

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2022	FY 2023
<u>AID BY CATEGORY</u>	<u>Actual</u>	<u>Budget</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>H Finance</u>	<u>H Finance</u>
<b>EDUCATION</b>						
1 Adequate Education Aid	962,496,843	1,024,052,596	939,374,511	946,400,169	939,374,511	946,400,169
2 Kindergarten Aid <sup>1</sup>	178,501	-	-	-	1,906,313	-
3 Building Aid <sup>2</sup>	37,294,872	30,500,000	26,972,728	24,960,075	44,250,728	35,518,075
4 Court Ordered Placements	3,281,971	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
5 Dropout Prevention	325,322	500,000	-	0	-	-
6 School Breakfast	176,927	496,500	496,500	496,500	496,500	496,500
7 School Lunch	832,003	832,003	832,003	832,003	832,003	832,003
8 Special Education	30,798,879	30,800,000	30,800,000	30,800,000	33,252,000	33,917,000
9 Tuition & Transportation	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
10 Public School Infrastructure Fund <sup>3</sup>	3,952,325	-	15,000,000	15,000,000	1,000,000	1,000,000
<b>Education Total</b>	<b>1,048,337,642</b>	<b>1,098,181,099</b>	<b>1,024,475,742</b>	<b>1,029,488,747</b>	<b>1,032,112,055</b>	<b>1,029,163,747</b>
<b>ENVIRONMENTAL</b>						
11 Flood Control	789,328	887,000	887,000	887,000	887,000	887,000
12 Landfill Closure Grants	388,936	395,824	375,602	368,194	375,602	368,194
13 Public Water System Grants	651,960	624,048	582,445	545,225	582,445	545,225
14 State Aid Grants - Pollution Control	6,876,737	9,307,838	8,096,438	7,480,501	-	-
<b>Environmental Total</b>	<b>8,706,960</b>	<b>11,214,710</b>	<b>9,941,485</b>	<b>9,280,920</b>	<b>1,845,047</b>	<b>1,800,419</b>
<b>OTHER GEN. FUNDS</b>						
15 Meals & Rooms Distribution	68,805,057	68,805,057	73,805,057	78,805,057	73,805,057	78,805,057
16 Railroad Tax - RSA 82:21 <sup>4</sup>	88,370	84,793	88,370	88,370	88,370	88,370
17 Railroad Tax - RSA 288:69	75,993	73,000	80,000	80,000	80,000	80,000
18 Municipal Aid	20,000,000	20,000,000	-	0	0	0
19 State Revenue Sharing <sup>5</sup>	-	-	-	-	0	0
20 Block Grants Apportionment A <sup>6</sup>	-	-	-	-	2,000,000	2,000,000
<b>Other General Funds Total</b>	<b>88,969,420</b>	<b>88,962,850</b>	<b>73,973,427</b>	<b>78,973,427</b>	<b>75,973,427</b>	<b>80,973,427</b>
<b>HIGHWAY FUNDS</b>						
21 Block Grants Apportionment A-B	36,911,575	36,425,092	29,516,608	31,306,831	29,941,759	31,291,787
22 Highway Construction Aid	618,339	-	-	-	-	-
23 Block Grants Apportionment A - SB 367	-	-	3,745,051	4,050,901	3,745,051	3,937,500
24 Municipal Bridge Aid	5,247,887	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000
<b>Highway Funds Total</b>	<b>42,777,801</b>	<b>43,225,092</b>	<b>40,061,659</b>	<b>42,157,732</b>	<b>40,486,810</b>	<b>42,029,287</b>
<b>GRAND TOTAL</b>	<b>1,188,791,824</b>	<b>1,241,583,751</b>	<b>1,148,452,313</b>	<b>1,159,900,826</b>	<b>1,150,417,339</b>	<b>1,153,966,880</b>
Notes:						
1. HB2 makes an appropriation of \$1.9 million for FY 2021. Row #2 assumes this amount will be expended in FY 2022.						
2. In addition to the appropriations in HB1, HB2 makes appropriations of \$17,278,000 for FY 2022 and \$10,558,000 for FY 2023 for building aid payments.						
3. The nonlapsing Public School Infrastructure Fund is not included in the operating budget. Appropriations in HB 2 are detailed above.						
4. Amounts for FY 2022, FY 2023, are estimated based on FY 2020 actual expenditures.						
5. The House Finance amendment to HB2, continues the suspension of revenue sharing for the biennium ending June 30, 2023						
6. HB2 includes appropriation of \$4 million for Apportionment A distributions for the biennium ending June 30, 2023. The amounts above assume one-half of the appropriation will be spent in each year of the biennium.						