LOCAL

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1 of each provision of this chapter found by the ombudsman, and the number of ombudsman rulings
2 that were appealed to the superior court, including whether the appeal was from a complainant or a
3 public agency or official, and whether the ombudsman's ruling was sustained before the superior
4 court or overturned.

5 91-A:7-b Office Established. There is hereby established the office of the right-to-know
6 ombudsman to be administratively attached to the department of state under RSA 21-G:10. The
7 ombudsman shall work no more than 20 hours per week and may serve in such capacity on a pro
8 bono basis. The ombudsman shall be appointed by the governor and council, after consultation with
9 the commission, and shall have the following minimum qualifications:

10 I. Be a member of the New Hampshire bar.

11 II. Have a minimum of 10 years full-time practice of law in any jurisdiction.

12 III. Be experienced with and knowledgeable of the provisions of this chapter, the federal
13 Freedom of Information Act, and all state laws regarding right-to-know.

14 IV. Annually, complete a minimum of 3 hours of continuing legal education courses or other
15 training relevant to the provisions of this chapter.

16 91-A:7-c Complaint Process.

17 I. Any party aggrieved by a violation of this chapter shall have the option to either petition
18 the superior court or file a signed, written complaint, along with a \$25 fee, with the office of the
19 ombudsman, established under RSA 91-A:7-b. The ombudsman shall have the discretion to waive
20 the \$25 fee upon a finding of inability to pay. Any signed, written complaint filed with the
21 ombudsman shall attach, if applicable, the request served on the public agency or official and the
22 written response of the public agency or official. The complaint shall be deemed sufficient if it
23 states facts constituting a violation of this chapter.

24 II. Once a complaint has been filed and provided by the ombudsman to the public body or
25 public agency, the public body or public agency shall have 20 calendar days to submit an
26 acknowledgment of the complaint and an answer to the complaint, which shall include applicable
27 law and, if applicable, a justification for any refusal to or delay in producing the requested
28 information, access to meetings, or otherwise comply with the provisions of this chapter. This 20-
29 day deadline may be reasonably extended by the ombudsman for good cause.

30 III. In reviewing complaints, the ombudsman shall be authorized to:

31 (a) Compel timely delivery of records within a reasonable time, regardless of medium
32 and format, and conduct a confidential in-camera review of records where the ombudsman
33 concludes that it is necessary and appropriate under the law.

34 (b) Compel interviews with the parties.

35 (c) Order attendance at hearings within a reasonable time if the ombudsman
36 determines that a hearing is necessary. Such hearings shall be open subject to the provisions of
37 RSA 91-A.

Amendment to HB 2-FN-A-LOCAL

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1 (d) Issue findings in writing to all parties.

2 (e) Order a public body or public agency to disclose requested records within a
3 reasonable time, provide access to meetings, or otherwise comply with the provisions of this chapter,
4 subject to appeal.

5 (f) Make any finding and order any other remedy to the same extent as provided by the
6 court under RSA 91-A:8.

7 IV. The ombudsman may draw negative inferences from a party's failure to participate and
8 comply with orders during the review process.

9 V. In implementing the provisions of this section, the ombudsman shall follow the
10 procedures established by the commission pursuant to RSA 541-A.

11 VI. The ombudsman shall determine whether there have been any violations of this chapter
12 and issue a ruling within 30 calendar days following the deadline for receipt of the parties'
13 submissions. This 30-day deadline may be extended to a reasonable time frame by the ombudsman
14 for good cause. The ombudsman may also expedite resolution of the complaint upon a showing of
15 good cause. Rulings on expedited complaints shall be issued within 10 business days, or sooner
16 where necessary.

17 VII. The ombudsman shall, where necessary and appropriate under the law, access
18 governmental records in camera that a public body or public agency believes are exempt in order to
19 make a ruling concerning whether the public body or public agency shall release the records or
20 portions thereof to the public. The ombudsman shall maintain the confidentiality of records
21 provided to the ombudsman by a public body or public agency under this section and shall return
22 the records to the public body or public agency when the ombudsman's review is complete. All
23 records submitted to the ombudsman for review shall be exempt from the public disclosure
24 provisions of RSA 91-A during such review.

25 VIII. Nothing in this section shall affect the ability of a person to seek relief in superior
26 court under RSA 91-A:7, I in lieu of this process.

27 91-A:7-d Appeal and Enforcement.

28 I. Any party may appeal the ombudsman's final ruling to the superior court by filing a
29 notice of appeal in superior court no more than 30 calendar days after the ombudsman's ruling is
30 issued. The ombudsman's ruling shall be attached to the document initiating the appeal, admitted
31 as a full exhibit by the superior court, considered by the judge during deliberations, and specifically
32 addressed in the court's written order. Citizen-initiated appeals shall have no filing fee or
33 surcharge. The public body or public agency shall pay the sheriff's service costs if the public body or
34 public agency, or its attorney, declines to accept service. Nothing in this section shall prevent a
35 superior court from staying an ombudsman's decision pending appeal to the superior court.

36 II. A superior court appeal of the ombudsman's ruling shall review the ruling de novo.

37 III. If the ombudsman's final ruling is not appealed, the ombudsman shall, after the

Amendment to HB 2-FN-A-LOCAL

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1 deadline has passed, follow up with all parties, as required, to verify compliance with rulings
2 issued.

3 IV. The ombudsman's final rulings which are not appealed may be registered in the
4 superior court as judgments and enforceable through contempt of court. If such action is necessary
5 to enforce compliance, all costs and fees, including reasonable attorney fees, shall be paid by the
6 noncompliant public body or public agency.

7 91-A:7-e Rulemaking. The commission shall adopt rules pursuant to RSA 541-A relative to:

8 I. Establishing procedures to streamline the process of resolving complaints under this
9 chapter.

10 II. Content of educational materials under RSA 91-A:7-a.

11 III. Other matters necessary to the proper administration of RSA 91-A:7-a through RSA 91-
12 A:7-d.

13 4 Appropriation. The sum of \$56,800 is hereby appropriated to the department of state for the
14 fiscal year ending June 30, 2020 to pay for the position of ombudsman established in RSA 91-A:7-b.
15 This appropriation shall be nonlapsing and is in addition to any other funds appropriated to the
16 department of state. The governor is authorized to draw a warrant for said sum out of any money
17 in the treasury not otherwise appropriated.

18 5 Right-to-Know; Violation. Amend RSA 91-A:7 to read as follows:

19 91-A:7 Violation.

20 ~~[I.]~~ Any person aggrieved by a violation of this chapter may petition the superior court for
21 injunctive relief. In order to satisfy the purposes of this chapter, the courts shall give proceedings
22 under this chapter high priority on the court calendar. Such a petitioner may appear with or
23 without counsel. The petition shall be deemed sufficient if it states facts constituting a violation of
24 this chapter, and may be filed by the petitioner or his or her counsel with the clerk of court *or any*
25 *justice thereof. Thereupon the clerk of court or any justice shall order service by copy of*
26 *the petition on the person or persons charged. Subject to objection by either party, all*
27 *documents filed with the petition and any response thereto shall be considered as evidence*
28 *by the court. All documents submitted shall be provided to the opposing party prior to a*
29 *hearing on the merits. When any justice shall find that time probably is of the essence, he*
30 *or she may order notice by any reasonable means, and he or she shall have authority to*
31 *issue an order ex parte when he or she shall reasonably deem such an order necessary to*
32 *insure compliance with the provisions of this chapter.*

33 ~~[II.] In lieu of the procedure under paragraph I, an aggrieved person may file a complaint~~
34 ~~with the ombudsman under RSA 91-A:7-b and in accordance with RSA 91-A:7-e.~~

35 ~~III. A person's decision to petition the superior court forecloses the ability to file a complaint~~
36 ~~with the ombudsman pursuant to RSA 91-A:7-e.~~

37 ~~IV. A person's decision to file a complaint with the ombudsman forecloses the ability to~~

Amendment to HB 2-FN-A-LOCAL

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1 ~~petition the superior court until the ombudsman issues a final ruling or the deadline for such a~~
2 ~~ruling has passed.]~~

3 6 Repeal. RSA 91-A:7-a through 91-A:7-e, relative to the citizen's right-to-know commission,
4 office of the ombudsman, complaint process, appeal and enforcement, and rulemaking, is repealed.

5 7 Effective Date.

6 I. Sections 1 and 4 of this act and, RSA 91-A:7-a and RSA 91-A:7-e as inserted by section 3
7 of this act shall take effect July 1, 2019.

8 II. Sections 5 and 6 of this act shall take effect July 1, 2024.

9 III. The remainder of this act shall take effect April 1, 2020.

2019-2102s

AMENDED ANALYSIS

1. Establishes procedures to streamline the resolution of complaints under RSA 91-A, the citizens' right-to-know appeals commission and the office of the right-to-know ombudsman, and an alternative process to resolve right-to-know complaints.

SENATE FINANCE COMMITTEE - BUDGET DECISION SHEET						
Land and Community Heritage Program						
	Contact	SOF	FY 2019	FY 2020	FY 2021	Total
<u>HB 1:</u>						
SB 74 (currently in House Ways and Means) raises the additional recording fee assessed on certain documents at the registries of deeds from \$25 to \$35. Budget adjustment to reflect additional estimated revenue.	Senator Kahn	O	\$0	\$1,500,000	\$1,500,000	\$3,000,000
<u>HB 2:</u>						
No Proposed Changes.			\$0	\$0	\$0	\$0

SENATE FINANCE COMMITTEE - BUDGET DECISION SHEET						
Department of Employment Security						
	Contact	SOF	FY 2019	FY 2020	FY 2021	Total
HB 1:						
No Proposed Changes.	George Copadis, Commissioner 228-4000		\$0	\$0	\$0	\$0
HB 2:						
Granite State Jobs Act of 2019 Replaces sections 199-205 concerning the Job Training Program with the content of SB2 as amended by the House, but moves the program to the Department of Employment Security. Amendment #2019-2124s	Senators Feltes and Cavanaugh	0				

Sen. Feltes, Dist 15
Sen. Cavanaugh, Dist 16
May 20, 2019
2019-2124s
04/05

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing sections 199-205 with the following:

2

3 199 Short Title. Sections 200-206 of this act shall be known as the Granite State Jobs Act of
4 2019.

5 200 Findings. The general court finds it is in the public interest to enhance public-private
6 partnerships to recruit, train, and re-employ workers in order to meet New Hampshire's skills gap
7 and worker shortage, efficiently and timely assisting Granite state businesses and Granite staters
8 looking for work, including those in recovery.

9 201 Unemployment Compensation; Contribution Rates. Amend RSA 282-A:87, IV(a) to read as
10 follows:

11 IV.(a)(1) Each employer subject to payment of contributions pursuant to RSA 282-A:69, I
12 shall have its rate reduced by ~~[2/10]~~ *2/5* of one percent beginning in the ~~[second]~~ *fourth* quarter of
13 ~~[2007]~~ *2019*. An administrative contribution equal to the amount of this reduction shall be paid by
14 all such employers.

15 (2) Commencing ~~[July 1, 2007]~~ *January 1, 2020*, after deduction of all costs
16 incurred in the collection of the administrative contribution, 1/3 of the quarterly administrative
17 contribution collected, not to exceed ~~[\$2,000,000]~~ *\$6,000,000* annually, shall be deposited each
18 quarter in the fund established by ~~[RSA 282-A:138-a]~~ *RSA 282-A:182* and shall be expended only as
19 provided by and for the purposes provided in that section *and shall lapse to the unemployment*
20 *trust fund account established in RSA 282-A:104, I(b) if unspent or unencumbered at the*
21 *end of the relevant program year*. The remaining quarterly administrative contribution
22 collected shall be *divided so that the proportional share of the quarterly administrative*
23 *contribution resulting from the increase over 2/10 of one percent shall be deposited in the*
24 *unemployment compensation fund established in RSA 282-A:103 and the remaining*
25 *amount* deposited in the fund established by RSA 282-A:140 and shall be expended only as
26 provided by and for the purposes provided in that section, and not for any other purpose.

27 202 Department of Employment Security; Job Training Program. Amend RSA 282-A by
28 inserting after section 180 the following new subdivision:

29 Job Training Program

30 282-A:181 Job Training Program. The department of employment security shall administer the
31 job training program in this subdivision. The commissioner of the department of employment
32 security shall adopt rules under RSA 541-A, relative to the grant award process and general

1 administration of this subdivision.

2 I. Training programs may include, but shall not be limited to:

3 (a) Structured, on-site laboratory or classroom training.

4 (b) Basic skills.

5 (c) Technical skills.

6 (d) Quality improvement.

7 (e) Safety.

8 (f) Management and supervision.

9 (g) English as a second language.

10 II. No more than \$500,000 annually, from sources other than the WorkReadyNH program,
11 shall be provided to support programs offered as of January 1, 2019, and, in addition to programs
12 offered as of January 1, 2019, funding shall be provided for:

13 (a) Training individuals not otherwise eligible for state or federal training funds
14 available as of January 1, 2019, including the cost of certificate programs, apprenticeship programs
15 as defined under 29 C.F.R. Part 29, and occupational skills training in order to fill current, in-
16 demand employment in New Hampshire with employers having immediate employment needs, with
17 a priority for jobs identified through the state's sector partnership initiative and for employers who
18 pay individuals during training periods.

19 (b) Enhanced support services, including child care and transportation assistance,
20 which would not otherwise be available through any other state, federal, or other programs, with
21 such assistance limited to income eligible individuals with an identified career path and who are
22 determined to be in need of such support services to successfully compete for employment
23 opportunities;

24 (c) The WorkReadyNH program established by the community college system of New
25 Hampshire in an amount not to exceed \$500,000 annually.

26 (d) Certificate programs, apprenticeship programs as defined under 29 C.F.R. Part 29,
27 and occupational skills training opportunities for New Hampshire high school students upon
28 graduation in order to fill current, in-demand employment in New Hampshire.

29 (e) Marketing of New Hampshire's workforce development initiatives to employers and
30 business community representatives in New Hampshire.

31 (f) Recruitment and coordination of services provided in this section to populations with
32 higher than average unemployment in New Hampshire, including persons in need of training to
33 change careers, persons with substance use disorders who are in recovery programs, persons with
34 disabilities, inmates transitioning to the general population, persons who are homeless, senior
35 citizens, legal immigrants and speakers of languages other than English, including documented
36 outreach to and priority given to persons with substance use disorders who are in recovery
37 programs.

1 282-A:182 Training Fund.

2 I. There is hereby created in the state treasury a special fund to be known as the training
3 fund. Commencing January 1, 2020, the moneys in this fund shall be used solely as determined by
4 the commissioner of the department of employment security in accordance with rules and guidelines
5 adopted by the department for funding training under the job training program established in this
6 subdivision. The commissioner of the department of employment security shall make rules relative
7 to administration of the grant award process under this subdivision.

8 II. The commissioner shall act as the fiscal agent for moneys deposited in the training fund.
9 All costs incurred by the commissioner acting as fiscal agent of the training fund shall be paid from
10 such fund.

11 III. Any interest earned on the moneys in this fund shall remain in the fund and shall be
12 expended as provided in paragraph I.

13 IV. Any moneys paid into the training fund during a calendar year, which are either not
14 obligated by June 30 of the following year or spent by June 30 of the year thereafter, shall be
15 continually appropriated and shall not lapse.

16 282-A:183 Expenditure for Job Training Program. The department of employment security
17 shall use no more than 10 percent, or \$600,000, of any moneys received from the training fund
18 established in RSA 282-A:182, whichever is less, to administer the job training program in this
19 subdivision, including support for the sector partnership initiative.

20 282-A:184 Report. The commissioner shall annually submit a report to the governor's state
21 workforce innovation board, the speaker of the house of representatives, the president of senate, the
22 chairperson of the senate committee with jurisdiction over commerce issues, and the chairperson of
23 the house committee with jurisdiction over labor issues concerning the effectiveness of the job
24 training program established in this subdivision.

25 203 Commission to Review and Evaluate Workforce and Job Training Programs in New
26 Hampshire. Amend RSA 273:28, IV(g)(12) to read as follows:

27 (12) Department of ~~[business and economic affairs]~~ **employment security**, job
28 training program ~~[for economic growth]~~ pursuant to RSA ~~[12-O:30-37]~~ **282-A:181-184**.

29 204 Application of Receipts. Amend RSA 6:12, I(b)(74) to read as follows:

30 (74) Moneys deposited in the training fund established by RSA ~~[282-A:138-a]~~ **282-**
31 **A:182**.

32 205 New Hampshire Workforce Opportunity Fund. Amend RSA 12-O:45, V to read as follows:

33 V. In accordance with RSA ~~[12-O:30]~~ **282-A:181** through RSA ~~[12-O:37]~~ **282-A:184**, the
34 commissioner of the department of employment security shall have the authority to make grants to
35 New Hampshire employers for the purpose of training employees in accordance with this chapter,
36 such grants not to exceed the amounts specified in RSA 282-A:87, IV(a)(2), and not to exceed to any
37 single employer in any grant year the sum of \$70,000, unless first approved by governor and

1 council. The commissioner shall provide the governor and council an information item not less
2 frequently than semi-annually describing all such grants expended pursuant thereto. Such grants
3 shall be made pursuant to a form of agreement that shall be approved by governor and council after
4 review by the attorney general and the commissioner of the department of administrative services.

5 206 Repeal. The following are repealed:

6 I. RSA 12-O:30 through RSA 12-O:37, relative to the job training program for economic
7 growth.

8 II. RSA 282-A:138-a, relative to the training fund.

UNAPPROVED

SENATE FINANCE COMMITTEE - BUDGET DECISION SHEET						
Fish and Game						
	Contact	SOF	FY 2019	FY 2020	FY 2021	Total
<u>HB 1:</u>						
<i>RECONSIDERATION REQUESTED</i>	Glenn Normandeau, Executive Director	G	\$0	\$500,000	\$500,000	\$1,000,000
General Fund Support Request to restore general fund support at the level recommended by the Governor		F&G	\$0	(\$500,000)	(\$500,000)	(\$1,000,000)
<u>OHRV Revenue Inter-Agency Transfer</u> Request to align expenditure class 049 (transfers to other state agencies), which is a transfer to the Department of Natural and Cultural Resources, with anticipated revenues.	Glenn Normandeau, Executive Director	O	\$0	\$456,739	\$469,473	\$926,212
<u>HB 2:</u>						
No Proposed Changes.						

SENATE FINANCE COMMITTEE - BUDGET DECISION SHEET						
Community College System of New Hampshire						
	Contact	SOF	FY 2019	FY 2020	FY 2021	Total
<u>IT Infrastructure (HB 1 and 2 Combined)</u> Move \$3,200,000 in funding relative to improving the System's IT infrastructure, from FY 2020 to FY 2019. Amendment 2019-2088s	Senator D'Allesandro	G	\$3,200,000	(\$3,200,000)	\$0	\$0
<i>RECONSIDERATION REQUESTED</i>						
<u>Finish Line Program (HB 1 and 2 Combined)</u> Reduce funding relative to the Governor's Finish Line New Hampshire Scholarship Program. Amendment 2019-2050s	Senator Kahn	G	\$0	(\$500,000)	(\$500,000)	(\$1,000,000)

Sen. Kahn, Dist 10
May 17, 2019
2019-2050s
08/05

Amendment to HB 2-FN-A-LOCAL

- 1 Delete section 155.

2019-2050s

AMENDED ANALYSIS

Delete paragraph 47.

UNAPPROVED

SENATE FINANCE COMMITTEE - BUDGET DECISION SHEET						
University System of New Hampshire						
	Contact	SOF	FY 2019	FY 2020	FY 2021	Total
HB 1:						
No Proposed Changes.						
HB 2:						
Plymouth State University						
Appropriates \$6,000,000 in FY 2019 (non-lapsing) for the purpose of constructing a new robotics and electromechanical technology lab; creating a cross-cluster makerspaces lab for cyber-security and big-data; and modernizing the university's health sciences learning spaces to support the nursing and counseling programs. Amendment 2019-2119s	Senator Giuda	G	\$3,000,000	\$0	\$0	\$3,000,000
Keene State College						
Appropriates \$9,000,000 in FY 2019 (non-lapsing) for the purpose of meeting the advanced manufacturing needs of New Hampshire business by working with partner businesses to design programs and curriculums that provide students with the skill set they will need in order to go into the advanced manufacturing field; meeting the needs of New Hampshire's 10-year mental health plan by adding licensed alcohol and drug counselor programs; and increase the number of annual graduates in the bachelor of nursing program. Amendment 2019-2140s	Senator Kahn	G	\$9,000,000	\$0	\$0	\$9,000,000

Sen. Giuda, Dist 2
May 20, 2019
2019-2119s
10/05

Amendment to HB 2-FN-A-LOCAL

1 1 Appropriation; University System of New Hampshire; Plymouth State University. There is
2 hereby appropriated to the university system of New Hampshire the sum of \$3,000,000 in the fiscal
3 year ending June 30, 2019, to be expended by Plymouth state university for the purpose of
4 constructing a new robotics and electromechanical technology lab; creating a cross-cluster
5 makerspaces lab for cyber-security and big-data; and modernizing the university's health sciences
6 learning spaces to support the nursing and counseling programs. The governor is authorized to
7 draw a warrant for said sum out of any money in the treasury not otherwise appropriated. Such
8 funds shall not lapse.

9 2 Effective Date. Section 1 of this act shall take effect June 30, 2019.

2019-2119s

AMENDED ANALYSIS

1. Makes an appropriation to the university system of New Hampshire for Plymouth State University programs.

Amendment to HB 2-FN-A-LOCAL

1 1 Appropriation; University System of New Hampshire.

2 I. The sum of \$9,000,000 for the fiscal year ending June 30, 2019 is hereby appropriated to
3 the university system of New Hampshire to be expended by Keene state college as follows:

4 (a) For the advanced manufacturing needs of New Hampshire businesses by working
5 with partner businesses to design programs and curricula that provide students with the skills
6 required to go into the advanced manufacturing field.

7 (b) To meet the needs of New Hampshire's 10-year mental health plan by adding
8 licensed alcohol and drug counselor programs and increasing the number of annual graduates in
9 the bachelor of nursing program. The university system shall coordinate with the community
10 college system of New Hampshire in further implementing the nursing pathways partnership
11 between Keene state college, Nashua community college, and River Valley community college.

12 II. The governor is authorized to draw a warrant for said sum out of any money in the
13 treasury not otherwise appropriated.

14 2 Effective Date. This act shall take effect June 30, 2019.

2019-2140s

AMENDED ANALYSIS

1. Makes an appropriation to the university system of New Hampshire for Keene state college to use for advanced manufacturing programs, to meet the needs of the 10-year mental health plan, and to increase the number of annual graduates in the bachelor of nursing program.

SENATE FINANCE COMMITTEE - BUDGET DECISION SHEET						
Department of Information Technology						
	Contact	SOF	FY 2019	FY 2020	FY 2021	Total
<u>HB 1:</u>						
Shared PUC/Insurance Tech Support						
IT salary and benefits for shared PUC/Insurance Tech Support Specialist-FT permanent (rejected by House Finance); would supplant the PT (1/2FTE) PUC IT support specialist . Amounts are the net difference.	Denis Goulet, Commissioner 223-5703	0	\$0	\$42,179	\$44,084	\$86,263
<u>HB 2:</u>						
No Proposed Changes.			\$0	\$0	\$0	\$0

SENATE FINANCE COMMITTEE - BUDGET DECISION SHEET						
Insurance Department						
	Contact	SOF	FY 2019	FY 2020	FY 2021	Total
HB 1:						
IT Support Position Additional full time IT support position shared with the Public Utility Commission. House included half of the position in the PUC budget. Also requested by the Department of Information Technology.	John Elias, Commissioner 271-3945	O	\$0	\$42,179	\$44,084	\$86,263
HB 2:						
No Proposed Changes.						

SENATE FINANCE COMMITTEE - BUDGET DECISION SHEET							
Department of Agriculture, Markets and Food							
	Contact	SOF		FY 2019	FY 2020	FY 2021	Total
<u>HB 1:</u>							
<u>Department Request</u>							
Department requested budget adjustment. Moves funds between accounting units to establish a part-time Informational representative. No general fund impact.	Shawn Jasper, Commissioner 271-3686	O		\$0	\$31,805	\$33,055	\$64,860
<u>Animal Cruelty Position</u>							
Funds the animal cruelty position considered in SB161 except a Veterinary Technician I position and not an Accounting Clerk I.	Senator Rosenwald	G		\$0	\$100,000	\$84,000	\$184,000
<u>HB 2:</u>							
<u>Veterinary Medicine</u>							
Proposed amendment to repeal the prohibition on the practice of veterinary medicine by corporations.	Senator Reagan						
<u>Amendment #2019-1672.</u>							

Sen. Reagan, Dist 17
April 25, 2019
2019-1672s
10/01

Amendment to HB 2-FN-A-LOCAL

- 1 1 Repeal. RSA 332-B:18, relative to the prohibition of the practice of veterinary medicine by
- 2 corporations, is repealed.

2019-1672s

AMENDED ANALYSIS

1. Repeals the prohibition on the practice of veterinary medicine by corporations.

UNAPPROVED

SENATE FINANCE COMMITTEE - BUDGET DECISION SHEET						
Department of Corrections						
	Contact	SOF	FY 2019	FY 2020	FY 2021	Total
HB 1:						
No Proposed Changes.	Helen Hanks, Commissioner 271-5603	O	\$0	\$0	\$0	\$0
HB 2:						
No Proposed Changes.						

SENATE FINANCE COMMITTEE - BUDGET DECISION SHEET						
Adult Parole Board						
	Contact	SOF	FY 2019	FY 2020	FY 2021	Total
HB 1:						
Additional Staff Request for additional resources to address findings in the April Performance Audit Report. Full-time position to assist the Executive Assistant to the Board and a part-time position to develop administrative rules. Includes associated operating costs. Request supported by the Governor's Office and Department of Corrections.	Donna Sytek, Chair 271-2569	G	\$0	\$118,640	\$119,351	\$237,991
HB 2:						
No Proposed Changes.						

SENATE FINANCE COMMITTEE - BUDGET DECISION SHEET						
Office of Child Advocate						
	Contact	SOF	FY 2019	FY 2020	FY 2021	Total
<u>Assistant Child Advocate</u>						
Add a classified Assistant Child Advocate (Ombudsman), LG 25	Sen. Rosenwald	G	\$0	\$87,400	\$89,415	\$176,815
<u>HB 2:</u>						
No Proposed Changes.			\$0	\$0	\$0	\$0

SENATE FINANCE COMMITTEE - BUDGET DECISION SHEET						
Judicial Branch						
	Contact	SOF	FY 2019	FY 2020	FY 2021	Total
<u>HB 1:</u>						
<u>Bail Reform Coordinator</u> Appropriation to support the position of Bail Reform Coordinator. (Included in SB314)	Senator Rosenwald	G	\$0	\$93,700	\$95,100	\$188,800
<u>Technical Correction</u> Adjust agency income to remove excess other funds removed by the House.		O	\$0	(\$1,000,000)	(\$1,000,000)	(\$2,000,000)
<u>HB 2:</u>						
<u>IT Funding</u> The Branch requested an additional \$1 million in IT funding over the House proposed HB 1 (\$950,000) and HB 25 (\$50,000) levels. Amendment #2019-2136s.	Donna Raymond, Fiscal Manager	G	\$1,000,000	\$0	\$0	\$1,000,000

Sen. D'Allesandro, Dist 20
May 21, 2019
2019-2136s
01/04

Amendment to HB 2-FN-A-LOCAL

- 1 1 Appropriation; Judicial Branch Information Technology Fund. There is hereby appropriated
- 2 to the judicial branch the sum of \$1,000,000 for the fiscal year ending June 30, 2019 for deposit in
- 3 the judicial branch information technology fund established in RSA 490:26-h. The governor is
- 4 authorized to draw a warrant for said sum out of any money in the treasury not otherwise
- 5 appropriated.
- 6 2 Effective Date. This act shall take effect June 30, 2019.

2019-2136s

AMENDED ANALYSIS

Makes an appropriation to the judicial branch information technology fund.

SENATE FINANCE COMMITTEE - BUDGET DECISION SHEET						
Department of Justice						
	Contact	SOF	FY 2019	FY 2020	FY 2021	Total
HB 1:						
Regional Drug Task Force The agency request was for \$1 million in each year, the Governor and House included \$200k per year. Each location has 4 officers and the State provides \$40k per officer per year.	Senators Feltes & D'Allesandro	G	\$0	\$800,000	\$800,000	\$1,600,000
Cold Case Unit Includes an Attorney Position in the Department of Justice and a Detective Position at the Department of Safety (SB130).	Senator Rosenwald	G	\$0	\$301,429	\$262,393	\$563,822
Elections (Combined HB 1 and 2 Change) Additional investigator and investigative paralegal to assist the Attorney General with the supervision of campaign finance, inaugural committees, election law, and lobbying matters Amendment #2019-2132s	Senator Feltes	G	\$0	\$177,000	\$183,000	\$360,000
Crisis Centers Additional appropriation for domestic violence crisis centers.	Senator Rosenwald	G	\$0	\$0	\$100,000	\$100,000
Department Request Request from the Department: Move 2 positions between accounting units and remove excess funds from a class 059 line.	Kathy Carr, Director of Administration	G	\$0	\$10,747	(\$62,897)	(\$52,150)
Department Request New request (5-3-19) Department of Administrative Services asked the Department of Justice to increase in indirect costs. No general fund impact.	Kathy Carr, Director of Administration	O	\$0	\$247,079	\$254,151	\$501,230
HB 2:						
Technical Correction: Section 192 on page 79. Change RSA reference from 94:1-a, I (b) to RSA 94:1-a, I (c). Amendment #2019-1669s.						

Amendment to HB 2-FN-A-LOCAL

1 1 New Paragraph; Department of Justice; Bureau of Civil Law; Authority to Hire Additional
2 Staff for Campaign Finance, Election Law, Inaugural Committee Oversight, and Lobbying Matters.
3 Amend RSA 21-M:11 by inserting after paragraph III the following new paragraph:

4 IV. To assist the attorney general in his or her duty to exercise supervision of campaign
5 finance, election law, inaugural committee oversight, and lobbying matters, the department of
6 justice may hire:

7 (a) An unclassified full-time investigator assigned to the bureau, who shall work
8 exclusively on, campaign finance, election law, inaugural committee oversight, and lobbying
9 matters. Notwithstanding RSA 14:14-c, the salary for the full-time investigator position shall be
10 established as a salary grade BB.

11 (b) A classified full-time investigative paralegal assigned to the bureau, who shall work
12 exclusively on campaign finance, election law, inaugural committee oversight, and lobbying
13 matters. The classification shall be a paralegal II, labor grade 19.

2019-2132s

AMENDED ANALYSIS

1. Authorizes the attorney general to hire an investigator and an investigative paralegal to be assigned to campaign finance, election law, inaugural committee oversight, and lobbying matters, in the civil law bureau.

Sen. D'Allesandro, Dist 20
April 25, 2019
2019-1669s
11/05

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 192 with the following:

2

3 192 New Paragraph; Department of Justice; Elections Attorney Position Established. Amend
4 RSA 21-M:8 by inserting after paragraph III the following new paragraph:

5 IV. There is established within the department of justice an unclassified full-time elections
6 attorney. The salary of the elections attorney is established in RSA 94:1-a, I(c).

UNAPPROVED

SENATE FINANCE COMMITTEE - BUDGET DECISION SHEET						
Department of Natural and Cultural Resources						
	Contact	SOF	FY 2019	FY 2020	FY 2021	Total
<u>HB 1:</u>						
<u>Errata</u>						
Adjustment to Forests & Lands Communication Sites OPS (AU8682 class 049)	Nancy LeVinus 271-3161	G	\$0	(\$6,000)	(\$3,182)	(\$9,182)
<u>Transfer Positions From State Fire Assistance</u>						
Transfer 2 full-time temp position from AU3529 (State Fire Assistance- II) to AU7871 (North Region HQ). Class line adjustment to delete class 59 and class 60 and add class 29 intra-agency transfer.	Sarah Stewart, Commissioner 271-2411	F	\$0	\$0	\$0	\$0
<u>Transfer Positions To North Region HQ</u>						
See above. Class 59 and class 60.		O	\$0	\$50,405	\$51,377	\$101,782
<u>Trails Bureau Grant Accounts</u>						
Increase Grants In Aid-Wheeled (corresponds to F&G) AU3486 class 75 grants.		O	\$0	\$525,210	\$525,210	\$1,050,420
<u>Trails Bureau Grant Accounts</u>						
Increase Grants In Aid Equip-Wheeled (corresponds to F&G) AU3488 class 75 grants.		O	\$0	\$23,760	\$22,612	\$46,372
<u>Connecticut Lakes Headwaters</u>						
CLH Road Maintenance Endowment AU3746 class 20 current expense increase.		O	\$0	\$20,000	\$20,000	\$40,000
<u>Connecticut Lakes Headwaters</u>						
CLH Stewardship Endowment AU3745 class 22 rents, class 30 equipment and class 102 contracts changes.		O	\$0	\$32,550	\$32,550	\$65,100
<u>Federal Arts Partnership Grant</u>						
Increase class lines in AU4111 based on additional federal funds and available match.		F	\$0	\$54,944	\$54,944	\$109,888
<u>Office of the Commissioner</u>						
Decrease class 103 contracts for op svcs. In AU 3400.		G	\$0	(\$60,000)	(\$60,000)	(\$120,000)

<p>HB660 relative to studying the economic and other impacts of OHRV in New Hampshire. The bill has no appropriation and currently states: "to the extent of the department's available appropriations." Mr. Lahey will provide an estimated cost to the committee.</p>						
HB 2:						
<p>Department Naming and Labeling Updates \$200,000 appropriation to complete updates to signage, building infrastructure, uniforms, decals, etc. from prior reorg from DRED. Amendment 2019-1843s.</p>	Sarah Stewart/ Senator D'Allesandro	G	\$200,000	\$0	\$0	\$200,000
<p>Fort Stark Delete Sec. 195, p. 79: House added \$100,000 for the biennium for life safety improvements. Amendment 2019-1762s.</p>	Senator D'Allesandro	G	0	(\$100,000)	\$0	(\$100,000)

Sen. D'Allesandro, Dist 20
May 7, 2019
2019-1843s
11/10

Amendment to HB 2-FN-A-LOCAL

1 1 Appropriation; Department of Natural and Cultural Resources. The sum of \$200,000 for the
2 fiscal year ending June 30, 2019 is hereby appropriated to the department of natural and cultural
3 resources for the purpose of completing various naming and labeling updates to department
4 signage, building infrastructure, uniforms, decals, and other needed naming and branding changes
5 associated with the reorganization of the department from the former department of resources and
6 economic development. Said sum shall not lapse until June 30, 2021. The governor is hereby
7 authorized to draw a warrant for said sum out of any money in the treasury not otherwise
8 appropriated.

9 2 Effective Date. Section 1 of this act shall take effect June 30, 2019.

2019-1843s

AMENDED ANALYSIS

1. Makes an appropriation to the department of natural and cultural resources for certain projects associated with the reorganization of the department from the former department of resources and economic development.

Sen. D'Allesandro, Dist 20
May 1, 2019
2019-1762s
11/01

Amendment to HB 2-FN-A-LOCAL

- 1 Delete section 195.

AMENDED ANALYSIS

Delete paragraph 67, making an appropriation to the department of natural and cultural resources for certain projects at the Fort Stark historic site.

UNAPPROVED

SENATE FINANCE COMMITTEE - BUDGET DECISION SHEET						
Department of Administrative Services						
	Contact	SOF	FY 2019	FY 2020	FY 2021	Total
HB 1:						
Statewide Employee Benefit Eliminate funding and associated appropriations for short term disability collection fee not needed (AU 6027 class 102).	Charlie Arlinghaus Commissioner 271-3201	G	\$0	(\$96,400)	(\$99,200)	(\$195,600)
Scheduling Software (Combined HB 1 and 2 Change) Deletes appropriations added by the House in FY 2020 and FY 2021 and funds the appropriation in FY 19 in HB 2 (see below). Amendment 2019-2117s.	Senator D'Allesandro	G	\$1,300,000	(\$600,000)	(\$700,000)	\$0
Accounting Unit Request to move the appropriation for the Lakeshore Redevelopment Commission from the Commissioner's Office into a separate accounting unit.	Charlie Arlinghaus	N/A	\$0	\$0	\$0	\$0
HB 2:						
Building Maintenance Fund - technical change Amend paragraph 40 of the bill to delete reference to branch and add "continually" in fund language for the building maintenance fund. Amendment 2019-1918s.	Senator D'Allesandro	O	\$0	\$0	\$0	\$0
Building Maintenance Fund - \$0.75 Amends paragraph 40 of the bill to increase the building maintenance fund to \$0.75 per square foot and bills agencies for their share in new section 42. Amendment 2019-2080s.	Senator Rosenwald	G,H,O	\$0	\$528,607	\$528,607	\$1,057,214
Building Maintenance Fund - Study Directs DAS and DHHS to study appropriate mechanisms for an additional building maintenance fund for patient occupied buildings currently managed directly by DHHS. Amendment 2019-1950s.	Senator Rosenwald	N/A	\$0	\$0	\$0	\$0
State Employee Benefit Study Appropriates \$150,000 in FY 2019 for a state employee benefit study. Amendment 2019-2133s.	Senator Feltes	G	\$150,000	\$0	\$0	\$150,000
Concord Steam Appropriates \$1 million in FY 2020 to the Department to be disbursed to the Concord School district for purchase and replacement of all heat systems formerly owned by Concord Steam Corporation. Amendment 2019-2134s.	Senator Feltes	G	\$0	\$1,000,000	\$0	\$1,000,000

Sen. D'Allesandro, Dist 20
May 13, 2019
2019-1918s
10/01

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 40 with the following:

2

3 40 New Section; Department of Administrative Services; Building Maintenance Fund. Amend
4 RSA 21-I by inserting after section 11-c the following new section:

5 21-I:11-d Building Maintenance Fund. Each agency for which the department of
6 administrative services is charged with providing building maintenance services shall pay to the
7 department an annual assessment of 50 cents per square foot of such space which the agency
8 occupies. The department of administrative services may make transfers from appropriate agency
9 accounts to address such assessments. Collected amounts shall be deposited in the building
10 maintenance fund, which shall be nonlapsing and continually appropriated to the department of
11 administrative services for the purposes of covering costs associated with continuing maintenance of
12 buildings, space, and other property which it is charged with maintaining.

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing sections 40 and 41 with the following:

2

3 40 New Section; Department of Administrative Services; Building Maintenance Fund. Amend
4 RSA 21-I by inserting after section 11-c the following new section:

5 21-I:11-d Building Maintenance Fund. Each agency or branch for which the department of
6 administrative services is charged with providing building maintenance services pursuant to RSA
7 21-I:11, I(c), RSA 21-I:12, II(c), or other law, shall pay to the department an annual assessment of
8 75 cents per square foot of such space which the agency or branch occupies. The department of
9 administrative services may make transfers from appropriate agency accounts to address such
10 assessments. Collected amounts shall be deposited in the building maintenance fund, which shall
11 be nonlapsing and appropriated to the department of administrative services for the purposes of
12 covering costs associated with continuing maintenance of buildings, space, and other property
13 which it is charged with maintaining.

14 41 New Subparagraph; Application of Receipts; Building Maintenance Fund. Amend RSA 6:12,
15 I(b) by inserting after subparagraph (343) the following new subparagraph:

16 (344) Moneys deposited in the building maintenance fund established under RSA
17 21-I:11-d.

18 42 Appropriation; Building Maintenance Fund.

19 I. In addition to any other sums appropriated, the following sums are hereby appropriated
20 from the following sources for the purposes of sections 40-41 of this act for the fiscal years ending
21 June 30, 2020 and June 30, 2021:

22 (a) For the fiscal year ending June 30, 2020:

23 All	General	Federal	Highway	Turnpike	Other
24 \$528,606.50	\$263,417.50	\$74,598.50	\$57,811.00	\$702.50	\$132,077.00

25 (b) For the fiscal year ending June 30, 2021:

26 All	General	Federal	Highway	Turnpike	Other
27 \$528,606.50	\$262,808.00	\$74,598.50	\$57,873.50	\$702.00	\$132,624.50

28 II. The department of administrative services is authorized to allocate these appropriations
29 among agencies as necessary to implement the requirements of sections 40 and 41.

2019-2080s

AMENDED ANALYSIS

8. Establishes the building maintenance fund within the department of administrative services, authorizes the department to assess building maintenance fees to state agencies, and makes an appropriation for this purpose.

UNAPPROVED

Sen. Rosenwald, Dist 13
May 14, 2019
2019-1950s
05/08

Amendment to HB 2-FN-A-LOCAL

1 1 Study of Building Maintenance Funding Sources for Patient Occupied Buildings Managed by
2 the Department of Health and Human Services. The department of administrative services and the
3 department of health and human services shall study appropriate mechanisms for the creation of an
4 additional building maintenance fund for the patient occupied buildings currently managed directly
5 by the department of health and human services, including but not limited to the Glenclyff home,
6 New Hampshire hospital, and the Sununu youth services center. The departments shall report
7 their findings to the fiscal committee of the general court on or before November 1, 2019.

2019-1950s

AMENDED ANALYSIS

1. Directs the department of health and human services and the department of administrative services to complete a study of building maintenance funding sources for patient occupied buildings managed by the department of health and human services.

Amendment to HB 2-FN-A-LOCAL

1 1 Department of Administrative Services; Study of Personnel System.

2 I. In order to ensure that the state is as effective an organization as possible in the 21st
3 century to deliver quality public services to the people of New Hampshire while also operating as
4 model employer for its workforce, the department of administrative services shall conduct a
5 comprehensive study of the state's personnel system. The study shall include a review of all laws,
6 administrative rules, and collective bargaining agreements related thereto, and by November 1,
7 2019, the commissioner of the department of administrative services shall issue a report with
8 recommendations to the governor, the speaker of the house of representatives, and the president of
9 the senate.

10 II. The sum of \$150,000 for the fiscal year ending June 30, 2019 is hereby appropriated to
11 the department of administrative services for the purpose of a study of the state's personnel system
12 as specified in paragraph I of this section. Said sum shall not lapse until June 30, 2021. The
13 governor is hereby authorized to draw a warrant for said sum out of any money in the treasury not
14 otherwise appropriated.

15 2 Effective Date. This act shall take effect June 30, 2019.

2019-2133s

AMENDED ANALYSIS

1. Requires the commissioner of the department of administrative services to conduct a study of the state's personnel system and makes an appropriation therefor.

Sen. Feltes, Dist 15
May 20, 2019
2019-2134s
04/01

Amendment to HB 2-FN-A-LOCAL

1 1 Heat and Hot Water System Purchase and Replacement; Appropriation. The sum of
2 \$1,000,000 for the fiscal year ending June 30, 2020 is hereby appropriated to the department of
3 administrative services to be disbursed to the Concord school district no later than September 1,
4 2019, which shall be used for the purchase and replacement of all systems providing heat to those
5 buildings in the Concord school district which are currently obtaining steam from the former
6 Concord Steam corporation. The Concord school district is authorized to expend such appropriation
7 for the purpose set forth in this section. The Concord school district shall advise the commissioner
8 of the department of administrative services of cost and expenditure estimates relating to the
9 project. The governor is authorized to draw a warrant for said sum out of any money in the
10 treasury not otherwise appropriated.

2019-2134s

AMENDED ANALYSIS

1. Makes an appropriation to the department of administrative services for the purchase and replacement of the heat and hot water systems in the Concord school district.

SENATE FINANCE COMMITTEE - BUDGET DECISION SHEET						
Department of Business and Economic Affairs						
	Contact	SOF	FY 2019	FY 2020	FY 2021	Total
HB 1:						
Shelburne Rest Area						
Rep. Hatch testified to Senate Finance that \$150,000 in additional funds are needed for the Shelburne Rest Area. Rep. Hatch has asked Commissioner Caswell to work with DOT to get more specifics on opening the rest area. Staffing - consider retired paid volunteers?	Taylor Caswell, Commissioner 271-2341	G	\$0	\$150,000	\$0	\$150,000
Reduce appropriation to Division of Travel and Tourism (Tourism Development Fund AU 2019 class 069). See HB 2 below.	Senator Feltes	G	\$0	(\$1,000,000)	(\$500,000)	(\$1,500,000)
HB 2:						
Bureau of Visitor Service						
Dept. requested additional changes to the visitor service bureau under the commissioner's office and added new duties. Amendment 2019-2032.	Senator D'Allesandro	G, H, O	\$0	\$0	\$0	\$0
Director of Office of Outdoor Recreation						
SB 234 is added (tabled in Senate). Commissioner Caswell told the Committee, if the position is authorized in this bill the Department would find the funding within their budget. Amendment 2019-1765s.	Senator D'Allesandro	F,G,O	\$0	\$0	\$0	\$0
Business Incubators						
Adds funding for supporting education and acceleration programs within NH non-profit business tech incubators. Amendment 2019-2099s.	Senator Feltes	G	\$0	\$100,000	\$100,000	\$200,000
Small Business Development						
Adds funding for supporting the small business development center and its programs. Amendment 2019-2100s.	Senator Feltes	G	\$0	\$125,000	\$125,000	\$250,000
Meals and Rooms Tax Distribution						
Suspends the provisions crediting a portion of the tax revenue to Travel and Tourism for the biennium. The appropriation to the Division of Travel and Tourism in HB1 is maintained but at \$1 million less in FY 2020 and \$500,000 less in 2021. See HB 1 above. Amendment 2019-TBD.	Senator Feltes	G	\$0	\$0	\$0	\$0

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 150 with the following:

2

3 150 Department of Business and Economic Affairs; Rest Areas and Welcome Centers. Amend
4 RSA 12-O:18, I to read as follows:

5 I. The department of business and economic affairs shall be responsible for the staffing of
6 **all operational** rest areas and welcome centers [~~along the state's highways~~] **owned by the**
7 **department of transportation**. There is established in the department a bureau of visitor service
8 **within the office of the commissioner** to administer this function. The commissioner may
9 consult with [the] local [~~chambers of commerce~~] **business representatives** relative to said function,
10 and shall have the authority to enter into contracts with private or public entities for said function
11 as the commissioner deems appropriate.

12 151 New Paragraphs; Department of Business and Economic Affairs; Rest Areas and Welcome
13 Centers. Amend RSA 12-O:18 by inserting after paragraph II the following new paragraphs:

14 III. Subject to a memorandum of understanding with the department of transportation, the
15 bureau of visitor service shall provide rest area management and operational services without
16 limitation, to include staffing, training, fiscal management, grounds and building maintenance, and
17 customer service to the traveling public.

18 IV. The bureau of visitor service shall seek to advance initiatives and strategies to reduce
19 state operational responsibility and cost, to provide an improved user experience for visitors, and to
20 focus state resources on customer service for those visitors.

Amendment to HB 2-FN-A-LOCAL

1 1 Statement of Findings and Purpose. The general court hereby finds that outdoor recreation
2 is vital to a diverse economy, is a delineating asset for the state in competition for workforce and
3 employer recruitment, represents an opportunity for communities of the state to connect to a
4 statewide asset, and contributes to a healthy community. In furtherance of these objectives, the
5 general court hereby establishes an office of outdoor recreation industry development in the
6 department of business and economic affairs.

7 2 New Section; Department of Business and Economic Affairs; Outdoor Recreation Industry
8 Development; Office and Position Established. Amend RSA 12-O by inserting after section 23 the
9 following new section:

10 12-O:23-a Office of Outdoor Recreation Industry Development Established.

11 I. There is established in the department the office of outdoor recreation industry
12 development. The office shall be under the supervision of a classified director of the office of
13 outdoor recreation industry development, who shall serve under the supervision of the
14 commissioner. The director shall provide administrative oversight and ensure that the
15 responsibilities of the office described in this section are fulfilled.

16 II. The office of outdoor recreation industry development shall:

17 (a) Coordinate outdoor recreation policy, management, and promotion among state and
18 federal agencies and local government entities.

19 (b) Promote economic development in the state by:

20 (1) Coordinating with outdoor recreation stakeholders.

21 (2) Using outdoor recreational infrastructure and industry to promote tourism and
22 recruit members of the general workforce.

23 (3) Working with stakeholders and academic institutions to develop relevant
24 training and curricula for members of the outdoor industry and manufacturing workforce.

25 (4) Improving motorized and nonmotorized recreational opportunities in cooperation
26 with the department of natural and cultural resources.

27 (5) Recruiting outdoor recreation business and industry.

28 (c) Recommend policies and initiatives to enhance recreational amenities and
29 experiences in the state and help implement those policies and initiatives.

30 (d) Develop outcome-driven data regarding the effect of outdoor recreation in the state.

31 (e) Promote the health and social benefits of outdoor recreation, especially to young
32 people.

Amendment to HB 2-FN-A-LOCAL

- Page 2 -

1 (f) Advance sustainable land stewardship initiatives recognizing the relationship
2 between outdoor recreation and its economic benefit to the state.

3 III. Provided that any federally funded programs managed by the department of natural
4 and cultural resources, division of parks on the effective date of this section shall continue to be
5 managed by the division of parks, the office of outdoor recreation industry development may:

6 (a) Seek federal grants or loans.

7 (b) Seek private foundation partnerships.

8 (c) Seek to participate in federal programs.

9 (d) In accordance with applicable federal program guidelines, administer federally
10 funded outdoor recreation programs.

11 3 New Paragraph; Community Recreation Service; Duties. Amend RSA 12-B:3 by inserting
12 after paragraph X the following new paragraph:

13 XI. To serve as liaison to the office of outdoor recreation industry development established
14 pursuant to RSA 12-O:23-a.

15 4 Effective Date. This act shall take effect 60 days after its passage.

2019-1765s

AMENDED ANALYSIS

1. Establishes the office of outdoor recreation industry development in the department of business and economic affairs and also establishes the position of director of the office.

Sen. Feltes, Dist 15
Sen. Rosenwald, Dist 13
May 20, 2019
2019-2099s
06/10

Amendment to HB 2-FN-A-LOCAL

1 1 Appropriation; Department of Business and Economic Affairs. The sum of \$100,000 for the
2 fiscal year ending June 30, 2020 and the sum of \$100,000 for the fiscal year ending June 30, 2021
3 are hereby appropriated to the department of business and economic affairs for the purpose of
4 supporting the education and acceleration programs within New Hampshire's non-profit business
5 technology incubators. The governor is authorized to draw a warrant for said sum out of any money
6 in the treasury not otherwise appropriated.

2019-2099s

AMENDED ANALYSIS

Makes appropriations to the department of business and economic affairs to support education programs with non-profit business incubators.

Sen. Feltes, Dist 15
Sen. Rosenwald, Dist 13
May 20, 2019
2019-2100s
06/10

Amendment to HB 2-FN-A-LOCAL

1 1 Appropriation; Department of Business and Economic Affairs. The sum of \$125,000 for the
2 fiscal year ending June 30, 2020 and the sum of \$125,000 for the fiscal year ending June 30, 2021
3 are hereby appropriated to the department of business and economic affairs for the purpose of
4 supporting the small business development center and its programs. The governor is authorized to
5 draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

2019-2100s

AMENDED ANALYSIS

Makes an appropriation to the department of business and economic affairs to support the small business development center and its programs.