

CONSENT CALENDAR

January 31, 2023

HOUSE OF REPRESENTATIVES

REPORT OF COMMITTEE

**The Committee on Education to which was referred HB
334-FN,**

**AN ACT relative to determination and cost of state
adequate education. Having considered the same,
report the same with the following resolution:**

RESOLVED, that it is INEXPEDIENT TO LEGISLATE.

Rep. Kristin Noble

FOR THE COMMITTEE

COMMITTEE REPORT

Committee:	Education
Bill Number:	HB 334-FN
Title:	relative to determination and cost of state adequate education.
Date:	January 31, 2023
Consent Calendar:	CONSENT
Recommendation:	INEXPEDIENT TO LEGISLATE

STATEMENT OF INTENT

This bill would increase the base adequacy grant to equal one-half of the statewide average cost per pupil, costing over \$700 million per year. While this is a well-intentioned bill to increase adequacy, with the elimination of differentiated aid, some students and communities in need will be negatively impacted.

Vote 20-0.

Rep. Kristin Noble
FOR THE COMMITTEE

Original: House Clerk
Cc: Committee Bill File

CONSENT CALENDAR

Education

HB 334-FN, relative to determination and cost of state adequate education. **INEXPEDIENT TO LEGISLATE.**

Rep. Kristin Noble for Education. This bill would increase the base adequacy grant to equal one-half of the statewide average cost per pupil, costing over \$700 million per year. While this is a well-intentioned bill to increase adequacy, with the elimination of differentiated aid, some students and communities in need will be negatively impacted. **Vote 20-0.**

HOUSE COMMITTEE ON EDUCATION

EXECUTIVE SESSION on HB 334-FN

BILL TITLE: relative to determination and cost of state adequate education.

DATE: January 31, 2023

LOB ROOM: 207

MOTIONS: INEXPEDIENT TO LEGISLATE

Moved by Rep. Noble

Seconded by Rep. Luneau

Vote: 20-0

CONSENT CALENDAR: YES

Statement of Intent: Refer to Committee Report

Respectfully submitted,

Rep Arlene Quaratiello, Clerk

HOUSE COMMITTEE ON EDUCATION

EXECUTIVE SESSION on Bill # HB 334

BILL TITLE: ~~HB 334~~ Cost of State Adequate Education

DATE: 1/31/23

LOB ROOM: 205-207

MOTION: (Please check one box)

- OTP
- ITL
- Retain (1st year)
- Adoption of Amendment # _____ (if offered)
- Interim Study (2nd year)

Moved by Rep. Noble Seconded by Rep. Luneau Vote: 20-0

MOTION: (Please check one box)

- OTP
- OTP/A
- ITL
- Retain (1st year)
- Adoption of Amendment # _____ (if offered)
- Interim Study (2nd year)

Moved by Rep. _____ Seconded by Rep. _____ Vote: _____

MOTION: (Please check one box)

- OTP
- OTP/A
- ITL
- Retain (1st year)
- Adoption of Amendment # _____ (if offered)
- Interim Study (2nd year)

Moved by Rep. _____ Seconded by Rep. _____ Vote: _____

MOTION: (Please check one box)

- OTP
- OTP/A
- ITL
- Retain (1st year)
- Adoption of Amendment # _____ (if offered)
- Interim Study (2nd year)

Moved by Rep. _____ Seconded by Rep. _____ Vote: _____

CONSENT CALENDAR: YES NO

Minority Report? Yes No If yes, author, Rep: _____ Motion _____

Respectfully submitted: Arlene Quarantello
Rep. Quarantello, Clerk



STATE OF NEW HAMPSHIRE
OFFICE OF THE HOUSE CLERK

1/6/2023 12:35:36 PM
Roll Call Committee Registers
Report

2023 SESSION

Education

Bill #: 334 Motion: ITL AM #: _____ Exec Session Date: 1/31/23

<u>Members</u>	<u>YEAS</u>	<u>Nays</u>	<u>NV</u>
Ladd, Rick M. Chairman	20		
Cordelli, Glenn Vice Chairman	1		
Lekas, Alicia D.	2		
Ford, Oliver J. Clerk	3		
Belcher, Mike S	4		
Drye, Margaret M.	5		
McDonnell, Valerie E	6		
Noble, Kristin	7		
Peternel, Katy	8		
Quaratiello, Arlene	9		
Mylar, Mel	10		
Cornell, Patricia	11		
Tanner, Linda L.	12		
Luneau, David J.	13		
Ellison, Arthur S.	14		
Woodcock, Stephen L.	15		
Hall, Muriel C.	16		
Balboni, Peggy	17		
Cascadden, Corinne E	18		
Damon, Hope	19		
TOTAL VOTE:	20	0	

HOUSE COMMITTEE ON EDUCATION

PUBLIC HEARING ON HB 334-FN

BILL TITLE: relative to determination and cost of state adequate education.

DATE: January 24, 2023

LOB ROOM: 205-207 **Time Public Hearing Called to Order:** 12:45pm

Time Adjourned: 1:35 pm

Committee Members: Reps. Ladd, Cordelli, O. Ford, A. Lekas, Belcher, Drye, McDonnell, Noble, Peternel, Quaratiello, Myler, Cornell, Tanner, Luneau, Ellison, Woodcock, Hall, Balboni, Cascadden and Damon

Bill Sponsors:
Rep. Schamberg

TESTIMONY

* Use asterisk if written testimony and/or amendments are submitted.

***Rep. Tom Schamberg**

- Sponsor
- Public schools are required to provide adequate education but the responsibilities this entails are not adequately funded by the state; provided overview of how HB 334 would address this problem by removing burden from property taxpayers.

Zack Sheehan - NH School Funding Fairness Project

- Supports
- In favor of increasing state funds for public education.

Mark Manganiello - DOE

- Neutral on bill
- Answered questions and provided other background information

Respectfully submitted,

Rep. Arlene Quaratiello, Clerk

House Remote Testify

Education Committee Testify List for Bill HB334 on 2023-01-24

Support: 42 Oppose: 7 Neutral: 0 Total to Testify: 0

Export to Excel

<u>Name</u>	<u>City, State</u> <u>Email Address</u>	<u>Title</u>	<u>Representing</u>	<u>Position</u>	<u>Testifying</u>	<u>Non-Germane</u>	<u>Signed Up</u>
Smith, Julie	Nashua, NH cantdog@comcast.net	A Member of the Public	Myself	Oppose	No	No	1/18/2023 4:51 PM
Dunham, Bonnie	Merrimack, NH Bsdunham12@gmail.com	A Member of the Public	Myself	Oppose	No	No	1/21/2023 3:34 PM
pugh, Barbara	amherst, NH barbara.pugh@comcast.net	A Member of the Public	Myself	Support	No	No	1/22/2023 11:37 AM
Reed, Barbara	North Swanzey, NH BDReed74@gmail.com	A Member of the Public	Myself	Support	No	No	1/22/2023 12:19 PM
Larson, Ruth	Alton, NH ruthlarson@msn.com	A Member of the Public	Myself	Support	No	No	1/22/2023 4:04 PM
Lincoln, Mary	Manchester, NH mary.lincoln52@gmail.com	A Member of the Public	Myself	Support	No	No	1/22/2023 4:26 PM
Damon, Claudia	Concord, NH cordsdamon@gmail.com	A Member of the Public	Myself	Support	No	No	1/22/2023 5:18 PM
Nardino, Marie	Andover, NH mdnardino@gmail.com	A Member of the Public	Myself	Support	No	No	1/22/2023 5:19 PM
Taylor, Gale	Concord, NH galeforcefacilitators@gmail.com	A Member of the Public	Myself	Support	No	No	1/22/2023 6:10 PM
Brennan, Arthur	Weare, NH arete201314@gmail.com	A Member of the Public	Myself	Support	No	No	1/22/2023 6:18 PM
Brennan, Nancy	Weare, NH burningnan14@gmail.com	A Member of the Public	Myself	Support	No	No	1/22/2023 6:53 PM
Casino, Joanne	Concord, NH joannecasino@comcast.net	A Member of the Public	Myself	Support	No	No	1/22/2023 7:38 PM
Coon, Kate	Peterborough, NH kate2coon@gmail.com	A Member of the Public	Myself	Support	No	No	1/22/2023 8:06 PM

Creem, Jeffrey	Nashua, NH jeff@thecreems.com	A Member of the Public	Myself	Oppose	No	No	1/22/2023 10:15 PM
Spielman, Kathy Sue	Durham, NH jspielman@comcast.net	A Member of the Public	Myself	Support	No	No	1/23/2023 8:35 AM
Jones, Andrew	Pembroke, NH arj11718@yahoo.com	A Member of the Public	Myself	Support	No	No	1/23/2023 9:20 AM
Devore, Gary	Pembroke, NH torin_asheron@yahoo.com	A Member of the Public	Myself	Support	No	No	1/23/2023 9:37 AM
Garland, Ann	Lebanon, NH annhgarland@gmail.com	A Member of the Public	Myself	Support	No	No	1/23/2023 9:39 AM
Medeiros, Jesse	Plainfield, NH bgtrck458@gmail.com	A Member of the Public	Myself	Oppose	No	No	1/23/2023 9:54 AM
Ford, Sue	Easton, NH sueford06@gmail.com	A Member of the Public	Myself	Support	No	No	1/23/2023 10:05 AM
Veasey, Michelle	Atkinson, NH mveasey@msn.com	A Member of the Public	Myself	Support	No	No	1/23/2023 10:13 AM
Willing, Maura	Concord, NH Maura.Willing@Comcast.net	A Member of the Public	Myself	Support	No	No	1/23/2023 10:45 AM
Fudge, Kim Marie	NORTH CONWAY, NH kimfudge20@gmail.com	A Member of the Public	Myself	Support	No	No	1/23/2023 11:13 AM
Weber, Jill	Mont Vernon, NH jill@frajilfarms.com	A Member of the Public	Myself	Support	No	No	1/23/2023 12:01 PM
Rettew, Ann	Concord, NH abrettew@gmail.com	A Member of the Public	Myself	Support	No	No	1/23/2023 12:51 PM
Spencer, Louise	Concord, NH lpskentstreet@gmail.com	A Member of the Public	Myself	Support	No	No	1/23/2023 12:53 PM
Karney, Stephen	Amherst, NH stephenakarney@gmail.com	A Member of the Public	Myself	Oppose	No	No	1/23/2023 12:58 PM
Redmond-Scura, Maureen	Concord, NH mscura@comcast.net	A Member of the Public	Myself	Support	No	No	1/23/2023 1:25 PM
Vaughan, Elizabeth	Goffstown, NH lizfvaughan@hotmail.com	A Member of the Public	Myself	Oppose	No	No	1/23/2023 1:46 PM
McDonough, Thomas	Merrimack, NH tom.p.mcdonough@gmail.com	A Member of the Public	Myself	Support	No	No	1/23/2023 2:07 PM
McDonough, Jennifer	Merrimack, NH jen.g.mcdonough@gmail.com	A Member of the Public	Myself	Support	No	No	1/23/2023 2:09 PM

Cote, Lois	Manchester, NH, NH lcote06@outlook.com	A Member of the Public	Myself	Support	No	No	1/23/2023 3:28 PM
Bowles, Margaret	Lyme, NH mcb2885@gmail.com	A Member of the Public	Myself	Support	No	No	1/23/2023 4:26 PM
Thomas, Anne	Rindge, NH annethomasjazz@gmail.com	A Member of the Public	Myself	Support	No	No	1/23/2023 4:30 PM
Merlone, Lynn	Rindge, NH prulone@gmail.com	A Member of the Public	Myself	Support	No	No	1/23/2023 4:30 PM
Gallagher, Virginia	Etna, NH ginny.gallagher4@gmail.com	A Member of the Public	Myself	Support	No	No	1/23/2023 4:45 PM
Moore, Susan	Franconia, NH susan.moore.franconia@gmail.com	A Member of the Public	Myself	Support	No	No	1/23/2023 4:56 PM
Phillips, Betsey	Bethlehem, NH bphil36@gmail.com	A Member of the Public	Myself	Support	No	No	1/23/2023 5:04 PM
Moccia, Lianne	LEBANON, NH lianne.moccia@gmail.com	A Member of the Public	Myself	Support	No	No	1/23/2023 6:52 PM
MacGregor, Leslie	Grantham, NH lsmacgregor@gmail.com	A Member of the Public	Myself	Support	No	No	1/23/2023 7:49 PM
Nelson, Deborah	Hanover, NH dbaconnelson@gmail.com	A Member of the Public	Myself	Support	No	No	1/23/2023 8:05 PM
Black, William	Hanover, NH billblacknh@gmail.com	A Member of the Public	Myself	Support	No	No	1/23/2023 8:11 PM
Barbour, Liz	Hollis, NH lizbarbour@protonmail.com	A Member of the Public	Myself	Oppose	No	No	1/23/2023 9:04 PM
Chase, Karen	Hanover, NH kpchase@verizon.net	A Member of the Public	Myself	Support	No	No	1/24/2023 8:00 AM
Hayes, Randy	Canterbury, NH rcompostr@gmail.com	A Member of the Public	Myself	Support	No	No	1/24/2023 8:33 AM
Robinson, Sarah	Concord, NH sarah@granitestateprogress.org	A Lobbyist	Granite State Progress	Support	No	No	1/24/2023 10:56 AM
Holcombe, Susan	Hanover, NH shholcombe@gmail.com	A Member of the Public	Myself	Support	No	No	1/24/2023 11:01 AM
Howes, Debrah	Bow, NH president@aft-nh.org	A Lobbyist	American Federation of Teachers - NH	Support	No	No	1/24/2023 11:32 AM
Tuttle, Megan	Concord, NH mtuttle@nhnea.org	A Lobbyist	NEA-NH	Support	No	No	1/24/2023 9:18 PM

Gale Taylor

I support NH goals for every child to get at least an adequate education.

Jeffrey Creem

This bill will ultimately increase taxes for all taxpayers in the state as its unlikely that local municipalities will refrain from finding other 'important' projects to spend their new found windfall on. Education is best funded locally and this bill continues to move us in the wrong direction.

Michelle Veasey

I urge bi-partisan support for this bill.

Kim Marie Fudge

This is an excellent bill that moves away from seats in a classroom to a more equitable formula.

Elizabeth Vaughan

private and charter schools don't have the capacity to help special education students.

Lianne Moccia

I oppose this bill.

all material attached to bill submitted by Tom Schamberg for HB334
January 24, 2023

334

THANK YOU, MR. CHAIRMAN

AND THANK YOU EDUCATION COMMITTEE FOR THE OPPORTUNITY TO PRESENT HB 334-FN

I AM REPRESENTATIVE TOM SCHAMBERG OF MERRIMACK #6 REPRESENTING THE TOWNS OF WILMOT AND SUTTON. I AM SERVING MY 4TH TERM ON NH HOUSE WAYS & MEANS COMMITTEE

HOUSE BILL 334-FN IS AN ACT RELATIVE TO DETERMINATION AND COST OF STATE ADEQUATE EDUCATION

A. THIS BILL WOULD CHANGE THE CALCULATION FOR THE PER PUPIL AMOUNT FOR GRANTS FOR THE OPPORTUNITY FOR AN ADEQUATE EDUCATION TO BE 1/2 OF THE STATEWIDE COST PER PUPIL

IN CONSULTATION AND DISCUSSION WITH THE RESIDENTS OF WILMOT AND SUTTON, WHILE KNOCKING ON DOORS LIKE A LOT OF YOU DID IN THIS LAST ELECTION CYCLE, IT WAS STRONGLY SUGGESTED THAT THE FINANCIAL SACRIFICES THAT WERE BEING MADE BY THE RESIDENTS OF WILMOT AND SUTTON TO FUND THE PUBLIC EDUCATION OF THE KEARSARGE REGIONAL SCHOOL DISTRICT WAS STRAINING THEIR WALLETS PAYING PROPERTY TAXES FOR PUBLIC EDUCATION WHILE THE AMOUNT OF AID FROM THE STATE OF NEW HAMPSHIRE THROUGH ITS LEGISLATURE WAS "SKIMPY."

WHY?

1

FROM JAMIE VOLLMER WHO STATED - "THAT ONCE UPON A TIME THE MANDATE FROM SOCIETY WAS SIMPLE: HELP US TEACH OUR CHILDREN. NOT SO ANYMORE. AS A SOCIETY WE HAVE CHANGED WHAT WE ASK OUR SCHOOLS TO DO AND HOW MUCH THESE CHANGES HAVE COST." FROM THE VOLLMER LIST, HERE ARE 127 RESPONSIBILITIES THAT HAVE BEEN DUMPED UPON OUR SCHOOLS SINCE 1900 TO PAY FOR. (SHOW CHART)

THIS CHART SHOWS THAT SOCIAL AND ECONOMIC CONDITIONS ARE COMPELLING THE PUBLIC SCHOOLS OF NEW HAMPSHIRE TO PREPARE THE FULL POTENTIAL OF EVERY CHILD IN OUR PUBLIC SCHOOL SYSTEM. (VOLLMER WORDS). NEW RESPONSIBILITIES AND DUTIES ARE BEING MANDATED BY SOCIETY ON NEW HAMPSHIRE PUBLIC SCHOOLS THAT "HISTORICALLY WERE PERFORMED BY FAMILIES AND COMMUNITIES."

WHO IS PAYING THE ADDITIONAL MANDATED COSTS? THE PROPERTY OWNERS OF NEW HAMPSHIRE.

FROM THE COMMISSION TO STUDY SCHOOL FUNDING REPORTED OUT ON DECEMBER 1, 2020, WHICH SOME OF YOU SERVED ON, IT WAS TITLED – OUR SCHOOLS, OUR KIDS – "ALL PUBLIC INPUT RECOGNIZED THAT THE CURRENT FUNDING SYSTEM, DEPENDENT ON LOCAL PROPERTY TAXES, DOES NOT PROVIDE AN EQUITABLE OPPORTUNITY FOR AN ADEQUATE EDUCATION FOR ALL STUDENTS REGARDLESS OF WHERE THEY LIVE."

AND BECAUSE OF THIS CONSTANT “SKIMPY” APPROACH OF THE LEGISLATURE NOT TO RESPOND TO THE INEQUITIES IN FUNDING, LITIGATION HAS OCCURRED IN THE PAST AND NOW NEW LITIGATION ON MARCH 13, 2019, WAS UNDERTAKEN BY CONTOOCOOK VALLEY SCHOOL DISTRICT AND THREE INDIVIDUALS SUING THE STATE CLAIMING THAT THE STATE HAS FAILED TO MEET ITS OBLIGATIONS TO FUND AN ADEQUATE EDUCATION.

AS REPORTED IN THE STATE OF NEW HAMPSHIRE ANNUAL COMPREHENSIVE FINANCIAL REPORT OF JUNE 30, 2021, PAGE 96 UNDER LITIGATION OF CONTONCOOK VALLEY SCHOOL DISTRICT VS STATE et al -

THOUGH THE TRIAL COURT DENIED PLAINTIFF'S MOTION FOR THE STATE TO PAY THE PLAINTIFF'S ANY AMOUNT OF THE \$17 MILLION DOLLARS REQUESTED, INSTEAD THE TRIAL COURT REQUIRED THE LEGISLATURE TO FIX THE STATUTE, RSA 198:40-A, II, ON A PROSPECTIVE BASIS- WHICH MEANS – TAKE ACTION.

THE CASE WAS REMANDED TO THE TRIAL COURT, WHERE IT REMAINS PENDING. APPROXIMATELY 12 NEW SCHOOL DISTRICTS HAVE BEEN ADDED TO THE ACTION AGAINST THE STATE.

THE QUESTION ARISES OF WHY SUCH HOSTILITY BY THE STATE OF NEW HAMPSHIRE GOVERNMENT TOWARD FUNDING FOR PUBLIC EDUCATION?

SUPERIOR COURT JUDGE RUOFF IN 2019 HAS STATED – “THE STATE’S PRESENT BASE ADEQUACY GRANT AMOUNT DOESN’T NEARLY COVER THE COST OF EDUCATION.”

IN THE CONCORD MONITOR FORUM SECTION ON JANUARY 12, 2020, A GROUP OF 5 NEW HAMPSHIRE INDIVIDUALS, SOME WHO ARE MEMBERS OF THE NEW HAMPSHIRE SCHOOL FUNDING FAIRNESS PROJECT, RELEASED WHAT STATE ‘ADEQUACY ‘ LOOKS LIKE IN THE TOWNS OF HOPKINTON AND PITTSFIELD.

THE STATE CLAIMED THAT HOPKINTON COULD MEET THE ADEQUATE STANDARDS WITH \$3,774,259 VS THE SCHOOL BUDGET OF \$20 MILLION PLUS AND THAT PITTSFIELD COULD MEET ADEQUATE STANDARDS WITH \$2,690,333 VS A BUDGET OF \$10,245,904.

IF THESE 2 DISTRICTS REBUDGETED THEIR SCHOOL DISTRICT BUDGETS BY ELIMINATING ITEMS TO MEET THE STATE ADEQUACY GRANT FUNDS, THEY WOULD VIOLATE NH STATE MINIMUM STANDARDS AND FEDERAL AND STATE LAWS.

SO, THE QUESTION ARISES, IS THERE A VIABLE SOLUTION THAT THE LEGISLATURE THROUGH THIS EDUCATION COMMITTEE CAN USE TO COMPLY WITH ITS EXCLUSIVE OBLIGATION TO DEFINE AND PROVIDE FUNDING FOR AN ADEQUATE EDUCATION?

HB 334-FN IS THAT VIABLE SOLUTION BECAUSE IT WOULD PROVIDE A POLICY CHANGE IN THE STATE BUDGETARY PROCESS OF THE UNRESTRICTED REVENUE TO THE EDUCATION TRUST FUND FROM THE GENERAL FUND AND PROVIDE A LONG-TERM SOLUTION.

THE PRESENT POLICY OF THE COST OF AN OPPORTUNITY FOR AN ADEQUATE EDUCATION USING RSA 198:40-a, II, WOULD BE REPLACED BY THIS BILL'S LANGUAGE AND USE THE SUGGESTED SOLUTION OF 1/2 OF THE STATEWIDE AVERAGE COST PER PUPIL TO PROVIDE GRANTS FOR THE OPPORTUNITY OF AN ADEQUATE EDUCATION.

THERE ARE OTHER LEGISLATORS WHO SIT ON THE OTHER SIDE OF THE AISLE FROM ME IN THE WAYS & MEANS COMMITTEE ROOM WHO ARE STRESSING THAT THEY WILL DO EVERYTHING THEY CAN TO RECTIFY THE PROCESS THAT PLACES SO MUCH TAX BURDEN ON REAL ESTATE MAKING IT DIFFICULT TO INDUCE PEOPLE TO MOVE TO, OR BUILD IN, OR IMPROVE IN A HIGH TAX TOWN, THUS TENDING TO HOLD VALUATIONS DOWN.

I HAVE PROVIDED COPIES OF THIS BILL TO THE KEARSARGE SCHOOL DISTRICT REPRESENTATIVES, THE BOARD OF SELECTMEN OF WILMOT AND SUTTON AND VARIOUS MEMBERS OF OUR PRESENT LEGISLATORS, AND THE PRIMARY QUESTION THAT AROSE OVER AND OVER AGAIN WAS- WHERE WILL THE MONEY COME FROM IN THE STATE BUDGET CONSIDERING ALL THE OTHER PRIORITIES?

CAN A CHANGE BE ACHIEVED USING THE PRESENT UNRESTRICTED REVENUE STREAM INTO THE GENERAL FUND AND EDUCATION TRUST FUND? AS STATED IN 2019 IN A NEWSPAPER ARTICLE BY A KNOWLEDGEABLE REPRESENTATIVE, "WITH OR WITHOUT ADDITIONAL REVENUE, THE HOUSE FUNDING FORMULA COULD BE ACHIEVED IF THERE EXISTS A WILL."

THIS FUNDING PROBLEM WAS CREATED BY HUMANS AND IF HUMANS CREATED IT, THEY CAN RESOLVE IT.

VISUALIZE THIS WHEN WORKING TOGETHER:

A 35,000 POUND BARN WAS MOVED WITHOUT MACHINERY BY HUMANS WORKING TOGETHER.

(PASS OUT ARTICLE WITH PICTURE)

SIDE NOTES:

1. THE CHART OF ADM AND COST PER STUDENT BASED ON DEPARTMENT OF EDUCATION FIGURES FOR 2020-2021. (PASS OUT CHART)
2. CHART FROM DRA AT \$9000 PER PUPIL x 164,000 STUDENTS. PERCENTAGE OF GENERAL REVENUE FUND TO FUND ADEQUATE EDUCATION AT 1/2 OF STATE AVERAGE USING 2020-2021. (EXAMPLE)
3. THERE IS ONE CAVEAT TO THINK ABOUT WHEN UNDERTAKEING THIS MOVE TO INCREASE THE DOLLAR PUPIL AMOUNT OF GRANTS:

PROPOSALS TO REDUCE REVENUE BY A HOUSE COMMITTEE USING PERCENTAGE RATE REDUCTION OR ELIMINATION OR SUNSETTING OF A TAX FROM ONE OF THE PRESENT 15 TAX GROUPS THAT FILL THE GENERAL AND EDUCATION TRUST FUND REVENUE, IS NOT FEASIBLE TO ACHIEVE AN INCREASED DOLLAR AMOUNT PER PUPIL AND REDUCE THE PROPERTY TAX BURDEN FOR LOCAL TAXPAYERS.

THE CITIZENS OF NEW HAMPSHIRE WILL NOT ACCEPT EXCUSES OF THE STATE LEGISLATURE WHO EXPRESS THAT WE DON'T HAVE THE REVENUE BECAUSE IT GAVE CONSISTENT PERCENTAGE RATE CUTS ON TAXES OR ELIMINATION OF REVENUE SOURCES AND NEITHER WILL THE JUDICIAL SYSTEM ACCEPT THESE TYPE OF EXCUSES.

A MEANINGFUL RESPONSE IS NEEDED NOW. THIS EDUCATION COMMITTEE CAN BE THE LEADERS THAT CONCEIVE A SOLUTION TO THIS DAUNTING PROBLEM BY "CREATING A SYSTEM OF FUNDING THAT REMOVES A LOT OF THE PROPERTY TAX BURDEN FROM OUR LOCAL TAXPAYERS."

IN A LETTER DATED APRIL 2, 2019 FROM THE NORTH COUNTY^{RY} SUPERINTENDENTS TO EVERY STATE REPRESENTATIVE SERVING AT THAT TIME AND SOME STILL HERE TODAY, EXPRESSED THIS ABOUT PUBLIC EDUCATION IN NEW HAMPSHIRE - "QUALITY PUBLIC EDUCATION IS THE MOST IMPORTANT COMPONENT OF A FREE AND DEMOCRATIC SOCIETY. OUR SCHOOLS PROVIDE AN ESSENTIAL PIPELINE FOR CITIZENSHIP AND WORKFORCE DEVELOPMENT. OUR CURRENT PATH WILL SOON LEAD US TO ECONOMIC PERIL."

IN CLOSING, I ASK, IMPLORE THIS COMMITTEE TO FIND THE WILL TO RESPOND THROUGH SUBCOMMITTEE WORK OR AS A COMMITTEE OF THE WHOLE, TO THIS INEQUITY IN FUNDING BY USING THIS BILL, HB 334, AS A STARTING POINT TO CHANGE LEGISLATIVE SPENDING BEHAVIORS AND CHANGE THE TAX BURDEN THAT THREATEN TO ERODE THE QUALITY THAT OUR RESIDENTS AND NEW HAMPSHIRE CITIZENS EXPECT FROM PUBLIC SCHOOLS.

THANK YOU-

REPRESENTATIVE TOM SCHAMBERG – MERRIMACK COUNTY #6

submitted by Tom Schamberg

1944, Glowczewski said.

Moving Day in Troy Township



More than 800 men came together the evening of Oct. 11 to help move Nelson Yoder's 35,000-pound barn approximately 200 feet. The barn, located on Claridon Troy Road, was facing east/west and it needed to face north/south. The barn frame was flush with the new foundation within an eighth of an inch.

PHOTO COURTESY OF MARK DOLEZAL

STATE OF NEW HAMPSHIRE
SCHEDULE OF UNRESTRICTED REVENUE - GAAP BASIS
GENERAL FUND AND EDUCATION TRUST FUND

A	B	C	D	E	F	G	H	I	J
Taxes	FY 2022 General and Education Trust Fund	FY 2022 Education Trust Fund	% of Education Trust Fund	FY 2022 General Fund	% of General Fund	Amount to Education Trust Fund to Supplement Swept	% of General Fund Revenue	Y-O-Y Growth from 2021 to 2022	5 Year Average Annual Growth
Beer Tax.....	\$ 13,071,000	\$ -	0%	\$ 13,071,000	0.7%	\$ 9,689,876	74.1%	4.6%	0.6%
Business Profits Tax.....	889,158,000,000	177,026,000	14%	712,132,000	35.8%	527,922,204	74.1%	31.1%	17.5%
Business Enterprise Tax.....	334,951,000,000	297,554,000	24%	37,397,000	1.9%	27,723,381	74.1%	-57.8%	-14.9%
Insurance Tax.....	154,900,000,000	-	0%	154,900,000	7.8%	114,831,449	74.1%	11.5%	4.9%
Securities Revenue.....	44,100,000,000	-	0%	44,100,000	2.2%	32,692,491	74.1%	6.0%	-0.2%
Interest and Dividends Tax.....	157,476,000,000	-	0%	157,476,000	7.9%	116,741,105	74.1%	30.5%	10.8%
Liquor.....	140,420,000,000	-	0%	140,420,000	7.1%	104,097,043	74.1%	-6.5%	-0.1%
Meals and Rentals Tax.....	307,177,000	9,122,000	1%	298,055,000	15.0%	220,956,020	74.1%	-9.0%	-0.5%
Real Estate Transfer Tax.....	232,559,000	77,394,000	6%	155,165,000	7.8%	115,027,900	74.1%	12.3%	10.4%
Communications Tax.....	29,903,000	-	0%	29,903,000	1.5%	22,167,881	74.1%	-25.3%	-8.7%
Tobacco Tax.....	231,912,000	88,964,000	7%	142,948,000	7.2%	105,971,116	74.1%	-6.7%	2.2%
Tobacco Settlement.....	49,000,000	40,000,000	3%	9,000,000	0.5%	6,671,937	74.1%	16.1%	28.1%
Courts Fines and Fees.....	14,000,000	-	0%	14,000,000	0.7%	10,378,569	74.1%	8.9%	0.5%
Other.....	79,259,000	200,000	0%	79,059,000	4.0%	58,608,518	74.1%	24.1%	-0.4%
Recoveries.....	3,400,000	-	0%	3,400,000	0.2%	2,520,510	74.1%	7.0%	-17.5%
Transfers from Lottery.....	146,561,000	146,561,000	12%	-	0.0%	-	0.0%	0.0%	0%
Utility Property Tax.....	43,300,000	43,300,000	3%	-	0.0%	-	0.0%	0.0%	0%
Statewide Property Tax.....	363,300,000	363,300,000	29%	-	0.0%	-	0.0%	0.0%	0%
TOTAL.....	\$ 1,722,518,442,000	\$ 1,243,421,000	100%	\$ 1,991,026,000	100.0%	\$ 1,476,000,000	74.1%	8%	6%

Column B is the FY 2022 General and Education Trust Fund Revenue Reported in the ACFR

Column C is the FY 2022 Education Trust Fund Revenue as Reported in the ACFR

Column D is column C divided by the total Education Trust Fund Revenue

Column E is the FY 2022 General Fund Revenue as Reported in the ACFR

Column F is column E divided by the total General Fund

Column G, as provided by Rep. Schamberg, is column F multiplied by 1/2 of the statewide average cost of \$9,000 per pupil at 164,000 pupils

Column H is column G divided by column E

Column I is the year-over-year General Fund growth from FY 2021 to FY 2022

Column J is the 5 year average annual General Fund growth

ADM and Cost Per Student based on Department of Education Figures for 2020-2021

School District	ADM	Cost Per Student	State Pays Percentage of CPS State Average			
			50%	60%	70%	75%
State Average		\$18,434.21				
State Total	164,910.65					
Albany	--	--	--	--	--	--
Allenstown	338.51	\$19,285.29	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Alton	387.40	\$24,125.10	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Amherst	1,245.71	\$21,688.29	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Andover	224.07	\$17,478.47	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Ashland	166.65	\$20,062.15	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Auburn	579.23	\$13,801.29	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Barnstead	447.97	\$17,847.49	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Barrington	887.52	\$16,886.00	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Bartlett	166.72	\$31,067.41	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Bath	68.86	\$20,849.71	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Bedford	4,147.09	\$15,572.67	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Benton	--	--	--	--	--	--
Berlin	1,086.90	\$17,679.34	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Bethlehem	135.00	\$22,882.38	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Bow	1,662.84	\$16,109.54	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Brentwood	276.68	\$18,899.14	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Brookline	561.27	\$15,832.99	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Campton	290.73	\$21,116.10	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Candia	271.37	\$19,063.49	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Chatham	--	--	--	--	--	--
Chester	476.59	\$15,490.02	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Chesterfield	261.50	\$20,589.47	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Chichester	198.48	\$21,803.58	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Claremont	1,599.68	\$20,542.03	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Clarksville	--	--	--	--	--	--
Colebrook	291.88	\$19,801.78	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Columbia	--	--	--	--	--	--
Concord	3,985.57	\$18,698.12	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Contoocook Valley	2,009.05	\$22,132.94	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66

Conway	1583.36	\$19,975.94	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Coos County	--	--	--	--	--	--
Comish	103.89	\$26,855.10	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Croydon	26.21	\$22,534.16	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Deerfield	488.36	\$18,348.36	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Derry Cooperative	3,061.22	\$18,192.26	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Dover	3,762.98	\$14,927.53	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Dresden	1,050.80	\$22,064.99	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Dummer	--	--	--	--	--	--
Dunbarton	241.77	\$16,296.90	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
East Kingston	123.41	\$22,822.83	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Eaton	--	--	--	--	--	--
Ellsworth	--	--	--	--	--	--
Epping	875.37	\$20,112.51	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Epsom	374.78	\$21,531.18	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Errol	11.33	\$31,831.84	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Exeter	825.4	\$23,409.08	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Exeter Regional Cooperative	2,624.52	\$19,247.67	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Fall Mountain Regional	1,411.36	\$20,497.67	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Farmington	756.12	\$19,841.03	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Franklin	896.63	\$16,607.59	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Freedom	48.12	\$38,461.85	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Fremont	361.98	\$17,805.32	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Gilford	1,119.79	\$20,059.63	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Gilmanton	385.32	\$18,169.59	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Goffstown	2,664.66	\$14,952.32	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Gorham Randolph Shelburne Coop	387.89	\$20,312.22	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Goshen	--	--	--	--	--	--
Gov Wentworth Regional	2,006.77	\$21,304.56	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Grantham	231.00	\$22,469.48	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Greenland	388.00	\$19,334.78	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Hale's Location	--	--	--	--	--	--
Hampstead	772.56	\$23,111.73	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Hampton	940.19	\$20,509.47	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Hampton Falls	185.76	\$30,386.09	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Hanover	456.51	\$23,219.32	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Harrisville	59.94	\$22,781.01	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66

Hart's Location	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Haverhill Cooperative	625.72	\$19,944.23	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Henniker	378.91	\$19,656.06	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Hill	50.05	\$20,709.89	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Hillsboro-Deering Coop	1,035.54	\$21,269.81	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Hinsdale	520.74	\$22,947.96	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Holderness	154.24	\$25,680.96	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Hollis	610.61	\$19,381.23	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Hollis/Brookline Coop	1,196.63	\$16,998.14	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Hooksett	1,154.95	\$16,493.47	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Hopkinton	916.93	\$19,787.09	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Hudson	3,016.94	\$15,977.33	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Inter-Lakes Cooperative	908.55	\$26,839.93	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Jackson	50.12	\$28,524.09	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Jaffrey-Rindge Cooperative	1,217.03	\$17,678.65	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
John Stark Regional	603.44	\$19,609.06	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Kearsarge Regional	1,646.02	\$22,356.10	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Keene	3,019.82	\$16,834.91	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Kensington	124.34	\$26,643.87	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Laconia	1,825.75	\$18,088.54	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Lafayette Regional	93.80	\$28,508.05	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Landaff	14.55	\$23,983.65	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Lebanon	1,574.44	\$24,270.72	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Lempster	108.63	\$21,153.65	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Lincoln-Woodstock Coop	281.71	\$25,963.58	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Lisbon Regional	303.72	\$21,809.28	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Litchfield	1,191.03	\$17,205.15	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Littleton	617.99	\$22,147.89	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Londonderry	3,905.76	\$18,675.06	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Lyme	190.14	\$26,758.33	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Madison	129.87	\$25,175.16	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Manchester	12,167.44	\$13,764.91	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Marlboro	171.72	\$20,485.67	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Marlow	49.38	\$20,638.43	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Mascenic Regional	830.87	\$17,894.98	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Mascoma Valley Regional	1,048.04	\$22,710.17	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82
Mason	75.74	\$20,001.97	\$9,217.11	\$11,060.53	\$12,903.95	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82	\$13,82

Merrimack	3,477.22	\$18,849.00	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Merrimack Valley	2,170.97	\$17,248.98	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Middleton	136.66	\$18,048.14	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Milan	94.38	\$18,548.11	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Milford	2,131.99	\$17,554.86	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Milton	471.47	\$19,477.85	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Monadnock Regional	1,570.46	\$19,311.17	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Monroe	78.92	\$31,213.65	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Mont Vernon	203.09	\$18,619.49	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Moultonborough	445.48	\$28,883.08	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Nashua	10,080.50	\$15,343.52	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Nelson	61.84	\$21,176.02	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
New Boston	483.23	\$14,436.64	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
New Castle	36.85	\$37,154.51	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Newfields	103.41	\$24,428.03	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Newfound Area	1,131.06	\$19,108.33	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Newington	52.00	\$26,825.35	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Newmarket	1,002.27	\$18,761.02	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Newport	893.00	\$19,870.75	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
North Hampton	315.81	\$26,806.63	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Northumberland	324.76	\$17,568.74	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Northwood	345.81	\$19,959.58	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Nottingham	483.59	\$16,100.18	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Oyster River Cooperative	2,109.82	\$20,104.86	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Pelham	1,662.49	\$16,210.81	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Pembroke	1,364.40	\$17,408.27	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Pemi-Baker Cooperative	628.86	\$20,432.03	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Piemont	54.26	\$24,657.32	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Pittsburg	79.21	\$34,420.72	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Pittsfield	539.65	\$18,771.96	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Plainfield	215.29	\$22,738.44	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Plymouth	382.18	\$21,139.94	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Portsmouth	2,500.23	\$21,020.31	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Profile	219.23	\$23,171.61	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Raymond	1,154.19	\$19,250.67	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Rochester	3,964.00	\$17,006.02	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Rollinsford	138.33	\$22,968.81	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66

Rumney	82.81	\$33,580.36	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Rye	365.98	\$28,864.69	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Salem	3,486.77	\$17,523.42	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Sanborn Regional	1,421.99	\$20,669.94	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Seabrook	659.98	\$20,784.37	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Shaker Regional	1,163.06	\$18,426.24	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Somersworth	1,334.73	\$18,391.09	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Souhegan Cooperative	706.01	\$23,279.25	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
South Hampton	75.61	\$25,869.46	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Stark	23.01	\$24,147.27	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Stewartstown	54.77	\$29,784.80	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Stoddard	54.31	\$23,304.57	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Strafford	393.72	\$15,035.03	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Stratford	58.42	\$25,555.24	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Stratham	470.95	\$23,883.30	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Sullivan	--	--	--	--	--	--
Sunapee	385.34	\$28,952.83	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Sury	--	--	--	--	--	--
Tamworth	178.61	\$27,353.64	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Thomton	202.98	\$23,368.74	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Timberlane Regional	3,154.21	\$19,768.17	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Unity	84.62	\$21,608.42	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Wakefield	460.96	\$15,837.49	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Warren	59.58	\$25,530.08	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Washington	42.45	\$23,766.42	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Waterville Valley	61.36	\$21,242.48	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Weare	836.52	\$16,009.79	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Wentworth	69.94	\$19,670.89	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Westmoreland	113.15	\$20,496.79	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
White Mountains Regional	959.88	\$21,278.43	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Wilton-Lyndeboro Cooperative	579.59	\$17,933.02	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Winchester	329.71	\$19,418.24	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Windham	2,931.11	\$15,487.97	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Windsor	--	--	--	--	--	--
Winnacunnet Cooperative	1,085.83	\$20,813.94	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66
Winnisquam Regional	1,260.77	\$18,157.03	\$9,217.11	\$11,060.53	\$12,903.95	\$13,825.66

COST PER PUPIL BY DISTRICT, 2017-2018

The Cost per Pupil represents, with certain adjustments, current expenditures from all funding sources (local, state and federal) associated with the daily operation of schools. Payments to other school districts and private schools have been subtracted. Revenues from the sales of lunches have also been excluded.

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A). The report "State Average Cost Per Pupil and Total Expenditures" identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is \$18,991.10.

School District	Elementary	Approved Middle	High	Total (Pre School-12)
State Average (1)	\$15,981.46	\$15,021.13	\$16,214.73	\$15,865.26

Albany

NEW HAMPSHIRE DEPARTMENT OF EDUCATION
Office of School Finance
101 Pleasant Street, Concord, NH 03301-3852
TEL 603-271-2752 FAX 603-271-1953

December 21, 2020
ADMA as of 11-24-20

COST PER PUPIL BY DISTRICT, 2019-2020

The Cost per Pupil represents, with certain adjustments, current expenditures from all funding sources (local, state and federal) associated with the daily operation of schools. Payments to other school districts and private schools have been subtracted. Revenues from the sales of lunches have also been excluded.

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A). The report "State Average Cost Per Pupil and Total Expenditures" identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is \$19,874.10.

School District	Elementary	Approved Middle	High	Total (Pre School-12)
State Average (1)	\$17,188.49	\$15,938.20	\$16,776.10	\$16,823.88

NEW HAMPSHIRE DEPARTMENT OF EDUCATION
Office of School Finance
25 Hall Street, Concord, NH 03301-3852
TEL 603-731-6514 FAX 603-271-1953

December 28, 2022
ADMA as of 11-07-22

COST PER PUPIL BY DISTRICT, 2021-2022

The Cost per Pupil represents, with certain adjustments, current expenditures from all funding sources (local, state and federal) associated with the daily operation of schools. Payments to other school districts and private schools have been subtracted. Revenues from the sales of lunches have also been excluded.

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A). The report "State Average Cost Per Pupil and Total Expenditures" identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is \$23,042.85

School District	Elementary	Approved Middle	High	Total (Pre School-12)
State Average (1)	\$20,060.38	\$18,529.38	\$18,869.95	\$19,399.97
Albany	-	-	-	-
Allenstown	20,289.31	-	-	20,289.31
Alton	24,096.83	-	-	24,096.83
Amherst	22,205.23	22,383.01	-	22,293.48
Andover	17,955.54	-	-	17,955.54
Ashland	21,877.75	-	-	21,877.75

HB 334-FN - AS INTRODUCED

2023 SESSION

23-0157

10/05

HOUSE BILL ***334-FN***

AN ACT relative to determination and cost of state adequate education.

SPONSORS: Rep. Schamberg, Merr. 6

COMMITTEE: Education

ANALYSIS

This bill changes the calculation for the per pupil amount for grants for the opportunity for an adequate education to be 1/2 of the statewide average cost per pupil.

Explanation: Matter added to current law appears in ***bold italics***.
Matter removed from current law appears ~~[in brackets and struckthrough.]~~
Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Twenty Three

AN ACT relative to determination and cost of state adequate education.

Be it Enacted by the Senate and House of Representatives in General Court convened:

1 1 Legislative Findings and Intent.

2 I. This act brings the state into compliance with the New Hampshire constitution which
3 requires the state to provide an opportunity for an adequate education to every educable child in
4 public schools in the state.

5 II. On December 30, 1993, the supreme court of New Hampshire ruled in the *Claremont*
6 *School District* decision that the "encouragement of literature clause of the State Constitution
7 imposes duty on the state to provide constitutionally adequate education to every educable child in
8 public schools in the state and to guarantee adequate funding." It goes further to state that the
9 "State's constitutional duty to provide constitutionally adequate education and to guarantee
10 adequate funding extends beyond mere reading, writing and arithmetic, but also includes broad
11 educational opportunities needed in present society to prepare citizens for their role as participants
12 and potential competitors in marketplace of ideas."

13 III. In 2022, more than 70 percent of the cost of educating New Hampshire children in the
14 public school system was paid by local property taxpayers at tax rates that are wildly
15 disproportionate from town to town. This great disparity occurs because the equalized value of
16 property in towns per student is not uniform in taxing districts. Towns with a great deal of valuable
17 property can raise enough money to spend generously on their students, even while their tax rates
18 remain low. Taxpayers in property poor towns make much greater financial sacrifices for their
19 students, but they struggle to raise enough money to meet their schools' basic needs.

20 IV. The legislature has enacted comprehensive standards for an adequate education, but the
21 amount of aid the state provided to meet these standards was woefully insufficient. In this act, the
22 realistic cost for providing an opportunity for an adequate education based on the New Hampshire
23 Supreme Court Claremont decisions will use the statewide average cost per pupil in the state,
24 supplied by the department of education. Grants will be based on one-half of that amount.

25 2 Adequate Education; Cost. Amend RSA 198:40-a to read as follows:

26 198:40-a Cost of an Opportunity for an Adequate Education.

27 I. For the biennium beginning July 1, [2015] **2023**, the annual cost of providing the
28 opportunity for an adequate education as defined in RSA 193-E:2-a shall be as specified in
29 paragraph II. [~~The department shall adjust the rates specified in this paragraph in accordance with~~
30 ~~RSA 198:40-d.~~]

31 II. [~~(a) A cost of \$3,561.27 per pupil in the ADMR, plus differentiated aid as follows:~~

HB 334-FN - AS INTRODUCED
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1 ~~(b) An additional \$1,780.63 for each pupil in the ADMR who is eligible for a free or~~
2 ~~reduced price meal anytime during the determination year; plus~~

3 ~~(c) An additional \$697.77 for each pupil in the ADMR who is an English language~~
4 ~~learner anytime during the determination year; plus~~

5 ~~(d) An additional \$1,915.86 for each pupil in the ADMR who is receiving special~~
6 ~~education services anytime during the determination year; plus~~

7 ~~(e) An additional \$697.77 for each third grade pupil in the ADMR with a score below the~~
8 ~~proficient level on the reading component of the state assessment administered pursuant to RSA~~
9 ~~193-C:6 or the authorized, locally administered assessment as provided in RSA 193-C:3, IV(i),~~
10 ~~provided the pupil is not eligible to receive differentiated aid pursuant to subparagraphs (b)-(d). A~~
11 ~~school district receiving aid under this subparagraph shall annually provide to the department of~~
12 ~~education documentation demonstrating that the district has implemented an instructional program~~
13 ~~to improve non-proficient pupil reading.]~~ *The cost per pupil in the ADMR shall be one-half of*

14 *the statewide average cost per pupil. The "statewide average cost per pupil" means the*
15 *combined state average of all school districts' average cost per pupil for total education*
16 *expenditures at the elementary, middle/junior, and high school levels, less tuition,*
17 *transportation, capital outlays, and net debt service, as compiled by the department of*
18 *education.*

19 III. The sum total calculated under paragraph II shall be the cost of an adequate education.
20 *Each July 1*, the department shall determine the cost of an adequate education for each
21 municipality based on the ADMR of pupils who reside in that municipality.

22 3 Education Improvement and Assessment Program. Amend RSA 193-C:3, IV(i) to read as
23 follows:

24 (i) At the end of grade 3, to determine if pupils are at grade level in reading and
25 mathematics on a standardized test to be developed by the department or an authorized, locally-
26 administered assessment developed in consultation with the department, as part of a statewide
27 assessment program~~[- and to provide differentiated aid to schools pursuant to RSA 198:40-a for~~
28 ~~pupils not proficient on the reading component of the statewide or locally administered assessment].~~

29 4 Chartered Public Schools; Funding. Amend RSA 194-B:11, I(b) to read as follows:

30 ~~[(b)(1)(A)]~~ **(b)(1)** Except as provided in subparagraph (2), for a chartered public school
31 authorized by the state board of education pursuant to RSA 194-B:3-a, the state shall pay tuition
32 amounts pursuant to RSA 198:40-a~~[- II(a) (e) and (e)]~~ plus an additional grant of \$3,286 to all
33 chartered public schools for the fiscal year ending June 30, 2018, and \$3,411] to all chartered public
34 schools for the fiscal year ending June 30, [2019] **2024** and each fiscal year thereafter, ~~[except for the~~
35 ~~Virtual Learning Academy Charter School,]~~ directly to the chartered public school for each pupil who
36 is a resident of this state in the chartered public school's ADMA. ~~[Beginning July 1, 2017 and every~~
37 ~~biennium thereafter, the department of education shall adjust the per pupil amount of the additional~~

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1 ~~grant based on the average annual change in the Consumer Price Index for All Urban Consumers,~~
2 ~~Northeast Region, using the "services less medical care services" special aggregate index, as~~
3 ~~published by the Bureau of Labor Statistics, United States Department of Labor.] The state shall~~
4 ~~pay amounts [required pursuant to RSA 198:40-a, II(d)] **for special education services** directly to~~
5 ~~the resident district.~~

6 ~~(B) For the Virtual Learning Academy Charter School authorized pursuant to~~
7 ~~RSA 194-B:3-a, the state shall pay tuition amounts pursuant to RSA 198:40-a, [II(a)-(c) and (c),] plus~~
8 ~~an additional grant of \$2,036 directly to the Virtual Learning Academy Charter School for each~~
9 ~~eligible full time enrolled pupil in the chartered public school's ADMA. The state shall pay amounts~~
10 ~~required pursuant to RSA 198:40-a, II(d) directly to the resident district. The state shall also pay~~
11 ~~tuition amounts pursuant to RSA 198:40-a,II(a) plus an additional grant of \$2,036 directly to the~~
12 ~~Virtual Learning Academy Charter School for each full-time equivalent pupil. Beginning July 1,~~
13 ~~2017 and every July 1 thereafter, the department of education shall adjust the per pupil amount of~~
14 ~~the additional grant based on the average annual change in the Consumer Price Index for All Urban~~
15 ~~Consumers, Northeast Region, using the "services less medical care services" special aggregate~~
16 ~~index, as published by the Bureau of Labor Statistics, United States Department of Labor. The~~
17 ~~average change shall be calculated using the 3 calendar years ending 18 months before the~~
18 ~~beginning of the fiscal year for which the calculation is to be performed.]~~

19 (2) For an online chartered public school which receives its initial authorization to
20 operate from the state board of education pursuant to RSA 194-B:3-a on or after July 1, 2013, the
21 state shall pay tuition amounts pursuant to RSA 198:40-a directly to the online chartered public
22 school for each pupil who is a resident of this state in the chartered public school's ADMA. In this
23 subparagraph, "online chartered public school" means a chartered public school which provides the
24 majority of its classes and instruction on the Internet.

25 5 Education Freedom Accounts; Reference to Differentiated Aid Removed. Amend RSA 194-F:2,
26 I to read as follows:

27 I. The commissioner of the department of education shall transfer to the scholarship
28 organization the per pupil adequate education grant amount under RSA 198:40-a [~~plus any~~
29 ~~differentiated aid that would have been provided to a public school for that eligible student~~]. The
30 transfers shall be made in accordance with the distribution of adequate education grants under RSA
31 198:42.

32 6 Kindergarten Program Grants. Amend RSA 198:48-b, II to read as follows:

33 II. The per pupil amount of the additional education grant provided in this section shall be
34 50 percent of the amount distributed under RSA 198:40-a, [II(a),] based on the number of pupils
35 enrolled and present on the first day of school in the current year in a full-day kindergarten program
36 in the district. Once pupils enrolled in an approved kindergarten program have been counted in the

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1 average daily membership, school districts shall receive, for each such pupil, an adequate education
2 grant calculated in accordance with RSA 198:40-a[~~5-H~~].

3 7 Repeal. RSA 198:40-d, relative to the consumer price index adjustment for the cost of an
4 adequate education, is repealed.

5 8 Effective Date. This act shall take effect July 1, 2023.

**HB 334-FN- FISCAL NOTE
AS INTRODUCED**

AN ACT relative to determination and cost of state adequate education.

FISCAL IMPACT: State County Local None

STATE:	Estimated Increase / (Decrease)			
	FY 2023	FY 2024	FY 2025	FY 2026
Appropriation	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	\$0	\$0
Expenditures	\$0	Indeterminable, but Significant \$700M+	Indeterminable, but Significant \$700M+	Indeterminable, but Significant \$700M+
Funding Source:	<input checked="" type="checkbox"/> General	<input checked="" type="checkbox"/> Education	<input type="checkbox"/> Highway	<input type="checkbox"/> Other

LOCAL:

Revenue	\$0	Indeterminable, but Significant \$700M+	Indeterminable, but Significant \$700M+	Indeterminable, but Significant \$700M+
Expenditures	\$0	\$0	\$0	\$0

METHODOLOGY:

This bill changes base adequacy and differential aid to equal half the state average cost per pupil. The Department of Education has estimated a \$19,034.08 cost per pupil in FY 2022, therefore for half of said amount, or \$9,517.04, will be used below to illustrate this bill's potential fiscal impact.

Base and differential aid adequacy is used for district public schools, charter public schools, and the education freedom account (EFA) program. The following changes would be made to those program grant awards:

Aid Type	Current District & EFA Adequacy	Proposed District & EFA Adequacy	Current Charter Adequacy	Proposed Charter Adequacy
Base	\$3,866.18	\$9,517.04	\$3,866.18	\$9,517.04
F&R*	\$1,933.08		\$1,933.08	
SPED*	\$2,079.89		\$2,079.89	
ELL*	\$756.43		\$756.43	
3rd Grade Reading*	\$756.43		\$756.43	

Additional Charter Grant	\$0		\$3,626.88
			\$2,352.52 (VLACS**)

*If eligible

** Since the Virtual Learning Academy Charter School was authorized after July 1, 2013, under this bill it would receive no state funding.

For illustrative purposes, assuming the FY 2022 calculated aid rates above and no changes in student enrollments, the Department has provided the following relative to this bill's potential annual impact on state expenditures and local revenue:

Program	Current Law FY 2024	Proposed Amount	Net Change
District Adequacy	\$962,426,110	\$1,685,215,534	\$722,789,425
Charter Adequacy	52,188,854	46,747,700	(5,441,154)
EFA Adequacy	15,525,032	29,597,994	14,072,962
EFA Phase Out	750,000	1,500,000	750,000
Total	\$1,030,889,996	\$1,763,061,229	\$732,171,233

Ultimately, this bill will increase state education trust fund expenditures and local school district revenue significantly. Current education trust fund revenue sources would not be able to cover these expenditures, and therefore a transfer would be required from the general fund.

AGENCIES CONTACTED:

Department of Education