

Rep. Wallner, Merr. 10  
April 1, 2019  
2019-1382h  
11/04

Amendment to HB 2-FN-A-LOCAL

- 1 Delete section 109, suspending RSA 126-A:18-a relative to rate settings for home health services.

UNAPPROVED

Amendment to HB 1-A

1 Amend the bill by replacing section 8 with the following:

2

3 8 Estimates of Unrestricted Revenue.

4

5	GENERAL FUND	<u>FY 2020</u>	<u>FY 2021</u>
6	BUSINESS PROFITS TAX	\$390,000,000	\$377,500,000
7	BUSINESS ENTERPRISE TAX	<u>50,700,000</u>	<u>49,100,000</u>
8	SUBTOTAL BUSINESS TAXES	\$440,700,000	\$426,600,000
9	MEALS AND ROOMS TAX	354,000,000	371,600,000
10	TOBACCO TAX	110,900,000	108,100,000
11	TRANSFER FROM LIQUOR	129,500,000	131,600,000
12	INTEREST AND DIVIDENDS TAX	101,700,000	101,700,000
13	INSURANCE	125,100,000	127,100,000
14	COMMUNICATIONS TAX	37,600,000	34,200,000
15	REAL ESTATE TRANSFER TAX	106,800,000	107,300,000
16	COURT FINES & FEES	12,900,000	12,700,000
17	SECURITIES REVENUE	43,500,000	43,500,000
18	BEER TAX	13,100,000	13,100,000
19	OTHER REVENUES	68,400,000	71,900,000
20	MEDICAID RECOVERIES	<u>3,600,000</u>	<u>3,200,000</u>
21	TOTAL GENERAL FUND	\$1,547,800,000	\$1,552,600,000

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23	EDUCATION FUND	<u>FY 2020</u>	<u>FY 2021</u>
24	BUSINESS PROFITS TAX	\$91,500,000	\$88,600,000
25	BUSINESS ENTERPRISE TAX	<u>247,600,000</u>	<u>239,600,000</u>
26	SUBTOTAL BUSINESS TAXES	\$339,100,000	\$328,200,000
27	MEALS AND ROOMS TAX	10,900,000	11,500,000
28	TOBACCO TAX	87,100,000	85,000,000
29	REAL ESTATE TRANSFER TAX	52,600,000	52,900,000
30	TRANSFER FROM LOTTERY	96,000,000	96,000,000
31	TOBACCO SETTLEMENT	39,700,000	39,200,000
32	UTILITY PROPERTY TAX	40,100,000	40,500,000

Amendment to HB 1-A

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1	STATEWIDE PROPERTY TAX	<u>363,100,000</u>	<u>363,100,000</u>
2	TOTAL EDUCATION FUND	\$1,028,600,000	\$1,016,400,000
3			
4			
5	HIGHWAY FUND	<u>FY 2020</u>	<u>FY 2021</u>
6	GASOLINE ROAD TOLL	\$130,200,000	\$132,300,000
7	MOTOR VEHICLE FEES	120,200,000	114,600,000
8	MISCELLANEOUS	<u>200,000</u>	<u>200,000</u>
9	TOTAL HIGHWAY FUND	\$250,600,000	\$247,100,000
10			
11	FISH AND GAME FUND	<u>FY 2020</u>	<u>FY 2021</u>
12	FISH AND GAME LICENSES	\$9,700,000	\$9,700,000
13	FINES AND MISCELLANEOUS	<u>3,200,000</u>	<u>3,200,000</u>
14	TOTAL FISH AND GAME FUND	\$12,900,000	\$12,900,000

Rep. Wallner, Merr. 10  
April 1, 2019  
2019-1388h  
10/04

Amendment to HB 2-FN-A-LOCAL

- 1        1 General Fund Surplus; Revenue Stabilization Reserve Account. Notwithstanding RSA 9:13-e,
- 2 after transferring \$5,000,000 to the revenue stabilization reserve account at the close of the fiscal
- 3 biennium ending June 30, 2019, the remainder of the general fund surplus for said biennium shall
- 4 remain in the general fund.
- 5        Effective Date. Section 1 of this act shall take effect June 30, 2019.

UNAPPROVED

**Amendment to HB 2-FN-A-LOCAL**  
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2019-1388h

AMENDED ANALYSIS

Allows for \$5,000,000 to be transferred to the revenue stabilization reserve account for fiscal year 2019 with any additional surplus remaining in the general fund.

UNAPPROVED

Rep. Ford, Graf. 3  
April 2, 2019  
2019-1399h  
11/05

Amendment to HB 2-FN-A-LOCAL

1       1   Appropriation; Department of Safety, Division of Fire Standards and Training and  
2   Emergency Medical Services. There is hereby appropriated to the department of safety, division of  
3   fire standards and training and emergency medical services, the sum of \$500,000, for the biennium  
4   ending June 30, 2021, for the purpose of providing grants to local firefighters for medical  
5   examinations conducted pursuant to RSA 281-A:17. The sum shall be a charge against the fire  
6   standards and training and emergency medical services fund established pursuant to RSA 21-P:12-  
7   d, and shall not lapse.

AMENDED ANALYSIS

1. Makes an appropriation the department of safety, division of fire standards and training and emergency medical services, for the purpose of providing grants to local firefighters for medical examinations conducted pursuant to RSA 281-A:17.