

**REGULAR CALENDAR**

**March 20, 2023**

**HOUSE OF REPRESENTATIVES**

**REPORT OF COMMITTEE**

**The Committee on Public Works and Highways to which  
was referred HB 25-A,**

**AN ACT making appropriations for capital  
improvements. Having considered the same, report the  
same with the following amendment, and the  
recommendation that the bill OUGHT TO PASS WITH  
AMENDMENT.**

**Rep. Mark McConkey**

**FOR THE COMMITTEE**

## COMMITTEE REPORT

Committee:	<b>Public Works and Highways</b>
Bill Number:	<b>HB 25-A</b>
Title:	<b>making appropriations for capital improvements.</b>
Date:	<b>March 20, 2023</b>
Consent Calendar:	<b>REGULAR</b>
Recommendation:	<b>OUGHT TO PASS WITH AMENDMENT 2023-1101h</b>

### STATEMENT OF INTENT

This is New Hampshire's capital budget for the coming biennium. The capital budget provides bonded funding for statewide capital improvements including construction, repairs, and investments in state-owned buildings, state facilities and parks. Such improvements aim to maintain and strengthen our state's non-highway transportation, building, and technological infrastructure. Our state was fortunate this year to apply over \$425 million of American Rescue Plan Act (ARPA) funds and one-time surplus funding to supplement the state's capital needs. Those additional dollars towards capital projects were in addition to the \$137,391,701 of Bonded General funds appropriated in our proposal. The 2023 version of the state's capital budget represents a variety of capital projects over a spectrum of state agencies from new court facilities; Information Technology projects; state park improvements; and funding the Winnisquam Regional Career Technical Education Center Renovation. The committee took advantage of federal and other matching funds to develop a proposal which will provide much needed projects, improvements, and jobs throughout New Hampshire. It is imperative that we maintain our state-owned buildings, and this proposed budget continues the commitment of the Public Works and Highways Committee to do just that. The Adjutant General's office receives funding to make a number of repairs, renovations and building improvements to military installations around the state, taking advantage of \$24 million in federal funds. A new court facility in Rochester, other courthouse generator replacements, and a number of mechanical and heating projects presented by the Department of Administrative Services were approved. The Community College System of New Hampshire is slated to get \$6.125 million for critical maintenance, information technology upgrades, and add a Respiratory Therapy program to its Nashua campus. The Department of Corrections received approval for its radio system upgrades and sewer line replacement. The Department of Environmental Services is online to receive drinking water and clean water state revolving matching funds, groundwater monitoring equipment, and very important dam repairs and reconstruction. The Fish and Game Department is on tap to receive funding for roof repairs. Health and Human Services have two projects - a Division for Children, Youth and Families (DCYF) Comprehensive Child Welfare Information System and an electronic visit verification system totaling \$30,820,800 of which the federal funded portion is \$11,500,400 and the Glencliff in Warren will replace the existing sewage disposal system. The Liquor Commission will get funding for new stores in Hampton North and South, headquarters life safety and parking lot improvements, and an upgrade to their point-of-sale computer software. The Department of Resources and Economic Development receives funding for a number of state park projects, roof repairs at forest and land facilities, Mount Washington summit infrastructure, Connecticut Lakes Headwaters road repairs, and other state parking lot repairs where necessary. The Veteran's Home is projected to receive site-wide drainage and water improvements along with life safety improvements and Phase 2 of the medical lift installation project. The University System of New Hampshire (USNH) will receive \$17 million which is the last installment for their Knowledge

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Economy Education Plan for New Hampshire (KEEP NH) program that spanned over the last three bienniums. Police Standards and Training Council will be able to repurpose existing space for classroom use and the Department of Safety was provided funding to replace a message switch system and for helicopter improvements. When the Governor began the capital budget process, agencies had over a billion dollars of requests. When the Governor's capital budget made it the Public Works and Highways Committee that was narrowed down to just under \$130 million when accounting for the final installment of \$17 million to USNH. The committee heard testimony for a number of days on each agency's projects that made it into the Governor's capital budget and listened to the agencies' additional requests that hadn't been included in the original submittal. The state treasurer's debt affordability review is based on \$120 million of capital expenditures. The Public Works and Highways Committee is committed to the Career Technical Education (CTE) programs and added the \$7,649,663 to fund the Winnisquam Regional CTE Center renovation project. This resulted in capital budget general fund obligations of \$137,391,701, including the \$17,000,000 for USNH. When we reached out to the treasurer to determine what impact, if any, our increase would have on the debt ratio, the treasurer's response was that that level of bonding authorization would not have a significant impact on the debt ratios. The overwhelming bipartisan majority of the Public Works and Highways Committee voted for HB 25 and we hope you will also.

Vote 17-1.

Rep. Mark McConkey  
FOR THE COMMITTEE

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## REGULAR CALENDAR

Public Works and Highways

**HB 25-A**, making appropriations for capital improvements. **OUGHT TO PASS WITH AMENDMENT.**

Rep. Mark McConkey for Public Works and Highways. This is New Hampshire's capital budget for the coming biennium. The capital budget provides bonded funding for statewide capital improvements including construction, repairs, and investments in state-owned buildings, state facilities and parks. Such improvements aim to maintain and strengthen our state's non-highway transportation, building, and technological infrastructure. Our state was fortunate this year to apply over \$425 million of American Rescue Plan Act (ARPA) funds and one-time surplus funding to supplement the state's capital needs. Those additional dollars towards capital projects were in addition to the \$137,391,701 of Bonded General funds appropriated in our proposal. The 2023 version of the state's capital budget represents a variety of capital projects over a spectrum of state agencies from new court facilities; Information Technology projects; state park improvements; and funding the Winnisquam Regional Career Technical Education Center Renovation. The committee took advantage of federal and other matching funds to develop a proposal which will provide much needed projects, improvements, and jobs throughout New Hampshire. It is imperative that we maintain our state-owned buildings, and this proposed budget continues the commitment of the Public Works and Highways Committee to do just that. The Adjutant General's office receives funding to make a number of repairs, renovations and building improvements to military installations around the state, taking advantage of \$24 million in federal funds. A new court facility in Rochester, other courthouse generator replacements, and a number of mechanical and heating projects presented by the Department of Administrative Services were approved. The Community College System of New Hampshire is slated to get \$6.125 million for critical maintenance, information technology upgrades, and add a Respiratory Therapy program to its Nashua campus. The Department of Corrections received approval for its radio system upgrades and sewer line replacement. The Department of Environmental Services is online to receive drinking water and clean water state revolving matching funds, groundwater monitoring equipment, and very important dam repairs and reconstruction. The Fish and Game Department is on tap to receive funding for roof repairs. Health and Human Services have two projects - a Division for Children, Youth and Families (DCYF) Comprehensive Child Welfare Information System and an electronic visit verification system totaling \$30,820,800 of which the federal funded portion is \$11,500,400 and the Glencliff in Warren will replace the existing sewage disposal system. The Liquor Commission will get funding for new stores in Hampton North and South, headquarters life safety and parking lot improvements, and an upgrade to their point-of-sale computer software. The Department of Resources and Economic Development receives funding for a number of state park projects, roof repairs at forest and land facilities, Mount Washington summit infrastructure, Connecticut Lakes Headwaters road repairs, and other state parking lot repairs where necessary. The Veteran's Home is projected to receive site-wide drainage and water improvements along with life safety improvements and Phase 2 of the medical lift installation project. The University System of New Hampshire (USNH) will receive \$17 million which is the last installment for their Knowledge Economy Education Plan for New Hampshire (KEEP NH) program that spanned over the last three bienniums. Police Standards and Training Council will be able to repurpose existing space for classroom use and the Department of Safety was provided funding to replace a message switch system and for helicopter improvements. When the Governor began the capital budget process, agencies had over a billion dollars of requests. When the Governor's capital budget made it the Public Works and Highways Committee that was narrowed down to just under \$130 million when accounting for the final installment of \$17 million to USNH. The committee heard testimony for a number of days on each agency's projects that made it into the Governor's capital budget and listened to the agencies' additional requests that hadn't been included in the original submittal. The state treasurer's debt affordability review is based on \$120 million of capital expenditures. The Public Works and Highways Committee is committed to the Career Technical Education (CTE) programs and added the \$7,649,663 to fund the Winnisquam Regional CTE Center renovation project. This resulted in capital budget general fund obligations of \$137,391,701, including the

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Amendment to HB 25-A

1 Amend the bill by replacing all after the enacting clause with the following:

2

3 1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the  
4 projects specified to the departments, agencies, and branches named:

5 I. Department of Administrative Services

6 A. Court Facilities

7 1. Courthouse Generators 1,156,500

8 2. Rochester Courthouse 17,500,000

9 B. General Services

10 1. Emergency Operations Center (EOC)

11 Mechanical Replacements and Repairs 745,000

12 2. Thayer Building Heating Zone Expansion 330,000

13 3. Two Chillers for 29 Hazen Dr 300,000

14 4. Parking Lot Repairs and Paving - Statewide 2,000,000

15 C. Statewide Emergency

16 1. Statewide Emergency Fund 1,500,000

17 Total state appropriation paragraph I \$23,531,500

18 II. Department of Corrections

19 1. Replace Sewer Lines and Grinder 400,000

20 2. Radio System Upgrade 910,000

21 Total state appropriation paragraph II \$1,310,000

22 III. Department of Education

23 1. Acquire Building at 25 Hall Street 7,000,000

24 2. Winnisquam Regional CTE Center Renovation 7,649,663

25 Total state appropriation paragraph III \$14,649,663

26 IV. Department of Energy

27 1. Fuel Assistance Program (FAP)/Weatherization Assistance  
28 Program (WAP) Database and Program Management 568,000

29 Less Federal Funds (568,000)

30 Net State 0

31 Total state appropriation paragraph IV \$0

32 V. Department of Environmental Services

**Amendment to HB 25-A**  
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1	1. Dam Repairs and Reconstruction	750,000
2	2. IT Infrastructure	6,547,000
3	3. Drinking Water SRF State Match	10,448,283
4	4. Clean Water SRF State Match	11,361,871
5	5. Ground Water Monitoring	490,875
6	6. Winnepesaukee River Basin Upgrade	6,750,000
7	Less Other Funds*	(6,750,000)
8	Net State	0
9	Total state appropriation paragraph V	\$29,598,029
10	*To provide funds for the appropriations made in subparagraph V, 6, the state treasurer is	
11	hereby authorized to borrow upon the credit of the state not exceeding the sum of \$6,750,000 and for	
12	said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire	
13	in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be	
14	made from the Winnepesaukee river basin control replacement fund established in RSA 485-A:51.	
15	VI. Fish and Game Commission	
16	1. Roof Replacement	355,000
17	Total state appropriation paragraph VI	\$355,000
18	VII. Department of Health & Human Services	
19	1. Division of Children, Youth and Families (DCYF) Comprehensive	
20	Child Welfare Information System (CCWIS) Bridges Replacement	11,270,800
21	Less Federal Funds	<u>(5,635,400)</u>
22	Net State	5,635,400
23	2. Electronic Health Records	19,550,000
24	Less Federal Funds	<u>(5,865,000)</u>
25	Net State	13,685,000
26	Total state appropriation paragraph VII	\$19,320,400
27	VIII. Department of Information Technology	
28	1. Cybersecurity Program Enhancements	2,680,000
29	2. Financial Systems Modernization	894,500
30	3. IT Services Management System	1,182,000
31	Total state appropriation paragraph VIII	\$4,756,500
32	IX. Liquor Commission	
33	1. Hampton North and South New Stores	13,780,000
34	2. HQ Life Safety Improvements, Parking Lot, Renovation, and Roof	2,400,000
35	3. Roof Replacement	220,000
36	4. Computer Software – POS – D365	1,500,000
37	Less Other Funds*	<u>(17,900,000)</u>



**Amendment to HB 25-A**  
**- Page 4 -**

1	3. Medical Lift Installation - Phase 2	165,000
2	Total state appropriation paragraph XIII	\$765,000
3	XIV. Department of Safety; General Funds Portion	
4	1. New Hampshire State Police (NHSP) Message Switch Replacement	1,093,500
5	2. New Hampshire State Police (NHSP) Helicopter Improvement	525,000
6	Total state appropriation paragraph XIV	\$1,618,500
7	XV. Department of Transportation; General Funds	
8	1. Federal State Match for FAA Projects	70,857,081
9	Less Federal Funds	<u>(69,664,972)</u>
10	Net State	1,192,109
11	2. Matching Funds for Transit Buses and Passenger Amenities	570,000
12	3. Carroll and Strafford Freight Rail Improvements*	250,000
13	4. Coos County Freight Rail Improvements*	500,000
14	Total state appropriation paragraph XV	\$2,512,109
15	*The sum appropriated in subparagraphs 3 and 4 shall be matched to private funds of an	
16	equal amount for each project. The department of transportation shall report on the use of the	
17	appropriation and matching private funds for each project to the capital budget overview committee	
18	in October and April for each year of the biennium.	
19	XVI. Community College System of New Hampshire	
20	1. Critical Maintenance*	3,425,000
21	2. IT Infrastructure*	1,200,000
22	3. NCC Respiratory Therapy Program Teaching Equipment and	
23	Teaching Space Renovations	1,500,000
24	Total state appropriation paragraph XVI	\$6,125,000
25	*The community college system of New Hampshire shall report on the use of the	
26	appropriation for each project to the capital budget overview committee in October and April for each	
27	year of the biennium.	
28	Total state appropriation section 1	\$120,391,701
29	2 Appropriation; Highway Funds; Department of Safety; Department of Transportation. The	
30	sums hereinafter detailed are appropriated for the projects specified:	
31	I. Department of Safety; Highway Funds Portion	
32	1. New Hampshire State Police (NHSP) Message Switch Replacement	256,000
33	2. New Hampshire State Police (NHSP) Helicopter Improvement*	615,000
34	Total state appropriation paragraph I	\$871,000
35	*The appropriation in subparagraph I,2 shall be for the total project amount of \$1,500,000, to	
36	include general funds in section 1 and any turnpike funds designated for the project.	
37	II. Department of Transportation	

**Amendment to HB 25-A**  
**- Page 5 -**

1	1. Statewide – Construct Salt and Sand Shed	2,017,500
2	2. Statewide – Underground Fuel Tank Replacement	2,000,000
3	3. Statewide – Crew Quarters	5,000,000
4	Total state appropriation paragraph II	\$9,017,500
5	Total state appropriation section 2	\$9,888,500

6       3 Expenditures; General; Community College System of New Hampshire.

7           I. The appropriations made for the purposes mentioned in sections 1 and 2 of this act, with  
8 the exception of appropriations in paragraph XVI of section 1, and the sums available for those  
9 projects, shall be expended by the trustees, commissions, commissioner, or department head of the  
10 institutions and departments referred to herein; provided that all contracts and projects and plans  
11 and specifications therefor shall be awarded in accordance with the provisions of RSA 21-I and RSA  
12 228.

13           II.(a) The appropriations made for the community college system in paragraph XVI of  
14 section 1 and the sums available for these projects shall be expended by the trustees of the  
15 community college system of New Hampshire.

16           (b) The appropriations made to the community college system in paragraph XVI of  
17 section 1 are available for all costs incidental to the completion of the projects enumerated including  
18 but not limited to the costs of the services for architects, engineers, and other consultants of such  
19 kind and capacity as the community college system board of trustees may, in its discretion, wish to  
20 employ on such terms and conditions as the board determines. These moneys shall be spent under  
21 the direction of the community college system board of trustees and pursuant to policies adopted by  
22 the board of trustees.

23           (c) Any authorization contained in this act which is at variance with the requirements of  
24 applicable federal law and regulations shall be controlled by the terms of federal law and  
25 regulations.

26       4 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of  
27 this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner  
28 of the department of administrative services or the commissioner of the department of  
29 transportation with the approval of governor and council.

30       5 Bond Authorized. To provide funds for the total of the appropriations of state funds made in  
31 sections 1 and 2 of this act, the state treasurer is hereby authorized to borrow upon the credit of the  
32 state not exceeding the sum of \$260,663,573 and for said purposes may issue bonds and notes in the  
33 names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A.  
34 The source of funds are as follows: general fund \$120,391,701, highway fund \$9,888,500, and other  
35 funds \$24,650,000.

36       6 Payments.



**Amendment to HB 25-A**  
**- Page 6 -**

1           I. The payment of principal and interest on bonds and notes issued for the projects in section  
2 1 of this act shall be made when due from the general fund of the state.

3           II. The payment of principal and interest on bonds issued for the projects in section 2 of this  
4 act shall be made from the highway fund.

5           7 Powers of Governor and Council. The governor and council are hereby authorized and  
6 empowered:

7           I. To cooperate with and enter into such agreements with the federal government, or any  
8 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

9           II. To accept any federal funds which are, or become available for any project under sections  
10 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for  
11 which such additional federal funds are accepted shall be reduced by the amount of such additional  
12 funds, and the amount of bonding authorized by section 5 shall be reduced by the same amount.

13           8 Transfers. The individual project appropriations provided in sections 1 and 2 of this act,  
14 except as provided in section 3 of this act, shall not be transferred or expended for any other  
15 purposes; provided that if there is a balance remaining after an individual project, which is fully  
16 funded by state funds, is completed, accepted, and final payment made, said balance or any part  
17 thereof may be transferred by governor and council, to any other individual project or projects, which  
18 are also fully funded by state funds, within the same section and from the same funding source,  
19 provided that prior approval of the capital budget overview committee is obtained.

20           9 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for  
21 any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated  
22 federal, local, or other funds, and if the amount of such funds actually received or available is less  
23 than said estimate, then the total authorized cost for such projects and the net appropriation of state  
24 funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or  
25 other funds are reduced. The amount of bonding authorized by section 5 shall be reduced by the  
26 amount that the appropriation of state funds is reduced pursuant to this section.

27           10 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act  
28 Compliance. The appropriations for those projects which are managed by the bureau of public works  
29 design and construction, department of administrative services, may be expended to fund temporary  
30 personnel for the purpose of providing construction inspection services and Davis-Bacon Act  
31 Compliance services for projects utilizing federal funds, for those projects included in this act.

32           11 Capital Projects; University of New Hampshire. Pursuant to 2019, 146:3, 146:6, and 146:8, II  
33 the university system board of trustees is authorized to drawdown funds for the capital projects  
34 authorized in 2019, 146:3 and expend sums not to exceed \$17,000,000 for the biennium ending June  
35 30, 2025.

36           12 Capital Budget 2021; Project Appropriation Removed and Transferred; Department of  
37 Administrative Services. Amend 2021, 107:1, I, B , to read as follows:



**Amendment to HB 25-A**  
**- Page 8 -**

1       19 Project Purpose Amended; Department of Safety. Amend 2019, 146:1, I, F as amended by  
2 2022, 47:1 to read as follows:

3           F. Aviation Hangar Bay <b>Construction/Renovation</b>	2,080,000
4               Less Federal Funds	<u>(2,080,000)</u>
5           Net State	0

6       20 Capital Appropriation Transferred; 2019; General Funds; Aviation Hangar Bay. Amend  
7 2019, 146:1, XV, E as amended by 2022, 47:2 to read as follows:

8           E. Aviation Hangar Bay <b>Construction/Renovation</b>	2,080,000
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9       21 Project Amended; Market Street Marine Terminal. Amend 2021, 107:1, XIV to read as  
10 follows:

11       XIV. Department of Transportation, Aeronautics, Rail and Transit - General Funds

12       1. 5% Match For Federal Aviation Administration Projects	28,931,467
13       Less Federal Funds	<u>(27,758,695)</u>
14       Net State	1,172,772
15       2. Development of Aviation Management Software (Aircraft Registration)	300,000
16       3. Public Transit Bus and Facility Matching Funds	251,250
17       4. Coos County Rail Improvements*	500,000
18       5. Strafford and Carroll County Rail Improvements*	250,000
19       6. Market Street Marine Terminal Project State Match/ Discretionary Grants**	4,000,000
20       Total state appropriation paragraph XIV	\$6,474,022

21       \*The sum appropriated in subparagraphs 4 and 5 shall be matched to private funds of an  
22 equal amount for each project. The department of transportation shall report on the use of the  
23 appropriation and matching private funds for each project to the capital budget overview committee  
24 in October and April for each year of the biennium.

25       \*\*If the United States Maritime Administration discretionary grant for the Market Street  
26 marine terminal project in subparagraph 6, operated by the New Hampshire division of ports and  
27 harbors, is not approved, the department of transportation may use the appropriation for the state  
28 match portion of other discretionary grants that become available during the state 2022-2023 **and**  
29 **2024-2025** fiscal [~~biennium~~] **bienniums**, with prior approval from the capital budget overview  
30 committee.

31       22 Project Purpose Amended; Fish and Game Commission. Amend 2021, 107:1, VI to read as  
32 follows:

33       VI. Fish and Game Commission

34       1. [ <del>Powder Mill</del> ] Fish Hatchery <b>Statewide Construction/Renovation</b>	4,615,000
35       Less Other Funds *	<u>(4,615,000)</u>
36       Net State	0
37       Total state appropriation paragraph VI	\$0

**Amendment to HB 25-A**  
**- Page 9 -**

1           \* To provide funds for the appropriations made in paragraph VI, the state treasurer is  
2 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$4,615,000 and for  
3 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire  
4 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be  
5 made from the fish and game fund established in RSA 206:33. ***Appropriations contained in this***  
6 ***paragraph must first be applied to construction/renovation at the Powder Mill Fish***  
7 ***Hatchery and then any remaining balance shall be used for statewide hatchery***  
8 ***construction/renovation.***

9           23 Lapse of Prior Capital Balance; Capital Appropriations for Department of Health and  
10 Human Services, Department of Natural and Cultural Resources.

11           I. The amount of \$3,827,000 is hereby lapsed from the unencumbered balances from the  
12 following state capital projects:

13           (a) The appropriation made to the Department of Administrative Services in 2019,  
14 146:1, II, B, 7, extended by 2021, 107:16, 8 for Temporary Boiler Steam Infrastructure Removal.

15           (b) The appropriation made to the Department of Administrative Services in 2019,  
16 146:1, II, C, 5, extended by 2021, 107:16, 14 for Paint And Carpentry - Upgrade Electrical Service  
17 And Entrance.

18           (c) The appropriation made to the Department of Administrative Services in 2019,  
19 146:14, III, extended by 2021, 107:16, 22 for Bancroft Building Stabilization

20           (d) The appropriation made to the Department of Administrative Services in 2017,  
21 228:1, II, B, 8, extended by 2019, 146:20, 20, extended by 2021, 107:16, 28 for State Library Parapet  
22 and Ceiling Repair.

23           (e) The appropriation made to the Department of Administrative Services in 2017, 228:1,  
24 II, C, 2, extended by 2019, 146:20, 23, extended by 2021, 107:16, 31 for Main Bldg-North End ADA  
25 Access and Emergency Egress.

26           (f) The appropriation made to the Department of Administrative Services in 2017, 228:1,  
27 II, E, 1, extended by 2019, 146:20, 31, extended by 2021, 107:16, 34 for ERP Sustainability and  
28 Advancement.

29           (g) The appropriation made to the Department of Administrative Services in 2015,  
30 220:1, II, B, 7, extended by 2017, 228:22, 20, extended by 2019, 146:20, 34, extended by 2021, 107:16,  
31 37 for all buildings burglar alarm replacement.

32           (h) The appropriation made to the Department of Corrections in 2019, 146:1, IV, D,  
33 extended by 2021, 107:16, 47 for Generator Replacement of 2 Generators.

34           (i) The appropriation made to the Department of Corrections in 2019, 146:1, IV, E,  
35 extended by 2021, 107:16, 48 for Rebuild/Replace Access Road, Berlin.

36           (j) The appropriation made to the Department of Education in 2019, 146:1, V, B,  
37 extended by 2021, 107:16, 55 for Renovation of Hudson CTE Center, State Share.

**Amendment to HB 25-A**  
**- Page 10 -**

1           (k) The appropriation made to the Department of Environmental Services in 2015,  
2 220:1, VI, D, extended by 2017, 228:22, 52, extended by 2019, 146:20, 68 for rehabilitation of natural  
3 resources conservation.

4           (l) The appropriation made to the Department of Health and Human Services in 2021,  
5 107:14, V, for the SYSC Barn Boiler Replacement.

6           (m) The appropriation made to the Department of Health and Human Services in 2017,  
7 228:1, X, I, extended by 2019, 146:20, 84, extended by 2021, 107:16, 84 for Glencliff Home LaMott  
8 Wing Window Replacement.

9           (n) The appropriation made to the Department of Health and Human Services in 2015,  
10 220:1, VII, A extended by 2017, 228:22, 63, extended by 2019, 146:20, 85, extended by 2021, 107:16,  
11 85 for Glencliff home potable water system.

12           (o) The appropriation made to the Department of Health and Human Services in 2015,  
13 220:1, VII, C, extended by 2017, 228:22, 65, extended by 2019, 146:20, 87, extended by 2021, 107:16,  
14 87 for main access tunnel repair.

15           (p) The appropriation made to the Department of Health and Human Services in 2015,  
16 220:1, VII, D, extended by 2017, 228:22, 66, extended by 2019, 146:20, 88, extended by 2021, 107:16,  
17 88 for replace roof over auditorium at Howard rec.

18           (q) The appropriation made to the Department of Health and Human Services in 2015,  
19 220:1, VII, J, extended by 2017, 228:22, 72, extended by 2019, 146:20, 92, extended by 2021, 107:16,  
20 90 for NH hospital electronic health record pharmacy and scanning module.

21           (r) The appropriation made to the Department of Health and Human Services in 2013,  
22 195:1, VII 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75, extended by  
23 2019, 146:20, 94, extended by 2021, 107:16, 92 for Glencliff fire and ADA code compliance.

24           (s) The appropriation made to the Department of Health and Human Services in 2013,  
25 195:1, VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76, extended by  
26 2019, 146:20, 95, extended by 2021, 107:16, 93 for APS security and safety upgrades.

27           (t) The appropriation made to the Department of Health and Human Services in 2011,  
28 253:1, VII, H 63 extended by 2015, 220:23, 63, extended by 2017, 228:22, 84, extended by 2019,  
29 146:20, 100, extended by 2021, 107:16, 95 for electronic health records.

30           (u) The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1,  
31 I, A, extended by 2019, 146:20, 1, extended by 2021, 107:16, 119 for Pembroke Readiness Ctr and  
32 State Active Duty Annex.

33           (v) The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1,  
34 I, J, extended by 2019, 146:20, 5, extended by 2021, 107:16, 121 for Archaeological Study for Phase 2  
35 Cemetery Development.

36           (w) The appropriation made to the Department of State 2017, 228:1,XXI, A, extended by  
37 2019, 146:20, 139, extended by 2021, 107:16, 150 for Archives Addition.

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1           (x) The appropriation made to the Department of Transportation, General Funds in  
2 2019, 146:1, XVI, E, extended by 2021, 107:16, 154 for Strafford and Carroll County Rail  
3 Improvements.

4           (y) The appropriation made to the New Hampshire Veterans Home in 2017, 228:1,  
5 XXIII, A, extended by 2019, 146:20, 159, extended by 2021, 107:16, 184 for LEDU Building Fire Wall  
6 Repairs.

7           II. The sum of \$1,432,000 is hereby appropriated for the biennium ending June 30, 2025 to  
8 the Department of Health and Human Services for the Glencliff Wastewater Treatment  
9 Improvements.

10           III. The sum of \$500,000 is hereby appropriated for the biennium ending June 30, 2025 to  
11 the Department of Natural and Cultural Resources for the Connecticut Lakes Headwaters Road  
12 Repairs and Paving, in addition to the sum appropriated in section 1, paragraph XI.

13           IV. The sum of \$250,000 is hereby appropriated for the biennium ending June 30, 2025 to  
14 the Department of Natural and Cultural Resources for the State Park Parking Lot Repairs and  
15 Paving - Statewide.

16           V. The sum of \$620,000 is hereby appropriated for the biennium ending June 30, 2025 to the  
17 Department of Transportation for repairs to railroad bridges on state-owned active railroad lines.

18           VI. The sum of \$525,000 is hereby appropriated for the biennium ending June 30, 2025 to  
19 the Department of Transportation for repairs to culverts on active state-owned railroad lines.

20           VII. The sum of \$500,000 is hereby appropriated for the biennium ending June 30, 2025 to  
21 the Department of Transportation for railroad ties and installation on active state-owned railroad  
22 lines.

23           VIII. To provide funds for the appropriations made in paragraphs II through VI, the state  
24 treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of  
25 \$3,827,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state  
26 of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds  
27 and notes shall be made from the general fund of the state.

28           IX. All contracts and projects and plans and specifications therefor for the projects  
29 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

30           24 Lapse Dates Extended to June 30, 2025. The following appropriations are hereby extended  
31 to June 30, 2025:

32           1. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 1  
33 for Hillsborough County South - Cooling And Controls.

34           2. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 2  
35 for Lebanon Circuit Courthouse - Remove And Replace Underground Fuel Storage Tank.

36           3. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 3  
37 for Portsmouth And Dover Circuit Court Boilers.

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1           4. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 4  
2 for Statewide Courthouse Roof Replacements.

3           5. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 1  
4 for Life Safety Upgrades.

5           6. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 2  
6 for Main Building Rewiring Phase 1.

7           7. The appropriation made to the Department of Health and Human Services in 2021, 107:1, I,  
8 B, 3, VII as amended by this act, for Philbrook Building - Sewer Line Replacement.

9           8. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 4  
10 for Thayer Building - Replace Roof.

11          9. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 5  
12 for Tunnel System: Repair And Abandonment Plan.

13          10. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, C, 1  
14 for NH First Migration To Information Cloud Environment.

15          11. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 1  
16 for HHS Roof Replacement.

17          12. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 2  
18 for HHS/DES Mechanical Replacements And Controls.

19          13. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 3  
20 for Morton, Johnson, HHS Underground Tank Removal.

21          14. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 4  
22 for Safety Mechanical Replacements And Repairs.

23          15. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 5  
24 for Coos County New Parking Lot and Concrete Plaza Entrance.

25          16. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 6  
26 for Hillsborough County Courthouse North Cooling Tower.

27          17. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 7  
28 for Annex 1 - Bancroft ADA Connector.

29          18. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 8  
30 for Discovery Center Mechanical Replacement and Controls.

31          19. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 9  
32 for Hillsborough County South Walkway Repairs.

33          20. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
34 10 for Doloff Building Elevator Replacement.

35          21. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
36 11 for Phase II - Statehouse Annex Renovation.

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1       22. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
2 12 for New Fire Panels-Installation at 11 Locations.

3       23. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
4 13 for Main Building Stair Tower Roofs and Repointing.

5       24. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
6 14 for Rochester Circuit Court Replacement Engineering.

7       25. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, E  
8 for Statewide Emergency Fund.

9       26. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, F  
10 for Statewide Energy Efficiency Improvements Projects.

11       27. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, A,  
12 extended by 2021, 107:16, 1 for Statewide Projects, Statewide Emergency Funding.

13       28. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
14 2, extended by 2021, 107:16, 3 for State House Basement Fire Protection.

15       29. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
16 3, extended by 2021, 107:16, 4 for Storrs Street Parking Garage Repairs.

17       30. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
18 4, extended by 2021, 107:16, 5 for State House Annex Renovations.

19       31. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
20 5, extended by 2021, 107:16, 6 for State House Annex Elevator Upgrades.

21       32. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
22 6, extended by 2021, 107:16, 7 for Roof Replacements And Exterior Repairs.

23       33. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
24 8, extended by 2021, 107:16, 9 for HHS And DES Mechanical Replacements.

25       34. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
26 1, extended by 2021, 107:16, 10 for Concord Steam - Raze Structurally Deficient Building.

27       35. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
28 2, extended by 2021, 107:16, 11 for Emergency Back-Up Generator Power To New Boilers.

29       36. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
30 3, extended by 2021, 107:16, 12 for Annex 1 - Life Safety/ADA Improvements.

31       37. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
32 4, extended by 2021, 107:16, 13 for Thayer Building - Relocate and Upgrade Electrical Service.

33       38. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
34 1, extended by 2021, 107:16, 15 for Rockingham County and Hillsborough County South Courthouses  
35 - New Chiller, Variable Frequency Drives & Controls.

36       39. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
37 3, extended by 2021, 107:16, 17 for Coos County Courthouse - New Boilers.



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1       40. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
2 5, extended by 2021, 107:16, 19 for Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth.

3       41. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
4 6, extended by 2021, 107:16, 20 for Hillsborough County South - Cellblock Renovation.

5       42. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, E,  
6 extended by 2021, 107:16, 21 for Financial Data Management, ERP Sustainability and  
7 Advancement.

8       43. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A,  
9 1, extended by 2019, 146:20, 11, extended by 2021, 107:16, 23 for Statewide Emergency Funding.

10       44. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
11 3, extended by 2019, 146:20, 15, extended by 2021, 107:16, 25 for Spaulding - Roof Replacement.

12       45. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
13 4, extended by 2019, 146:20, 16, extended by 2021, 107:16, 26 for State Owned Buildings - Security  
14 Upgrades.

15       46. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,  
16 1, extended by 2019, 146:20, 22, extended by 2021, 107:16, 30 for Main Bldg Lodge Roof  
17 Replacement/brick/trim repairs.

18       47. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,  
19 3, extended by 2019, 146:20, 24, extended by 2021, 107:16, 32, as amended by this act, for Main Bldg,  
20 North Pavilion Wing Roof Replacement.

21       48. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D,  
22 3, extended by 2019, 146:20, 26, extended by 2021, 107:16, 33 for Milford Circuit Court - New  
23 Courthouse.

24       49. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,  
25 8, extended by 2017, 228:22, 21, extended by 2019, 146:20, 35, extended by 2021, 107:16, 38 for state  
26 house and Upham Walker house repairs.

27       50. The appropriation made to the Department of Administrative Services in 2011, 253:1, II, C,  
28 1 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29, extended  
29 by 2019, 146:20, 37, extended by 2021, 107:16, 39 for critical IT infrastructure.

30       51. The appropriation made to the Department of Agriculture, Markets and Food in 2021, 107:1,  
31 II, 1 for Repairs to NH Building At Eastern States Exposition.

32       52. The appropriation made to the Community College System of New Hampshire in 2021,  
33 107:1, XIII, 1 for Critical Maintenance.

34       53. The appropriation made to the Community College System of New Hampshire in 2019,  
35 146:1, III, A, extended by 2021, 107:16, 41 for Critical Maintenance and Safety, Master Plans.

36       54. The appropriation made to the Community College System of New Hampshire in 2019,  
37 146:1, III, B, extended by 2021, 107:16, 42 for NCC Engineering Technology Renovation.

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1       55. The appropriation made to the Community College System of New Hampshire in 2021,  
2 107:14,VI for critical maintenance.

3       56. The appropriation made to the Department of Corrections in 2021, 107:1, III, 1 for NHSP/M  
4 Roof Replacement.

5       57. The appropriation made to the Department of Corrections in 2021, 107:1, III, 2 for NNHCF  
6 Roof Replacement.

7       58. The appropriation made to the Department of Corrections in 2021, 107:1, III, 3 for  
8 Construction of Training Center for Bldg. Trades NHCF/W.

9       59. The appropriation made to the Department of Corrections in 2021, 107:1, III, 4 for Boiler  
10 Replacements.

11       60. The appropriation made to the Department of Corrections in 2021, 107:1, III, 5 for Door  
12 Controller Upgrade.

13       61. The appropriation made to the Department of Corrections in 2021, 107:1, III, 6 for Heating  
14 And Cooling Coil Replacements - North And South Wings.

15       62. The appropriation made to the Department of Corrections in 2021, 107:1, III, 7 for Perimeter  
16 Security And Fence Detection Systems.

17       63. The appropriation made to the Department of Corrections in 2021, 107:1, III, 8 for Rebuild  
18 Sewer Line And Grinder.

19       64. The appropriation made to the Department of Corrections in 2021, 107:1, III, 9 for Replace  
20 Steam Lines And Traps.

21       65. The appropriation made to the Department of Corrections in 2021, 107:1, III, 10 for Roof  
22 Replacement - Hancock And Industries Buildings.

23       66. The appropriation made to the Department of Corrections in 2021, 107:1, III, 11 for NH  
24 State Prison/M Door Replacement.

25       67. The appropriation made to the Department of Corrections in 2021, 107:14, III for NHSPM  
26 Door and Ceiling Replace/Repair - Close Custody Unit.

27       68. The appropriation made to the Department of Corrections in 2019, 146:1, IV, A, extended by  
28 2021, 107:16, 44 for Perimeter Security and Fence Detection Systems.

29       69. The appropriation made to the Department of Corrections in 2019, 146:1, IV, B, extended by  
30 2021, 107:16, 45 for Kitchen Renovation.

31       70. The appropriation made to the Department of Corrections in 2019, 146:1, IV, C, extended by  
32 2021, 107:16, 46 for Replace Electrical Services.

33       71. The appropriation made to the Department of Corrections in 2017, 228:1, IV, A, extended by  
34 2019, 146:20, 43, extended by 2021, 107:16, 50 for Transitional Work Center - Complete Bathroom  
35 Replace.

36       72. The appropriation made to the Department of Corrections in 2017, 228:1, IV, G, extended by  
37 2019, 146:20, 49, extended by 2021, 107:16, 54 for Body Alarm/Man Down System (NHSP-Men).

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1           73. The appropriation made to the Department of Education in 2021, 107:1, IV, 1 for Generator  
2 Installation At Walker Building.

3           74. The appropriation made to the Department of Education in 2021, 107:1, IV, 2 for Pre-  
4 Engineering Technology.

5           75. The appropriation made to the Department of Education in 2021, 107:1, IV, 3 for Bathrooms-  
6 All Floors, Renovation and ADA Modifications.

7           76. The appropriation made to the Department of Energy in 2017, 228:1, VII, A, extended by  
8 2019, 146:20, 59, extended by 2021, 107:16, 57 for Fuel Assistance Program/Weatherization  
9 Assistance Program.

10          77. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 1  
11 for Clean Water State Revolving Fund State Match.

12          78. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 2  
13 for Dam Repairs And Reconstruction.

14          79. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 3  
15 for Drinking Water State Revolving Fund State Match.

16          80. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 4  
17 for One-Stop/ IT Systems Upgrades.

18          81. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 5  
19 for Coastal Flooding Modeling.

20          82. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 6  
21 for Winnepesaukee River Basin Program (WRBP) Collection System Upgrade.

22          83. The appropriation made to the Department of Environmental Services in 2021, 107:14, IV  
23 for Coastal Flood Modeling.

24          84. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, A,  
25 extended by 2021, 107:16, 58 for Dam Repairs and Reconstruction.

26          85. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, B,  
27 extended by 2021, 107:16, 59 for Construction and Operations Facility.

28          86. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, C,  
29 extended by 2021, 107:16, 60 for Clean Water State Revolving Fund State Match.

30          87. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, E,  
31 extended by 2021, 107:16, 62 for IT Upgrades For E-Permitting and Automation.

32          88. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,  
33 F, extended by 2019, 146:20, 63, extended by 2021, 107:16, 65 for Hazardous Waste Superfund  
34 Match.

35          89. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,  
36 G, extended by 2019, 146:20, 64, extended by 2021, 107:16, 66 for Construction & Operations  
37 Facility.

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1       90. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,  
2 H, extended by 2019, 146:20, 65, extended by 2021, 107:16, 67 for Ossipee Lake Dam Reconstruction.

3       91. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, B,  
4 extended by 2017, 228:22, 50, extended by 2019, 146:20, 66, extended by 2021, 107:16, 68 for  
5 hazardous waste superfund state match.

6       92. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, C,  
7 extended by 2017, 228:22, 51, extended by 2019, 146:20, 67, extended by 2021, 107:16, 69 for  
8 Suncook river infrastructure protection project.

9       93. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, F,  
10 extended by 2017, 228:22, 53, extended by 2019, 146:20, 69, extended by 2021, 107:16, 71 for  
11 permitting, environmental monitoring and flood forecasting.

12       94. The appropriation made to the Department of Environmental Services in 2011, 253:1, VI, E  
13 extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, extended by  
14 2019, 146:20, 71, extended by 2021, 107:16, 72 for WRBP infrastructure capital improvements.

15       95. The appropriation made to the Fish and Game Commission in 2021, 107:1, VI, 1, as  
16 amended by this act, for Fish Hatchery Statewide Construction/Renovation.

17       96. The appropriation made to the Fish And Game Department in 2019, 146:1, VII, A, extended  
18 by 2021, 107:16, 73 for Building Security And Fire Safety Improvements.

19       97. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
20 VII, 1 for Beneficiary Service Improvement.

21       98. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
22 VII, 2 for DCYF Comprehensive Child Welfare Information System (CCWIS).

23       99. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
24 VII, 3 for Developmental Services Information Technology Remediation.

25       100. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
26 VII, 5 for Federal Reporting Integrity And Compliance.

27       101. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
28 VII, 6 for Minimum Acceptable Risk of Security and Privacy Controls for Exchanges (MARS-E)  
29 Security Assessment And Remediation.

30       102. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
31 VII, 7 for Medicaid Management Information System (MMIS) Lifecycle Management and Re-  
32 procurement.

33       103. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
34 VII, 8 for BEAS Systems Modernization.

35       104. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
36 VII, 9 for NH Bureau of Developmental Services (BDS) Direct Billing.

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1           105. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
2 VII, 10 for Demolition of Wilkins Building.

3           106. The appropriation made to the Department of Health and Human Services in 2019, 146:1,  
4 VIII, A, extended by 2021, 107:16, 75 for DCYF Comprehensive Child Welfare Information System.

5           107. The appropriation made to the Department of Health and Human Services in 2019, 146:1,  
6 VIII, B, extended by 2021, 107:16, 76 for Glencliff Home Potable Water System - Phase II.

7           108. The appropriation made to the Department of Health and Human Services in 2019, 146:14,  
8 IV, extended by 2021, 107:16, 77 for Glencliff Home Electrical System Enhancement.

9           109. The appropriation made to the Department of Health and Human Services in 2017, 228:1,  
10 X, C, extended by 2019, 146:20, 78, extended by 2021, 107:16, 79 for Developmental Services IT  
11 Remediation Plan.

12           110. The appropriation made to the Department of Health and Human Services in 2017, 228:1,  
13 X, E, extended by 2019, 146:20, 80, extended by 2021, 107:16, 81 for New HEIGHTS & NH EASY  
14 Gateway Modernization.

15           111. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
16 VII, B, extended by 2017, 228:22, 64, extended by 2019, 146:20, 86, extended by 2021, 107:16, 86 for  
17 campus security Glencliff.

18           112. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
19 VII, F, extended by 2017, 228:22, 68, extended by 2019, 146:20, 89, extended by 2021, 107:16, 89 for  
20 chillers and associated components replacement.

21           113. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
22 VII, L, extended by 2017, 228:22, 74, extended by 2019, 146:20, 93, extended by 2021, 107:16, 91 for  
23 NH Hospital renovation of existing space.

24           114. The appropriation made to the Department of Health and Human Services in 2013, 195:1,  
25 VII 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79, extended by 2019,  
26 146:20, 96, extended by 2021, 107:16, 94 for new heights incremental modernization.

27           115. The appropriation made to the Department of Health and Human Services in 2011, 253:1,  
28 VII, L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86,  
29 extended by 2019, 146:20, 101, extended by 2021, 107:16, 96 for re platform option application.

30           116. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,  
31 A, extended by 2021, 107:16, 97 for Digital Government Transformation (Enterprise).

32           117. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,  
33 B, extended by 2021, 107:16, 98 for Continuity of Operation and Disaster Planning.

34           118. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,  
35 B, extended by 2019, 146:20, 105, extended by 2021, 107:16, 100 for Enterprise Work flow/Document  
36 Mgmt (All - Enterprise).

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1       119. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,  
2 D, extended by 2019, 146:20, 107, extended by 2021, 107:16, 102 for Enterprise GIS Alignment (All-  
3 Enterprise).

4       120. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,  
5 C, extended by 2021, 107:16,99 for Cybersecurity - Program Enhancements.

6       121. The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 1 for NH e-Court.

7       122. The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 2 for Courts  
8 Digitization Project.

9       123. The appropriation made to the Judicial Branch in 2019, 146:1, X, A, extended by 2021,  
10 107:16, 103 for New Hampshire e-Court.

11       124. The appropriation made to the Liquor Commission in 2021, 107:1, IX, 1 for Computer  
12 Software - Credit Card - POS.

13       125. The appropriation made to the Liquor Commission in 2017, 228:1, XV, A, extended by 2019,  
14 146:20, 115, extended by 2021, 107:16, 108 for Computer Software - Credit Cards - POS.

15       126. The appropriation made to the Liquor Commission in 2017, 228:14, III, extended by 2019,  
16 146:20, 118, extended by 2021, 107:16, 109 for the Concord headquarters roof replacement and  
17 parking lot.

18       127. The appropriation made to the Liquor Commission in 2013, 195:1, XII, G extended by 2015,  
19 220:23, 82, extended by 2017, 228:22, 101, extended by 2019, 146:20, 121, extended by 2021, 107:16,  
20 110 for computer software-credit card.

21       128. The appropriation made to the Liquor Commission in 2017, 228:1, XV, D, extended by 2019,  
22 146:20, 117, extended by 2021, 107:16, 111 for Hampton North & South New Liquor Stores.

23       129. The appropriation made to the Department of Military Affairs and Veterans Services in  
24 2021, 107:1, X, 1 for Anti-Terrorism/Force Protection - Merrimack County.

25       130. The appropriation made to the Department of Military Affairs and Veterans Services in  
26 2021, 107:1, X, 2 for Energy Resiliency And Efficiency Improvements Statewide.

27       131. The appropriation made to the Department of Military Affairs and Veterans Services in  
28 2021, 107:1, X, 3 for Grafton County Field Maintenance Shop.

29       132. The appropriation made to the Department of Military Affairs and Veterans Services in  
30 2021, 107:1, X, 4 for Minor Military Construction - Coos County.

31       133. The appropriation made to the Department of Military Affairs and Veterans Services in  
32 2021, 107:1, X, 5 for Minor Military Construction - Strafford County.

33       134. The appropriation made to the Department of Military Affairs and Veterans Services in  
34 2021, 107:1, X, 6 for Warehouse Facility Upgrades - Merrimack County.

35       135. The appropriation made to the Department of Military Affairs and Veterans Services in  
36 2021, 107:1, X, 7 for Readiness Center Renovation Statewide.

**Amendment to HB 25-A**  
**- Page 20 -**

1       136. The appropriation made to the Department of Military Affairs and Veterans Services in  
2 2021, 107:1, X, 8 for Land.

3       137. The appropriation made to the Department of Military Affairs and Veterans Services in  
4 2021, 107:1, X, 9 for Energy Resiliency and Efficiency Improvements Statewide 50/50.

5       138. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, A,  
6 extended by 2021, 107:16, 112 for Concord Aviation Readiness Center.

7       139. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, B,  
8 extended by 2021, 107:16, 113 for Federal Statewide Repairs And Upgrades.

9       140. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, C,  
10 extended by 2021, 107:16, 114 for Minor Military Construction Statewide.

11       141. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, D,  
12 extended by 2021, 107:16, 115, and as amended by this act, for Manchester Readiness Center and  
13 Concord Anti-Terrorism Force Protection Renovations.

14       142. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, E,  
15 extended by 2021, 107:16, 116 for Grafton County Readiness Center Design.

16       143. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:14, II,  
17 extended by 2021, 107:16, 118 for Environmental Hazard Remediation and Land Acquisition.

18       144. The appropriation made to the Military Affairs & Veterans Services in 2015, 220:1, I, D  
19 extended by 2017, 228:22, 4, extended by 2019, 146:20, 7, extended by 2021, 107:16, 122 for land for  
20 military construction.

21       145. The appropriation made to the Department of Natural and Cultural Resources in 2021,  
22 107:1, XI, 1 for Communication System Replacement.

23       146. The appropriation made to the Department of Natural and Cultural Resources in 2021,  
24 107:1, XI, 2 for Toilet Building Upgrades.

25       147. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
26 146:1, XII, A, extended by 2021, 107:16, 125 for Roofing and Repair.

27       148. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
28 146:1, XII, B, extended by 2021, 107:16, 126 for Mount Washington Sewage Treatment Expansion.

29       149. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
30 146:1, XII, C, extended by 2021, 107:16, 127 for Restoration of Historic Sites.

31       150. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
32 146:1, XII, D, extended by 2021, 107:16, 128 for Campground Toilet Buildings.

33       151. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
34 146:1, XII, E, extended by 2021, 107:16, 129 for Day-Use Toilet Buildings.

35       152. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
36 146:1, XII, F, extended by 2021, 107:16, 130 for Mount Sunapee State Park Beach Boat Ramp.

**Amendment to HB 25-A**  
**- Page 21 -**

1       153. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
2 146:1, XII, H, extended by 2021, 107:16, 132 for Climate Controlled Storage Area - State Library.

3       154. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
4 146:1, XII, I, extended by 2021, 107:16, 133 for Design and Engineering Services; Archaeology Lab;  
5 Office, Lab, and Storage Space Needs.

6       155. The appropriation made to the Department of Natural and Cultural Resources in 2017,  
7 228:1, XVIII, B, extended by 2019, 146:20, 125, extended by 2021, 107:16, 134 for Roofing & Repair  
8 of DRED Buildings Statewide.

9       156. The appropriation made to the Department of Natural and Cultural Resources in 2017,  
10 228:1, XVIII, C, extended by 2019, 146:20, 126, extended by 2021, 107:16, 135 for Dams & Retaining  
11 Walls.

12       157. The appropriation made to the Department of Natural and Cultural Resources in 2017,  
13 228:1, XVIII, D, extended by 2019, 146:20, 127, extended by 2021, 107:16, 136 for Restorations at  
14 Historic Sites.

15       158. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
16 146:1, XII, G, extended by 2021, 107:16, 131 for Communication System Replacement.

17       159. The appropriation made to the Pease Development Authority in 2021, 107:14, II for  
18 Piscataqua River Turning Basin.

19       160. The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A,  
20 extended by 2019, 146:20, 122, extended by 2021, 107:16, 138 for Piscataqua River Turning Basin.

21       161. The appropriation made to the Pease Development Authority in 2015, 220:1, XII, extended  
22 by 2017, 228:22, 102, extended by 2019, 146:20, 123, extended by 2021, 107:16, 139 for the  
23 Piscataqua river turning basin.

24       162. The appropriation made to the Department of Revenue Administration in 2017, 228:1, XIX,  
25 A, extended by 2019, 146:20, 130, extended by 2021, 107:16, 140 for Revenue Information  
26 Management System (RIMS).

27       163. The appropriation made to the Department of Safety in 2019, 146:1, I, F as amended by  
28 2022, 47:2, and as amended by this act, for Aviation Hangar Bay Construction/Renovation.

29       164. The appropriation made to the Department of Safety in 2021, 107:12, II and 13, II for State  
30 Police Hangar Construction/Renovation.

31       165. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, B,  
32 extended by 2021, 107:16, 143 for Fire Academy, New Truck and HVAC Upgrades.

33       166. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, C,  
34 extended by 2021, 107:16, 144 for Criminal Records Customer Portal.

35       167. The appropriation made to the Department of Safety in 2019, 146:2, I, B, extended by 2021,  
36 107:16, 147 for DMV Online Customer Portal.



**Amendment to HB 25-A**  
**- Page 22 -**

1       168. The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by  
2 2019, 146:20, 132, extended by 2021, 107:16, 148 for State Police Records Management System.

3       169. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 1 for 5%  
4 Match For Federal Aviation Administration Projects.

5       170. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 2 for  
6 Development of Aviation Management Software (Aircraft Registration).

7       171. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 3 for  
8 Public Transit Bus and Facility Matching Funds.

9       172. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 4 for  
10 Coos County Rail Improvements.

11       173. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 5 for  
12 Strafford and Carroll County Rail Improvements.

13       174. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 6, as  
14 amended by this act, for Market Street Marine Terminal Project State Match/ Discretionary Grants.

15       175. The appropriation made to the Department of Transportation in 2021, 107:2, I, 1 for Fuel  
16 Management System Replacement.

17       176. The appropriation made to the Department of Transportation in 2021, 107:2, I, 2 for  
18 Lancaster 701 - Storage Building Replacement.

19       177. The appropriation made to the Department of Transportation in 2021, 107:2, I, 3 for  
20 Londonderry 512 - Patrol And Salt Shed Replacements.

21       178. The appropriation made to the Department of Transportation in 2021, 107:2, I, 4 for  
22 NHDOT Work Order System Phase 2.

23       179. The appropriation made to the Department of Transportation in 2021, 107:2, I, 5 for  
24 Statewide - Construct Salt And Sand Sheds.

25       180. The appropriation made to the Department of Transportation in 2021, 107:2, I, 6 for  
26 Delayed Projects - Patrol Sheds, District Office.

27       181. The appropriation made to the Department of Transportation, General Funds in 2019,  
28 146:1, XVI, A, extended by 2021, 107:16, 151 for Aeronautics, Rail, and Transit, 5 percent match for  
29 Federal Aviation Administration Projects.

30       182. The appropriation made to the Department of Transportation, General Funds in 2019,  
31 146:1, XVI, C, extended by 2021, 107:16, 152 for Repairs to State-Owned Active Railroad Bridges.

32       183. The appropriation made to the Department of Transportation, General Funds in 2019,  
33 146:1, XVI, D, extended by 2017, 228:22, 146, extended by 2021, 107:16, 153 for Coos County Rail  
34 Improvements.

35       184. The appropriation made to the Department of Transportation, General Funds in 2019,  
36 146:1, XVI, F, extended by 2021, 107:16, 155 for Public Transit Bus and Facility Matching Funds.

**Amendment to HB 25-A**  
**- Page 23 -**

1       185. The appropriation made to the Department of Transportation in 2019, 146:2, II, A,  
2 extended by 2021, 107:16, 156 for Statewide Equipment 2020.

3       186. The appropriation made to the Department of Transportation in 2019, 146:2, II, D,  
4 extended by 2021, 107:16, 159 for Statewide - Life Safety Code Improvements.

5       187. The appropriation made to the Department of Transportation in 2019, 146:2, II, E,  
6 extended by 2021, 107:16, 160 for Statewide Salt Sheds.

7       188. The appropriation made to the Department of Transportation in 2019, 146:2, II, F,  
8 extended by 2021, 107:16, 161 for Lancaster District Office - Addition.

9       189. The appropriation made to the Department of Transportation in 2019, 146:2, II, G,  
10 extended by 2021, 107:16, 162 for Statewide Underground Fuel Tank Replacement.

11       190. The appropriation made to the Department of Transportation in 2019, 146:2, II, H,  
12 extended by 2021, 107:16, 163 for NHDOT Document Management Software.

13       191. The appropriation made to the Department of Transportation in 2019, 146:2, II, I, extended  
14 by 2021, 107:16, 164 for NHDOT Work Order System Phase 1.

15       192. The appropriation made to the Department of Transportation in 2019, 146:15, II, extended  
16 by 2021, 107:16, 165 for Statewide Equipment.

17       193. The appropriation made to the Department of Transportation, General Funds in 2017,  
18 228:1, XXII, A, extended by 2019, 146:20, 140, extended by 2021, 107:16, 166 for Aeronautics, Rail,  
19 and Transit, Public Transit Bus & Facility Matching Funds.

20       194. The appropriation made to the Department of Transportation, General Funds in 2017,  
21 228:1, XXII, B, extended by 2019, 146:20, 141, extended by 2021, 107:16, 167 for Repairs to Granite  
22 Arches in Westmoreland & Walpole.

23       195. The appropriation made to the Department of Transportation in 2017, 228:2, II, B,  
24 extended by 2019, 146:20, 144, extended by 2021, 107:16, 170 for Statewide-Underground Fuel Tank  
25 Replacement.

26       196. The appropriation made to the Department of Transportation in 2017, 228:2, II, C,  
27 extended by 2019, 146:20, 145, extended by 2021, 107:16, 171 for Statewide Salt Sheds.

28       197. The appropriation made to the Department of Transportation in 2017, 228:2, II, D,  
29 extended by 2019, 146:20, 146, extended by 2021, 107:16, 172 for Manchester 527 Addition to Patrol  
30 Shed.

31       198. The appropriation made to the Department of Transportation in 2017, 228:2, II, E,  
32 extended by 2019, 146:20, 147, extended by 2021, 107:16, 173 for Dixville 103D New Patrol Shed  
33 Facilities.

34       199. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 1,  
35 extended by 2017, 228:22, 116, extended by 2019, 146:20, 148, extended by 2021, 107:16, 174 for 5%  
36 match for federal aviation administration project.

**Amendment to HB 25-A**  
**- Page 24 -**

1       200. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 3,  
2 extended by 2017, 228:22, 118, extended by 2019, 146:20, 150, extended by 2021, 107:16, 176 for  
3 public transit bus and facility matching funds.

4       201. The appropriation made to the Department of Transportation in 2015, 220:2, III, A,  
5 extended by 2017, 228:22, 120, extended by 2019, 146:20, 151, extended by 2021, 107:16, 177 for  
6 underground fuel tank replacement - statewide.

7       202. The appropriation made to the Department of Transportation in 2015, 220:2, III, F,  
8 extended by 2017, 228:22, 125, extended by 2019, 146:20, 154, extended by 2021, 107:16, 179 for  
9 welcome and information center capital improvement.

10       203. The appropriation made to the Department of Transportation in 2013, 195:XVI, A, 1  
11 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134, extended by 2019, 146:20, 155,  
12 extended by 2021, 107:16, 180 for 5% match for FAA projects.

13       204. The appropriation made to the Department of Transportation in 2005, 259:1, XIII, F  
14 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,  
15 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,  
16 142, extended by 2019, 146:20, 157, extended by 2021, 107:16, 181 for railroad acquisition right of  
17 first refusal rail match.

18       205. The appropriation made to the Department of Transportation in 1999, 226:1, XIII, C, as  
19 extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended  
20 by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013  
21 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143, extended by 2019, 146:20,  
22 158, extended by 2021, 107:16, 182 for acquisition for railroad and airport properties.

23       206. The appropriation made to the Police Standards and Training Council in 2019, 146:1, XIV,  
24 A, extended by 2021, 107:16, 141 for Boiler Replacement.

25       207. The appropriation made to the Veterans Home in 2021, 107:1, XII, 1 for Parking Lot  
26 Repairs And Improvements.

27       208. The appropriation made to the Veterans Home in 2015, 220:1, XVII, A, extended by 2017,  
28 228:22, 144, extended by 2019, 146:20, 161, extended by 2021, 107:16, 185 for third floor addition to  
29 the LEDU building - vets home.

30       25 Effective Date.

31           I. Section 24 of this act shall take effect June 30, 2023.

32           II. The remainder of this act shall take effect July 1, 2023.







2023 SESSION

Public Works and Highways

Bill #: HB 25 Motion: OTPA AM #: \_\_\_\_\_ Exec Session Date: 3/20/23

<u>Members</u>	<u>YEAS</u>	<u>Nays</u>	<u>NV</u>
McConkey, Mark E. Chairman	17		
Cloutier, John R. Vice Chairman	1		
Milz, David E. Clerk	2		
Fedolfi, Jim L.	3		
Newton, Clifford A.			—
Kaczynski, Thomas L.		1	
Beaudoin, Richard B	4		
Boyd, Bill	5		
Melvin, Charles R.	6		
Bogert, Steven T	7		
Connor, James	8		
Jack, Martin L.	9		
Abbott, Michael D.	10		
Edgar, Michael A.	11		
Faulkner, Barry	12		
Newman, Sue A.	13		
Eaton, Daniel A.	14		
Pedersen, Michael P.			—
Vallone, Mark A <i>RUNE</i>	15		
Juris, Louis C.	16		
<b>TOTAL VOTE:</b>	17	1	



STATE OF NEW HAMPSHIRE  
OFFICE OF THE HOUSE CLERK

1/6/2023 12:37:56 PM  
Roll Call Committee Registers  
Report

2023 SESSION

Public Works and Highways

Bill #: HB25 Motion: OTP AM #: 1101H Exec Session Date: 3/20/23

<u>Members</u>	<u>YEAS</u>	<u>Nays</u>	<u>NV</u>
McConkey, Mark E. Chairman	16		
Cloutier, John R. Vice Chairman	1		
Milz, David E. Clerk	2		
Fedolfi, Jim L.	3		
Newton, Clifford A.			—
Kaczynski, Thomas L.		1	
Beaudoin, Richard B	4		
Boyd, Bill	5		
Melvin, Charles R.	6		
Bogert, Steven T	7		
Connor, James		2	
Jack, Martin L.	8		
Abbott, Michael D.	9		
Edgar, Michael A.	10		
Faulkner, Barry	11		
Newman, Sue A.	12		
Eaton, Daniel A.	13		
Pedersen, Michael P.			—
Vallone, Mark A <u>RUNE</u>	14		
Juris, Louis C.	15		
<b>TOTAL VOTE:</b>	16	2	

Amendment to HB 25-A

1 Amend the bill by replacing all after the enacting clause with the following:

2

3 1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the  
4 projects specified to the departments, agencies, and branches named:

5 I. Department of Administrative Services

6 A. Court Facilities

7 1. Courthouse Generators 1,156,500

8 2. Rochester Courthouse 17,500,000

9 B. General Services

10 1. Emergency Operations Center (EOC)

11 Mechanical Replacements and Repairs 745,000

12 2. Thayer Building Heating Zone Expansion 330,000

13 3. Two Chillers for 29 Hazen Dr 300,000

14 4. Parking Lot Repairs and Paving - Statewide 2,000,000

15 C. Statewide Emergency

16 1. Statewide Emergency Fund 1,500,000

17 Total state appropriation paragraph I \$23,531,500

18 II. Department of Corrections

19 1. Replace Sewer Lines and Grinder 400,000

20 2. Radio System Upgrade 910,000

21 Total state appropriation paragraph II \$1,310,000

22 III. Department of Education

23 1. Acquire Building at 25 Hall Street 7,000,000

24 2. Winnisquam Regional CTE Center Renovation 7,649,663

25 Total state appropriation paragraph III \$14,649,663

26 IV. Department of Energy

27 1. Fuel Assistance Program (FAP)/Weatherization Assistance  
28 Program (WAP) Database and Program Management 568,000

29 Less Federal Funds (568,000)

30 Net State 0

31 Total state appropriation paragraph IV \$0

32 V. Department of Environmental Services



**Amendment to HB 25-A**  
**- Page 2 -**

1	1. Dam Repairs and Reconstruction	750,000
2	2. IT Infrastructure	6,547,000
3	3. Drinking Water SRF State Match	10,448,283
4	4. Clean Water SRF State Match	11,361,871
5	5. Ground Water Monitoring	490,875
6	6. Winnepesaukee River Basin Upgrade	6,750,000
7	Less Other Funds*	(6,750,000)
8	Net State	0
9	Total state appropriation paragraph V	\$29,598,029
10	*To provide funds for the appropriations made in subparagraph V, 6, the state treasurer is	
11	hereby authorized to borrow upon the credit of the state not exceeding the sum of \$6,750,000 and for	
12	said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire	
13	in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be	
14	made from the Winnepesaukee river basin control replacement fund established in RSA 485-A:51.	
15	VI. Fish and Game Commission	
16	1. Roof Replacement	355,000
17	Total state appropriation paragraph VI	\$355,000
18	VII. Department of Health & Human Services	
19	1. Division of Children, Youth and Families (DCYF) Comprehensive	
20	Child Welfare Information System (CCWIS) Bridges Replacement	11,270,800
21	Less Federal Funds	<u>(5,635,400)</u>
22	Net State	5,635,400
23	2. Electronic Health Records	19,550,000
24	Less Federal Funds	<u>(5,865,000)</u>
25	Net State	13,685,000
26	Total state appropriation paragraph VII	\$19,320,400
27	VIII. Department of Information Technology	
28	1. Cybersecurity Program Enhancements	2,680,000
29	2. Financial Systems Modernization	894,500
30	3. IT Services Management System	1,182,000
31	Total state appropriation paragraph VIII	\$4,756,500
32	IX. Liquor Commission	
33	1. Hampton North and South New Stores	13,780,000
34	2. HQ Life Safety Improvements, Parking Lot, Renovation, and Roof	2,400,000
35	3. Roof Replacement	220,000
36	4. Computer Software – POS – D365	1,500,000
37	Less Other Funds*	<u>(17,900,000)</u>



**Amendment to HB 25-A**  
**- Page 4 -**

1	3. Medical Lift Installation - Phase 2	165,000
2	Total state appropriation paragraph XIII	\$765,000
3	XIV. Department of Safety; General Funds Portion	
4	1. New Hampshire State Police (NHSP) Message Switch Replacement	1,093,500
5	2. New Hampshire State Police (NHSP) Helicopter Improvement	525,000
6	Total state appropriation paragraph XIV	\$1,618,500
7	XV. Department of Transportation; General Funds	
8	1. Federal State Match for FAA Projects	70,857,081
9	Less Federal Funds	<u>(69,664,972)</u>
10	Net State	1,192,109
11	2. Matching Funds for Transit Buses and Passenger Amenities	570,000
12	3. Carroll and Strafford Freight Rail Improvements*	250,000
13	4. Coos County Freight Rail Improvements*	500,000
14	Total state appropriation paragraph XV	\$2,512,109
15	*The sum appropriated in subparagraphs 3 and 4 shall be matched to private funds of an	
16	equal amount for each project. The department of transportation shall report on the use of the	
17	appropriation and matching private funds for each project to the capital budget overview committee	
18	in October and April for each year of the biennium.	
19	XVI. Community College System of New Hampshire	
20	1. Critical Maintenance*	3,425,000
21	2. IT Infrastructure*	1,200,000
22	3. NCC Respiratory Therapy Program Teaching Equipment and	
23	Teaching Space Renovations	1,500,000
24	Total state appropriation paragraph XVI	\$6,125,000
25	*The community college system of New Hampshire shall report on the use of the	
26	appropriation for each project to the capital budget overview committee in October and April for each	
27	year of the biennium.	
28	Total state appropriation section 1	\$120,391,701
29	2 Appropriation; Highway Funds; Department of Safety; Department of Transportation. The	
30	sums hereinafter detailed are appropriated for the projects specified:	
31	I. Department of Safety; Highway Funds Portion	
32	1. New Hampshire State Police (NHSP) Message Switch Replacement	256,000
33	2. New Hampshire State Police (NHSP) Helicopter Improvement*	615,000
34	Total state appropriation paragraph I	\$871,000
35	*The appropriation in subparagraph I,2 shall be for the total project amount of \$1,500,000, to	
36	include general funds in section 1 and any turnpike funds designated for the project.	
37	II. Department of Transportation	

**Amendment to HB 25-A**  
**- Page 5 -**

1	1. Statewide – Construct Salt and Sand Shed	2,017,500
2	2. Statewide – Underground Fuel Tank Replacement	2,000,000
3	3. Statewide – Crew Quarters	5,000,000
4	Total state appropriation paragraph II	\$9,017,500
5	Total state appropriation section 2	\$9,888,500

6 3 Expenditures; General; Community College System of New Hampshire.

7 I. The appropriations made for the purposes mentioned in sections 1 and 2 of this act, with  
8 the exception of appropriations in paragraph XVI of section 1, and the sums available for those  
9 projects, shall be expended by the trustees, commissions, commissioner, or department head of the  
10 institutions and departments referred to herein; provided that all contracts and projects and plans  
11 and specifications therefor shall be awarded in accordance with the provisions of RSA 21-I and RSA  
12 228.

13 II.(a) The appropriations made for the community college system in paragraph XVI of  
14 section 1 and the sums available for these projects shall be expended by the trustees of the  
15 community college system of New Hampshire.

16 (b) The appropriations made to the community college system in paragraph XVI of  
17 section 1 are available for all costs incidental to the completion of the projects enumerated including  
18 but not limited to the costs of the services for architects, engineers, and other consultants of such  
19 kind and capacity as the community college system board of trustees may, in its discretion, wish to  
20 employ on such terms and conditions as the board determines. These moneys shall be spent under  
21 the direction of the community college system board of trustees and pursuant to policies adopted by  
22 the board of trustees.

23 (c) Any authorization contained in this act which is at variance with the requirements of  
24 applicable federal law and regulations shall be controlled by the terms of federal law and  
25 regulations.

26 4 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of  
27 this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner  
28 of the department of administrative services or the commissioner of the department of  
29 transportation with the approval of governor and council.

30 5 Bond Authorized. To provide funds for the total of the appropriations of state funds made in  
31 sections 1 and 2 of this act, the state treasurer is hereby authorized to borrow upon the credit of the  
32 state not exceeding the sum of \$260,663,573 and for said purposes may issue bonds and notes in the  
33 names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A.  
34 The source of funds are as follows: general fund \$120,391,701, highway fund \$9,888,500, and other  
35 funds \$24,650,000.

36 6 Payments.

**Amendment to HB 25-A**  
**- Page 6 -**

1           I. The payment of principal and interest on bonds and notes issued for the projects in section  
2 1 of this act shall be made when due from the general fund of the state.

3           II. The payment of principal and interest on bonds issued for the projects in section 2 of this  
4 act shall be made from the highway fund.

5           7 Powers of Governor and Council. The governor and council are hereby authorized and  
6 empowered:

7           I. To cooperate with and enter into such agreements with the federal government, or any  
8 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

9           II. To accept any federal funds which are, or become available for any project under sections  
10 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for  
11 which such additional federal funds are accepted shall be reduced by the amount of such additional  
12 funds, and the amount of bonding authorized by section 5 shall be reduced by the same amount.

13           8 Transfers. The individual project appropriations provided in sections 1 and 2 of this act,  
14 except as provided in section 3 of this act, shall not be transferred or expended for any other  
15 purposes; provided that if there is a balance remaining after an individual project, which is fully  
16 funded by state funds, is completed, accepted, and final payment made, said balance or any part  
17 thereof may be transferred by governor and council, to any other individual project or projects, which  
18 are also fully funded by state funds, within the same section and from the same funding source,  
19 provided that prior approval of the capital budget overview committee is obtained.

20           9 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for  
21 any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated  
22 federal, local, or other funds, and if the amount of such funds actually received or available is less  
23 than said estimate, then the total authorized cost for such projects and the net appropriation of state  
24 funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or  
25 other funds are reduced. The amount of bonding authorized by section 5 shall be reduced by the  
26 amount that the appropriation of state funds is reduced pursuant to this section.

27           10 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act  
28 Compliance. The appropriations for those projects which are managed by the bureau of public works  
29 design and construction, department of administrative services, may be expended to fund temporary  
30 personnel for the purpose of providing construction inspection services and Davis-Bacon Act  
31 Compliance services for projects utilizing federal funds, for those projects included in this act.

32           11 Capital Projects; University of New Hampshire. Pursuant to 2019, 146:3, 146:6, and 146:8, II  
33 the university system board of trustees is authorized to drawdown funds for the capital projects  
34 authorized in 2019, 146:3 and expend sums not to exceed \$17,000,000 for the biennium ending June  
35 30, 2025.

36           12 Capital Budget 2021; Project Appropriation Removed and Transferred; Department of  
37 Administrative Services. Amend 2021, 107:1, I, B , to read as follows:



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1       19 Project Purpose Amended; Department of Safety. Amend 2019, 146:1, I, F as amended by  
2 2022, 47:1 to read as follows:

3           F. Aviation Hangar Bay <b>Construction/Renovation</b>	2,080,000
4               Less Federal Funds	<u>(2,080,000)</u>
5           Net State	0

6       20 Capital Appropriation Transferred; 2019; General Funds; Aviation Hangar Bay. Amend  
7 2019, 146:1, XV, E as amended by 2022, 47:2 to read as follows:

8           E. Aviation Hangar Bay <b>Construction/Renovation</b>	2,080,000
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9       21 Project Amended; Market Street Marine Terminal. Amend 2021, 107:1, XIV to read as  
10 follows:

11       XIV. Department of Transportation, Aeronautics, Rail and Transit - General Funds

12       1. 5% Match For Federal Aviation Administration Projects	28,931,467
13       Less Federal Funds	<u>(27,758,695)</u>
14       Net State	1,172,772
15       2. Development of Aviation Management Software (Aircraft Registration)	300,000
16       3. Public Transit Bus and Facility Matching Funds	251,250
17       4. Coos County Rail Improvements*	500,000
18       5. Strafford and Carroll County Rail Improvements*	250,000
19       6. Market Street Marine Terminal Project State Match/ Discretionary Grants**	4,000,000
20       Total state appropriation paragraph XIV	\$6,474,022

21       \*The sum appropriated in subparagraphs 4 and 5 shall be matched to private funds of an  
22 equal amount for each project. The department of transportation shall report on the use of the  
23 appropriation and matching private funds for each project to the capital budget overview committee  
24 in October and April for each year of the biennium.

25       \*\*If the United States Maritime Administration discretionary grant for the Market Street  
26 marine terminal project in subparagraph 6, operated by the New Hampshire division of ports and  
27 harbors, is not approved, the department of transportation may use the appropriation for the state  
28 match portion of other discretionary grants that become available during the state 2022-2023 **and**  
29 **2024-2025** fiscal [~~biennium~~] **bienniums**, with prior approval from the capital budget overview  
30 committee.

31       22 Project Purpose Amended; Fish and Game Commission. Amend 2021, 107:1, VI to read as  
32 follows:

33       VI. Fish and Game Commission

34       1. [ <del>Powder Mill</del> ] Fish Hatchery <b>Statewide Construction/Renovation</b>	4,615,000
35       Less Other Funds *	<u>(4,615,000)</u>
36       Net State	0
37       Total state appropriation paragraph VI	\$0

**Amendment to HB 25-A**  
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1           \* To provide funds for the appropriations made in paragraph VI, the state treasurer is  
2 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$4,615,000 and for  
3 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire  
4 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be  
5 made from the fish and game fund established in RSA 206:33. ***Appropriations contained in this***  
6 ***paragraph must first be applied to construction/renovation at the Powder Mill Fish***  
7 ***Hatchery and then any remaining balance shall be used for statewide hatchery***  
8 ***construction/renovation.***

9           23 Lapse of Prior Capital Balance; Capital Appropriations for Department of Health and  
10 Human Services, Department of Natural and Cultural Resources.

11           I. The amount of \$3,827,000 is hereby lapsed from the unencumbered balances from the  
12 following state capital projects:

13           (a) The appropriation made to the Department of Administrative Services in 2019,  
14 146:1, II, B, 7, extended by 2021, 107:16, 8 for Temporary Boiler Steam Infrastructure Removal.

15           (b) The appropriation made to the Department of Administrative Services in 2019,  
16 146:1, II, C, 5, extended by 2021, 107:16, 14 for Paint And Carpentry - Upgrade Electrical Service  
17 And Entrance.

18           (c) The appropriation made to the Department of Administrative Services in 2019,  
19 146:14, III, extended by 2021, 107:16, 22 for Bancroft Building Stabilization

20           (d) The appropriation made to the Department of Administrative Services in 2017,  
21 228:1, II, B, 8, extended by 2019, 146:20, 20, extended by 2021, 107:16, 28 for State Library Parapet  
22 and Ceiling Repair.

23           (e) The appropriation made to the Department of Administrative Services in 2017, 228:1,  
24 II, C, 2, extended by 2019, 146:20, 23, extended by 2021, 107:16, 31 for Main Bldg-North End ADA  
25 Access and Emergency Egress.

26           (f) The appropriation made to the Department of Administrative Services in 2017, 228:1,  
27 II, E, 1, extended by 2019, 146:20, 31, extended by 2021, 107:16, 34 for ERP Sustainability and  
28 Advancement.

29           (g) The appropriation made to the Department of Administrative Services in 2015,  
30 220:1, II, B, 7, extended by 2017, 228:22, 20, extended by 2019, 146:20, 34, extended by 2021, 107:16,  
31 37 for all buildings burglar alarm replacement.

32           (h) The appropriation made to the Department of Corrections in 2019, 146:1, IV, D,  
33 extended by 2021, 107:16, 47 for Generator Replacement of 2 Generators.

34           (i) The appropriation made to the Department of Corrections in 2019, 146:1, IV, E,  
35 extended by 2021, 107:16, 48 for Rebuild/Replace Access Road, Berlin.

36           (j) The appropriation made to the Department of Education in 2019, 146:1, V, B,  
37 extended by 2021, 107:16, 55 for Renovation of Hudson CTE Center, State Share.



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1 (k) The appropriation made to the Department of Environmental Services in 2015,  
2 220:1, VI, D, extended by 2017, 228:22, 52, extended by 2019, 146:20, 68 for rehabilitation of natural  
3 resources conservation.

4 (l) The appropriation made to the Department of Health and Human Services in 2021,  
5 107:14, V, for the SYSC Barn Boiler Replacement.

6 (m) The appropriation made to the Department of Health and Human Services in 2017,  
7 228:1, X, I, extended by 2019, 146:20, 84, extended by 2021, 107:16, 84 for Glencliff Home LaMott  
8 Wing Window Replacement.

9 (n) The appropriation made to the Department of Health and Human Services in 2015,  
10 220:1, VII, A extended by 2017, 228:22, 63, extended by 2019, 146:20, 85, extended by 2021, 107:16,  
11 85 for Glencliff home potable water system.

12 (o) The appropriation made to the Department of Health and Human Services in 2015,  
13 220:1, VII, C, extended by 2017, 228:22, 65, extended by 2019, 146:20, 87, extended by 2021, 107:16,  
14 87 for main access tunnel repair.

15 (p) The appropriation made to the Department of Health and Human Services in 2015,  
16 220:1, VII, D, extended by 2017, 228:22, 66, extended by 2019, 146:20, 88, extended by 2021, 107:16,  
17 88 for replace roof over auditorium at Howard rec.

18 (q) The appropriation made to the Department of Health and Human Services in 2015,  
19 220:1, VII, J, extended by 2017, 228:22, 72, extended by 2019, 146:20, 92, extended by 2021, 107:16,  
20 90 for NH hospital electronic health record pharmacy and scanning module.

21 (r) The appropriation made to the Department of Health and Human Services in 2013,  
22 195:1, VII 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75, extended by  
23 2019, 146:20, 94, extended by 2021, 107:16, 92 for Glencliff fire and ADA code compliance.

24 (s) The appropriation made to the Department of Health and Human Services in 2013,  
25 195:1, VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76, extended by  
26 2019, 146:20, 95, extended by 2021, 107:16, 93 for APS security and safety upgrades.

27 (t) The appropriation made to the Department of Health and Human Services in 2011,  
28 253:1, VII, H 63 extended by 2015, 220:23, 63, extended by 2017, 228:22, 84, extended by 2019,  
29 146:20, 100, extended by 2021, 107:16, 95 for electronic health records.

30 (u) The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1,  
31 I, A, extended by 2019, 146:20, 1, extended by 2021, 107:16, 119 for Pembroke Readiness Ctr and  
32 State Active Duty Annex.

33 (v) The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1,  
34 I, J, extended by 2019, 146:20, 5, extended by 2021, 107:16, 121 for Archaeological Study for Phase 2  
35 Cemetery Development.

36 (w) The appropriation made to the Department of State 2017, 228:1,XXI, A, extended by  
37 2019, 146:20, 139, extended by 2021, 107:16, 150 for Archives Addition.

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1           (x) The appropriation made to the Department of Transportation, General Funds in  
2 2019, 146:1, XVI, E, extended by 2021, 107:16, 154 for Strafford and Carroll County Rail  
3 Improvements.

4           (y) The appropriation made to the New Hampshire Veterans Home in 2017, 228:1,  
5 XXIII, A, extended by 2019, 146:20, 159, extended by 2021, 107:16, 184 for LEDU Building Fire Wall  
6 Repairs.

7           II. The sum of \$1,432,000 is hereby appropriated for the biennium ending June 30, 2025 to  
8 the Department of Health and Human Services for the Glencliff Wastewater Treatment  
9 Improvements.

10           III. The sum of \$500,000 is hereby appropriated for the biennium ending June 30, 2025 to  
11 the Department of Natural and Cultural Resources for the Connecticut Lakes Headwaters Road  
12 Repairs and Paving, in addition to the sum appropriated in section 1, paragraph XI.

13           IV. The sum of \$250,000 is hereby appropriated for the biennium ending June 30, 2025 to  
14 the Department of Natural and Cultural Resources for the State Park Parking Lot Repairs and  
15 Paving - Statewide.

16           V. The sum of \$620,000 is hereby appropriated for the biennium ending June 30, 2025 to the  
17 Department of Transportation for repairs to railroad bridges on state-owned active railroad lines.

18           VI. The sum of \$525,000 is hereby appropriated for the biennium ending June 30, 2025 to  
19 the Department of Transportation for repairs to culverts on active state-owned railroad lines.

20           VII. The sum of \$500,000 is hereby appropriated for the biennium ending June 30, 2025 to  
21 the Department of Transportation for railroad ties and installation on active state-owned railroad  
22 lines.

23           VIII. To provide funds for the appropriations made in paragraphs II through VI, the state  
24 treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of  
25 \$3,827,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state  
26 of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds  
27 and notes shall be made from the general fund of the state.

28           IX. All contracts and projects and plans and specifications therefor for the projects  
29 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

30           24 Lapse Dates Extended to June 30, 2025. The following appropriations are hereby extended  
31 to June 30, 2025:

32           1. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 1  
33 for Hillsborough County South - Cooling And Controls.

34           2. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 2  
35 for Lebanon Circuit Courthouse - Remove And Replace Underground Fuel Storage Tank.

36           3. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 3  
37 for Portsmouth And Dover Circuit Court Boilers.

**Amendment to HB 25-A**  
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1           4. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 4  
2 for Statewide Courthouse Roof Replacements.

3           5. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 1  
4 for Life Safety Upgrades.

5           6. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 2  
6 for Main Building Rewiring Phase 1.

7           7. The appropriation made to the Department of Health and Human Services in 2021, 107:1, I,  
8 B, 3, VII as amended by this act, for Philbrook Building - Sewer Line Replacement.

9           8. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 4  
10 for Thayer Building - Replace Roof.

11          9. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 5  
12 for Tunnel System: Repair And Abandonment Plan.

13          10. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, C, 1  
14 for NH First Migration To Information Cloud Environment.

15          11. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 1  
16 for HHS Roof Replacement.

17          12. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 2  
18 for HHS/DES Mechanical Replacements And Controls.

19          13. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 3  
20 for Morton, Johnson, HHS Underground Tank Removal.

21          14. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 4  
22 for Safety Mechanical Replacements And Repairs.

23          15. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 5  
24 for Coos County New Parking Lot and Concrete Plaza Entrance.

25          16. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 6  
26 for Hillsborough County Courthouse North Cooling Tower.

27          17. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 7  
28 for Annex 1 - Bancroft ADA Connector.

29          18. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 8  
30 for Discovery Center Mechanical Replacement and Controls.

31          19. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 9  
32 for Hillsborough County South Walkway Repairs.

33          20. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
34 10 for Doloff Building Elevator Replacement.

35          21. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
36 11 for Phase II - Statehouse Annex Renovation.

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1       22. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
2 12 for New Fire Panels-Installation at 11 Locations.

3       23. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
4 13 for Main Building Stair Tower Roofs and Repointing.

5       24. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
6 14 for Rochester Circuit Court Replacement Engineering.

7       25. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, E  
8 for Statewide Emergency Fund.

9       26. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, F  
10 for Statewide Energy Efficiency Improvements Projects.

11       27. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, A,  
12 extended by 2021, 107:16, 1 for Statewide Projects, Statewide Emergency Funding.

13       28. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
14 2, extended by 2021, 107:16, 3 for State House Basement Fire Protection.

15       29. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
16 3, extended by 2021, 107:16, 4 for Storrs Street Parking Garage Repairs.

17       30. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
18 4, extended by 2021, 107:16, 5 for State House Annex Renovations.

19       31. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
20 5, extended by 2021, 107:16, 6 for State House Annex Elevator Upgrades.

21       32. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
22 6, extended by 2021, 107:16, 7 for Roof Replacements And Exterior Repairs.

23       33. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
24 8, extended by 2021, 107:16, 9 for HHS And DES Mechanical Replacements.

25       34. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
26 1, extended by 2021, 107:16, 10 for Concord Steam - Raze Structurally Deficient Building.

27       35. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
28 2, extended by 2021, 107:16, 11 for Emergency Back-Up Generator Power To New Boilers.

29       36. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
30 3, extended by 2021, 107:16, 12 for Annex 1 - Life Safety/ADA Improvements.

31       37. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
32 4, extended by 2021, 107:16, 13 for Thayer Building - Relocate and Upgrade Electrical Service.

33       38. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
34 1, extended by 2021, 107:16, 15 for Rockingham County and Hillsborough County South Courthouses  
35 - New Chiller, Variable Frequency Drives & Controls.

36       39. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
37 3, extended by 2021, 107:16, 17 for Coos County Courthouse - New Boilers.

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1       40. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
2 5, extended by 2021, 107:16, 19 for Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth.

3       41. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
4 6, extended by 2021, 107:16, 20 for Hillsborough County South - Cellblock Renovation.

5       42. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, E,  
6 extended by 2021, 107:16, 21 for Financial Data Management, ERP Sustainability and  
7 Advancement.

8       43. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A,  
9 1, extended by 2019, 146:20, 11, extended by 2021, 107:16, 23 for Statewide Emergency Funding.

10       44. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
11 3, extended by 2019, 146:20, 15, extended by 2021, 107:16, 25 for Spaulding - Roof Replacement.

12       45. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
13 4, extended by 2019, 146:20, 16, extended by 2021, 107:16, 26 for State Owned Buildings - Security  
14 Upgrades.

15       46. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,  
16 1, extended by 2019, 146:20, 22, extended by 2021, 107:16, 30 for Main Bldg Lodge Roof  
17 Replacement/brick/trim repairs.

18       47. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,  
19 3, extended by 2019, 146:20, 24, extended by 2021, 107:16, 32, as amended by this act, for Main Bldg,  
20 North Pavilion Wing Roof Replacement.

21       48. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D,  
22 3, extended by 2019, 146:20, 26, extended by 2021, 107:16, 33 for Milford Circuit Court - New  
23 Courthouse.

24       49. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,  
25 8, extended by 2017, 228:22, 21, extended by 2019, 146:20, 35, extended by 2021, 107:16, 38 for state  
26 house and Upham Walker house repairs.

27       50. The appropriation made to the Department of Administrative Services in 2011, 253:1, II, C,  
28 1 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29, extended  
29 by 2019, 146:20, 37, extended by 2021, 107:16, 39 for critical IT infrastructure.

30       51. The appropriation made to the Department of Agriculture, Markets and Food in 2021, 107:1,  
31 II, 1 for Repairs to NH Building At Eastern States Exposition.

32       52. The appropriation made to the Community College System of New Hampshire in 2021,  
33 107:1, XIII, 1 for Critical Maintenance.

34       53. The appropriation made to the Community College System of New Hampshire in 2019,  
35 146:1, III, A, extended by 2021, 107:16, 41 for Critical Maintenance and Safety, Master Plans.

36       54. The appropriation made to the Community College System of New Hampshire in 2019,  
37 146:1, III, B, extended by 2021, 107:16, 42 for NCC Engineering Technology Renovation.

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1       55. The appropriation made to the Community College System of New Hampshire in 2021,  
2 107:14,VI for critical maintenance.

3       56. The appropriation made to the Department of Corrections in 2021, 107:1, III, 1 for NHSP/M  
4 Roof Replacement.

5       57. The appropriation made to the Department of Corrections in 2021, 107:1, III, 2 for NNHCF  
6 Roof Replacement.

7       58. The appropriation made to the Department of Corrections in 2021, 107:1, III, 3 for  
8 Construction of Training Center for Bldg. Trades NHCF/W.

9       59. The appropriation made to the Department of Corrections in 2021, 107:1, III, 4 for Boiler  
10 Replacements.

11       60. The appropriation made to the Department of Corrections in 2021, 107:1, III, 5 for Door  
12 Controller Upgrade.

13       61. The appropriation made to the Department of Corrections in 2021, 107:1, III, 6 for Heating  
14 And Cooling Coil Replacements - North And South Wings.

15       62. The appropriation made to the Department of Corrections in 2021, 107:1, III, 7 for Perimeter  
16 Security And Fence Detection Systems.

17       63. The appropriation made to the Department of Corrections in 2021, 107:1, III, 8 for Rebuild  
18 Sewer Line And Grinder.

19       64. The appropriation made to the Department of Corrections in 2021, 107:1, III, 9 for Replace  
20 Steam Lines And Traps.

21       65. The appropriation made to the Department of Corrections in 2021, 107:1, III, 10 for Roof  
22 Replacement - Hancock And Industries Buildings.

23       66. The appropriation made to the Department of Corrections in 2021, 107:1, III, 11 for NH  
24 State Prison/M Door Replacement.

25       67. The appropriation made to the Department of Corrections in 2021, 107:14, III for NHSPM  
26 Door and Ceiling Replace/Repair - Close Custody Unit.

27       68. The appropriation made to the Department of Corrections in 2019, 146:1, IV, A, extended by  
28 2021, 107:16, 44 for Perimeter Security and Fence Detection Systems.

29       69. The appropriation made to the Department of Corrections in 2019, 146:1, IV, B, extended by  
30 2021, 107:16, 45 for Kitchen Renovation.

31       70. The appropriation made to the Department of Corrections in 2019, 146:1, IV, C, extended by  
32 2021, 107:16, 46 for Replace Electrical Services.

33       71. The appropriation made to the Department of Corrections in 2017, 228:1, IV, A, extended by  
34 2019, 146:20, 43, extended by 2021, 107:16, 50 for Transitional Work Center - Complete Bathroom  
35 Replace.

36       72. The appropriation made to the Department of Corrections in 2017, 228:1, IV, G, extended by  
37 2019, 146:20, 49, extended by 2021, 107:16, 54 for Body Alarm/Man Down System (NHSP-Men).

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1           73. The appropriation made to the Department of Education in 2021, 107:1, IV, 1 for Generator  
2 Installation At Walker Building.

3           74. The appropriation made to the Department of Education in 2021, 107:1, IV, 2 for Pre-  
4 Engineering Technology.

5           75. The appropriation made to the Department of Education in 2021, 107:1, IV, 3 for Bathrooms-  
6 All Floors, Renovation and ADA Modifications.

7           76. The appropriation made to the Department of Energy in 2017, 228:1, VII, A, extended by  
8 2019, 146:20, 59, extended by 2021, 107:16, 57 for Fuel Assistance Program/Weatherization  
9 Assistance Program.

10          77. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 1  
11 for Clean Water State Revolving Fund State Match.

12          78. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 2  
13 for Dam Repairs And Reconstruction.

14          79. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 3  
15 for Drinking Water State Revolving Fund State Match.

16          80. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 4  
17 for One-Stop/ IT Systems Upgrades.

18          81. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 5  
19 for Coastal Flooding Modeling.

20          82. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 6  
21 for Winnepesaukee River Basin Program (WRBP) Collection System Upgrade.

22          83. The appropriation made to the Department of Environmental Services in 2021, 107:14, IV  
23 for Coastal Flood Modeling.

24          84. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, A,  
25 extended by 2021, 107:16, 58 for Dam Repairs and Reconstruction.

26          85. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, B,  
27 extended by 2021, 107:16, 59 for Construction and Operations Facility.

28          86. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, C,  
29 extended by 2021, 107:16, 60 for Clean Water State Revolving Fund State Match.

30          87. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, E,  
31 extended by 2021, 107:16, 62 for IT Upgrades For E-Permitting and Automation.

32          88. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,  
33 F, extended by 2019, 146:20, 63, extended by 2021, 107:16, 65 for Hazardous Waste Superfund  
34 Match.

35          89. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,  
36 G, extended by 2019, 146:20, 64, extended by 2021, 107:16, 66 for Construction & Operations  
37 Facility.

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1       90. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,  
2 H, extended by 2019, 146:20, 65, extended by 2021, 107:16, 67 for Ossipee Lake Dam Reconstruction.

3       91. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, B,  
4 extended by 2017, 228:22, 50, extended by 2019, 146:20, 66, extended by 2021, 107:16, 68 for  
5 hazardous waste superfund state match.

6       92. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, C,  
7 extended by 2017, 228:22, 51, extended by 2019, 146:20, 67, extended by 2021, 107:16, 69 for  
8 Suncook river infrastructure protection project.

9       93. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, F,  
10 extended by 2017, 228:22, 53, extended by 2019, 146:20, 69, extended by 2021, 107:16, 71 for  
11 permitting, environmental monitoring and flood forecasting.

12       94. The appropriation made to the Department of Environmental Services in 2011, 253:1, VI, E  
13 extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, extended by  
14 2019, 146:20, 71, extended by 2021, 107:16, 72 for WRBP infrastructure capital improvements.

15       95. The appropriation made to the Fish and Game Commission in 2021, 107:1, VI, 1, as  
16 amended by this act, for Fish Hatchery Statewide Construction/Renovation.

17       96. The appropriation made to the Fish And Game Department in 2019, 146:1, VII, A, extended  
18 by 2021, 107:16, 73 for Building Security And Fire Safety Improvements.

19       97. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
20 VII, 1 for Beneficiary Service Improvement.

21       98. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
22 VII, 2 for DCYF Comprehensive Child Welfare Information System (CCWIS).

23       99. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
24 VII, 3 for Developmental Services Information Technology Remediation.

25       100. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
26 VII, 5 for Federal Reporting Integrity And Compliance.

27       101. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
28 VII, 6 for Minimum Acceptable Risk of Security and Privacy Controls for Exchanges (MARS-E)  
29 Security Assessment And Remediation.

30       102. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
31 VII, 7 for Medicaid Management Information System (MMIS) Lifecycle Management and Re-  
32 procurement.

33       103. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
34 VII, 8 for BEAS Systems Modernization.

35       104. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
36 VII, 9 for NH Bureau of Developmental Services (BDS) Direct Billing.



**Amendment to HB 25-A**  
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1       105. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
2 VII, 10 for Demolition of Wilkins Building.

3       106. The appropriation made to the Department of Health and Human Services in 2019, 146:1,  
4 VIII, A, extended by 2021, 107:16, 75 for DCYF Comprehensive Child Welfare Information System.

5       107. The appropriation made to the Department of Health and Human Services in 2019, 146:1,  
6 VIII, B, extended by 2021, 107:16, 76 for Glencliff Home Potable Water System - Phase II.

7       108. The appropriation made to the Department of Health and Human Services in 2019, 146:14,  
8 IV, extended by 2021, 107:16, 77 for Glencliff Home Electrical System Enhancement.

9       109. The appropriation made to the Department of Health and Human Services in 2017, 228:1,  
10 X, C, extended by 2019, 146:20, 78, extended by 2021, 107:16, 79 for Developmental Services IT  
11 Remediation Plan.

12       110. The appropriation made to the Department of Health and Human Services in 2017, 228:1,  
13 X, E, extended by 2019, 146:20, 80, extended by 2021, 107:16, 81 for New HEIGHTS & NH EASY  
14 Gateway Modernization.

15       111. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
16 VII, B, extended by 2017, 228:22, 64, extended by 2019, 146:20, 86, extended by 2021, 107:16, 86 for  
17 campus security Glencliff.

18       112. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
19 VII, F, extended by 2017, 228:22, 68, extended by 2019, 146:20, 89, extended by 2021, 107:16, 89 for  
20 chillers and associated components replacement.

21       113. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
22 VII, L, extended by 2017, 228:22, 74, extended by 2019, 146:20, 93, extended by 2021, 107:16, 91 for  
23 NH Hospital renovation of existing space.

24       114. The appropriation made to the Department of Health and Human Services in 2013, 195:1,  
25 VII 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79, extended by 2019,  
26 146:20, 96, extended by 2021, 107:16, 94 for new heights incremental modernization.

27       115. The appropriation made to the Department of Health and Human Services in 2011, 253:1,  
28 VII, L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86,  
29 extended by 2019, 146:20, 101, extended by 2021, 107:16, 96 for re platform option application.

30       116. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,  
31 A, extended by 2021, 107:16, 97 for Digital Government Transformation (Enterprise).

32       117. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,  
33 B, extended by 2021, 107:16, 98 for Continuity of Operation and Disaster Planning.

34       118. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,  
35 B, extended by 2019, 146:20, 105, extended by 2021, 107:16, 100 for Enterprise Work flow/Document  
36 Mgmt (All - Enterprise).

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1       119. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,  
2 D, extended by 2019, 146:20, 107, extended by 2021, 107:16, 102 for Enterprise GIS Alignment (All-  
3 Enterprise).

4       120. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,  
5 C, extended by 2021, 107:16,99 for Cybersecurity - Program Enhancements.

6       121. The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 1 for NH e-Court.

7       122. The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 2 for Courts  
8 Digitization Project.

9       123. The appropriation made to the Judicial Branch in 2019, 146:1, X, A, extended by 2021,  
10 107:16, 103 for New Hampshire e-Court.

11       124. The appropriation made to the Liquor Commission in 2021, 107:1, IX, 1 for Computer  
12 Software - Credit Card - POS.

13       125. The appropriation made to the Liquor Commission in 2017, 228:1, XV, A, extended by 2019,  
14 146:20, 115, extended by 2021, 107:16, 108 for Computer Software - Credit Cards - POS.

15       126. The appropriation made to the Liquor Commission in 2017, 228:14, III, extended by 2019,  
16 146:20, 118, extended by 2021, 107:16, 109 for the Concord headquarters roof replacement and  
17 parking lot.

18       127. The appropriation made to the Liquor Commission in 2013, 195:1, XII, G extended by 2015,  
19 220:23, 82, extended by 2017, 228:22, 101, extended by 2019, 146:20, 121, extended by 2021, 107:16,  
20 110 for computer software-credit card.

21       128. The appropriation made to the Liquor Commission in 2017, 228:1, XV, D, extended by 2019,  
22 146:20, 117, extended by 2021, 107:16, 111 for Hampton North & South New Liquor Stores.

23       129. The appropriation made to the Department of Military Affairs and Veterans Services in  
24 2021, 107:1, X, 1 for Anti-Terrorism/Force Protection - Merrimack County.

25       130. The appropriation made to the Department of Military Affairs and Veterans Services in  
26 2021, 107:1, X, 2 for Energy Resiliency And Efficiency Improvements Statewide.

27       131. The appropriation made to the Department of Military Affairs and Veterans Services in  
28 2021, 107:1, X, 3 for Grafton County Field Maintenance Shop.

29       132. The appropriation made to the Department of Military Affairs and Veterans Services in  
30 2021, 107:1, X, 4 for Minor Military Construction - Coos County.

31       133. The appropriation made to the Department of Military Affairs and Veterans Services in  
32 2021, 107:1, X, 5 for Minor Military Construction - Strafford County.

33       134. The appropriation made to the Department of Military Affairs and Veterans Services in  
34 2021, 107:1, X, 6 for Warehouse Facility Upgrades - Merrimack County.

35       135. The appropriation made to the Department of Military Affairs and Veterans Services in  
36 2021, 107:1, X, 7 for Readiness Center Renovation Statewide.

**Amendment to HB 25-A**  
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1       136. The appropriation made to the Department of Military Affairs and Veterans Services in  
2 2021, 107:1, X, 8 for Land.

3       137. The appropriation made to the Department of Military Affairs and Veterans Services in  
4 2021, 107:1, X, 9 for Energy Resiliency and Efficiency Improvements Statewide 50/50.

5       138. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, A,  
6 extended by 2021, 107:16, 112 for Concord Aviation Readiness Center.

7       139. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, B,  
8 extended by 2021, 107:16, 113 for Federal Statewide Repairs And Upgrades.

9       140. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, C,  
10 extended by 2021, 107:16, 114 for Minor Military Construction Statewide.

11       141. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, D,  
12 extended by 2021, 107:16, 115, and as amended by this act, for Manchester Readiness Center and  
13 Concord Anti-Terrorism Force Protection Renovations.

14       142. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, E,  
15 extended by 2021, 107:16, 116 for Grafton County Readiness Center Design.

16       143. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:14, II,  
17 extended by 2021, 107:16, 118 for Environmental Hazard Remediation and Land Acquisition.

18       144. The appropriation made to the Military Affairs & Veterans Services in 2015, 220:1, I, D  
19 extended by 2017, 228:22, 4, extended by 2019, 146:20, 7, extended by 2021, 107:16, 122 for land for  
20 military construction.

21       145. The appropriation made to the Department of Natural and Cultural Resources in 2021,  
22 107:1, XI, 1 for Communication System Replacement.

23       146. The appropriation made to the Department of Natural and Cultural Resources in 2021,  
24 107:1, XI, 2 for Toilet Building Upgrades.

25       147. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
26 146:1, XII, A, extended by 2021, 107:16, 125 for Roofing and Repair.

27       148. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
28 146:1, XII, B, extended by 2021, 107:16, 126 for Mount Washington Sewage Treatment Expansion.

29       149. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
30 146:1, XII, C, extended by 2021, 107:16, 127 for Restoration of Historic Sites.

31       150. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
32 146:1, XII, D, extended by 2021, 107:16, 128 for Campground Toilet Buildings.

33       151. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
34 146:1, XII, E, extended by 2021, 107:16, 129 for Day-Use Toilet Buildings.

35       152. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
36 146:1, XII, F, extended by 2021, 107:16, 130 for Mount Sunapee State Park Beach Boat Ramp.

**Amendment to HB 25-A**  
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1       153. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
2 146:1, XII, H, extended by 2021, 107:16, 132 for Climate Controlled Storage Area - State Library.

3       154. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
4 146:1, XII, I, extended by 2021, 107:16, 133 for Design and Engineering Services; Archaeology Lab;  
5 Office, Lab, and Storage Space Needs.

6       155. The appropriation made to the Department of Natural and Cultural Resources in 2017,  
7 228:1, XVIII, B, extended by 2019, 146:20, 125, extended by 2021, 107:16, 134 for Roofing & Repair  
8 of DRED Buildings Statewide.

9       156. The appropriation made to the Department of Natural and Cultural Resources in 2017,  
10 228:1, XVIII, C, extended by 2019, 146:20, 126, extended by 2021, 107:16, 135 for Dams & Retaining  
11 Walls.

12       157. The appropriation made to the Department of Natural and Cultural Resources in 2017,  
13 228:1, XVIII, D, extended by 2019, 146:20, 127, extended by 2021, 107:16, 136 for Restorations at  
14 Historic Sites.

15       158. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
16 146:1, XII, G, extended by 2021, 107:16, 131 for Communication System Replacement.

17       159. The appropriation made to the Pease Development Authority in 2021, 107:14, II for  
18 Piscataqua River Turning Basin.

19       160. The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A,  
20 extended by 2019, 146:20, 122, extended by 2021, 107:16, 138 for Piscataqua River Turning Basin.

21       161. The appropriation made to the Pease Development Authority in 2015, 220:1, XII, extended  
22 by 2017, 228:22, 102, extended by 2019, 146:20, 123, extended by 2021, 107:16, 139 for the  
23 Piscataqua river turning basin.

24       162. The appropriation made to the Department of Revenue Administration in 2017, 228:1, XIX,  
25 A, extended by 2019, 146:20, 130, extended by 2021, 107:16, 140 for Revenue Information  
26 Management System (RIMS).

27       163. The appropriation made to the Department of Safety in 2019, 146:1, I, F as amended by  
28 2022, 47:2, and as amended by this act, for Aviation Hangar Bay Construction/Renovation.

29       164. The appropriation made to the Department of Safety in 2021, 107:12, II and 13, II for State  
30 Police Hangar Construction/Renovation.

31       165. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, B,  
32 extended by 2021, 107:16, 143 for Fire Academy, New Truck and HVAC Upgrades.

33       166. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, C,  
34 extended by 2021, 107:16, 144 for Criminal Records Customer Portal.

35       167. The appropriation made to the Department of Safety in 2019, 146:2, I, B, extended by 2021,  
36 107:16, 147 for DMV Online Customer Portal.

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1       168. The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by  
2 2019, 146:20, 132, extended by 2021, 107:16, 148 for State Police Records Management System.

3       169. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 1 for 5%  
4 Match For Federal Aviation Administration Projects.

5       170. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 2 for  
6 Development of Aviation Management Software (Aircraft Registration).

7       171. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 3 for  
8 Public Transit Bus and Facility Matching Funds.

9       172. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 4 for  
10 Coos County Rail Improvements.

11       173. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 5 for  
12 Strafford and Carroll County Rail Improvements.

13       174. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 6, as  
14 amended by this act, for Market Street Marine Terminal Project State Match/ Discretionary Grants.

15       175. The appropriation made to the Department of Transportation in 2021, 107:2, I, 1 for Fuel  
16 Management System Replacement.

17       176. The appropriation made to the Department of Transportation in 2021, 107:2, I, 2 for  
18 Lancaster 701 - Storage Building Replacement.

19       177. The appropriation made to the Department of Transportation in 2021, 107:2, I, 3 for  
20 Londonderry 512 - Patrol And Salt Shed Replacements.

21       178. The appropriation made to the Department of Transportation in 2021, 107:2, I, 4 for  
22 NHDOT Work Order System Phase 2.

23       179. The appropriation made to the Department of Transportation in 2021, 107:2, I, 5 for  
24 Statewide - Construct Salt And Sand Sheds.

25       180. The appropriation made to the Department of Transportation in 2021, 107:2, I, 6 for  
26 Delayed Projects - Patrol Sheds, District Office.

27       181. The appropriation made to the Department of Transportation, General Funds in 2019,  
28 146:1, XVI, A, extended by 2021, 107:16, 151 for Aeronautics, Rail, and Transit, 5 percent match for  
29 Federal Aviation Administration Projects.

30       182. The appropriation made to the Department of Transportation, General Funds in 2019,  
31 146:1, XVI, C, extended by 2021, 107:16, 152 for Repairs to State-Owned Active Railroad Bridges.

32       183. The appropriation made to the Department of Transportation, General Funds in 2019,  
33 146:1, XVI, D, extended by 2017, 228:22, 146, extended by 2021, 107:16, 153 for Coos County Rail  
34 Improvements.

35       184. The appropriation made to the Department of Transportation, General Funds in 2019,  
36 146:1, XVI, F, extended by 2021, 107:16, 155 for Public Transit Bus and Facility Matching Funds.

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1       185. The appropriation made to the Department of Transportation in 2019, 146:2, II, A,  
2 extended by 2021, 107:16, 156 for Statewide Equipment 2020.

3       186. The appropriation made to the Department of Transportation in 2019, 146:2, II, D,  
4 extended by 2021, 107:16, 159 for Statewide - Life Safety Code Improvements.

5       187. The appropriation made to the Department of Transportation in 2019, 146:2, II, E,  
6 extended by 2021, 107:16, 160 for Statewide Salt Sheds.

7       188. The appropriation made to the Department of Transportation in 2019, 146:2, II, F,  
8 extended by 2021, 107:16, 161 for Lancaster District Office - Addition.

9       189. The appropriation made to the Department of Transportation in 2019, 146:2, II, G,  
10 extended by 2021, 107:16, 162 for Statewide Underground Fuel Tank Replacement.

11       190. The appropriation made to the Department of Transportation in 2019, 146:2, II, H,  
12 extended by 2021, 107:16, 163 for NHDOT Document Management Software.

13       191. The appropriation made to the Department of Transportation in 2019, 146:2, II, I, extended  
14 by 2021, 107:16, 164 for NHDOT Work Order System Phase 1.

15       192. The appropriation made to the Department of Transportation in 2019, 146:15, II, extended  
16 by 2021, 107:16, 165 for Statewide Equipment.

17       193. The appropriation made to the Department of Transportation, General Funds in 2017,  
18 228:1, XXII, A, extended by 2019, 146:20, 140, extended by 2021, 107:16, 166 for Aeronautics, Rail,  
19 and Transit, Public Transit Bus & Facility Matching Funds.

20       194. The appropriation made to the Department of Transportation, General Funds in 2017,  
21 228:1, XXII, B, extended by 2019, 146:20, 141, extended by 2021, 107:16, 167 for Repairs to Granite  
22 Arches in Westmoreland & Walpole.

23       195. The appropriation made to the Department of Transportation in 2017, 228:2, II, B,  
24 extended by 2019, 146:20, 144, extended by 2021, 107:16, 170 for Statewide-Underground Fuel Tank  
25 Replacement.

26       196. The appropriation made to the Department of Transportation in 2017, 228:2, II, C,  
27 extended by 2019, 146:20, 145, extended by 2021, 107:16, 171 for Statewide Salt Sheds.

28       197. The appropriation made to the Department of Transportation in 2017, 228:2, II, D,  
29 extended by 2019, 146:20, 146, extended by 2021, 107:16, 172 for Manchester 527 Addition to Patrol  
30 Shed.

31       198. The appropriation made to the Department of Transportation in 2017, 228:2, II, E,  
32 extended by 2019, 146:20, 147, extended by 2021, 107:16, 173 for Dixville 103D New Patrol Shed  
33 Facilities.

34       199. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 1,  
35 extended by 2017, 228:22, 116, extended by 2019, 146:20, 148, extended by 2021, 107:16, 174 for 5%  
36 match for federal aviation administration project.

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1       200. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 3,  
2 extended by 2017, 228:22, 118, extended by 2019, 146:20, 150, extended by 2021, 107:16, 176 for  
3 public transit bus and facility matching funds.

4       201. The appropriation made to the Department of Transportation in 2015, 220:2, III, A,  
5 extended by 2017, 228:22, 120, extended by 2019, 146:20, 151, extended by 2021, 107:16, 177 for  
6 underground fuel tank replacement - statewide.

7       202. The appropriation made to the Department of Transportation in 2015, 220:2, III, F,  
8 extended by 2017, 228:22, 125, extended by 2019, 146:20, 154, extended by 2021, 107:16, 179 for  
9 welcome and information center capital improvement.

10       203. The appropriation made to the Department of Transportation in 2013, 195:XVI, A, 1  
11 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134, extended by 2019, 146:20, 155,  
12 extended by 2021, 107:16, 180 for 5% match for FAA projects.

13       204. The appropriation made to the Department of Transportation in 2005, 259:1, XIII, F  
14 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,  
15 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,  
16 142, extended by 2019, 146:20, 157, extended by 2021, 107:16, 181 for railroad acquisition right of  
17 first refusal rail match.

18       205. The appropriation made to the Department of Transportation in 1999, 226:1, XIII, C, as  
19 extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended  
20 by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013  
21 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143, extended by 2019, 146:20,  
22 158, extended by 2021, 107:16, 182 for acquisition for railroad and airport properties.

23       206. The appropriation made to the Police Standards and Training Council in 2019, 146:1, XIV,  
24 A, extended by 2021, 107:16, 141 for Boiler Replacement.

25       207. The appropriation made to the Veterans Home in 2021, 107:1, XII, 1 for Parking Lot  
26 Repairs And Improvements.

27       208. The appropriation made to the Veterans Home in 2015, 220:1, XVII, A, extended by 2017,  
28 228:22, 144, extended by 2019, 146:20, 161, extended by 2021, 107:16, 185 for third floor addition to  
29 the LEDU building - vets home.

30       25 Effective Date.

31           I. Section 24 of this act shall take effect June 30, 2023.

32           II. The remainder of this act shall take effect July 1, 2023.

**Rep McConkey Amendment 3-20-23**

**Add Note to Section 1, XI Department of Natural and Cultural Resources**

5. Connecticut Lakes Headwaters Road Repairs and Paving\* \$1,000,000

\*The department of natural and cultural resources shall report on the use of this appropriation and the appropriation contained in section 23, III for each project to the capital budget overview committee in October and April for each year of the biennium.

**Add Note to Section 1, XVI Community College System of New Hampshire**

1. Critical Maintenance\* \$3,425,000

2. IT Infrastructure\* \$1,200,000

\*The community college system of new hampshire shall report on the use of the appropriation for each project to the capital budget overview committee in October and April for each year of the biennium.



HB 25 (CAPITAL BUDGET) - COMPARE REPORT  
2023 SESSION

	(A)	(B)	(C)	(D)	(E)
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	DIFFERENCE
<b>SECTION 1:</b>					
<b>1</b>	<b>ADMINISTRATIVE SERVICES, DEPARTMENT OF</b>				
<b>2</b>	<i>Court Facilities</i>				
<b>3</b>	Courthouse Generators	BG	\$1,156,500	\$1,156,500	\$0
<b>4</b>	Rochester Courthouse	BG	\$17,500,000	\$17,500,000	\$0
<b>5</b>	<i>General Services</i>				
<b>6</b>	Emergency Operations Center (EOC) Mechanical Replacements and Repairs	BG	\$745,000	\$745,000	\$0
<b>7</b>	Thayer Building Heating Zone Expansion	BG	\$330,000	\$330,000	\$0
<b>8</b>	<b>ADD Two Chillers for 29 Hazen Drive</b>	<b>BG</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>
<b>9</b>	<b>ADD Parking Lot Repairs and Paving - Statewide</b>	<b>BG</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>10</b>	<i>Statewide Emergency</i>				
<b>11</b>	Statewide Emergency Fund	BG	\$1,500,000	\$1,500,000	\$0
<b>12</b>	AGENCY SUBTOTAL		\$21,231,500	\$23,531,500	\$2,300,000
<b>13</b>	Generally Funded Portion		\$21,231,500	\$23,531,500	\$2,300,000
<b>14</b>	<b>CORRECTIONS, DEPARTMENT OF</b>				
<b>15</b>	Replace Sewer Lines and Grinder	BG	\$400,000	\$400,000	\$0
<b>16</b>	Radio System Upgrade	BG	\$910,000	\$910,000	\$0
<b>17</b>	AGENCY SUBTOTAL		\$1,310,000	\$1,310,000	\$0
<b>18</b>	Generally Funded Portion		\$1,310,000	\$1,310,000	\$0
<b>19</b>	<b>EDUCATION, DEPARTMENT OF</b>				
<b>20</b>	<b>AMEND Acquire Building at 25 Hall Street</b>	<b>BG</b>	<b>\$10,500,000</b>	<b>\$7,000,000</b>	<b>(\$3,500,000)</b>
<b>21</b>	<b>ADD Winnisquam Regional CTE Center Renovation</b>	<b>BG</b>	<b>\$0</b>	<b>\$7,649,663</b>	<b>\$7,649,663</b>
<b>22</b>	AGENCY SUBTOTAL		\$10,500,000	\$14,649,663	\$4,149,663
<b>23</b>	Generally Funded Portion		\$10,500,000	\$14,649,663	\$4,149,663
<b>24</b>	<b>ENERGY, DEPARTMENT OF</b>				
<b>25</b>	Fuel Assistance Program (FAP)/Weatherization Assistance Program (WAP) Database and Program Management	F	\$568,000	\$568,000	\$0
<b>26</b>	AGENCY SUBTOTAL		\$568,000	\$568,000	\$0
<b>27</b>	Generally Funded Portion		\$0	\$0	\$0
<b>28</b>	<b>ENVIRONMENTAL SERVICES, DEPARTMENT OF</b>				
<b>29</b>	Dam Repairs And Reconstruction	BG	\$750,000	\$750,000	\$0
<b>30</b>	IT Infrastructure	BG	\$6,547,000	\$6,547,000	\$0

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT**  
**2023 SESSION**

		(A)	(B)	(C)	(D)	(E)
	AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	DIFFERENCE
31	AMEND	Drinking Water State Revolving Fund State Match	BG	\$10,488,283	\$10,448,283	(\$40,000)
32		Clean Water State Revolving Fund State Match	BG	\$11,361,871	\$11,361,871	\$0
33		Ground Water Monitoring	BG	\$490,875	\$490,875	\$0
34	ADD	Winnepesaukee River Basin Upgrade	BO	\$0	\$6,750,000	\$6,750,000
35		AGENCY SUBTOTAL		\$29,638,029	\$36,348,029	\$6,710,000
36		Generally Funded Portion		\$29,638,029	\$29,598,029	(\$40,000)
37	<b>FISH AND GAME COMMISSION</b>					
38		Roof Replacement	BG	\$355,000	\$355,000	\$0
39		AGENCY SUBTOTAL		\$355,000	\$355,000	\$0
40		Generally Funded Portion		\$355,000	\$355,000	\$0
41	<b>HEALTH &amp; HUMAN SERVICES, DEPARTMENT OF</b>					
42		DCYF Comprehensive Child Welfare Information System	BG	\$5,635,400	\$5,635,400	\$0
43		DCYF Comprehensive Child Welfare Information System	F	\$5,635,400	\$5,635,400	\$0
44		Electronic Visit Verification System	BG	\$13,685,000	\$13,685,000	\$0
45		Electronic Visit Verification System	F	\$5,865,000	\$5,865,000	\$0
46		AGENCY SUBTOTAL		\$30,820,800	\$30,820,800	\$0
47		Generally Funded Portion		\$19,320,400	\$19,320,400	\$0
48	<b>INFORMATION TECHNOLOGY, DEPARTMENT OF</b>					
49		Cybersecurity Program Enhancements	BG	\$2,680,000	\$2,680,000	\$0
50		Financial Systems Modernization	BG	\$894,500	\$894,500	\$0
51		IT Services Management System	BG	\$1,182,000	\$1,182,000	\$0
52		AGENCY SUBTOTAL		\$4,756,500	\$4,756,500	\$0
53		Generally Funded Portion		\$4,756,500	\$4,756,500	\$0
54	<b>LIQUOR COMMISSION</b>					
55		Hampton North and South New Stores	BO	\$13,780,000	\$13,780,000	\$0
56	AMEND	Headquarters Life Safety Improvements-HQ Life Safety Improvements, Parking Lot, Renovation, and Roof	BO	\$2,400,000	\$2,400,000	\$0
57		Roof Replacement	BO	\$220,000	\$220,000	\$0
58	ADD	Computer Software - POS - D365	BO	\$0	\$1,500,000	\$1,500,000
59		AGENCY SUBTOTAL		\$16,400,000	\$17,900,000	\$1,500,000
60		Generally Funded Portion		\$0	\$0	\$0
61	<b>LOTTERY COMMISSION</b>					
62	DELETE	Building Improvements	BG	\$875,000	\$0	(\$875,000)

HB 25 (CAPITAL BUDGET) - COMPARE REPORT  
2023 SESSION

	(A)	(B)	(C)	(D)	(E)
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	DIFFERENCE
63	AGENCY SUBTOTAL		\$875,000	\$0	(\$875,000)
64	Generally Funded Portion		\$875,000	\$0	(\$875,000)
65					
66	<b>MILITARY AFFAIRS AND VETERANS SERVICES, DEPARTMENT OF</b>				
67	Nashua Readiness Center Minor Military Construction	BG	\$1,250,000	\$1,250,000	\$0
68	Nashua Readiness Center Minor Military Construction	F	\$3,750,000	\$3,750,000	\$0
69	Plymouth Readiness Center Minor Military Construction	BG	\$6,250,000	\$6,250,000	\$0
70	Plymouth Readiness Center Minor Military Construction	F	\$18,750,000	\$18,750,000	\$0
71	Statewide Building Improvements	BG	\$500,000	\$500,000	\$0
72	Statewide Building Improvements	F	\$1,500,000	\$1,500,000	\$0
73	<b>AMEND</b> Nashua Hazardous Material Remediation	BG	\$400,000	\$250,000	(\$150,000)
74	<b>ADD</b> Land Purchase - Pembroke	BG	\$0	\$150,000	\$150,000
75	AGENCY SUBTOTAL		\$32,400,000	\$32,400,000	\$0
76	Generally Funded Portion		\$8,400,000	\$8,400,000	\$0
77	<b>NATURAL AND CULTURAL RESOURCES, DEPARTMENT OF</b>				
78	Roofing and Repair	BG	\$1,200,000	\$1,200,000	\$0
79	Forest and Land Facilities	BG	\$2,800,000	\$2,800,000	\$0
80	Trails Bureau Equipment	BG	\$1,000,000	\$1,000,000	\$0
81	Mount Washington Summit Infrastructure and Ecology Study	BG	\$1,000,000	\$1,000,000	\$0
82	<b>ADD</b> Connecticut Lakes Headwaters Road Repairs and Paving (Note: Section 24 contains \$500,000 appropriation for same purpose)	BG	\$0	\$1,000,000	\$1,000,000
83	AGENCY SUBTOTAL		\$6,000,000	\$7,000,000	\$1,000,000
84	Generally Funded Portion		\$6,000,000	\$7,000,000	\$1,000,000
85					
86	<b>POLICE STANDARDS AND TRAINING COUNCIL</b>				
87	Move VirTra Simulator to Reclaim Classroom Spaces	BG	\$300,000	\$300,000	\$0
88	Convert Existing Breakroom to Classroom	BG	\$150,000	\$150,000	\$0
89	AGENCY SUBTOTAL		\$450,000	\$450,000	\$0
90	Generally Funded Portion		\$450,000	\$450,000	\$0
91	<b>VETERANS HOME</b>				
92	Sitewide Drainage and Water Life Safety Improvements	BG	\$350,000	\$350,000	\$0
93	Entry Life Safety Improvements	BG	\$250,000	\$250,000	\$0
94	Medical Lift Installation - Phase 2	BG	\$165,000	\$165,000	\$0

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT**  
**2023 SESSION**

	(A)	(B)	(C)	(D)	(E)	
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	DIFFERENCE	
95	AGENCY SUBTOTAL		\$765,000	\$765,000	\$0	
96	Generally Funded Portion		\$765,000	\$765,000	\$0	
97	<b>SAFETY, DEPARTMENT OF</b>					
98	New Hampshire State Police (NHSP) Message Switch Replacement	BG	\$1,093,500	\$1,093,500	\$0	
99	New Hampshire State Police (NHSP) Helicopter Improvement	BG	\$525,000	\$525,000	\$0	
100	AGENCY SUBTOTAL		\$1,618,500	\$1,618,500	\$0	
101	Generally Funded Portion		\$1,618,500	\$1,618,500	\$0	
102	<b>TRANSPORTATION, DEPARTMENT OF</b>					
103	<i>Aeronautics, Rail &amp; Transit</i>					
104	Federal State Match for FAA Projects	F	\$63,771,373	\$69,664,972	\$5,893,599	
105	Federal State Match for FAA Projects	BG	\$7,085,708	\$1,192,109	(\$5,893,599)	
106	Matching Funds for Transit Buses and Passenger Amenities	BG	\$570,000	\$570,000	\$0	
107	<b>ADD</b> Carroll and Strafford Freight Rail Improvements*	BG	\$0	\$250,000	\$250,000	
108	<b>ADD</b> Coos Count Freight Rail Improvements*	BG	\$0	\$500,000	\$500,000	
	*The sum appropriated in subparagraphs X and X shall be matched to private funds of an equal amount for each project. The department of transportation shall report on the use of the appropriation and matching private funds for each project to the capital budget overview committee in October and April for each year of the biennium.					
109	<b>ADD</b>		\$0	\$0	\$0	
110	AGENCY SUBTOTAL		\$71,427,081	\$72,177,081	\$750,000	
111	Generally Funded Portion		\$7,655,708	\$2,512,109	(\$5,143,599)	
112	<b>COMMUNITY COLLEGE SYSTEM OF NH</b>					
113	<b>ADD</b> Critical Maintenance	BG	\$0	\$3,425,000	\$3,425,000	
114	<b>ADD</b> IT Infrastructure	BG	\$0	\$1,200,000	\$1,200,000	
115	<b>ADD</b> NCC Respiratory Therapy Program Teaching Equipment and Teaching Space Renovations	BG	\$0	\$1,500,000	\$1,500,000	
116	AGENCY SUBTOTAL		\$0	\$6,125,000	\$6,125,000	
117	Generally Funded Portion		\$0	\$6,125,000	\$6,125,000	
118	<b>SECTION 1 - TOTALS</b>			<b>\$229,115,410</b>	<b>\$250,775,073</b>	<b>\$21,659,663</b>
119	State Funded Portion - Bonds General Fund (BG)			\$112,875,637	\$120,391,701	\$7,516,064
120	Bonds Other Funds (BO)			\$16,400,000	\$24,650,000	\$8,250,000
121	Federal Funds (F)			\$99,839,773	\$105,733,372	\$5,893,599

HB 25 (CAPITAL BUDGET) - COMPARE REPORT  
2023 SESSION

	(A)	(B)	(C)	(D)	(E)
	AGENCY PROJECT TITLE	FUND	GOVERNOR	HOUSE	DIFFERENCE
122					
123	<b>SECTION 2:</b>				
124	<b>SAFETY, DEPARTMENT OF</b>				
125	New Hampshire State Police (NHSP) Message Switch Replacement	BH	\$256,000	\$256,000	\$0
126	New Hampshire State Police (NHSP) Helicopter Improvement	BH	\$615,000	\$615,000	\$0
127	AGENCY SUBTOTAL		\$871,000	\$871,000	\$0
128	Highway Funded Portion		\$871,000	\$871,000	\$0
129	<b>TRANSPORTATION, DEPARTMENT OF</b>				
130	ADD Statewide - Construct Salt and Sand Sheds	BH	\$0	\$2,017,500	\$2,017,500
131	ADD Statewide - Underground Fuel Tank Replacement	BH	\$0	\$2,000,000	\$2,000,000
132	ADD Statewide - Crew Quarters	BH	\$0	\$5,000,000	\$5,000,000
133	AGENCY SUBTOTAL		\$0	\$9,017,500	\$9,017,500
134	Highway Funded Portion		\$0	\$9,017,500	\$9,017,500
135	<b>SECTION 2 - TOTALS</b>		\$871,000	\$9,888,500	\$9,017,500
136	State Funded Portion - Bonds Highway Fund (BH)		\$871,000	\$9,888,500	\$9,017,500
137	Bonds Other Funds (BO)		\$0	\$0	\$0
138	Federal Funds (F)		\$0	\$0	\$0
139	<b>TOTAL APPROPRIATION SECTIONS 1 AND 2</b>		\$229,986,410	\$260,663,573	\$21,659,663
140					
141	Total State Funded Portion - Bonds General Fund (BG)		\$112,875,637	\$120,391,701	\$7,516,064
142	Total State Funded Portion - Bonds Highway Fund (BH)		\$871,000	\$9,888,500	\$9,017,500
143	Total Bonds Other Funds (BO)		\$16,400,000	\$24,650,000	\$8,250,000
144	Total Federal Funds (F)		\$99,839,773	\$105,733,372	\$5,893,599
145					
146					
147					
148					
149					
150					
151	<b>SECTION 11:</b>				
152	<b>UNIVERSITY OF NEW HAMPSHIRE</b>				

HB 25 (CAPITAL BUDGET) - COMPARE REPORT  
2023 SESSION

	(A)	(B)	(C)	(D)	(E)
	AGENCY PROJECT TITLE	FUND	GOVERNOR	HOUSE	DIFFERENCE
153	UNH Biological Sciences, PSU Hyde Innovation Center and Keene State Elliot Student Service Center (Appropriated in 2019, 146:3 (HB 25))	BG	\$17,000,000	\$17,000,000	\$0
154	AGENCY SUBTOTAL		\$17,000,000	\$17,000,000	\$0
155	Generally Funded Portion		\$17,000,000	\$17,000,000	\$0
156	SECTION 11 - TOTALS		\$17,000,000	\$17,000,000	\$0
157	TOTAL APPROPRIATION SECTIONS 1, 2 AND 11		\$246,986,410	\$277,663,573	\$30,677,163
158					
159	Total State Funded Portion - Bonds General Fund (BG)		\$129,875,637	\$137,391,701	\$7,516,064
160	Total State Funded Portion - Bonds Highway Fund (BH)		\$871,000	\$9,888,500	\$9,017,500
161	Total Bonds Other Funds (BO)		\$16,400,000	\$24,650,000	\$8,250,000
162	Total Federal Funds (F)		\$99,839,773	\$105,733,372	\$5,893,599

Amendment to HB 25-A

1 Amend the bill by replacing all after the enacting clause with the following:

2

3 1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the  
4 projects specified to the departments, agencies, and branches named:

5 I. Department of Administrative Services

6 A. Court Facilities

7 1. Courthouse Generators 1,156,500

8 2. Rochester Courthouse 17,500,000

9 B. General Services

10 1. Emergency Operations Center (EOC)  
11 Mechanical Replacements and Repairs 745,000

12 2. Thayer Building Heating Zone Expansion 330,000

13 3. Two Chillers for 29 Hazen Dr 300,000

14 4. Parking Lot Repairs and Paving - Statewide 2,000,000

15 C. Statewide Emergency

16 1. Statewide Emergency Fund 1,500,000

17 Total state appropriation paragraph I \$23,531,500

18 II. Department of Corrections

19 1. Replace Sewer Lines and Grinder 400,000

20 2. Radio System Upgrade 910,000

21 Total state appropriation paragraph II \$1,310,000

22 III. Department of Education

23 1. Acquire Building at 25 Hall Street 7,000,000

24 2. Winnisquam Regional CTE Center Renovation 7,649,663

25 Total state appropriation paragraph III \$14,649,663

26 IV. Department of Energy

27 1. Fuel Assistance Program (FAP)/Weatherization Assistance  
28 Program (WAP) Database and Program Management 568,000

29 Less Federal Funds (568,000)

30 Net State 0

31 Total state appropriation paragraph IV \$0

Amendment to HB 25-A

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1	V. Department of Environmental Services	
2	1. Dam Repairs and Reconstruction	750,000
3	2. IT Infrastructure	6,547,000
4	3. Drinking Water SRF State Match	10,448,283
5	4. Clean Water SRF State Match	11,361,871
6	5. Ground Water Monitoring	490,875
7	6. Winnepesaukee River Basin Upgrade	\$6,750,000
8	Less Other Funds*	(6,750,000)
9	Net State	\$0
10	Total state appropriation paragraph V	\$29,598,029
11	*To provide funds for the appropriations made in subparagraph V, 6, the state treasurer is	
12	hereby authorized to borrow upon the credit of the state not exceeding the sum of \$6,750,000 and for	
13	said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire	
14	in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be	
15	made from the Winnepesaukee river basin control replacement fund established in RSA 485-A:51.	
16	VI. Fish and Game Commission	
17	1. Roof Replacement	355,000
18	Total state appropriation paragraph VI	\$355,000
19	VII. Department of Health & Human Services	
20	1. Division of Children, Youth and Families (DCYF) Comprehensive	
21	Child Welfare Information System (CCWIS) Bridges Replacement	11,270,800
22	Less Federal Funds	<u>(5,635,400)</u>
23	Net State	5,635,400
24	2. Electronic Health Records	19,550,000
25	Less Federal Funds	<u>(5,865,000)</u>
26	Net State	13,685,000
27	Total state appropriation paragraph VII	\$19,320,400
28	VIII. Department of Information Technology	
29	1. Cybersecurity Program Enhancements	2,680,000
30	2. Financial Systems Modernization	894,500
31	3. IT Services Management System	1,182,000
32	Total state appropriation paragraph VIII	\$4,756,500
33	IX. Liquor Commission	
34	1. Hampton North and South New Stores	13,780,000
35	2. HQ Life Safety Improvements, Parking Lot, Renovation, and Roof	2,400,000
36	3. Roof Replacement	220,000
37	4. Computer Software – POS – D365	\$1,500,000



Amendment to HB 25-A

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1	Less Other Funds*	<u>(17,900,000)</u>
2	Net State	0
3	Total state appropriation paragraph IX	\$0
4	*To provide funds for the appropriations made in paragraph IX, the state treasurer is hereby	
5	authorized to borrow upon the credit of the state not exceeding the sum of \$17,900,000 and for said	
6	purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in	
7	accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made	
8	from the liquor commission fund established in RSA 176:16.	
9	X. Military Affairs & Veterans Services	
10	1. Nashua Readiness Center Minor Military Construction	5,000,000
11	Less Federal Funds	<u>(3,750,000)</u>
12	Net State	1,250,000
13	2. Plymouth Readiness Center Minor Military Construction	25,000,000
14	Less Federal Funds	<u>(18,750,000)</u>
15	Net State	6,250,000
16	3. Statewide Building Improvements	2,000,000
17	Less Federal Funds	<u>(1,500,000)</u>
18	Net State	500,000
19	4. Nashua Hazardous Material Remediation	250,000
20	5. Land Purchase - Pembroke	150,000
21	Total state appropriation paragraph X	\$8,400,000
22	XI. Department of Natural and Cultural Resources	
23	1. Roofing And Repair	1,200,000
24	2. Forest and Lands Facilities	2,800,000
25	3. Trails Bureau Equipment	1,000,000
26	4. Mount Washington Summit Infrastructure and Ecology Study	1,000,000
27	5. Connecticut Lakes Headwaters Road Repairs and Paving	\$1,000,000
28	Total state appropriation paragraph XI	\$7,000,000
29	XII. Police Standards and Training Council	
30	1. Move VirTra Simulator to Reclaim Classroom Spaces	300,000
31	2. Convert Existing Breakroom to Classroom	150,000
32	Total state appropriation paragraph XII	\$450,000
33	XIII. Veterans Home	
34	1. Sitewide Drainage and Water Life Safety Improvements	350,000
35	2. Entry Life Safety Improvements	250,000
36	3. Medical Lift Installation - Phase 2	165,000
37	Total state appropriation paragraph XIII	\$765,000

Amendment to HB 25-A

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1	XIV. Department of Safety; General Funds Portion	
2	1. New Hampshire State Police (NHSP) Message Switch Replacement	1,093,500
3	2. New Hampshire State Police (NHSP) Helicopter Improvement	525,000
4	Total state appropriation paragraph XIV	\$1,618,500
5	XV. Department of Transportation; General Funds	
6	1. Federal State Match for FAA Projects	70,857,081
7	Less Federal Funds	<u>(69,664,972)</u>
8	Net State	1,192,109
9	2. Matching Funds for Transit Buses and Passenger Amenities	570,000
10	3. Carroll and Strafford Freight Rail Improvements*	250,000
11	4. Coos County Freight Rail Improvements*	500,000
12	Total state appropriation paragraph XV	\$2,512,109
13	*The sum appropriated in subparagraphs 3 and 4 shall be matched to private funds of an	
14	equal amount for each project. The department of transportation shall report on the use of the	
15	appropriation and matching private funds for each project to the capital budget overview committee	
16	in October and April for each year of the biennium.	
17	XVI. Community College System of New Hampshire	
18	1. Critical Maintenance	3,425,000
19	2. IT Infrastructure	\$1,200,000
20	3. NCC Respiratory Therapy Program Teaching Equipment and	
21	Teaching Space Renovations	1,500,000
22	Total state appropriation paragraph XVI	\$6,125,000
23	Total state appropriation section 1	\$120,391,701
24	2 Appropriation; Highway Funds; Department of Safety; Department of Transportation. The	
25	sums hereinafter detailed are appropriated for the projects specified:	
26	I. Department of Safety; Highway Funds Portion	
27	1. New Hampshire State Police (NHSP) Message Switch Replacement	256,000
28	2. New Hampshire State Police (NHSP) Helicopter Improvement*	615,000
29	Total state appropriation paragraph I	\$871,000
30	*The appropriation in subparagraph I,2 shall be for the total project amount of \$1,500,000, to	
31	include general funds in section 1 and any turnpike funds designated for the project.	
32	II. Department of Transportation	
33	1. Statewide – Construct Salt and Sand Shed	2,017,500
34	2. Statewide – Underground Fuel Tank Replacement	2,000,000
35	3. Statewide – Crew Quarters	5,000,000
36	Total state appropriation paragraph II	\$9,017,500
37	Total state appropriation section 2	\$9,888,500

Amendment to HB 25-A

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1           3 Expenditures; General; Community College System of New Hampshire.

2           I. The appropriations made for the purposes mentioned in sections 1 and 2 of this act, with  
3 the exception of appropriations in paragraph XVI of section 1, and the sums available for those  
4 projects, shall be expended by the trustees, commissions, commissioner, or department head of the  
5 institutions and departments referred to herein; provided that all contracts and projects and plans  
6 and specifications therefor shall be awarded in accordance with the provisions of RSA 21-I and RSA  
7 228.

8           II.(a) The appropriations made for the community college system in paragraph XVI of  
9 section 1 and the sums available for these projects shall be expended by the trustees of the  
10 community college system of New Hampshire.

11           (b) The appropriations made to the community college system in paragraph XVI of  
12 section 1 are available for all costs incidental to the completion of the projects enumerated including  
13 but not limited to the costs of the services for architects, engineers, and other consultants of such  
14 kind and capacity as the community college system board of trustees may, in its discretion, wish to  
15 employ on such terms and conditions as the board determines. These moneys shall be spent under  
16 the direction of the community college system board of trustees and pursuant to policies adopted by  
17 the board of trustees.

18           (c) Any authorization contained in this act which is at variance with the requirements of  
19 applicable federal law and regulations shall be controlled by the terms of federal law and  
20 regulations.

21           4 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of  
22 this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner  
23 of the department of administrative services or the commissioner of the department of  
24 transportation with the approval of governor and council.

25           5 Bond Authorized. To provide funds for the total of the appropriations of state funds made in  
26 sections 1 and 2 of this act, the state treasurer is hereby authorized to borrow upon the credit of the  
27 state not exceeding the sum of \$260,663,573 and for said purposes may issue bonds and notes in the  
28 names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A.  
29 The source of funds are as follows: general fund \$120,391,701, highway fund \$9,888,500, and other  
30 funds \$24,650,000.

31           6 Payments.

32           I. The payment of principal and interest on bonds and notes issued for the projects in section  
33 1 of this act shall be made when due from the general fund of the state.

34           II. The payment of principal and interest on bonds issued for the projects in section 2 of this  
35 act shall be made from the highway fund.

36           7 Powers of Governor and Council. The governor and council are hereby authorized and  
37 empowered:

1 I. To cooperate with and enter into such agreements with the federal government, or any  
2 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

3 II. To accept any federal funds which are, or become available for any project under sections  
4 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for  
5 which such additional federal funds are accepted shall be reduced by the amount of such additional  
6 funds, and the amount of bonding authorized by section 5 shall be reduced by the same amount.

7 8 Transfers. The individual project appropriations provided in sections 1 and 2 of this act,  
8 except as provided in section 3 of this act, shall not be transferred or expended for any other  
9 purposes; provided that if there is a balance remaining after an individual project, which is fully  
10 funded by state funds, is completed, accepted, and final payment made, said balance or any part  
11 thereof may be transferred by governor and council, to any other individual project or projects, which  
12 are also fully funded by state funds, within the same section and from the same funding source,  
13 provided that prior approval of the capital budget overview committee is obtained.

14 9 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for  
15 any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated  
16 federal, local, or other funds, and if the amount of such funds actually received or available is less  
17 than said estimate, then the total authorized cost for such projects and the net appropriation of state  
18 funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or  
19 other funds are reduced. The amount of bonding authorized by section 5 shall be reduced by the  
20 amount that the appropriation of state funds is reduced pursuant to this section.

21 10 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act  
22 Compliance. The appropriations for those projects which are managed by the bureau of public works  
23 design and construction, department of administrative services, may be expended to fund temporary  
24 personnel for the purpose of providing construction inspection services and Davis-Bacon Act  
25 Compliance services for projects utilizing federal funds, for those projects included in this act.

26 11 Capital Projects; University of New Hampshire. Pursuant to 2019, 146:3, 146:6, and 146:8, II  
27 the university system board of trustees is authorized to drawdown funds for the capital projects  
28 authorized in 2019, 146:3 and expend sums not to exceed \$17,000,000 for the biennium ending June  
29 30, 2025.

30 12 Capital Budget 2021; Project Appropriation Removed and Transferred; Department of  
31 Administrative Services. Amend 2021, 107:1, I, B , to read as follows:

32 B. Facilities and Asset Management

33 1. Life Safety Upgrades	570,000
34 2. Main Building Rewiring Phase 1	800,000
35 <del>[3. Philbrook Building - Sewer Line Replacement</del>	<del>300,000]</del>
36 [4] 3. Thayer Building - Replace Roof	650,000
37 [5] 4. Tunnel System: Repair And Abandonment Plan	620,000

1 13 Capital Budget 2021; Project Appropriation Removed and Transferred; Department of  
 2 Administrative Services. Amend 2021, 107:1, I, total state appropriation paragraph I to read as  
 3 follows:

4 Total state appropriation paragraph I [~~\$27,873,100~~] \$27,573,100

5 14 Capital Budget 2021; Project Appropriation Transferred; Department of Health and Human  
 6 Services. Amend 2021, 107:1, VII, 10 through the total state appropriation paragraph VII to read as  
 7 follows:

8 10. Demolition of Wilkins Building 750,000

9 **11. Philbrook Building – Sewer Line Replacement** **300,000**

10 Total state appropriation paragraph VII [~~\$23,533,265~~] \$23,834,265

11 15 Project Purpose Amended; Department of Administrative Services. Amend 2017, 228:1, II, C  
 12 to read as follows:

13 C. Facilities & Asset Management

14 1. Main Bldg Lodge Roof Replacement/brick/trim repairs 295,000

15 2. Main Bldg-North End ADA Access & Emergency Egress 1,715,000

16 3. Main Bldg, [~~Peasley Wing~~] **North Pavilion Wing** Roof Replacement 380,000

17 16 Project Purpose Amended; Department of Military Affairs and Veterans Services. Amend  
 18 2019, 146:1, I, D to read as follows:

19 D. Manchester **Readiness Center and Concord** Anti-Terrorism Force

20 Protection Renovations 1,000,000

21 Less Federal Funds (500,000)

22 Net State 500,000

23 17 Project Purpose Amended; Department of Safety. Amend 2021, 107:12, II to read as follows:

24 II. The sum of \$369,417 is hereby appropriated for the fiscal year ending June 30, 2022 to  
 25 the department of safety for a state police hangar construction/**renovation**. Said funds shall not  
 26 lapse until June 30, 2023.

27 18 Project Purpose Amended; Department of Safety. Amend 2021, 107:13, II to read as follows:

28 II. The sum of \$56,989 is hereby appropriated for the fiscal year ending June 30, 2022 to the  
 29 department of safety for a state police hangar construction/**renovation**. Said funds shall not lapse  
 30 until June 30, 2023.

31 19 Project Purpose Amended; Department of Safety. Amend 2019, 146:1, I, F as amended by  
 32 2022, 47:1 to read as follows:

33 F. Aviation Hangar Bay **Construction/Renovation** 2,080,000

34 Less Federal Funds (2,080,000)

35 Net State 0

36 20 Capital Appropriation Transferred; 2019; General Funds; Aviation Hangar Bay. Amend  
 37 2019, 146:1, XV, E as amended by 2022, 47:2 to read as follows:

1 E. Aviation Hangar Bay *Construction/Renovation* 2,080,000  
2 21 Project Amended; Market Street Marine Terminal. Amend 2021, 107:1, XIV to read as  
3 follows:

4 XIV. Department of Transportation, Aeronautics, Rail and Transit - General Funds

5 1. 5% Match For Federal Aviation Administration Projects	28,931,467
6 Less Federal Funds	<u>(27,758,695)</u>
7 Net State	1,172,772
8 2. Development of Aviation Management Software (Aircraft Registration)	300,000
9 3. Public Transit Bus and Facility Matching Funds	251,250
10 4. Coos County Rail Improvements*	500,000
11 5. Strafford and Carroll County Rail Improvements*	250,000
12 6. Market Street Marine Terminal Project State Match/ Discretionary Grants**	4,000,000
13 Total state appropriation paragraph XIV	\$6,474,022

14 \*The sum appropriated in subparagraphs 4 and 5 shall be matched to private funds of an  
15 equal amount for each project. The department of transportation shall report on the use of the  
16 appropriation and matching private funds for each project to the capital budget overview committee  
17 in October and April for each year of the biennium.

18 \*\*If the United States Maritime Administration discretionary grant for the Market Street  
19 marine terminal project in subparagraph 6, operated by the New Hampshire division of ports and  
20 harbors, is not approved, the department of transportation may use the appropriation for the state  
21 match portion of other discretionary grants that become available during the state 2022-2023 *and*  
22 *2024-2025* fiscal biennium, with prior approval from the capital budget overview committee.

23 22 Project Purpose Amended; Fish and Game Commission. Amend 2021, 107:1, VI to read as  
24 follows:

25 VI. Fish and Game Commission

26 1. <del>[Powder Mill]</del> Fish Hatchery <i>Statewide Construction/Renovation</i>	4,615,000
27 Less Other Funds *	<u>(4,615,000)</u>
28 Net State	0
29 Total state appropriation paragraph VI	\$0

30 \* To provide funds for the appropriations made in paragraph VI, the state treasurer is  
31 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$4,615,000 and for  
32 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire  
33 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be  
34 made from the fish and game fund established in RSA 206:33. *Appropriations contained in this*  
35 *paragraph must first be applied to construction/renovation at the Powder Mill Fish*  
36 *Hatchery and then any remaining balance shall be used for statewide hatchery*  
37 *construction/renovation.*

1           23 Lapse of Prior Capital Balance; Capital Appropriations for Department of Health and  
2 Human Services, Department of Natural and Cultural Resources.

3           I. The amount of \$3,827,000 is hereby lapsed from the unencumbered balances from the  
4 following state capital projects:

5           (a) The appropriation made to the Department of Administrative Services in 2019,  
6 146:1, II, B, 7, extended by 2021, 107:16, 8 for Temporary Boiler Steam Infrastructure Removal.

7           (b) The appropriation made to the Department of Administrative Services in 2019,  
8 146:1, II, C, 5, extended by 2021, 107:16, 14 for Paint And Carpentry - Upgrade Electrical Service  
9 And Entrance.

10           (c) The appropriation made to the Department of Administrative Services in 2019,  
11 146:14, III, extended by 2021, 107:16, 22 for Bancroft Building Stabilization

12           (d) The appropriation made to the Department of Administrative Services in 2017,  
13 228:1, II, B, 8, extended by 2019, 146:20, 20, extended by 2021, 107:16, 28 for State Library Parapet  
14 and Ceiling Repair.

15           (e) The appropriation made to the Department of Administrative Services in 2017, 228:1,  
16 II, C, 2, extended by 2019, 146:20, 23, extended by 2021, 107:16, 31 for Main Bldg-North End ADA  
17 Access and Emergency Egress.

18           (f) The appropriation made to the Department of Administrative Services in 2017, 228:1,  
19 II, E, 1, extended by 2019, 146:20, 31, extended by 2021, 107:16, 34 for ERP Sustainability and  
20 Advancement.

21           (g) The appropriation made to the Department of Administrative Services in 2015,  
22 220:1, II, B, 7, extended by 2017, 228:22, 20, extended by 2019, 146:20, 34, extended by 2021, 107:16,  
23 37 for all buildings burglar alarm replacement.

24           (h) The appropriation made to the Department of Corrections in 2019, 146:1, IV, D,  
25 extended by 2021, 107:16, 47 for Generator Replacement of 2 Generators.

26           (i) The appropriation made to the Department of Corrections in 2019, 146:1, IV, E,  
27 extended by 2021, 107:16, 48 for Rebuild/Replace Access Road, Berlin.

28           (j) The appropriation made to the Department of Education in 2019, 146:1, V, B,  
29 extended by 2021, 107:16, 55 for Renovation of Hudson CTE Center, State Share.

30           (k) The appropriation made to the Department of Environmental Services in 2015,  
31 220:1, VI, D, extended by 2017, 228:22, 52, extended by 2019, 146:20, 68 for rehabilitation of natural  
32 resources conservation.

33           (l) The appropriation made to the Department of Health and Human Services in 2021,  
34 107:14, V, for the SYSC Barn Boiler Replacement.

35           (m) The appropriation made to the Department of Health and Human Services in 2017,  
36 228:1, X, I, extended by 2019, 146:20, 84, extended by 2021, 107:16, 84 for Glencliff Home LaMott  
37 Wing Window Replacement.

1 (n) The appropriation made to the Department of Health and Human Services in 2015,  
2 220:1, VII, A extended by 2017, 228:22, 63, extended by 2019, 146:20, 85, extended by 2021, 107:16,  
3 85 for Glencliff home potable water system.

4 (o) The appropriation made to the Department of Health and Human Services in 2015,  
5 220:1, VII, C, extended by 2017, 228:22, 65, extended by 2019, 146:20, 87, extended by 2021, 107:16,  
6 87 for main access tunnel repair.

7 (p) The appropriation made to the Department of Health and Human Services in 2015,  
8 220:1, VII, D, extended by 2017, 228:22, 66, extended by 2019, 146:20, 88, extended by 2021, 107:16,  
9 88 for replace roof over auditorium at Howard rec.

10 (q) The appropriation made to the Department of Health and Human Services in 2015,  
11 220:1, VII, J, extended by 2017, 228:22, 72, extended by 2019, 146:20, 92, extended by 2021, 107:16,  
12 90 for NH hospital electronic health record pharmacy and scanning module.

13 (r) The appropriation made to the Department of Health and Human Services in 2013,  
14 195:1, VII 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75, extended by  
15 2019, 146:20, 94, extended by 2021, 107:16, 92 for Glencliff fire and ADA code compliance.

16 (s) The appropriation made to the Department of Health and Human Services in 2013,  
17 195:1, VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76, extended by  
18 2019, 146:20, 95, extended by 2021, 107:16, 93 for APS security and safety upgrades.

19 (t) The appropriation made to the Department of Health and Human Services in 2011,  
20 253:1, VII, H 63 extended by 2015, 220:23, 63, extended by 2017, 228:22, 84, extended by 2019,  
21 146:20, 100, extended by 2021, 107:16, 95 for electronic health records.

22 (u) The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1,  
23 I, A, extended by 2019, 146:20, 1, extended by 2021, 107:16, 119 for Pembroke Readiness Ctr and  
24 State Active Duty Annex.

25 (v) The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1,  
26 I, J, extended by 2019, 146:20, 5, extended by 2021, 107:16, 121 for Archaeological Study for Phase 2  
27 Cemetery Development.

28 (w) The appropriation made to the Department of State 2017, 228:1, XXI, A, extended by  
29 2019, 146:20, 139, extended by 2021, 107:16, 150 for Archives Addition.

30 (x) The appropriation made to the Department of Transportation, General Funds in  
31 2019, 146:1, XVI, E, extended by 2021, 107:16, 154 for Strafford and Carroll County Rail  
32 Improvements.

33 (y) The appropriation made to the New Hampshire Veterans Home in 2017, 228:1,  
34 XXIII, A, extended by 2019, 146:20, 159, extended by 2021, 107:16, 184 for LEDU Building Fire Wall  
35 Repairs.



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1 II. The sum of \$1,432,000 is hereby appropriated for the biennium ending June 30, 2025 to  
2 the Department of Health and Human Services for the Glencliff Wastewater Treatment  
3 Improvements.

4 III. The sum of \$500,000 is hereby appropriated for the biennium ending June 30, 2025 to  
5 the Department of Natural and Cultural Resources for the Connecticut Lakes Headwaters Road  
6 Repairs and Paving, in addition to the sum appropriated in section 1, paragraph XI.

7 IV. The sum of \$250,000 is hereby appropriated for the biennium ending June 30, 2025 to  
8 the Department of Natural and Cultural Resources for the State Park Parking Lot Repairs and  
9 Paving - Statewide.

10 V. The sum of \$620,000 is hereby appropriated for the biennium ending June 30, 2025 to  
11 the Department of Transportation for repairs to railroad bridges on state-owned active railroad  
12 lines.

13 VI. The sum of \$525,000 is hereby appropriated for the biennium ending June 30, 2025 to  
14 the Department of Transportation for repairs to culverts on active state-owned railroad lines.

15 VII. The sum of \$500,000 is hereby appropriated for the biennium ending June 30, 2025 to  
16 the Department of Transportation for railroad ties and installation on active state-owned railroad  
17 lines.

18 VIII. To provide funds for the appropriations made in paragraphs II through VI, the state  
19 treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of  
20 \$3,827,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state  
21 of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds  
22 and notes shall be made from the general fund of the state.

23 IX. All contracts and projects and plans and specifications therefor for the projects  
24 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

25 24 Lapse Dates Extended to June 30, 2025. The following appropriations are hereby extended  
26 to June 30, 2025:

27 1. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 1  
28 for Hillsborough County South - Cooling And Controls.

29 2. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 2  
30 for Lebanon Circuit Courthouse - Remove And Replace Underground Fuel Storage Tank.

31 3. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 3  
32 for Portsmouth And Dover Circuit Court Boilers.

33 4. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 4  
34 for Statewide Courthouse Roof Replacements.

35 5. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 1  
36 for Life Safety Upgrades.

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- 1       6. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 2  
2 for Main Building Rewiring Phase 1.
- 3       7. The appropriation made to the Department of Health and Human Services in 2021, 107:1, I,  
4 B, 3, VII as amended by this act, for Philbrook Building - Sewer Line Replacement.
- 5       8. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 4  
6 for Thayer Building - Replace Roof.
- 7       9. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 5  
8 for Tunnel System: Repair And Abandonment Plan.
- 9       10. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, C, 1  
10 for NH First Migration To Information Cloud Environment.
- 11      11. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 1  
12 for HHS Roof Replacement.
- 13      12. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 2  
14 for HHS/DES Mechanical Replacements And Controls.
- 15      13. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 3  
16 for Morton, Johnson, HHS Underground Tank Removal.
- 17      14. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 4  
18 for Safety Mechanical Replacements And Repairs.
- 19      15. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 5  
20 for Coos County New Parking Lot and Concrete Plaza Entrance.
- 21      16. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 6  
22 for Hillsborough County Courthouse North Cooling Tower.
- 23      17. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 7  
24 for Annex 1 - Bancroft ADA Connector.
- 25      18. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 8  
26 for Discovery Center Mechanical Replacement and Controls.
- 27      19. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 9  
28 for Hillsborough County South Walkway Repairs.
- 29      20. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
30 10 for Doloff Building Elevator Replacement.
- 31      21. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
32 11 for Phase II - Statehouse Annex Renovation.
- 33      22. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
34 12 for New Fire Panels-Installation at 11 Locations.
- 35      23. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
36 13 for Main Building Stair Tower Roofs and Repointing.

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1 24. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
2 14 for Rochester Circuit Court Replacement Engineering.

3 25. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, E  
4 for Statewide Emergency Fund.

5 26. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, F  
6 for Statewide Energy Efficiency Improvements Projects.

7 27. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, A,  
8 extended by 2021, 107:16, 1 for Statewide Projects, Statewide Emergency Funding.

9 28. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
10 2, extended by 2021, 107:16, 3 for State House Basement Fire Protection.

11 29. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
12 3, extended by 2021, 107:16, 4 for Storrs Street Parking Garage Repairs.

13 30. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
14 4, extended by 2021, 107:16, 5 for State House Annex Renovations.

15 31. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
16 5, extended by 2021, 107:16, 6 for State House Annex Elevator Upgrades.

17 32. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
18 6, extended by 2021, 107:16, 7 for Roof Replacements And Exterior Repairs.

19 33. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
20 8, extended by 2021, 107:16, 9 for HHS And DES Mechanical Replacements.

21 34. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
22 1, extended by 2021, 107:16, 10 for Concord Steam - Raze Structurally Deficient Building.

23 35. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
24 2, extended by 2021, 107:16, 11 for Emergency Back-Up Generator Power To New Boilers.

25 36. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
26 3, extended by 2021, 107:16, 12 for Annex 1 - Life Safety/ADA Improvements.

27 37. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
28 4, extended by 2021, 107:16, 13 for Thayer Building - Relocate and Upgrade Electrical Service.

29 38. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
30 1, extended by 2021, 107:16, 15 for Rockingham County and Hillsborough County South Courthouses  
31 - New Chiller, Variable Frequency Drives & Controls.

32 39. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
33 3, extended by 2021, 107:16, 17 for Coos County Courthouse - New Boilers.

34 40. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
35 5, extended by 2021, 107:16, 19 for Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth.

36 41. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
37 6, extended by 2021, 107:16, 20 for Hillsborough County South - Cellblock Renovation.

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- 1       42. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, E,  
2 extended by 2021, 107:16, 21 for Financial Data Management, ERP Sustainability and  
3 Advancement.
- 4       43. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A,  
5 1, extended by 2019, 146:20, 11, extended by 2021, 107:16, 23 for Statewide Emergency Funding.
- 6       44. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
7 3, extended by 2019, 146:20, 15, extended by 2021, 107:16, 25 for Spaulding - Roof Replacement.
- 8       45. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
9 4, extended by 2019, 146:20, 16, extended by 2021, 107:16, 26 for State Owned Buildings - Security  
10 Upgrades.
- 11       46. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,  
12 1, extended by 2019, 146:20, 22, extended by 2021, 107:16, 30 for Main Bldg Lodge Roof  
13 Replacement/brick/trim repairs.
- 14       47. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,  
15 3, extended by 2019, 146:20, 24, extended by 2021, 107:16, 32, as amended by this act, for Main Bldg,  
16 North Pavilion Wing Roof Replacement.
- 17       48. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D,  
18 3, extended by 2019, 146:20, 26, extended by 2021, 107:16, 33 for Milford Circuit Court - New  
19 Courthouse.
- 20       49. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,  
21 8, extended by 2017, 228:22, 21, extended by 2019, 146:20, 35, extended by 2021, 107:16, 38 for state  
22 house and Upham Walker house repairs.
- 23       50. The appropriation made to the Department of Administrative Services in 2011, 253:1, II, C,  
24 1 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29, extended  
25 by 2019, 146:20, 37, extended by 2021, 107:16, 39 for critical IT infrastructure.
- 26       51. The appropriation made to the Department of Agriculture, Markets and Food in 2021, 107:1,  
27 II, 1 for Repairs to NH Building At Eastern States Exposition.
- 28       52. The appropriation made to the Community College System of New Hampshire in 2021,  
29 107:1, XIII, 1 for Critical Maintenance.
- 30       53. The appropriation made to the Community College System of New Hampshire in 2019,  
31 146:1, III, A, extended by 2021, 107:16, 41 for Critical Maintenance and Safety, Master Plans.
- 32       54. The appropriation made to the Community College System of New Hampshire in 2019,  
33 146:1, III, B, extended by 2021, 107:16, 42 for NCC Engineering Technology Renovation.
- 34       55. The appropriation made to the Community College System of New Hampshire in 2021,  
35 107:14, VI for critical maintenance.
- 36       56. The appropriation made to the Department of Corrections in 2021, 107:1, III, 1 for NHSP/M  
37 Roof Replacement.

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1       57. The appropriation made to the Department of Corrections in 2021, 107:1, III, 2 for NNHCF  
2 Roof Replacement.

3       58. The appropriation made to the Department of Corrections in 2021, 107:1, III, 3 for  
4 Construction of Training Center for Bldg. Trades NHCF/W.

5       59. The appropriation made to the Department of Corrections in 2021, 107:1, III, 4 for Boiler  
6 Replacements.

7       60. The appropriation made to the Department of Corrections in 2021, 107:1, III, 5 for Door  
8 Controller Upgrade.

9       61. The appropriation made to the Department of Corrections in 2021, 107:1, III, 6 for Heating  
10 And Cooling Coil Replacements - North And South Wings.

11       62. The appropriation made to the Department of Corrections in 2021, 107:1, III, 7 for Perimeter  
12 Security And Fence Detection Systems.

13       63. The appropriation made to the Department of Corrections in 2021, 107:1, III, 8 for Rebuild  
14 Sewer Line And Grinder.

15       64. The appropriation made to the Department of Corrections in 2021, 107:1, III, 9 for Replace  
16 Steam Lines And Traps.

17       65. The appropriation made to the Department of Corrections in 2021, 107:1, III, 10 for Roof  
18 Replacement - Hancock And Industries Buildings.

19       66. The appropriation made to the Department of Corrections in 2021, 107:1, III, 11 for NH  
20 State Prison/M Door Replacement.

21       67. The appropriation made to the Department of Corrections in 2021, 107:14, III for NHSPM  
22 Door and Ceiling Replace/Repair - Close Custody Unit.

23       68. The appropriation made to the Department of Corrections in 2019, 146:1, IV, A, extended by  
24 2021, 107:16, 44 for Perimeter Security and Fence Detection Systems.

25       69. The appropriation made to the Department of Corrections in 2019, 146:1, IV, B, extended by  
26 2021, 107:16, 45 for Kitchen Renovation.

27       70. The appropriation made to the Department of Corrections in 2019, 146:1, IV, C, extended by  
28 2021, 107:16, 46 for Replace Electrical Services.

29       71. The appropriation made to the Department of Corrections in 2017, 228:1, IV, A, extended by  
30 2019, 146:20, 43, extended by 2021, 107:16, 50 for Transitional Work Center - Complete Bathroom  
31 Replace.

32       72. The appropriation made to the Department of Corrections in 2017, 228:1, IV, G, extended by  
33 2019, 146:20, 49, extended by 2021, 107:16, 54 for Body Alarm/Man Down System (NHSP-Men).

34       73. The appropriation made to the Department of Education in 2021, 107:1, IV, 1 for Generator  
35 Installation At Walker Building.

36       74. The appropriation made to the Department of Education in 2021, 107:1, IV, 2 for Pre-  
37 Engineering Technology.

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1 75. The appropriation made to the Department of Education in 2021, 107:1, IV, 3 for Bathrooms-  
2 All Floors, Renovation and ADA Modifications.

3 76. The appropriation made to the Department of Energy in 2017, 228:1, VII, A, extended by  
4 2019, 146:20, 59, extended by 2021, 107:16, 57 for Fuel Assistance Program/Weatherization  
5 Assistance Program.

6 77. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 1  
7 for Clean Water State Revolving Fund State Match.

8 78. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 2  
9 for Dam Repairs And Reconstruction.

10 79. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 3  
11 for Drinking Water State Revolving Fund State Match.

12 80. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 4  
13 for One-Stop/ IT Systems Upgrades.

14 81. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 5  
15 for Coastal Flooding Modeling.

16 82. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 6  
17 for Winnepesaukee River Basin Program (WRBP) Collection System Upgrade.

18 83. The appropriation made to the Department of Environmental Services in 2021, 107:14, IV  
19 for Coastal Flood Modeling.

20 84. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, A,  
21 extended by 2021, 107:16, 58 for Dam Repairs and Reconstruction.

22 85. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, B,  
23 extended by 2021, 107:16, 59 for Construction and Operations Facility.

24 86. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, C,  
25 extended by 2021, 107:16, 60 for Clean Water State Revolving Fund State Match.

26 87. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, E,  
27 extended by 2021, 107:16, 62 for IT Upgrades For E-Permitting and Automation.

28 88. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,  
29 F, extended by 2019, 146:20, 63, extended by 2021, 107:16, 65 for Hazardous Waste Superfund  
30 Match.

31 89. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,  
32 G, extended by 2019, 146:20, 64, extended by 2021, 107:16, 66 for Construction & Operations  
33 Facility.

34 90. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,  
35 H, extended by 2019, 146:20, 65, extended by 2021, 107:16, 67 for Ossipee Lake Dam Reconstruction.

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1 91. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, B,  
2 extended by 2017, 228:22, 50, extended by 2019, 146:20, 66, extended by 2021, 107:16, 68 for  
3 hazardous waste superfund state match.

4 92. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, C,  
5 extended by 2017, 228:22, 51, extended by 2019, 146:20, 67, extended by 2021, 107:16, 69 for  
6 Suncook river infrastructure protection project.

7 93. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, F,  
8 extended by 2017, 228:22, 53, extended by 2019, 146:20, 69, extended by 2021, 107:16, 71 for  
9 permitting, environmental monitoring and flood forecasting.

10 94. The appropriation made to the Department of Environmental Services in 2011, 253:1, VI, E  
11 extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, extended by  
12 2019, 146:20, 71, extended by 2021, 107:16, 72 for WRBP infrastructure capital improvements.

13 95. The appropriation made to the Fish and Game Commission in 2021, 107:1, VI, 1, as  
14 amended by this act, for Fish Hatchery Statewide Construction/Renovation.

15 96. The appropriation made to the Fish And Game Department in 2019, 146:1, VII, A, extended  
16 by 2021, 107:16, 73 for Building Security And Fire Safety Improvements.

17 97. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
18 VII, 1 for Beneficiary Service Improvement.

19 98. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
20 VII, 2 for DCYF Comprehensive Child Welfare Information System (CCWIS).

21 99. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
22 VII, 3 for Developmental Services Information Technology Remediation.

23 100. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
24 VII, 5 for Federal Reporting Integrity And Compliance.

25 101. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
26 VII, 6 for Minimum Acceptable Risk of Security and Privacy Controls for Exchanges (MARS-E)  
27 Security Assessment And Remediation.

28 102. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
29 VII, 7 for Medicaid Management Information System (MMIS) Lifecycle Management and Re-  
30 procurement.

31 103. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
32 VII, 8 for BEAS Systems Modernization.

33 104. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
34 VII, 9 for NH Bureau of Developmental Services (BDS) Direct Billing.

35 105. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
36 VII, 10 for Demolition of Wilkins Building.

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- 1 106. The appropriation made to the Department of Health and Human Services in 2019, 146:1,  
2 VIII, A, extended by 2021, 107:16, 75 for DCYF Comprehensive Child Welfare Information System.
- 3 107. The appropriation made to the Department of Health and Human Services in 2019, 146:1,  
4 VIII, B, extended by 2021, 107:16, 76 for Glencliff Home Potable Water System - Phase II.
- 5 108. The appropriation made to the Department of Health and Human Services in 2019, 146:14,  
6 IV, extended by 2021, 107:16, 77 for Glencliff Home Electrical System Enhancement.
- 7 109. The appropriation made to the Department of Health and Human Services in 2017, 228:1,  
8 X, C, extended by 2019, 146:20, 78, extended by 2021, 107:16, 79 for Developmental Services IT  
9 Remediation Plan.
- 10 110. The appropriation made to the Department of Health and Human Services in 2017, 228:1,  
11 X, E, extended by 2019, 146:20, 80, extended by 2021, 107:16, 81 for New HEIGHTS & NH EASY  
12 Gateway Modernization.
- 13 111. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
14 VII, B, extended by 2017, 228:22, 64, extended by 2019, 146:20, 86, extended by 2021, 107:16, 86 for  
15 campus security Glencliff.
- 16 112. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
17 VII, F, extended by 2017, 228:22, 68, extended by 2019, 146:20, 89, extended by 2021, 107:16, 89 for  
18 chillers and associated components replacement.
- 19 113. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
20 VII, L, extended by 2017, 228:22, 74, extended by 2019, 146:20, 93, extended by 2021, 107:16, 91 for  
21 NH Hospital renovation of existing space.
- 22 114. The appropriation made to the Department of Health and Human Services in 2013, 195:1,  
23 VII 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79, extended by 2019,  
24 146:20, 96, extended by 2021, 107:16, 94 for new heights incremental modernization.
- 25 115. The appropriation made to the Department of Health and Human Services in 2011, 253:1,  
26 VII, L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86,  
27 extended by 2019, 146:20, 101, extended by 2021, 107:16, 96 for re platform option application.
- 28 116. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,  
29 A, extended by 2021, 107:16, 97 for Digital Government Transformation (Enterprise).
- 30 117. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,  
31 B, extended by 2021, 107:16, 98 for Continuity of Operation and Disaster Planning.
- 32 118. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,  
33 B, extended by 2019, 146:20, 105, extended by 2021, 107:16, 100 for Enterprise Work flow/Document  
34 Mg mt (All - Enterprise).
- 35 119. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,  
36 D, extended by 2019, 146:20, 107, extended by 2021, 107:16, 102 for Enterprise GIS Alignment (All-  
37 Enterprise).



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1 120. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,  
2 C, extended by 2021, 107:16,99 for Cybersecurity - Program Enhancements.

3 121. The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 1 for NH e-Court.

4 122. The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 2 for Courts  
5 Digitization Project.

6 123. The appropriation made to the Judicial Branch in 2019, 146:1, X, A, extended by 2021,  
7 107:16, 103 for New Hampshire e-Court.

8 124. The appropriation made to the Liquor Commission in 2021, 107:1, IX, 1 for Computer  
9 Software - Credit Card - POS.

10 125. The appropriation made to the Liquor Commission in 2017, 228:1, XV, A, extended by 2019,  
11 146:20, 115, extended by 2021, 107:16, 108 for Computer Software - Credit Cards - POS.

12 126. The appropriation made to the Liquor Commission in 2017, 228:14, III, extended by 2019,  
13 146:20, 118, extended by 2021, 107:16, 109 for the Concord headquarters roof replacement and  
14 parking lot.

15 127. The appropriation made to the Liquor Commission in 2013, 195:1, XII, G extended by 2015,  
16 220:23, 82, extended by 2017, 228:22, 101, extended by 2019, 146:20, 121, extended by 2021, 107:16,  
17 110 for computer software-credit card.

18 128. The appropriation made to the Liquor Commission in 2017, 228:1, XV, D, extended by 2019,  
19 146:20, 117, extended by 2021, 107:16, 111 for Hampton North & South New Liquor Stores.

20 129. The appropriation made to the Department of Military Affairs and Veterans Services in  
21 2021, 107:1, X, 1 for Anti-Terrorism/Force Protection - Merrimack County.

22 130. The appropriation made to the Department of Military Affairs and Veterans Services in  
23 2021, 107:1, X, 2 for Energy Resiliency And Efficiency Improvements Statewide.

24 131. The appropriation made to the Department of Military Affairs and Veterans Services in  
25 2021, 107:1, X, 3 for Grafton County Field Maintenance Shop.

26 132. The appropriation made to the Department of Military Affairs and Veterans Services in  
27 2021, 107:1, X, 4 for Minor Military Construction - Coos County.

28 133. The appropriation made to the Department of Military Affairs and Veterans Services in  
29 2021, 107:1, X, 5 for Minor Military Construction - Strafford County.

30 134. The appropriation made to the Department of Military Affairs and Veterans Services in  
31 2021, 107:1, X, 6 for Warehouse Facility Upgrades - Merrimack County.

32 135. The appropriation made to the Department of Military Affairs and Veterans Services in  
33 2021, 107:1, X, 7 for Readiness Center Renovation Statewide.

34 136. The appropriation made to the Department of Military Affairs and Veterans Services in  
35 2021, 107:1, X, 8 for Land.

36 137. The appropriation made to the Department of Military Affairs and Veterans Services in  
37 2021, 107:1, X, 9 for Energy Resiliency and Efficiency Improvements Statewide 50/50.

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1 138. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, A,  
2 extended by 2021, 107:16, 112 for Concord Aviation Readiness Center.

3 139. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, B,  
4 extended by 2021, 107:16, 113 for Federal Statewide Repairs And Upgrades.

5 140. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, C,  
6 extended by 2021, 107:16, 114 for Minor Military Construction Statewide.

7 141. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, D,  
8 extended by 2021, 107:16, 115, and as amended by this act, for Manchester Readiness Center and  
9 Concord Anti-Terrorism Force Protection Renovations.

10 142. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, E,  
11 extended by 2021, 107:16, 116 for Grafton County Readiness Center Design.

12 143. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:14, II,  
13 extended by 2021, 107:16, 118 for Environmental Hazard Remediation and Land Acquisition.

14 144. The appropriation made to the Military Affairs & Veterans Services in 2015, 220:1, I, D  
15 extended by 2017, 228:22, 4, extended by 2019, 146:20, 7, extended by 2021, 107:16, 122 for land for  
16 military construction.

17 145. The appropriation made to the Department of Natural and Cultural Resources in 2021,  
18 107:1, XI, 1 for Communication System Replacement.

19 146. The appropriation made to the Department of Natural and Cultural Resources in 2021,  
20 107:1, XI, 2 for Toilet Building Upgrades.

21 147. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
22 146:1, XII, A, extended by 2021, 107:16, 125 for Roofing and Repair.

23 148. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
24 146:1, XII, B, extended by 2021, 107:16, 126 for Mount Washington Sewage Treatment Expansion.

25 149. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
26 146:1, XII, C, extended by 2021, 107:16, 127 for Restoration of Historic Sites.

27 150. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
28 146:1, XII, D, extended by 2021, 107:16, 128 for Campground Toilet Buildings.

29 151. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
30 146:1, XII, E, extended by 2021, 107:16, 129 for Day-Use Toilet Buildings.

31 152. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
32 146:1, XII, F, extended by 2021, 107:16, 130 for Mount Sunapee State Park Beach Boat Ramp.

33 153. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
34 146:1, XII, H, extended by 2021, 107:16, 132 for Climate Controlled Storage Area - State Library.

35 154. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
36 146:1, XII, I, extended by 2021, 107:16, 133 for Design and Engineering Services; Archaeology Lab;  
37 Office, Lab, and Storage Space Needs.

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1 155. The appropriation made to the Department of Natural and Cultural Resources in 2017,  
2 228:1, XVIII, B, extended by 2019, 146:20, 125, extended by 2021, 107:16, 134 for Roofing & Repair  
3 of DRED Buildings Statewide.

4 156. The appropriation made to the Department of Natural and Cultural Resources in 2017,  
5 228:1, XVIII, C, extended by 2019, 146:20, 126, extended by 2021, 107:16, 135 for Dams & Retaining  
6 Walls.

7 157. The appropriation made to the Department of Natural and Cultural Resources in 2017,  
8 228:1, XVIII, D, extended by 2019, 146:20, 127, extended by 2021, 107:16, 136 for Restorations at  
9 Historic Sites.

10 158. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
11 146:1, XII, G, extended by 2021, 107:16, 131 for Communication System Replacement.

12 159. The appropriation made to the Pease Development Authority in 2021, 107:14, II for  
13 Piscataqua River Turning Basin.

14 160. The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A,  
15 extended by 2019, 146:20, 122, extended by 2021, 107:16, 138 for Piscataqua River Turning Basin.

16 161. The appropriation made to the Pease Development Authority in 2015, 220:1, XII, extended  
17 by 2017, 228:22, 102, extended by 2019, 146:20, 123, extended by 2021, 107:16, 139 for the  
18 Piscataqua river turning basin.

19 162. The appropriation made to the Department of Revenue Administration in 2017, 228:1, XIX,  
20 A, extended by 2019, 146:20, 130, extended by 2021, 107:16, 140 for Revenue Information  
21 Management System (RIMS).

22 163. The appropriation made to the Department of Safety in 2019, 146:1, I, F as amended by  
23 2022, 47:2, and as amended by this act, for Aviation Hangar Bay Construction/Reconstruction.

24 164. The appropriation made to the Department of Safety in 2021, 107:12, II and 13, II for State  
25 Police Hangar Construction/Reconstruction.

26 165. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, B,  
27 extended by 2021, 107:16, 143 for Fire Academy, New Truck and HVAC Upgrades.

28 166. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, C,  
29 extended by 2021, 107:16, 144 for Criminal Records Customer Portal.

30 167. The appropriation made to the Department of Safety in 2019, 146:2, I, B, extended by 2021,  
31 107:16, 147 for DMV Online Customer Portal.

32 168. The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by  
33 2019, 146:20, 132, extended by 2021, 107:16, 148 for State Police Records Management System.

34 169. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 1 for 5%  
35 Match For Federal Aviation Administration Projects.

36 170. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 2 for  
37 Development of Aviation Management Software (Aircraft Registration).

1 171. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 3 for  
2 Public Transit Bus and Facility Matching Funds.

3 172. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 4 for  
4 Coos County Rail Improvements.

5 173. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 5 for  
6 Strafford and Carroll County Rail Improvements.

7 174. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 6, as  
8 amended by this act, for Market Street Marine Terminal Project State Match/ Discretionary Grants.

9 175. The appropriation made to the Department of Transportation in 2021, 107:2, I, 1 for Fuel  
10 Management System Replacement.

11 176. The appropriation made to the Department of Transportation in 2021, 107:2, I, 2 for  
12 Lancaster 701 - Storage Building Replacement.

13 177. The appropriation made to the Department of Transportation in 2021, 107:2, I, 3 for  
14 Londonderry 512 - Patrol And Salt Shed Replacements.

15 178. The appropriation made to the Department of Transportation in 2021, 107:2, I, 4 for  
16 NHDOT Work Order System Phase 2.

17 179. The appropriation made to the Department of Transportation in 2021, 107:2, I, 5 for  
18 Statewide - Construct Salt And Sand Sheds.

19 180. The appropriation made to the Department of Transportation in 2021, 107:2, I, 6 for  
20 Delayed Projects - Patrol Sheds, District Office.

21 181. The appropriation made to the Department of Transportation, General Funds in 2019,  
22 146:1, XVI, A, extended by 2021, 107:16, 151 for Aeronautics, Rail, and Transit, 5 percent match for  
23 Federal Aviation Administration Projects.

24 182. The appropriation made to the Department of Transportation, General Funds in 2019,  
25 146:1, XVI, C, extended by 2021, 107:16, 152 for Repairs to State-Owned Active Railroad Bridges.

26 183. The appropriation made to the Department of Transportation, General Funds in 2019,  
27 146:1, XVI, D, extended by 2017, 228:22, 146, extended by 2021, 107:16, 153 for Coos County Rail  
28 Improvements.

29 184. The appropriation made to the Department of Transportation, General Funds in 2019,  
30 146:1, XVI, F, extended by 2021, 107:16, 155 for Public Transit Bus and Facility Matching Funds.

31 185. The appropriation made to the Department of Transportation in 2019, 146:2, II, A,  
32 extended by 2021, 107:16, 156 for Statewide Equipment 2020.

33 186. The appropriation made to the Department of Transportation in 2019, 146:2, II, D,  
34 extended by 2021, 107:16, 159 for Statewide - Life Safety Code Improvements.

35 187. The appropriation made to the Department of Transportation in 2019, 146:2, II, E,  
36 extended by 2021, 107:16, 160 for Statewide Salt Sheds.

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1 188. The appropriation made to the Department of Transportation in 2019, 146:2, II, F,  
2 extended by 2021, 107:16, 161 for Lancaster District Office - Addition.

3 189. The appropriation made to the Department of Transportation in 2019, 146:2, II, G,  
4 extended by 2021, 107:16, 162 for Statewide Underground Fuel Tank Replacement.

5 190. The appropriation made to the Department of Transportation in 2019, 146:2, II, H,  
6 extended by 2021, 107:16, 163 for NHDOT Document Management Software.

7 191. The appropriation made to the Department of Transportation in 2019, 146:2, II, I, extended  
8 by 2021, 107:16, 164 for NHDOT Work Order System Phase 1.

9 192. The appropriation made to the Department of Transportation in 2019, 146:15, II, extended  
10 by 2021, 107:16, 165 for Statewide Equipment.

11 193. The appropriation made to the Department of Transportation, General Funds in 2017,  
12 228:1, XXII, A, extended by 2019, 146:20, 140, extended by 2021, 107:16, 166 for Aeronautics, Rail,  
13 and Transit, Public Transit Bus & Facility Matching Funds.

14 194. The appropriation made to the Department of Transportation, General Funds in 2017,  
15 228:1, XXII, B, extended by 2019, 146:20, 141, extended by 2021, 107:16, 167 for Repairs to Granite  
16 Arches in Westmoreland & Walpole.

17 195. The appropriation made to the Department of Transportation in 2017, 228:2, II, B,  
18 extended by 2019, 146:20, 144, extended by 2021, 107:16, 170 for Statewide-Underground Fuel Tank  
19 Replacement.

20 196. The appropriation made to the Department of Transportation in 2017, 228:2, II, C,  
21 extended by 2019, 146:20, 145, extended by 2021, 107:16, 171 for Statewide Salt Sheds.

22 197. The appropriation made to the Department of Transportation in 2017, 228:2, II, D,  
23 extended by 2019, 146:20, 146, extended by 2021, 107:16, 172 for Manchester 527 Addition to Patrol  
24 Shed.

25 198. The appropriation made to the Department of Transportation in 2017, 228:2, II, E,  
26 extended by 2019, 146:20, 147, extended by 2021, 107:16, 173 for Dixville 103D New Patrol Shed  
27 Facilities.

28 199. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 1,  
29 extended by 2017, 228:22, 116, extended by 2019, 146:20, 148, extended by 2021, 107:16, 174 for 5%  
30 match for federal aviation administration project.

31 200. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 3,  
32 extended by 2017, 228:22, 118, extended by 2019, 146:20, 150, extended by 2021, 107:16, 176 for  
33 public transit bus and facility matching funds.

34 201. The appropriation made to the Department of Transportation in 2015, 220:2, III, A,  
35 extended by 2017, 228:22, 120, extended by 2019, 146:20, 151, extended by 2021, 107:16, 177 for  
36 underground fuel tank replacement - statewide.

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1       202. The appropriation made to the Department of Transportation in 2015, 220:2, III, F,  
2 extended by 2017, 228:22, 125, extended by 2019, 146:20, 154, extended by 2021, 107:16, 179 for  
3 welcome and information center capital improvement.

4       203. The appropriation made to the Department of Transportation in 2013, 195:XVI, A, 1  
5 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134, extended by 2019, 146:20, 155,  
6 extended by 2021, 107:16, 180 for 5% match for FAA projects.

7       204. The appropriation made to the Department of Transportation in 2005, 259:1, XIII, F  
8 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,  
9 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,  
10 142, extended by 2019, 146:20, 157, extended by 2021, 107:16, 181 for railroad acquisition right of  
11 first refusal rail match.

12       205. The appropriation made to the Department of Transportation in 1999, 226:1, XIII, C, as  
13 extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended  
14 by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013  
15 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143, extended by 2019, 146:20,  
16 158, extended by 2021, 107:16, 182 for acquisition for railroad and airport properties.

17       206. The appropriation made to the Police Standards and Training Council in 2019, 146:1, XIV,  
18 A, extended by 2021, 107:16, 141 for Boiler Replacement.

19       207. The appropriation made to the Veterans Home in 2021, 107:1, XII, 1 for Parking Lot  
20 Repairs And Improvements.

21       208. The appropriation made to the Veterans Home in 2015, 220:1, XVII, A, extended by 2017,  
22 228:22, 144, extended by 2019, 146:20, 161, extended by 2021, 107:16, 185 for third floor addition to  
23 the LEDU building - vets home.

24       25 Effective Date.

25           I. Section 24 of this act shall take effect June 30, 2023.

26           II. The remainder of this act shall take effect July 1, 2023.

# NHDOC Current Capital Budget Projects

Project Name	Site	Funding	Unencumbered Balance as of 2/28/2023
Exterior Door Replacements	NHSP/M	299,000	79
Additional Door Replacement	NHSP/M	200,000	200,000
MCN/MCS Bathroom Renovation	NHSP/M	650,000	184
Body Alarms / Cameras	NHSP/M	2,625,000	353,045
Kitchen Renovation	NHSP/M	4,320,000	3,872,860
Replace Electrical Services	NHSP/M	265,000	233,371
Generator Replacement	NHSP/M	300,000	70,808
Perimeter Security and Fence Detection Systems	NHSP/M	1,600,000	1,382,395
Roof Replacements, Various Roofs	NHSP/M	1,800,000	1,743,723
Boiler Replacements	NHSP/M	2,150,000	2,053,871
Heating and Cooling Coil Replacements - North and South Wings	NHSP/M	125,000	104,741
Rebuild Sewer Line and Grinder	NHSP/M	670,000	601,130
Replace Steam Lines and Traps	NHSP/M	2,500,000	17,707
Roof Replacement - Hancock and Industries Buildings	NHSP/M	2,000,000	1,948,695
Air Handler and Ductwork Replacement ( <i>ARPA funded</i> )	NHSP/M	3,246,415	181,501
CCU Door and Ceiling Replacement and Repairs	NHSP/M	300,000	300,000
Access Road Project	NNHCF	721,000	5,474
Roof Replacement	NNHCF	1,000,000	938,303
Door Controller Upgrade	NNHCF	970,000	904,705
Perimeter Security and Fence Detection Systems	NNHCF	1,520,000	1,520,000
Construction Trades Building	NHCFW	350,000	350,000
Bathroom Renovation	TWC	500,000	430,187



DOC Priority #19  
Replace HVAC Units  
NH State Prison for Men & Northern NH Correctional Facility  
\$3,000,000



# THE STATE OF NEW HAMPSHIRE

## COMPREHENSIVE MASTER PLAN DEPARTMENT OF CORRECTIONS

### VOLUME 1

DEPARTMENT OF  
ADMINISTRATIVE SERVICES  
BUREAU OF PUBLIC WORKS  
DESIGN & CONSTRUCTION



July 10, 2008

PREPARED BY

**CR**

Crabtree, Rohrbaugh & Associates  
Architects  
401 East Winding Hill Road  
Mechanicburg, PA 17055  
PH. (717) 458-0272 www.cra-architects.com

THE STATE OF NEW HAMPSHIRE  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
BUREAU OF PUBLIC WORKS DESIGN & CONSTRUCTION  
DEPARTMENT OF CORRECTIONS - COMPREHENSIVE MASTER PLAN

0/2008

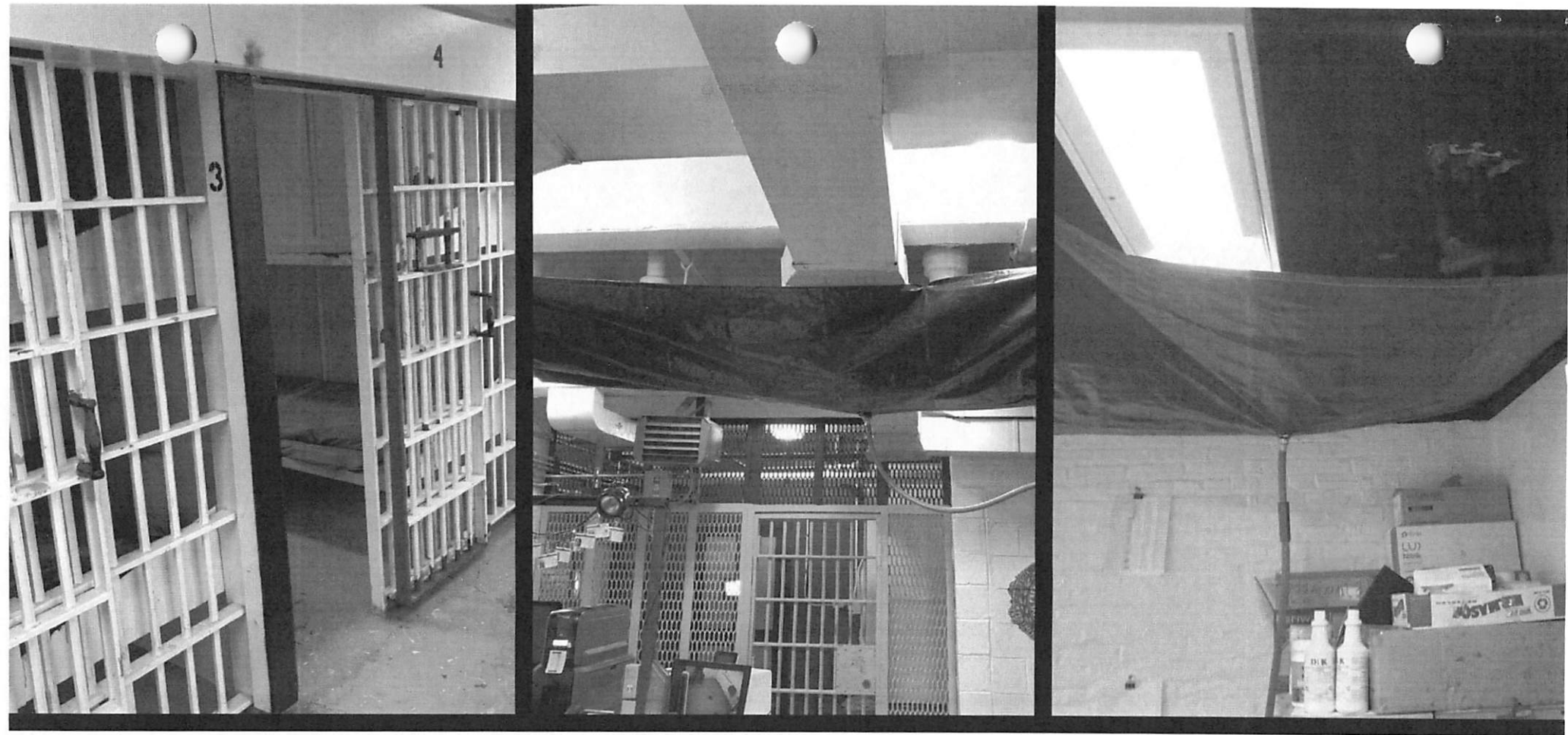
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	SOUTH WING - VISITATION	
	EAST WING - PUBLIC ENTRANCE AND INMATE RECORDS	
	WEST WING - CANTEEN	
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	OUTSIDE CANTEEN	
	WELDING SHOP	
	MAINTENANCE SHOPS - FIRST FLOOR	
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	NORTH WING - HEALTH SERVICES	
	SOUTH WING - ADMIN. CONTROL, WARDEN'S OFFICE AND ADMINISTRATION	
	EAST WING - CLASSIFICATION AND PAROLE	
	WEST WING - STAFF SUPPORT	
	MAINTENANCE SHOPS - SECOND FLOOR	
	<b>PLAN AREA "1" - LEVEL 3</b>	EC-1.3
	NORTH WING - ANNEX (INMATE HOUSING LEVEL 2)	
	NORTH WING - EDUCATION SERVICES	
	SOUTH WING - CHAPEL AND MENTAL HEALTH UNIT	

DOC Priority #18  
Comprehensive Master Plan of All Facilities  
All NHDOC  
\$1,200,000

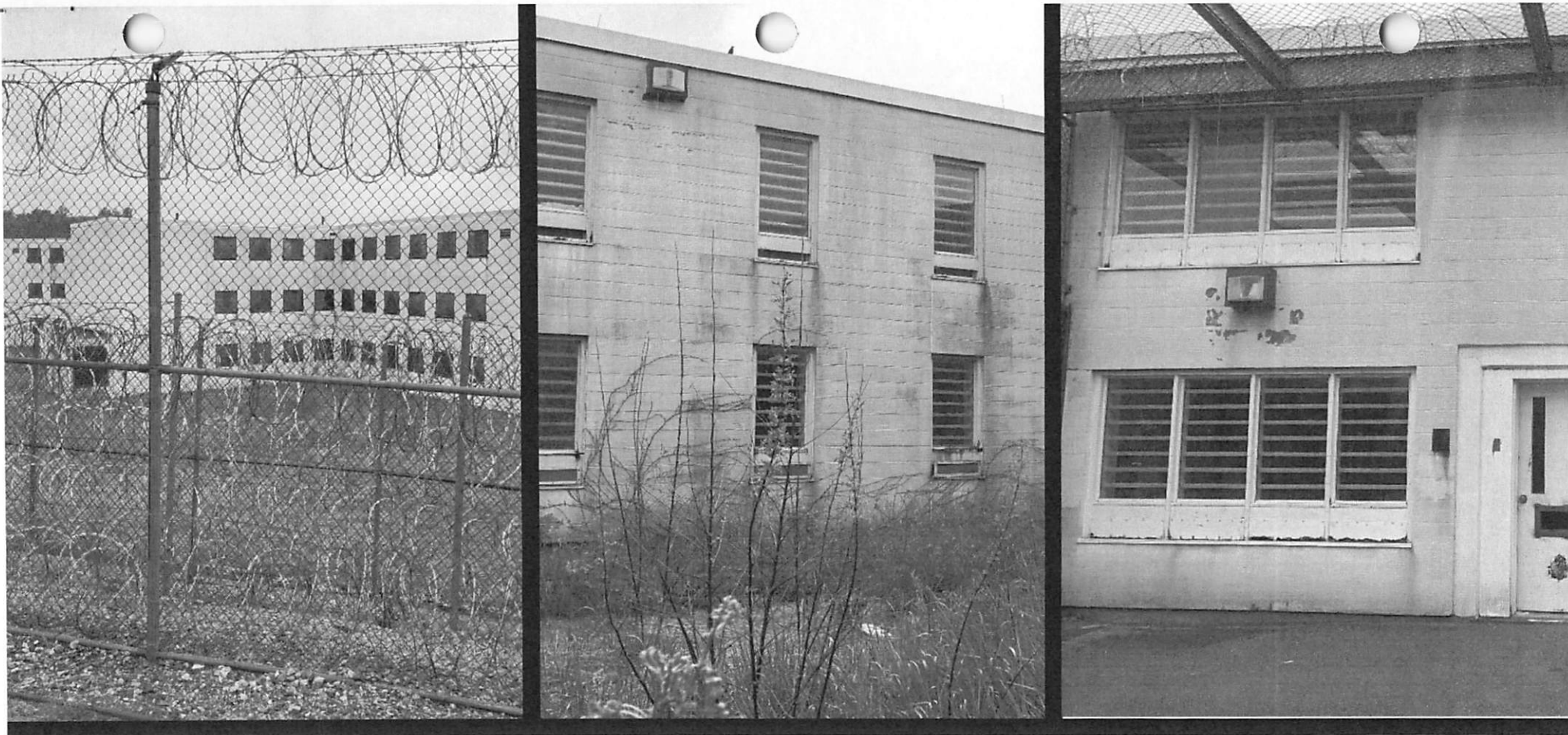


DOC Priority #17 (continued)  
Reception & Diagnostic Unit Replacement  
NH State Prison for Men  
\$6,633,820 (actual cost may exceed \$20,000,000)



DOC Priority #17  
Reception & Diagnostic Unit Replacement  
NH State Prison for Men  
\$6,633,820 (actual cost may exceed \$20,000,000)





DOC Priority #16  
Window Replacement  
NH State Prison for Men  
\$3,300,000

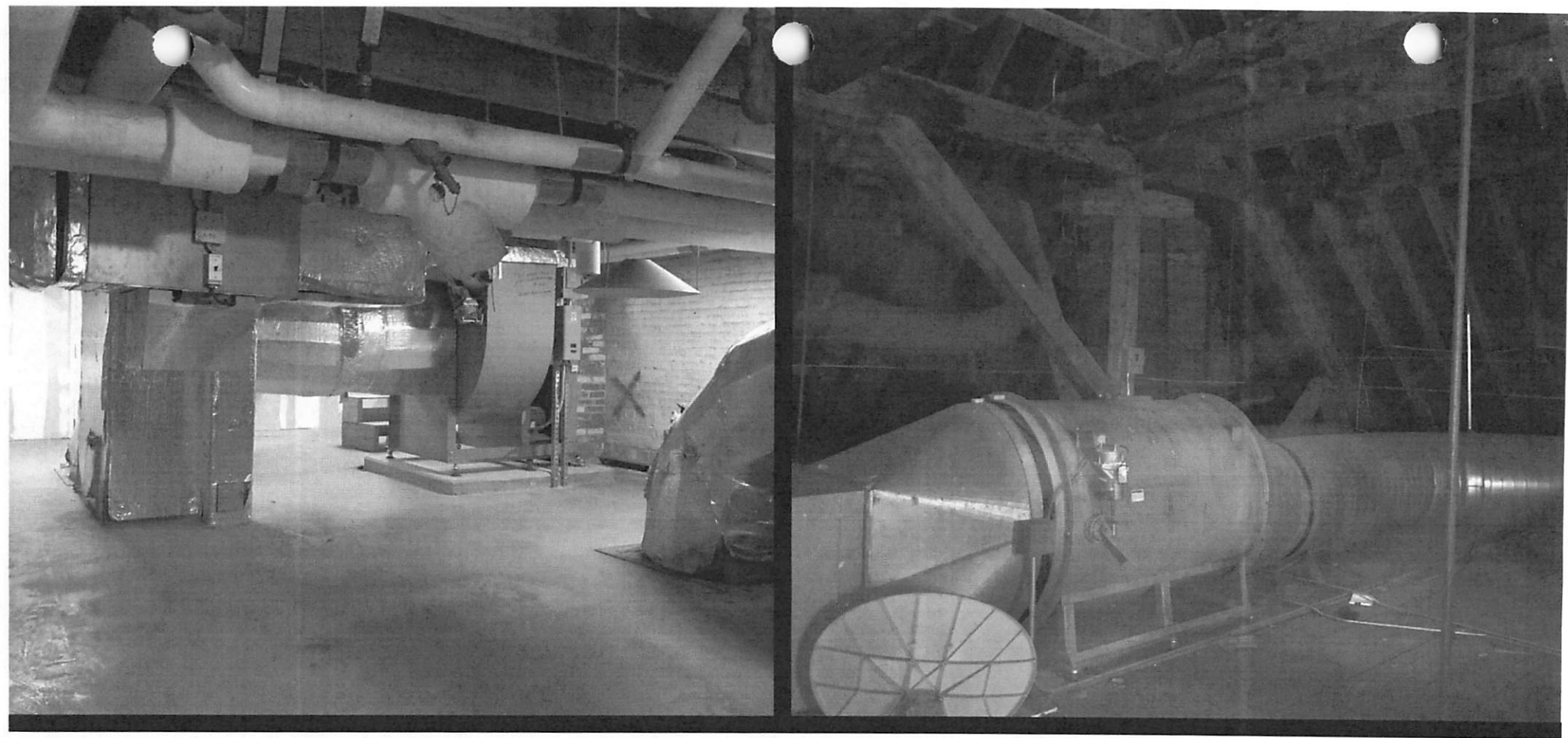


DOC Priority #15  
Boiler House Roof Replacement  
NH State Prison for Men  
\$200,000

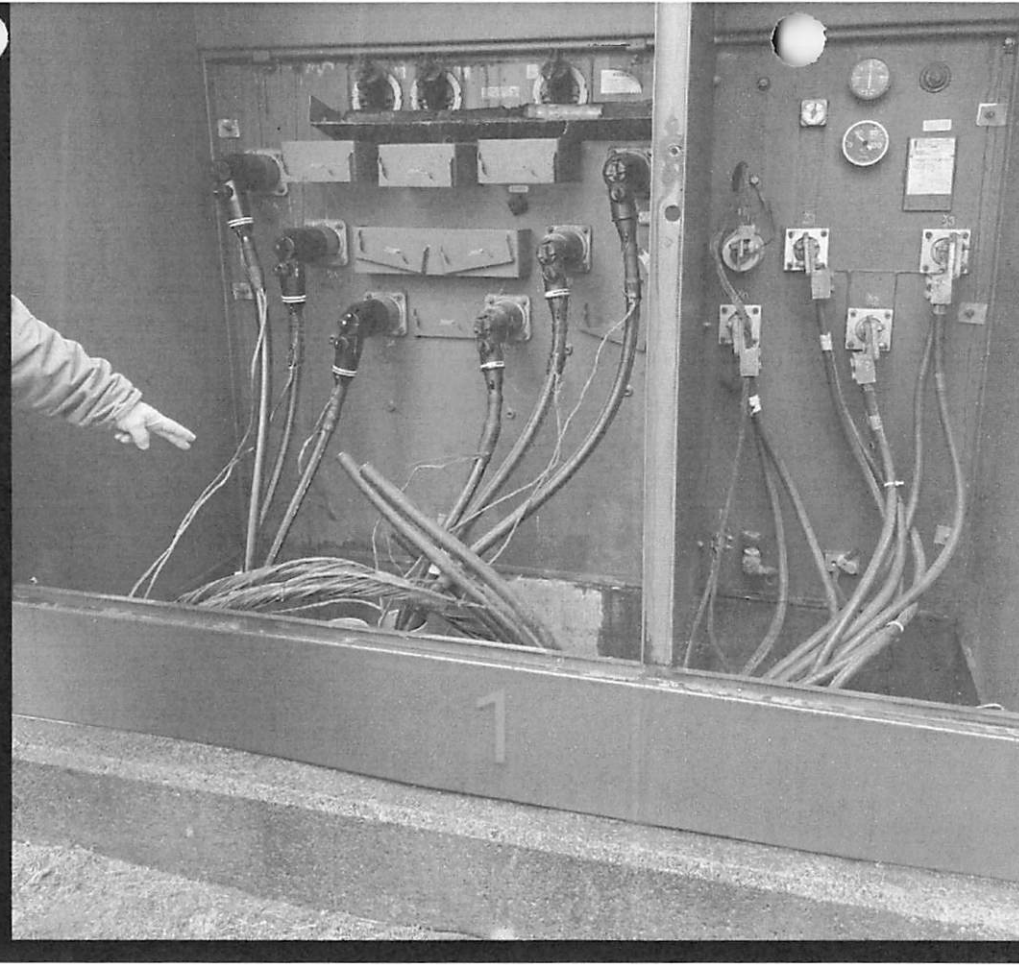


DOC Priority #14  
Repair/Repave Parking Lots and Perimeter Road  
NH State Prison for Men  
\$300,000



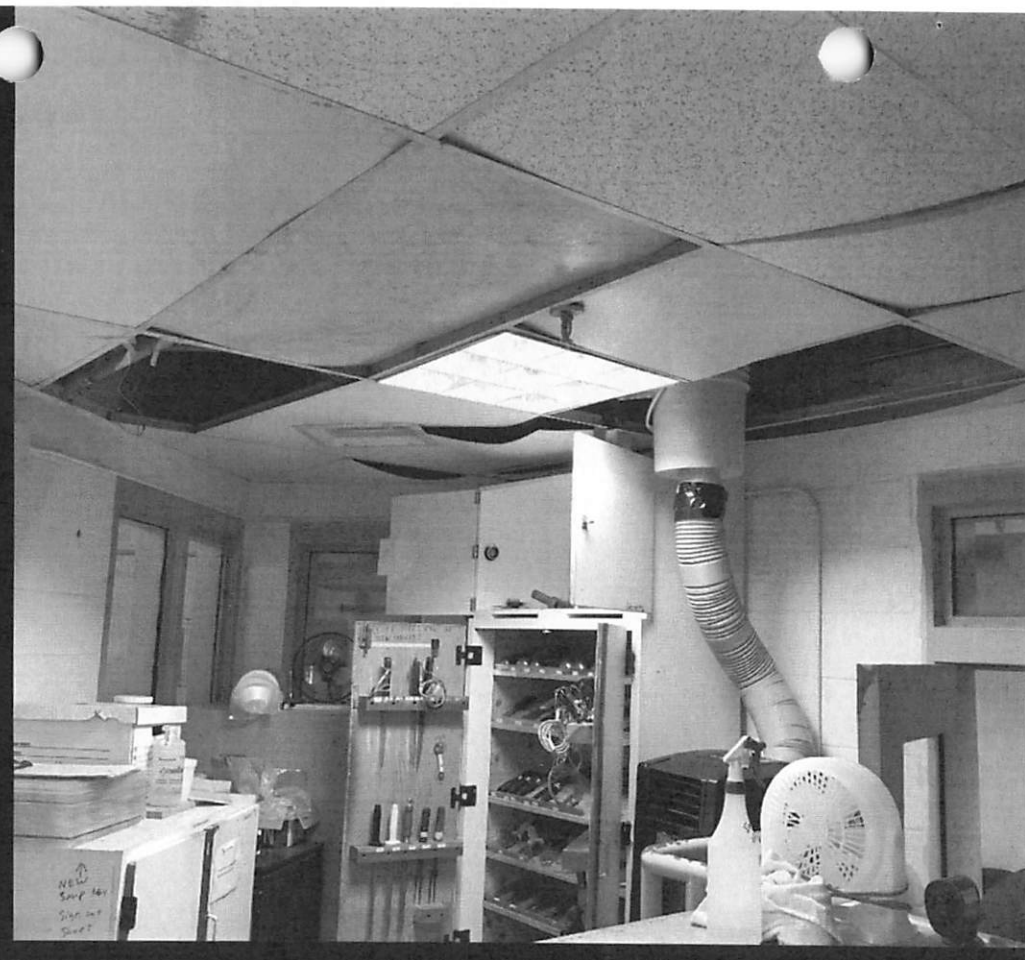
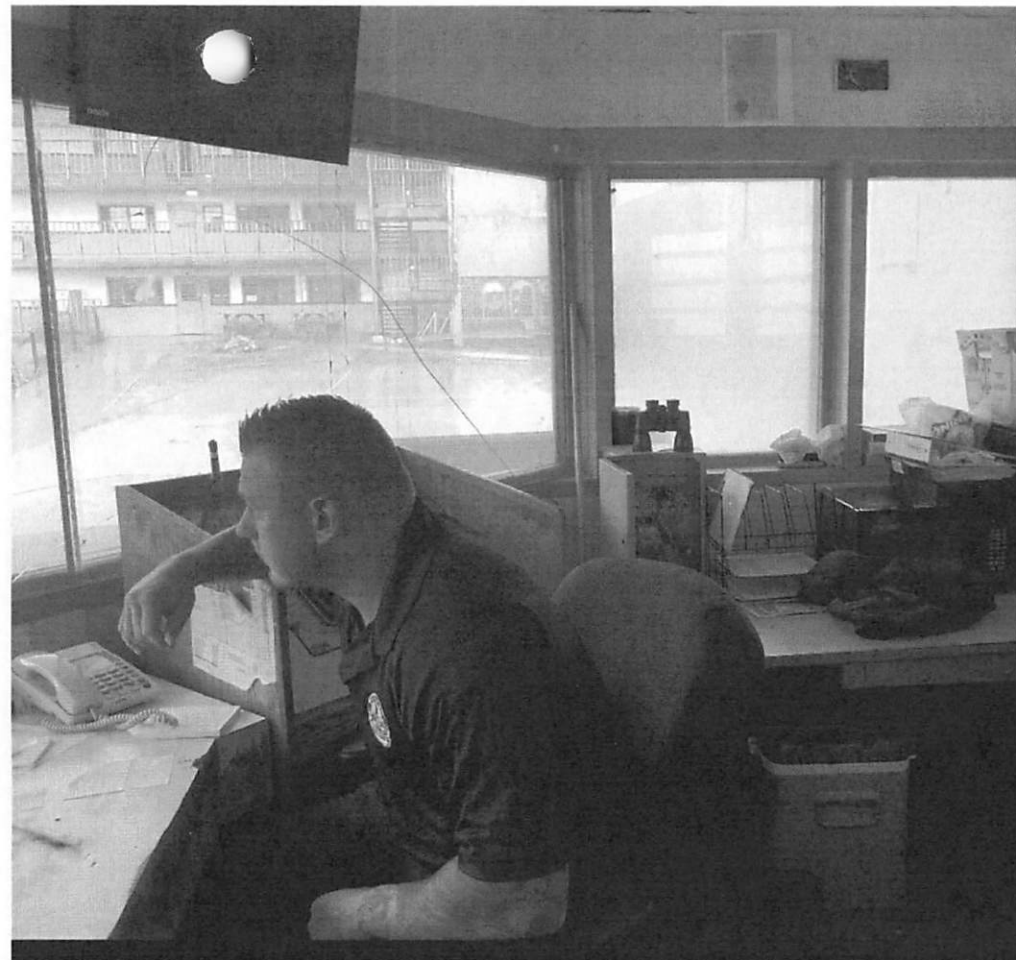


DOC Priority #13  
Air Handler Replacement – Attic Spaces  
NH State Prison for Men  
\$684,000

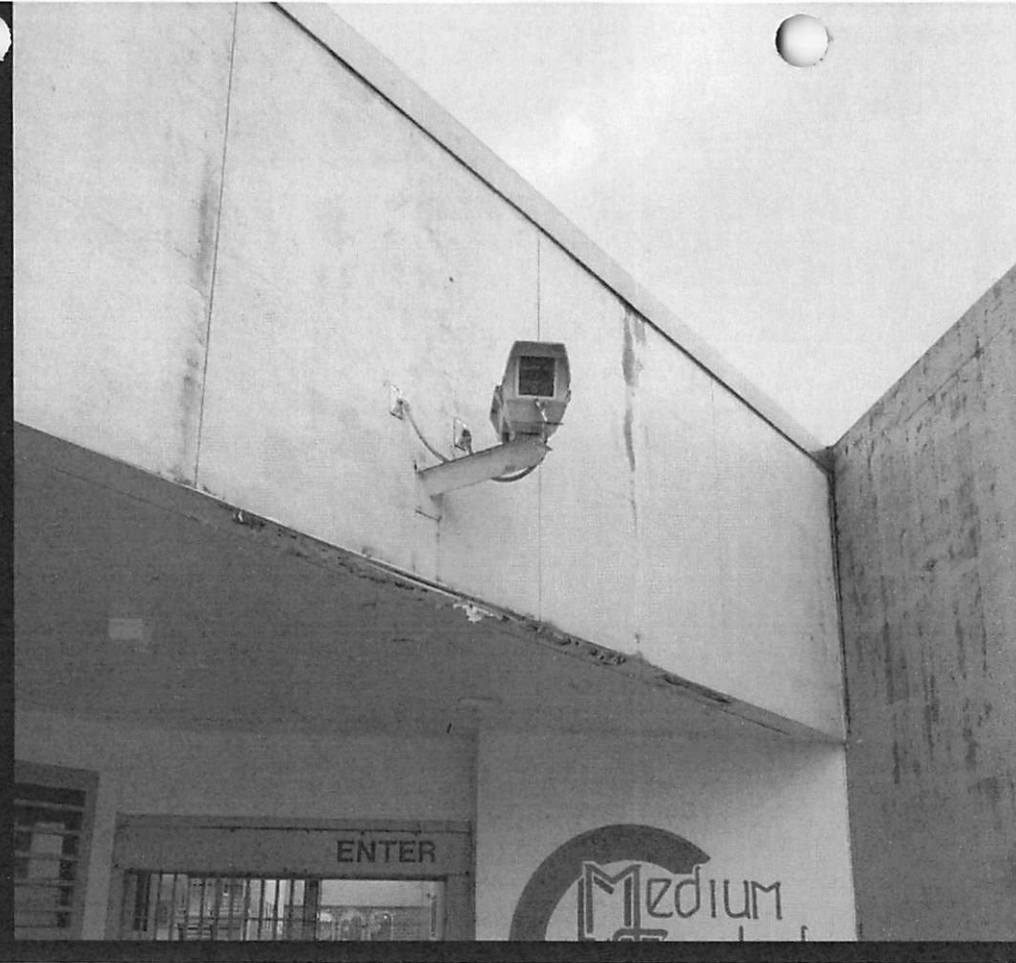
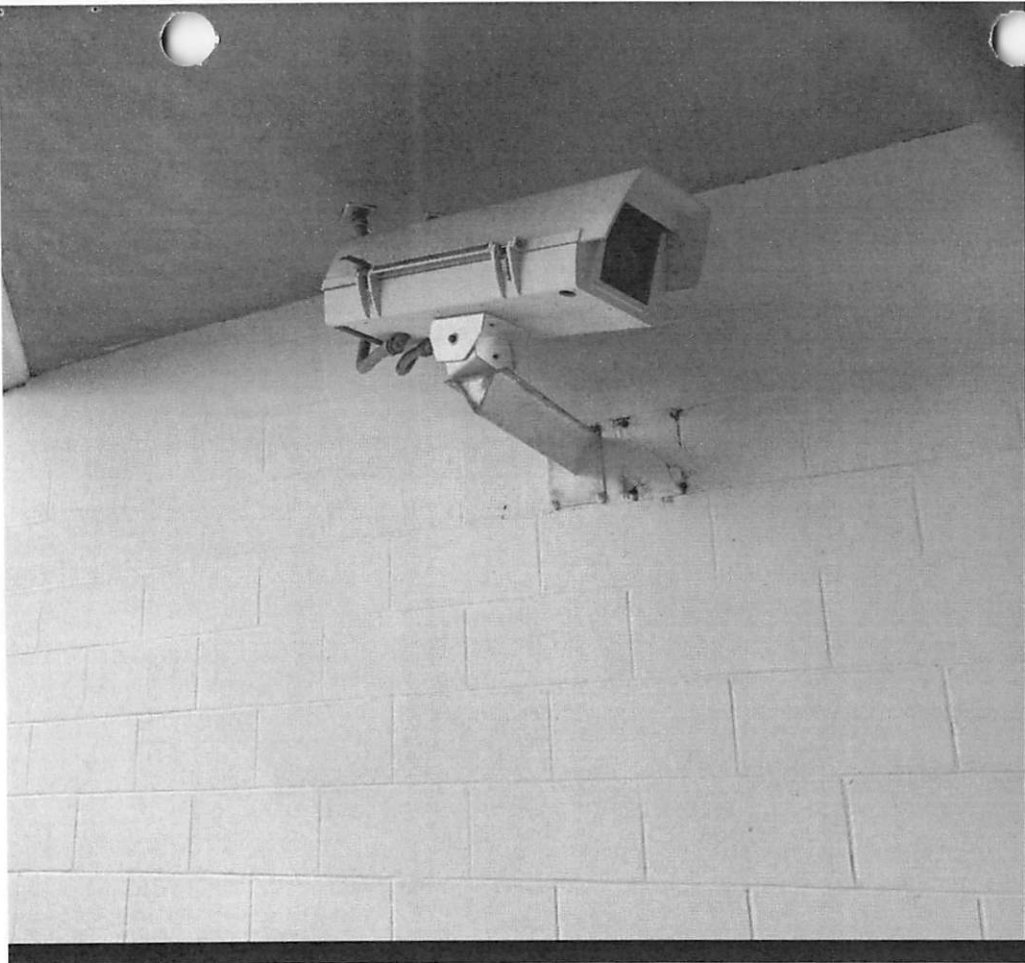


DOC Priority #12  
Transformer Replacement (3)  
NH State Prison for Men  
\$1,200,000





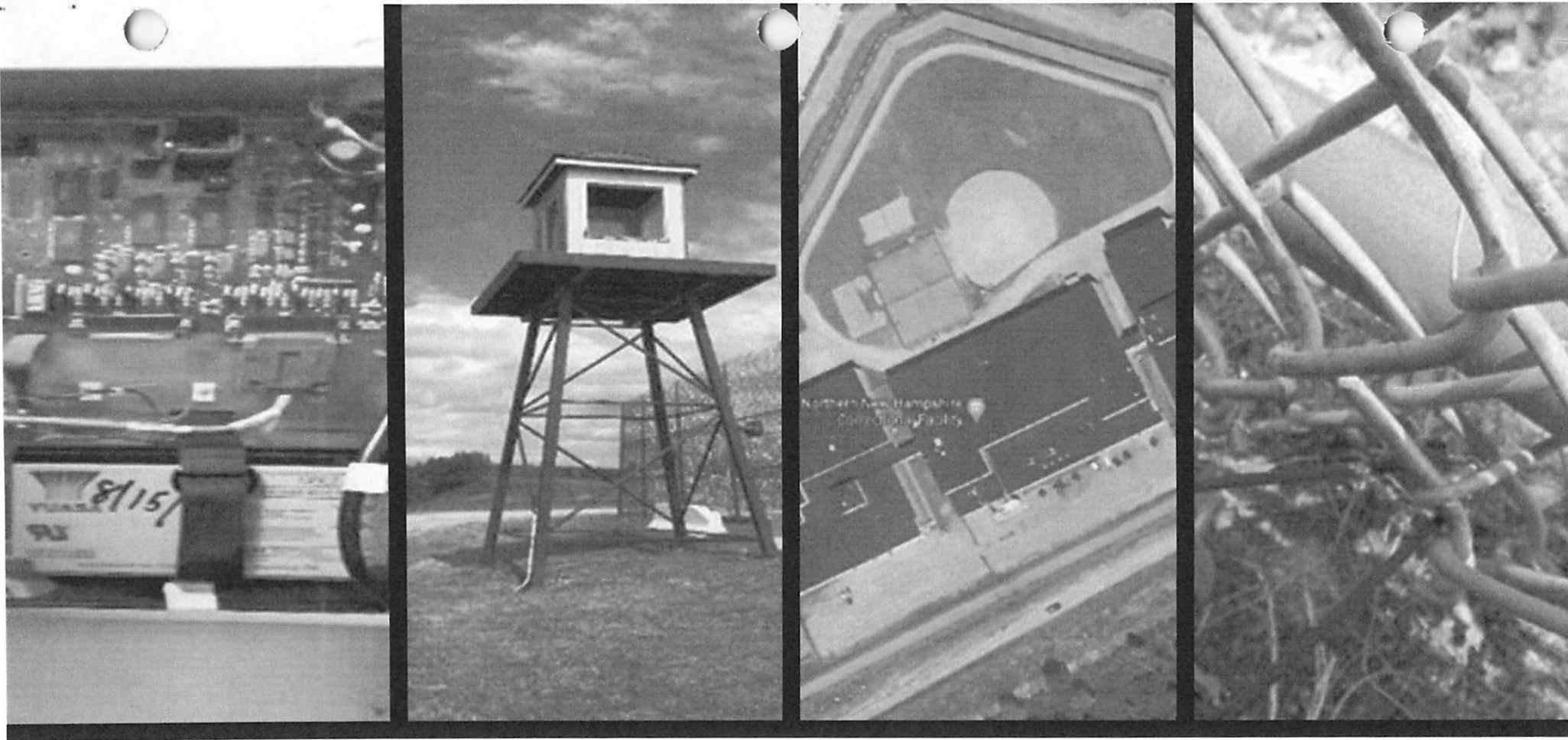
DOC Priority #11  
Rebuild Control Rooms (4)  
NH State Prison for Men  
\$750,000



DOC Priority #10 (Additional Funding)  
Electronic Controls and Camera Installations  
NH State Prison for Men  
\$1,500,000 (\$625,000 allocated in FY 2018-2019)

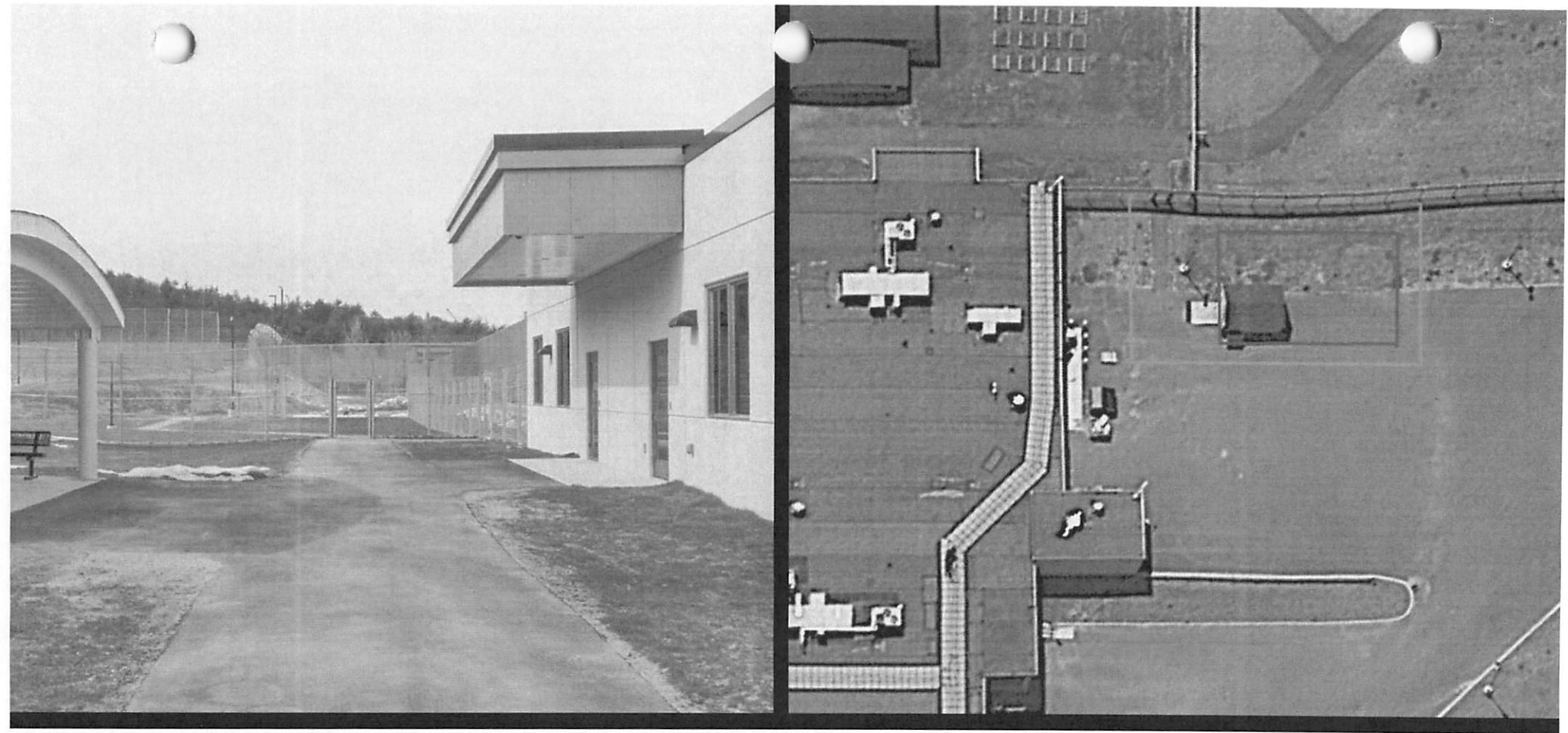


DOC Priority #9 (Additional Funding)  
Complete Bathroom Replacement  
Transitional Work Center  
\$750,000 (\$500,000 allocated in FY 2018-2019)



DOC Priority #8 (Additional Funding)  
Perimeter Security and Fence Detection Systems  
Northern NH Correctional Facility  
\$1,000,000 (\$1,520,000 allocated in FY 2022-2023)





DOC Priority #7 (Additional Funding)  
Construction of Training Center for Bldg. Trades  
NH Correctional Facility for Women  
\$250,000 (\$350,000 allocated in FY 2022-2023)



DOC Priority #6 (Additional Funding)  
Perimeter Security and Fence Detection Systems  
NH State Prison for Men  
\$1,000,000 (\$1,600,000 allocated in FY 2020-2021)



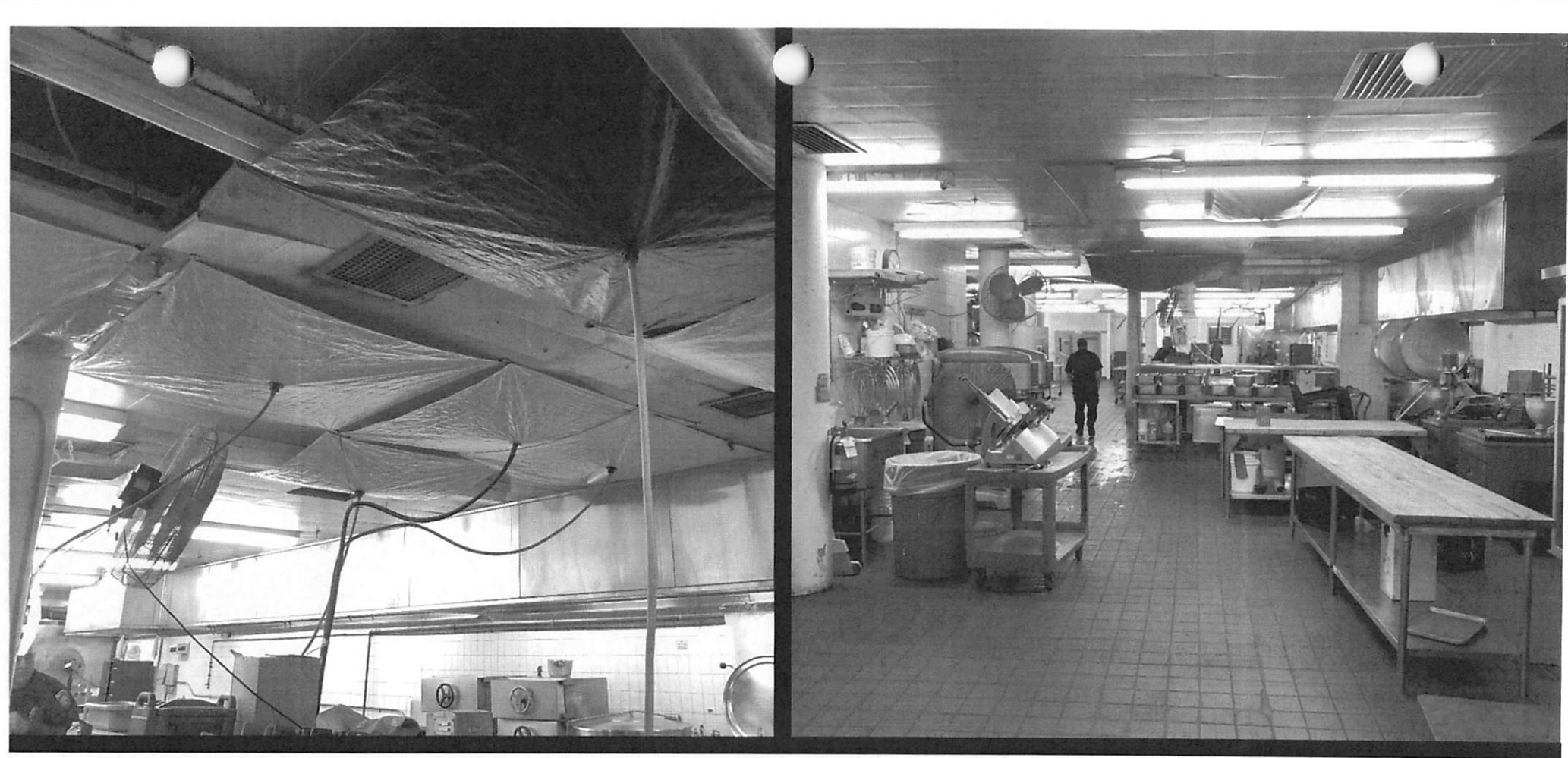
DOC Priority #4 (Additional Funding)  
Replace Steam Lines and Traps  
NH State Prison for Men  
\$1,000,000 (\$2,500,000 allocated in FY 2022-2023)





DOC Priority #2 (Additional Funding)  
Kitchen Renovation  
NH State Prison for Men  
\$3,000,000 (DAS Revised Amount \$7,100,000)  
(\$4,320,000 allocated in FY 2020-2021)





DOC Priority #2 (Additional Funding)  
Kitchen Renovation  
NH State Prison for Men  
\$3,000,000 (DAS Revised Amount \$7,100,000)  
(\$4,320,000 allocated in FY 2020-2021)



DOC Priority #1 (continued)  
Building a New Correctional Facility for Men  
\$372,348,965 (*Form 1A indicated cost would be closer to  
\$475,000,000*)



DOC Priority #1 (continued)  
Building a New Correctional Facility for Men  
\$372,348,965 (*Form 1A indicated cost would be closer to  
\$475,000,000*)





DOC Priority #1 (continued)  
Building a New Correctional Facility for Men  
\$372,348,965 (*Form 1A indicated cost would be closer to  
\$475,000,000*)



DOC Priority #1  
Building a New Correctional Facility for Men  
\$372,348,965 (*Form 1A indicated cost would be closer to  
\$475,000,000*)

## Amortized Bond Options to Fund New Prison @ \$300M

- 1) Issuing \$300 million of GO bonds all at once with maturity of 20 years (standard);  
*Total estimated obligation of \$442,500,000 at fixed 5.0% coupon.*
- 2) Issuing \$300 million over two biennia with maturity of 20 years;  
*Total estimated obligation of \$442,500,000 at fixed 5.0% coupon.*
- 3) Issuing \$300 million of GO bonds over three biennia with maturity of 20 years; or  
*Total estimated obligation of \$442,500,000 at fixed 5.0% coupon.*
- 4) Issuing \$300 million of GO bonds with maturity of 30 years (legislation is needed to extend the maturity).  
*Total estimated obligation of \$585,463,250 at fixed 5.0% coupon.*

# Additional Capital Budget Requests for the NH State Prison for Men-Concord

---

## Critical items needed in the next 5 years

- Repairs to concrete short block
- Replacement of transformers
- Replacement of perimeter fence
- Repairs to road & parking lots
- Install cooling in comm rooms
- Replace roof to ca. 1878 structure
- Replace or rebuild R&D
- Replace rollup sally port doors
- Repair stairs on ca. 1878 building
- Replace HVAC units using R-22

## Critical items needed in the next 15 years

- Replace security windows & vents
- Replace cell door locks
- Repairs to negative pressure rooms
- Updates to infirmary, medical wing
- Repairs to yard area, sink holes
- Replace older lighting, inside and out
- Repair main sewer line under bldg.
- Repair drain lines under bldg.
- Repair concrete spalling, facility-wide
- Repairs to control rooms



# NHDOC FY 2024-2025 Additional Agency Project Requests

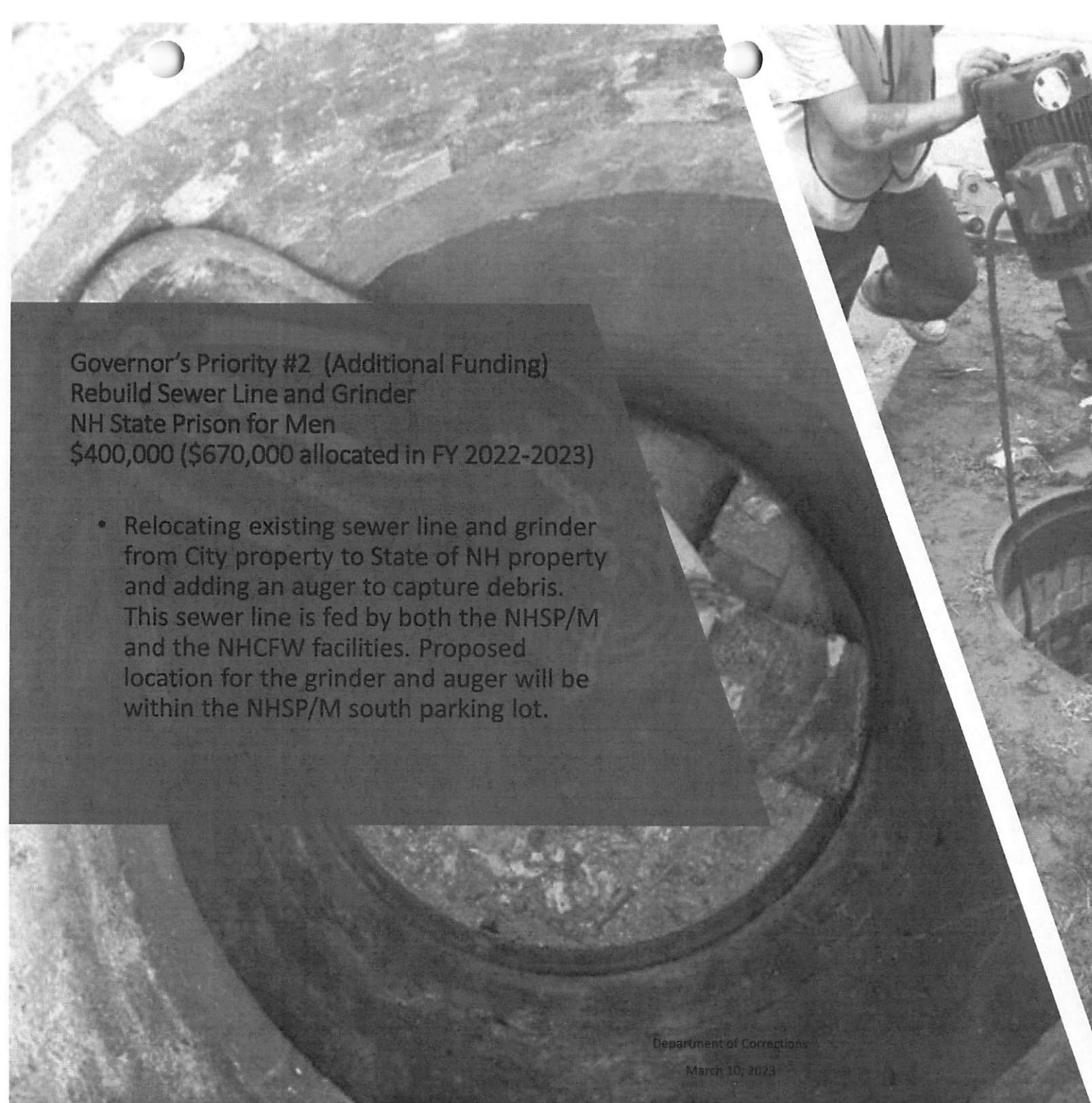
DOC Initial Priority	Project Name	Site	DOC Request
8	Perimeter Security and Fence Detection Systems (additional funding)	NNHCF	1,000,000
9	Complete Bathroom Replacement (additional funding)	TWC	750,000
10	Electronic Controls and Camera Installations (additional funding)	NHSP/M	1,500,000
11	Rebuild Control Rooms (4)	NHSP/M	750,000
12	Transformer Replacement (3)	NHSP/M	1,200,000
13	Air Handler Replacement – Attic Spaces	NHSP/M	684,000
14	Repair/Repave Parking Lots and Perimeter Road	NHSP/M	300,000
15	Boiler House Roof Replacement	NHSP/M	200,000
16	Window Replacement	NHSP/M	3,300,000
17	Reception & Diagnostic Unit Replacement	NHSP/M	6,633,820
18	Comprehensive Master Plan of All Facilities	All DOC	1,200,000
19	Replace HVAC Units	NHSP/M & NNHCF	3,000,000
	<b>General Funds Total Additional DOC Project Requests</b>		<b>\$20,517,820</b>
	<b>General Funds Total All DOC Project Requests</b>		<b>\$29,423,320</b>





# HB2 Introduced

Agency	Purpose	FY 2023	FY 2024	FY 2025	Brief Description
Corrections	NH State Prison Fund FY23	\$10,000,000			Nonlapsing appropriations for design and construction to the newly established state prison fund.
Corrections	NH State Prison Fund FY24		\$40,000,000		
Corrections	Computers and IT Infrastructure	\$1,340,000			Nonlapsing until June 30, 2025 for the purpose of replacing certain computers and information technology infrastructure.

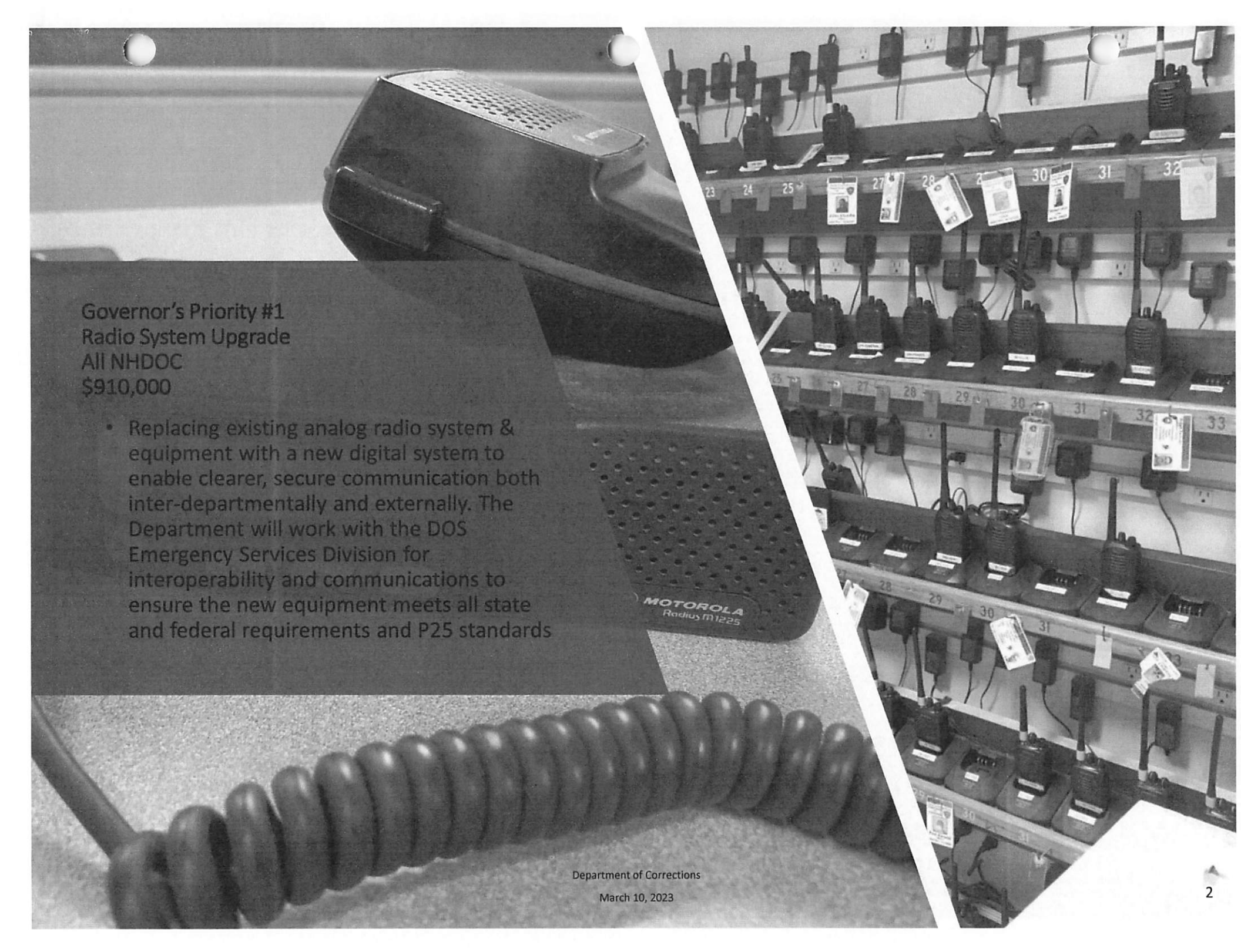


Governor's Priority #2 (Additional Funding)  
Rebuild Sewer Line and Grinder  
NH State Prison for Men  
\$400,000 (\$670,000 allocated in FY 2022-2023)

- Relocating existing sewer line and grinder from City property to State of NH property and adding an auger to capture debris. This sewer line is fed by both the NHSP/M and the NHC FW facilities. Proposed location for the grinder and auger will be within the NHSP/M south parking lot.





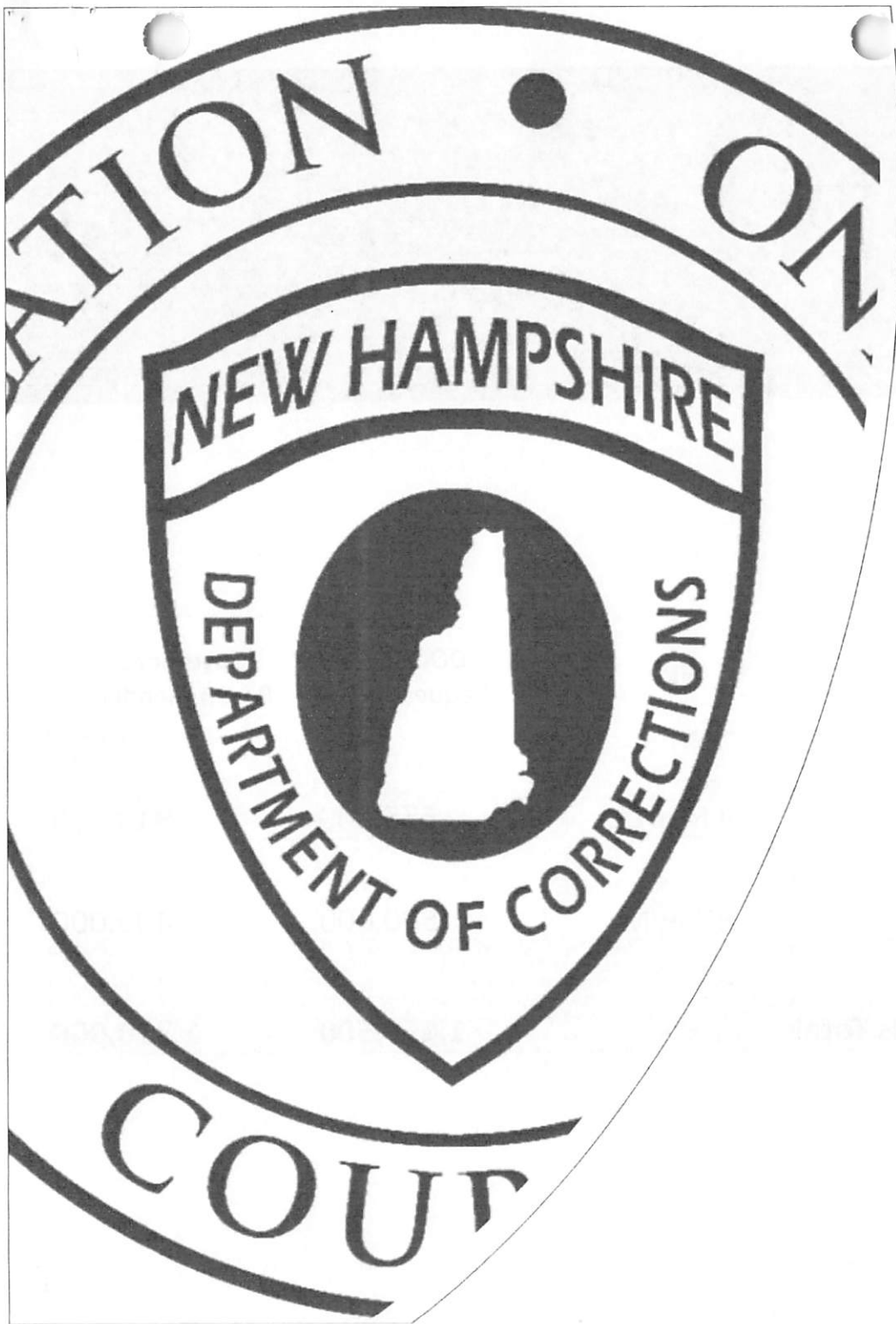


Governor's Priority #1  
Radio System Upgrade  
All NHDOC  
\$910,000

- Replacing existing analog radio system & equipment with a new digital system to enable clearer, secure communication both inter-departmentally and externally. The Department will work with the DOS Emergency Services Division for interoperability and communications to ensure the new equipment meets all state and federal requirements and P25 standards

# NHDOC FY 2024-2025 Governor's Proposed Capital Budget Projects

Governor's Proposed	DOC Initial Priority	Project Name	Site	DOC Request	Governor's Recommended
1	3	Radio System Upgrade	All NHDOC	655,500	910,000
2	5	Rebuild Sewer Line and Grinder	NHSP/M	500,000	400,000
		<b>General Funds Total</b>		<b>1,155,500</b>	<b>1,310,000</b>



## New Hampshire Department of Corrections

Capital Project Updates for House Public  
Works and Highways Committee

FY 2024-2025

March 10, 2023



The New Hampshire Veterans Home has a tradition of providing high quality care and cost-effective operations in serving the disabled and elderly veteran population in New Hampshire. With the continuing support of Governor Sununu and this Committee, the Veterans Home will be able to continue in this tradition.

Respectfully submitted: Kimberly MacKay, Commandant



# New Hampshire Veterans Home Lapse Date Extension Requests For 24-25 Capital Budget



Bureau/Division	Accounting Unit (AU) Description	Encumbrances	Balance Forward	Available	Project Number	Explanation	Estimated Date of Completion
NH VETERANS HOME	17-228:1-XXIII:A LEDU Fire Wall	\$ (8,681.37)	\$ 1,301,681.37	\$ 1,293,000.00	80984B	Project Complete	Project Complete
NH VETERANS HOME	15-220:1-XVII - A - LEDU Build	\$ (334,600.00)	\$ 3,924,423.04	\$ 3,589,823.04	80896R	Project has been submitted to Federal VA for consideration	Project has been submitted to Federal VA for consideration
NH VETERANS HOME	L21:1XIII1-Prking Lot Rep&Upgrd	\$ (97,536.51)	\$ 1,380,000.00	\$ 1,282,463.49		Project projected to be bid April 2023, and construction Summer 2023.	10/31/2023

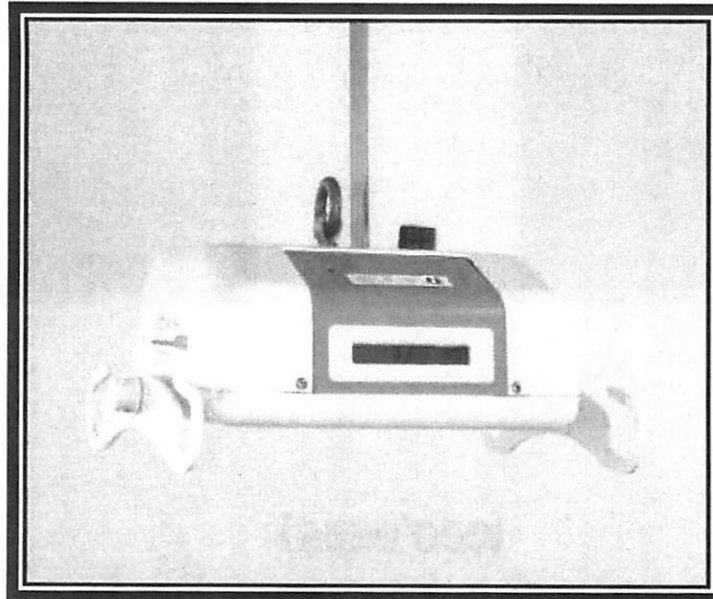




## Medical Lift Installation Phase 2 (\$165,000)



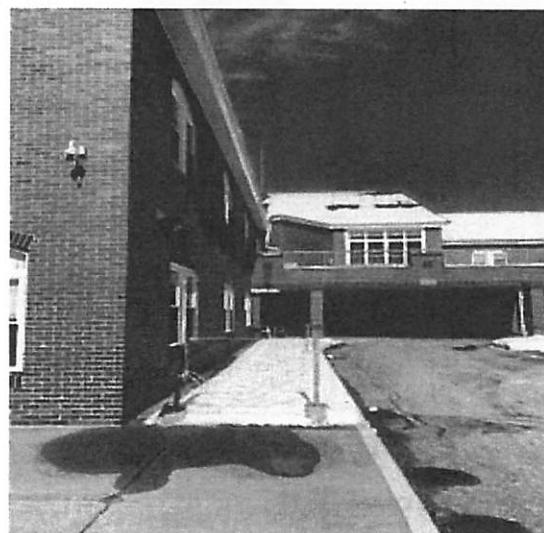
This project will begin to outfit the building with ceiling lift systems to accommodate our growing bariatric population at the NH Veterans Home in Tilton NH. To phase-in requirement, this installation will consist of Phase 2, 11 lifts. This project is consistent with the strategic priority to admit more in need veterans and grow the census.



Typical 650 LB Bariatric Lift. It is the Long term plan to outfit, incrementally, the entire building.

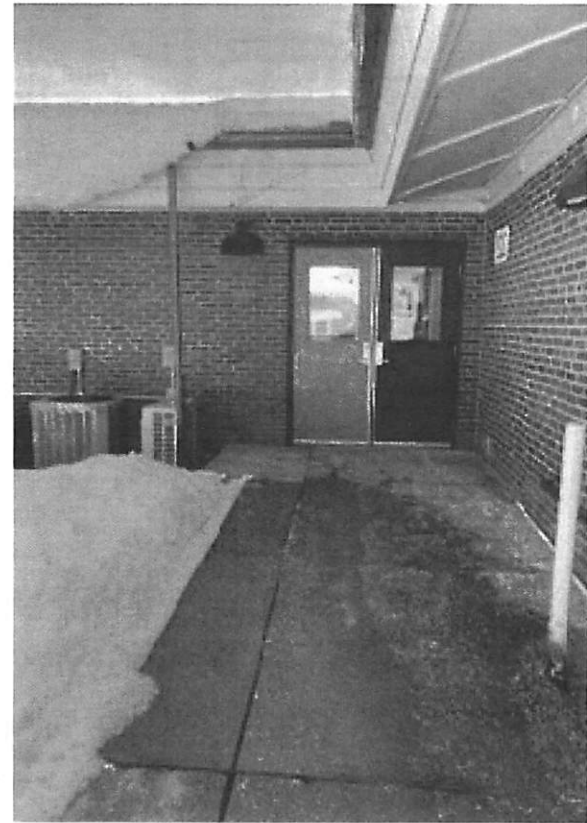


## Entryway Life Safety Improvements (\$250,000)





## Entryway Life Safety Improvements (\$250,000)

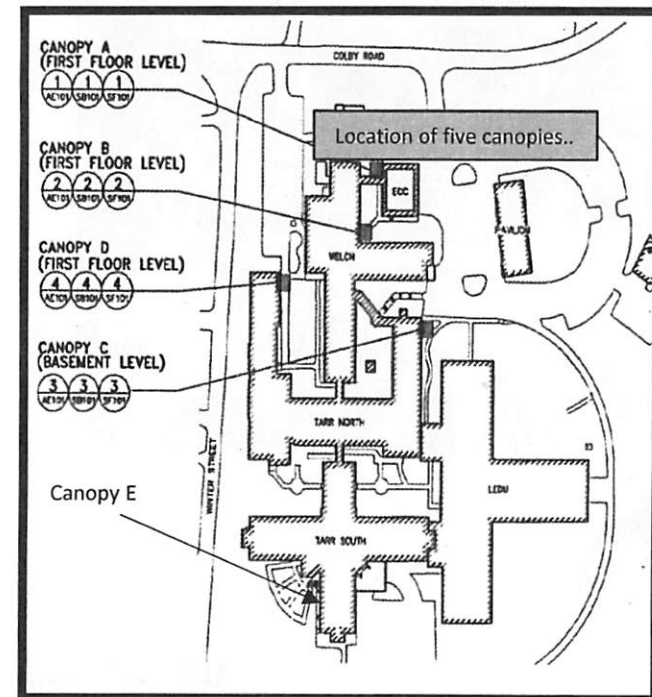
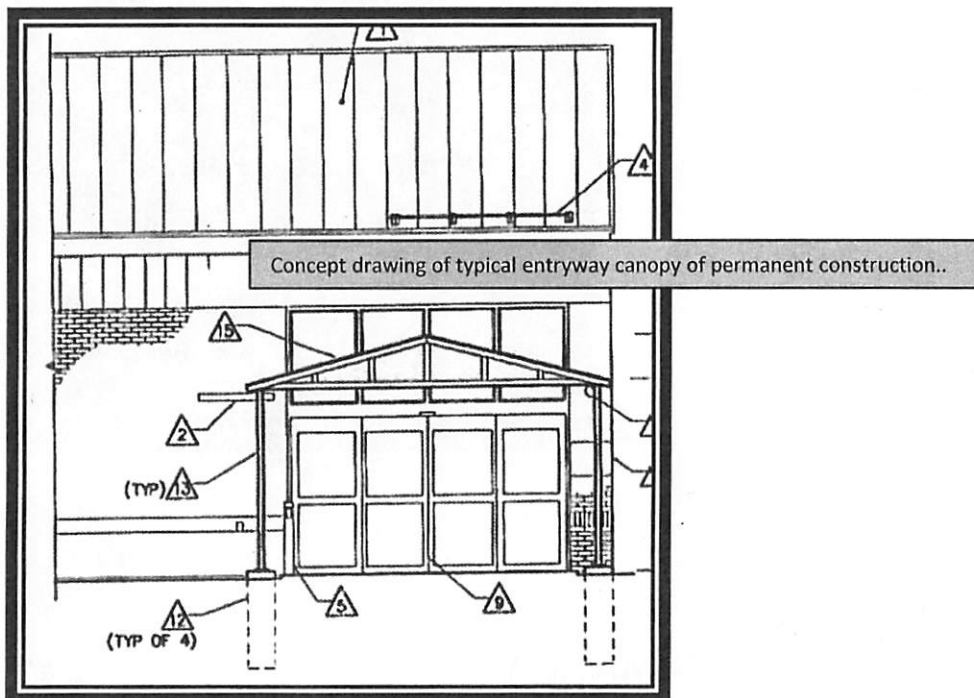




# Entryway Life Safety Improvements (\$250,000)

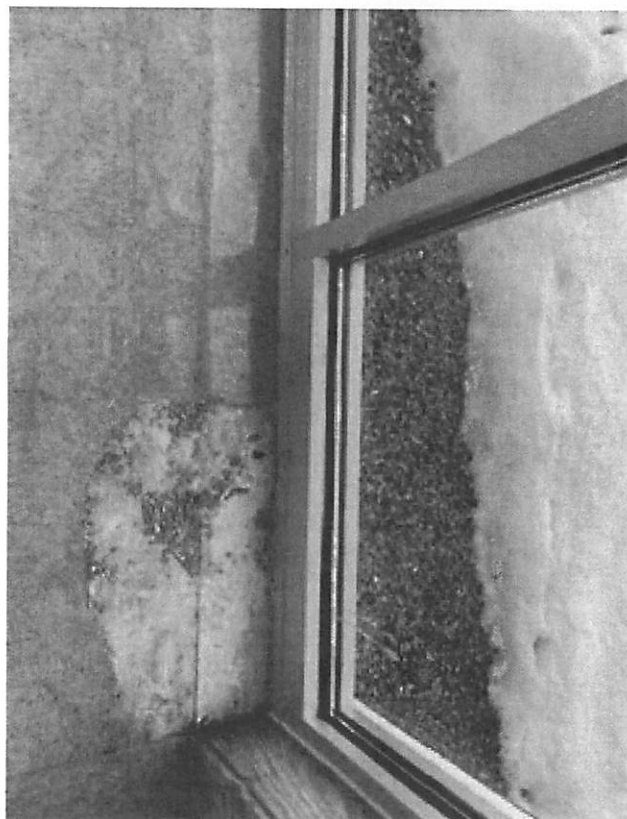


This project will construct four entryways at the NHVH in Tilton NH. Currently, snow falls off the existing metal roofs and risk injury to residents, staff, and visitors alike. To mitigate this, the NH Veterans home has had to block off sections of the sidewalk in winter times.



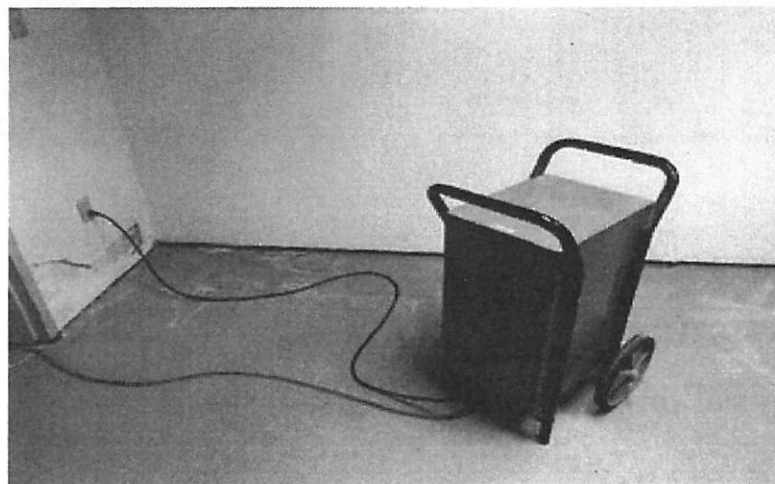
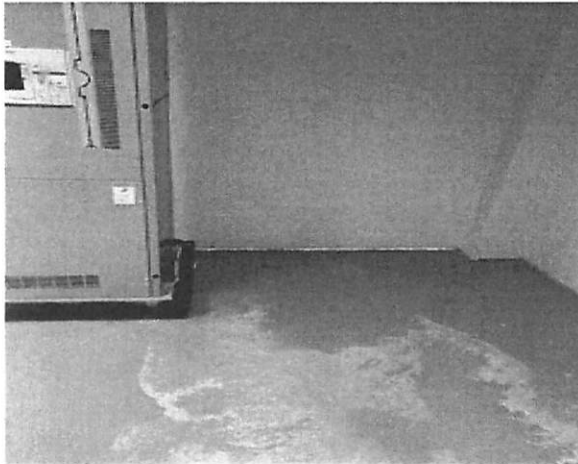


## Sitewide Drainage and Water Life Safety Improvements (\$350,000)



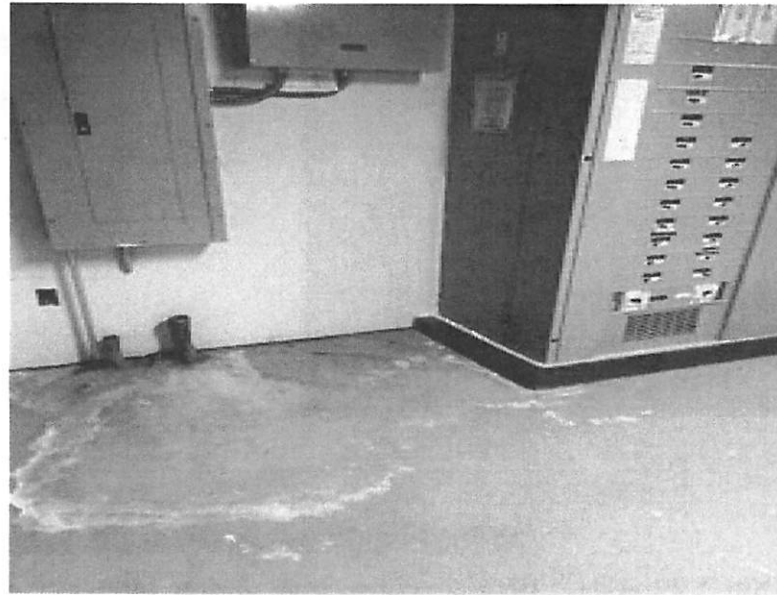
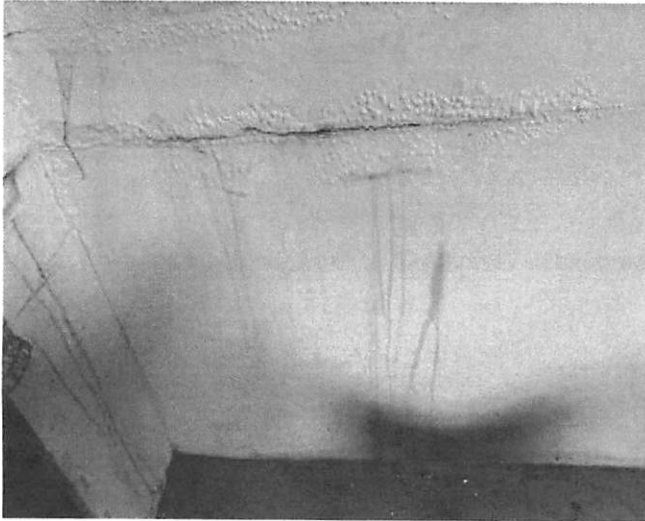


## Sitewide Drainage and Water Life Safety Improvements (\$350,000)





## Sitewide Drainage and Water Life Safety Improvements (\$350,000)



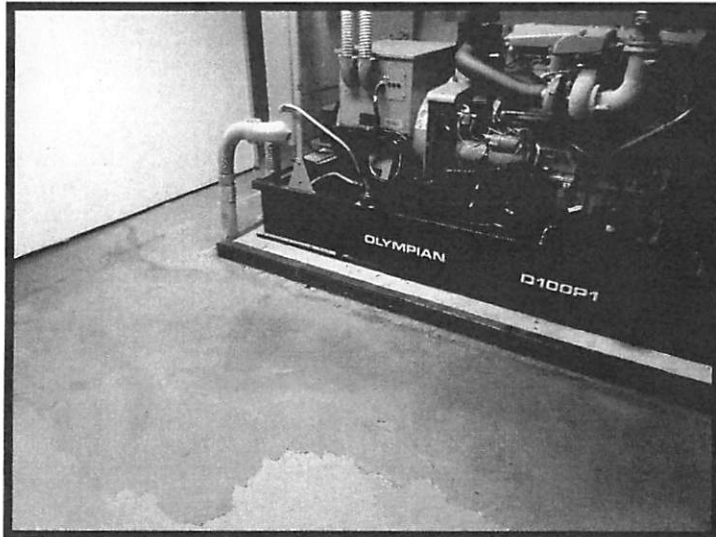




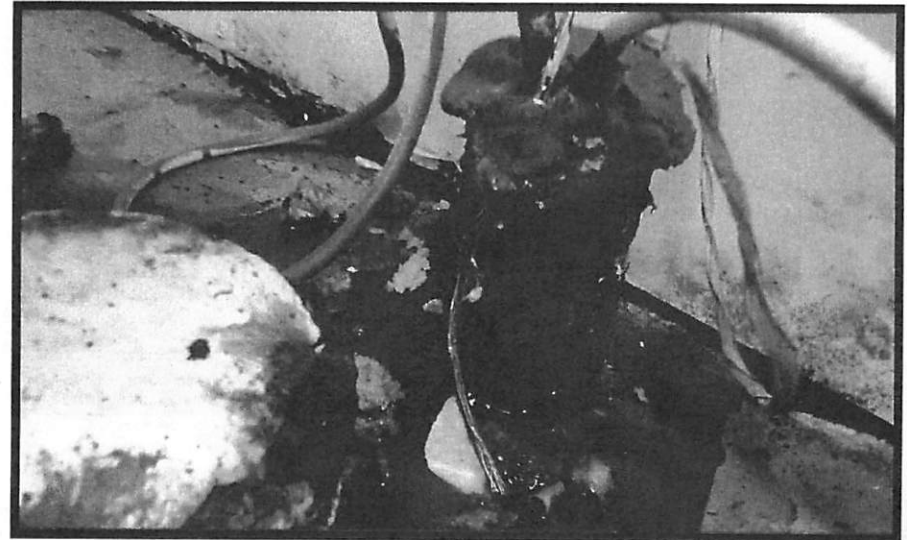
## Sitewide Drainage and Water Life Safety Improvements (\$350,000)



This project will design, and correct health life safety issues related to poor drainage and overall water issues throughout the NHVH Site in Tilton. Currently, significant amounts of water seeps into the LEDU basement electrical room and is frequently mopped up by staff or await evaporation.



Flooded LEDU Basement shop vacuumed during each rainstorm. Water flows directly towards an emergency generator.



Water spews out of data port conduit during rainstorm April 2022





# SFY 24-25 Project List



Priority	Project	Funding Requested
1	Sitewide Drainage and Water Life safety Improvements	\$350,000
2	Entryway Life Safety Improvements	\$250,000
3	Medical Lift Installation (Phase 2)	\$152,000



# Current Projects



- 1. Building Wide Sprinkler System Upgrade*
- 2. Parking Lot Repair and Expansion*
- 3. LEDU 3<sup>rd</sup> Story Addition (Awaiting Federal Award)*
- 4. Medical Lift Installation Phase 1*



# Strategic Infrastructure Priorities



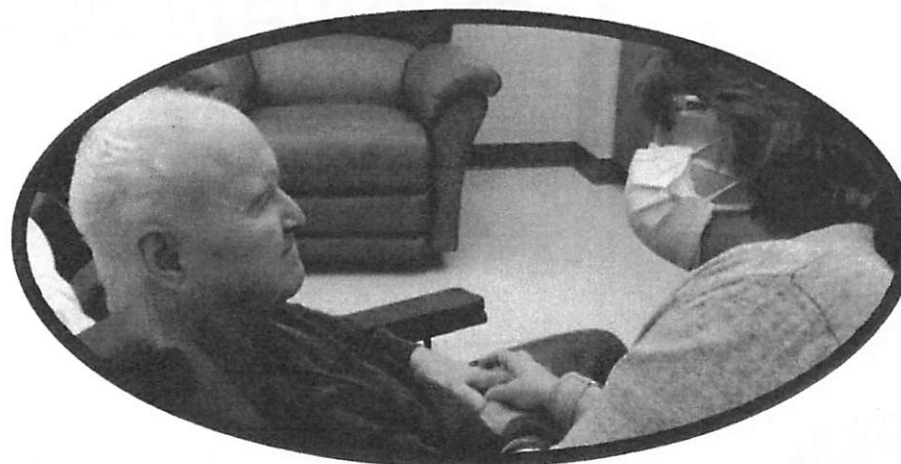
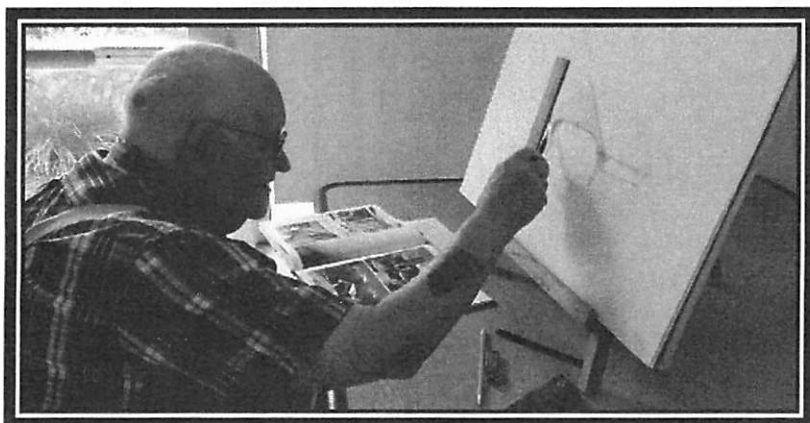
- 1. Health Life Safety*
- 2. Meet VA Survey Requirements*



# Mission Statement



*The mission of the New Hampshire Veterans Home is to provide the best quality of life for NH Veterans with dignity, honor and respect.*



# NHVH Today



Today we have the statutory capacity to care for 250 residents; about half live in the Welch/Tarr Units and the other half live in our Life Enhancement Dementia Unit (LEDU). Prior to the COVID-19 Pandemic, we were budgeted for nearly 400 staff. We are an intermediate, long term care facility, offering a broad range of residential, medical, and nursing care. Recently, our greatest challenge has been recruiting and retaining staff in both our clinical and support services.

The NHVH utilizes a VA Grant program enabled under 38 CFR 51:41. Veterans receive either partial or full cost of living reimbursement. To maintain this reimbursement, the NHVH undergoes annual recertification meeting standards related to Administrative, resident rights, clinical services, and Health Life Safety requirements.

# About the NHVH

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In 1889, to take advantage of the federal assistance, Governor David H. Goodell established a veterans' Board of Managers, made up of prominent citizens, to select a site for a Soldiers' Home for Civil War veterans unable to care for themselves by reason of wounds, old age, or other infirmities. They chose Tilton NH as their location and The New Hampshire Soldiers' Home was dedicated during ceremonies on December 3, 1890.







# Agenda



- About the NHVH
- Mission Statement
- Strategic Priorities
- Current Projects
- SFY 24-25 Capital Project Request
  - Sitewide Drainage and Water Life Safety Improvements
  - Entryway Life Safety Improvements
  - Medical Lift Installation (Phase 2)



**NH Veterans Home  
Governor's Advisory Committee  
SFY 24-25 Capital Budget Request**

**Commandant  
Kimberly MacKay**



**STATE OF NEW HAMPSHIRE  
CAPITAL IMPROVEMENT PROJECT REQUEST**

FISCAL YEARS 2024 - 2025

PRIORITY #

	CODE	NAME
AGENCY	056	EDUCATION
ACTIVITY / DIVISION	5600	OFFICE OF THE COMMISSIONER
PROJECT-TITLE / NAME		TILTON CTE CENTER, RENOVATION OF

Capital Budget Request	
Site Acquisition (a)	
Site Improvement / Preparation (b)	
Construction (c)	7,649,663
Utilities (d)	
Architect / Engineering (e)	
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	
Other (h)	
<b>Total Capital Budget Request</b>	<b>7,649,663</b>

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)	N/A	N/A
Other Personnel Services (b)	N/A	N/A
Current Expense (c)	N/A	N/A
Equipment (d)	N/A	N/A
Travel (e)	N/A	N/A
Other (f)	N/A	N/A
<b>Total Expenditures / Savings Estimates</b>	<b>N/A</b>	<b>N/A</b>
Accounting Unit: <input type="text"/>		
Will these amounts be consistent each year?	<input type="text" value="No"/>	<input type="text" value="No"/>

Other Information	
Total Square Footage:	Unknown
Estimated Useful Life:	25-30 years

Capital Budget Criteria (See Instructions)		
Requirement Code:	A, B, C or D	
Definition Code:	A, B, C, D, or X	
Funding Percentages by Source:	G, F, H, O	<b>G 100.00%</b>
G = General	F = Federal	%
H = Highway	O = Other	%
An Information Technology Project must be part of your IT Plan. Project # <input type="text"/>		

**Project Justification (Be Concise)**

Pursuant to Ed 1303.05 Table 1303-1 shall be the determining factor in prioritizing the order in which renovation projects are to be included in the capital budget request The Winnisquam Career and Technical Education Center in Tilton, is eligible for Capital Budget Renovation funding in the 2024-2025 biennium.

The estimated cost to renovate the existing space/construct new space, upgrade equipment, purchase new equipment and furnishings to maintain the career and technical education programs and bring them into compliance with today's industry standards is \$6,679,109.00. This project will have no effect on the State's utilities consumption.

UPDATE: Due to increases in construction costs, the new request is \$7,649,663.

**Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.**

Contact Name:	Jeffry Beard	Telephone Number:	603-271-3729
Name:	Frank Edelblut	Commissioner	Date: 3/22/2022

**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
 FISCAL YEARS 2024 - 2025

PRIORITY #

AGENCY	056	EDUCATION
ACTIVITY / DIVISION	5600	OFFICE OF THE COMMISSIONER
PROJECT-TITLE / NAME	NEWPORT CTE CENTER, RENOVATION OF	

Capital Budget Request	
Site Acquisition (a)	
Site Improvement / Preparation (b)	
Construction (c)	12,514,533
Utilities (d)	
Architect / Engineering (e)	
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	
Other (h)	
<b>Total Capital Budget Request</b>	<b>12,514,533</b>

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)	N/A	N/A
Other Personnel Services (b)	N/A	N/A
Current Expense (c)	N/A	N/A
Equipment (d)	N/A	N/A
Travel (e)	N/A	N/A
Other (f)	N/A	N/A
<b>Total Expenditures / Savings Estimates</b>	<b>N/A</b>	<b>N/A</b>
Accounting Unit: <input type="text"/>		
Will these amounts be consistent each year?	No	No

Other Information	
Total Square Footage:	Unknown
Estimated Useful Life:	25-30 years

Capital Budget Criteria (See Instructions)			
Requirement Code:	A, B, C or D		
Definition Code:	A, B, C, D, or X		
Funding Percentages by Source:	G, F, H, O	G	100.00%
G = General	F = Federal	G, F, H, O	%
H = Highway	O = Other	G, F, H, O	%
An Information Technology Project must be part of your IT Plan. Project # <input type="text"/>			

**Project Justification (Be Concise)**

Pursuant to Ed 1303.05 Table 1303-1 shall be the determining factor in prioritizing the order in which renovation projects are to be included in the capital budget request. The Sugar River Valley Career and Technical Center in Newport, is eligible for Capital Budget Renovation funding in the 2024-2025 biennium.

The estimated cost to renovate the existing space/construct new space, upgrade equipment, purchase new equipment and furnishings to maintain the career and technical education programs and bring them into compliance with today's industry standards is \$11,014,533. This project will have no effect on the State's utilities consumption.

UPDATE: Due to increases in construction costs, the new request is \$12,514,533.

**Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.**

Contact Name:  Telephone Number:

Name:  Commissioner Date:

**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
 FISCAL YEARS 2024 - 2025

PRIORITY #

	CODE	NAME
AGENCY	056	EDUCATION
ACTIVITY / DIVISION	5600	OFFICE OF THE COMMISSIONER
PROJECT-TITLE / NAME		ACQUIRE BUILDING AT 25 HALL STREET

Capital Budget Request	
Site Acquisition (a)	10,500,000
Site Improvement / Preparation (b)	
Construction (c)	
Utilities (d)	
Architect / Engineering (e)	
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	
Other (h)	
<b>Total Capital Budget Request</b>	<b>10,500,000</b>

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)	N/A	N/A
Other Personnel Services (b)	N/A	N/A
Current Expense (c)	N/A	N/A
Equipment (d)	N/A	N/A
Travel (e)	N/A	N/A
Other (f)	N/A	N/A
<b>Total Expenditures / Savings Estimates</b>	<b>N/A</b>	<b>N/A</b>
Accounting Unit:	<input type="text"/>	
Will these amounts be consistent each year?	<input type="text"/>	<input type="text"/>

Other Information	
Total Square Footage:	45,934
Estimated Useful Life:	

Capital Budget Criteria (See Instructions)			
Requirement Code:	A, B, C or D	<b>B</b>	
Definition Code:	A, B, C, D, or X	<b>C</b>	
Funding Percentages by Source:	G, F, H, O	<b>G</b>	<b>100.00%</b>
G = General	F = Federal		%
H = Highway	O = Other		%
An Information Technology Project must be part of your IT Plan. Project # <input type="text"/>			

**Project Justification (Be Concise)**

Capital Funds are being requested to acquire the building at 25 Hall Street, Concord NH to house the Department of Education. This building is located on 2.058 acres and consists of 45,934 square feet of office space. It has 200 parking spaces, adequate ADA spaces, an elevator and a loading ramp out back. This move for the Department would decrease the State's energy consumption. The building has a newer, central heating and cooling system, compared to the prior buildings heating and airconditioning at 101 Pleasant Street, Concord NH - Londergan Hall. Additionally, DAS Division of Plant & Property has provided a \$20M estimated cost to fully renovate Londergan Hall.

UPDATE: Original request during Agency Phase was \$7M. Subsequently, the Dept. of Administrative Services, Division of Public Works Design & Construction performed an assessment and determined the current market value of the building, including an appraisal fee would be approximately \$10,500,000.

**Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.**

**Contact Name:** Frank Edelblut **Telephone Number:** 271-3144  
**Name:** Frank Edelblut **Commissioner** **Date:** 3/1/2023



New Hampshire

# Department of Education

## CAPITAL BUDGET COMMITTEE

### FY24/25 REQUEST

- 1. PURCHASE OF 25 HALL STREET BUILDING**
- 2. SUGAR RIVER VALLEY REGIONAL CTE CENTER, NEWPORT**
- 3. WINNISQUAM REGIONAL CTE CENTER, TILTON**

**FRANK EDELBLUT, COMMISSIONER**

**TAMMY VAILLANCOURT, CHIEF FINANCIAL OFFICER**

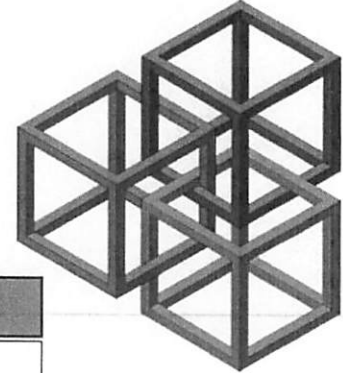
March 6, 2023





NH Department of Education  
**Bureau of  
Career Development**

## CTE Center Renovation Funding



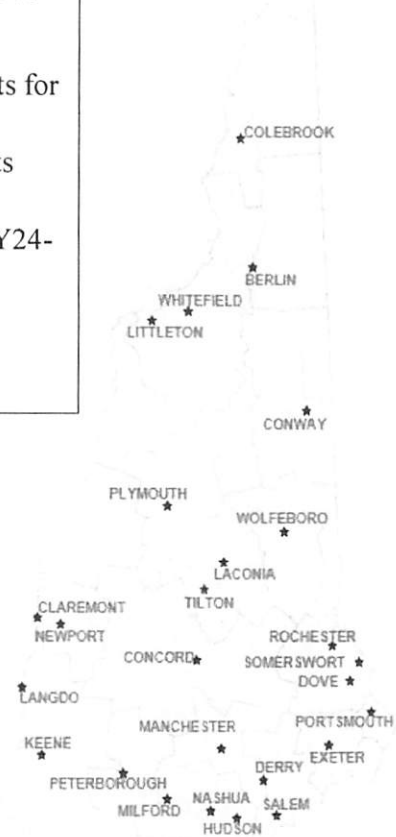
### OVERVIEW

The New Hampshire Department of Education, Bureau of Career Development manages the CTE Center Construction and Renovation Program funded by the NH State Capital Biennial Budget. This program provides up to 75% of construction costs to school districts that have a State approved CTE Centers and meet the eligibility and guidelines listed in Chapter 188-E of Education Title XV and CHAPTER Ed 1300 of Administrative Rules.

- Since FY2002 we have provided **\$140M** to 18 school districts for the renovation at 19 CTE Centers.
- The State typically funds two CTE Center renovation projects biennially.
- Currently, Newport and Tilton have requested funding for FY24-25 totaling a little more than **\$20M**.

### BENEFITS

CTE Centers provide cutting-edge, rigorous, hands-on training that prepares our learners for a wide range of high-wage, high-skill, high-demand careers. CTE prepares students for the workforce that is essential to New Hampshire's economy.



# Winnisquam Agriculture Center

## CTE Programs

- ▶ Natural Resources
- ▶ Animal and Plant Sciences
- ▶ Precision Manufacturing
- ▶ Cosmetology

# Winnisquam Agriculture Center

- ▶ Total Project Budget: \$10,953,300
- ▶ State Portion: \$7,649,663
- ▶ Existing Square Footage: 9,039
- ▶ Total Square Footage: 18,769

# Sugar River Valley Regional Technical Center Newport

## CTE Programs

- ▶ Agriculture, Natural Resources and Forestry
- ▶ Animal and Plant Sciences
- ▶ Automotive Technologies
- ▶ Business
- ▶ Cosmetology
- ▶ Engineering
- ▶ Health Sciences EMT & LNA
- ▶ Welding Technologies



# Sugar River Valley Regional Technical Center Newport

- ▶ Total Project Budget: \$17,162,363
- ▶ State Portion: \$12.5M
- ▶ Existing Square Footage: 27,371
- ▶ Total Square Footage: 33,981

# Proposed Projects

- ▶ Newport - Sugar River Valley Regional Technical Center
- ▶ Winnisquam Agriculture Center



NH Department of Education  
**Bureau of  
 Career Development**

Renovation Schedule Career & Technical Education Centers					
CTE Center Name	Location	Opening Date	Biennium Funded	Capital Budget Funding	Renovation Completion Year
Nashua Technology Center	Nashua	Fall 1974	FY 02-03 FY 04-05	4,500,000 4,500,000	2005 2003
The Cheshire Career Center	Keene	Fall 1976	FY 02-03	4,500,000	2005
Portsmouth Career Tech Center #19	Portsmouth	Fall 1977	FY 04-05	4,500,000	2005
Berlin Regional Career & Tech Center	Berlin	Fall 1977	FY 04-05	1,652,694	2008
Concord Regional Technology Center	Concord	Fall 1980	FY 06-07	4,302,061	2009
Mt. Washington Valley Career Tech Center	Conway	Fall 1980	FY 06-07	5,951,550	2007
Seacoast School of Technology	Exeter	Fall 1980	FY 08-09	6,375,000	2009
Manchester School of Technology	Manchester	Fall 1982	FY 08-09	7,425,000	2011
Hugh J Gallen Career & Technical Center	Littleton	Fall 1983	FY 10-11	6,722,310	2013
Lakes Region Technology Center	Wolfeboro	Fall 1983	FY 10-11	7,786,522	2011
J Oliva Huot Technical Center	Laconia	Fall 1983	FY 12-13	7,125,000	2013
Pinkerton Academy Center for CTE	Derry	Fall 1984	FY 12-13	7,875,000	2015
Salem HS Career & Technical Ed Center	Salem	Fall 1989	FY 14-15	13,800,000	Fall 2018
Dover Career Technical Center	Dover	Fall 1990	FY 14-15 FY 16-17	10,475,000 3,025,000	Fall 2018
Somersworth Career Technical Center	Somersworth	Fall 1991	FY 16-17	4,875,000	2017
Plymouth Applied Technology Center	Plymouth	Fall 1983	FY 18-19	5,309,182	Fall 2018
RW Creteau Regional Technology Center	Rochester	Fall 1991	FY 18-19 FY 20-21	8,000,000 4,000,000	Dec 2019
Wilbur H Palmer Career & Tech Ed Center	Hudson	Fall 1992	FY 20-21	14,450,000 2,550,000	Summer 2021
Sugar River Valley RTC - Newport	Newport	Fall 1993	FY 24-25	12,500,000	
Winnisquam (Agricultural) Regional HS	Tilton	Fall 1993	FY 24-25	7,649,663	
Region 14 Applied Technology Center	Peterborough	Spring 1996	FY 26-27	12,375,000	Estimated
Milford HS & Applied Technology Center	Milford	Fall 1997	FY 26-27	12,375,000	Estimated
White Mountain Regional High School	Whitefield	Fall 1985	TBD	TBD	
Sugar River Valley RTC - Claremont	Claremont	Fall 1993	TBD	TBD	

Table 1303-1 Opening Dates for Regional Career and Technical Education Centers

Regional Career and Technical Education Center	Opening Date
Nashua Technology Center – Nashua	Fall 1974
The Cheshire Career Center – Keene	Fall 1976
Portsmouth Career Technology Center #19 - Portsmouth	Fall 1977
Berlin Regional Career and Technology Center – Berlin	Fall 1977
Concord Regional Technology Center - Concord	Fall 1980
Mt. Washington Valley Career Technology Center - North Conway	Fall 1980
Seacoast School of Technology – Exeter	Fall 1980
Manchester School of Technology – Manchester	Fall 1982
J. Oliva Huot Technical Center – Laconia	Fall 1983
Hugh Gallen Regional Vocational Center – Littleton	Fall 1983
Plymouth Applied Technology Center - Plymouth	Fall 1983
Region 9 Vocational Technical Center - Wolfeboro	Fall 1983
Pinkerton Academy - Derry	Fall 1984
White Mountain Regional High School - Whitefield	Fall 1985
Salem High School Vocational Center – Salem	Fall 1989
Dover Career Technical Center – Dover	Fall 1990
Creteau Regional Technology Center - Rochester	Fall 1991
Somersworth Career Technology Center - Somersworth	Fall 1991
Wilbur H. Palmer Vocational Technical Center - Hudson	Fall 1992
Sugar River Valley Regional Technology Center - Claremont	Fall 1993
Sugar River Valley Regional Technology Center - Newport	Fall 1993
Winnisquam Regional High School – Tilton	Fall 1993
Region 14 Applied Technology Center - Peterborough	Spring 1996
Milford High School and Applied Technology Center - Milford	Fall 1997

# NH Employers Agree

“New Hampshire’s hospitality industry’s future is very dependent upon the youth of today and their readiness to take on the rapidly changing industry, we need the CTE’s now more than ever to help us to sustain and grow our industry in New Hampshire.” Kip Johnson, Five Guys NH

# NH Employers Agree

- ▶ "An investment into NH's CTE Centers is a physical affirmation that the NH Legislature values the building trades in New Hampshire. Careers in the building trades will provide lifelong and gainful (and often instant) employment often without the burden of unnecessary college debt. This career sector continues to grow with an estimated 10,000 housing unit shortfall to meet current housing demand. This is one of the few government expenditures that will almost guarantee a great ROI." NH Homebuilders Association

# CTE: An Economic Driver For NH

- ▶ NH Department of Employment Security Data Dashboard shows economic growth from 675,000 non-Farm jobs in 2021 to 689,000 in 2022.
- ▶ These numbers are based on worker's compensation insurance data, meaning the actual numbers of jobs in NH are much higher.
- ▶ CTE programs graduate between 10 and 20 students each school year.
- ▶ Time to enter the workforce varies from immediately, 2 years, and 4 years for most occupations.
- ▶ Regional CTE programs in NH high schools align with regional labor market needs.

# Key Understandings

- ▶ CTE is available to ALL students in New Hampshire who have attended one full year of high school. This includes public, non-public, and homeschooled students.
- ▶ The NH Department of Education reimburses districts for costs associated with transporting students to CTE at regional high school CTE centers
- ▶ About 10,000 young people enroll in high school CTE courses each school year



# CTE Core Requirements

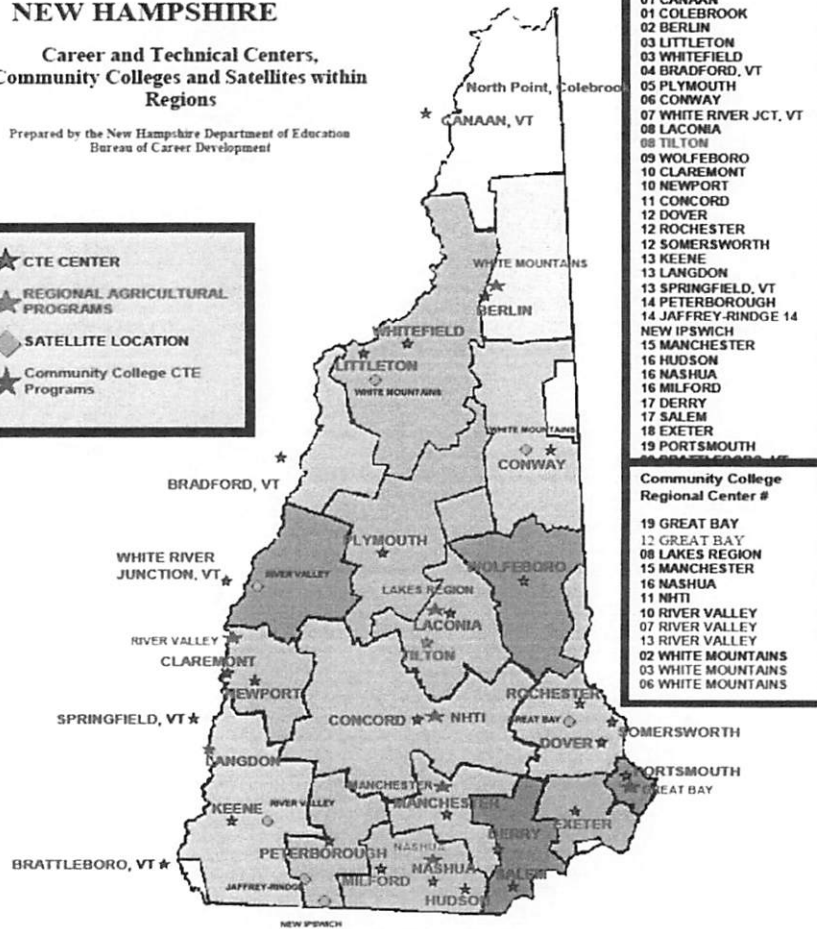
- ▶ Opportunity to earn college credit or apprenticeship hours while in high school
- ▶ Opportunity to take part in work based learning (including either paid or unpaid internships)
- ▶ Opportunity to earn an industry recognized credential (IRC) while in the program, or upon completing. IRCs are licenses, badges, or certificates employers value when looking at resumes
- ▶ Coursework is competency based- what can a student do, rather than only what they know
- ▶ Program advisory committees (PACs) made up of employers inform teachers about new developments in industry

# STATE OF NEW HAMPSHIRE

## Career and Technical Centers, Community Colleges and Satellites within Regions

Prepared by the New Hampshire Department of Education  
Bureau of Career Development

★ CTE CENTER  
 ★ REGIONAL AGRICULTURAL PROGRAMS  
 ◆ SATELLITE LOCATION  
 ★ Community College CTE Programs





NH Department of Education

# **Bureau of Career Development**

## New Hampshire CTE Renovation

Presented to the NH Capital Budget Committee

March 6, 2023

# Our Need for Improvements

## Newport NH

### Our Center is 30 years old, and industries and technologies have changed

- ✗ Shop and lab spaces no longer meet industry standards
- ✗ Programs and learning spaces no longer model industry
- ✗ Equipment and processes don't reflect today's work environment
- ✗ Proper ventilation, lighting, safety, storage and energy efficiencies are missing
- ✗ Space reconfiguration is needed to accept all the students who want to take our programs
- ✗ Collaborative spaces are lacking
- ✗ Flexible spaces that will change as we grow and change, are needed.
- ✗ Spaces that interface well with community are needed
- ✗ We don't have the ability to prepare our students for the next 20 years

With the restrictions of the current space & equipment, we are falling behind quickly.

**Now is our time to revamp and recalibrate so we can prepare our students for the Newport of the future!**

### We have over \$2M in End of Life Systems Replacement to make to the Center

- Replace End of Life inefficient Greenhouse
- Replace End Of Life Windows / Frames
- Replace End of Life CTE Equipment
- Upgrade/Replace Fire Alarm for Code Compliance
- Provide Code Compliant Fire Suppression (sprinkler) System
- Repair Plumbing Systems and bring into Compliance
- Upgrade Electrical Systems
- Provide New energy efficient Lighting
- Replace HVAC System
- Safety and Security Issues
- Replace End-of-Life Roof
- Replace End-of-life Flooring





# About Our CTE Center

Newport NH

## **Our Center makes a Difference.**

The Sugar River Valley Technical Center in Newport NH has demonstrated success with the following attributes:

- Quality programs with exceptional teachers
- Amazing students who are engaged, productive, confident
- Industry recognized credentials
- Work based learning
- Adult education classes for our community
- Services and products to benefit our community
- Workforce development for local businesses
- College credit and connections
- Endless career opportunities

## **An investment is needed to maintain and enhance those successes**

- Education students care about
- Education and experience that prepares students for the real world
- A clear path with support to a great job, college, or trade school
- Great schools increase property values and increase the likelihood that families will move to this region just to attend our schools
- Invest in the future of our community and attract great families and companies to NH ultimately increasing the tax base and lowering the tax rate



# About Our CTE Center

# Newport NH

## Career Opportunities

Each of the programs at SRVRTC are designed to prepare students for direct entry into college, through generous articulation agreements, or directly into careers. Below is an outline of the career opportunities directly aligned with SRVRTC's programs.

PROGRAM	CAREER OPPORTUNITIES & SALARY EXPECTATIONS*	
Animal & Plant Sciences	Animal Breeder \$40,090	Nursery & Greenhouse Laborers \$29,630
	Animal Groomer \$32,550	Wholesale Agriculture Trade \$29,990
	Agriculture Equipment Operator \$29,630	
Automotive Technology	Automotive Technician \$46,880	Small Engine Repair Mechanic \$39,050
	Parts Technician \$46,180	Vehicle and Mobile Equipment Mechanics \$47,410
	Heavy Equipment Technician \$53,770	
Business & Marketing	Accountant \$77,250	Marketing Manager \$133,380
	Fundraisers \$60,660	Meeting & Event Planners \$49,470
	Human Resources Specialist \$62,290	
Cosmetology	Barber and Hairstylist 37,970	Manicurist and Pedicurists \$29,210
	Cosmetologist \$29,680	Skincare Specialist \$37,300
	Funeral Cosmetologist / Make-Up Artist \$45,760	
Engineering	Aerospace Engineer \$118,400	Computer and Peripheral Equipment Engineer \$125,910
	Architectural Engineer \$97,630	Research and Development Engineer \$121,330
	Civil Engineer \$88,050	
Forestry & Natural Resources	Animal Farming \$32,490	Forester \$64,110
	Conservation Advocate \$60,400	Logging Operator \$48,130
	Conservation Officer \$63,750	
Health Science Technology	Emergency Medical Technician \$36,930	Paramedic \$47,760
	Licensed Nursing Assistant \$30,290	Registered Nurse \$77,600
	Physical Therapist \$95,620	
Welding Technology	Civil Construction Welding \$92,290	Underwater Welder \$73,820
	Motor Vehicle Manufacturing \$54,990	Welding Fabrication \$42,690
	Ship Building \$63,110	

\*Salary data from the United States Bureau of Labor Statistics, national average

# About Our CTE Center

## Newport NH

### Industry Recognized Credentials

Incorporated within the CTE programs at SRVRTC are industry recognized credentialing (IRC) programs. SRVRTC currently provides students with opportunities to earn the following credentials:

- American Heart Association Basic Life Support Provider
- American Heart Association First Aid Certification
- American Heart Association Heartsaver CPR & AED Certification
- American Heart Association Bloodborne Pathogen Certification
- Automotive Service Excellence (ASE) Certification
- Microsoft Office Certification
- OSHA 10 Certification

### Career and Technical Student Organizations (CTSO)

SRVRTC Newport provides enrichment opportunities for CTE students through affiliations with several career and technical student organizations. Each of the CTSOs listed below is proudly represented with a local chapter at SRVRTC. Through state and local events and competitions, membership in a CTSO provides students with opportunities to network, receive scholarships, expand their knowledge, and experience authentic career-focused opportunities. SRVRTC Newport has local chapters of the following organizations:

- Future Business Leaders of America (FBLA)
- Future Farmers of America (FFA)
- Health Occupations Students of America (HOSA)
- National Technical Honor Society (NTHS)
- SkillsUSA [Automotive]
- SkillsUSA [Cosmetology]
- SkillsUSA [Welding]
- Technology Student Association (TSA)





# About Our CTE Center

## Newport NH

### Graduation Requirements | Percentage of CTE Completers

The Newport School District requires each high school student to declare a graduation pathway. The recognized pathways are: CTE Completer, Scholar, or Work-Based Learning. The declared pathway enables the high school and CTE center to best serve each students' individual needs and goals based upon their post-secondary plans. Over the past five years, nearly **50% of the high school graduates from the Newport School District have been CTE completers.**

### Student Satisfaction Survey Results

A January 2021 survey of SRVRTC Newport students found that student satisfaction is significant. Additionally, many students reported that attending their CTE program as part of their high school day motivated them to attend and do well in their other high school classes. The results of the survey conducted by the school's director at the time are outlined below:

- 98% of students reported they specifically like one of the following: real-world classes that are valuable to their future, hands-on engaging classes, and great teachers.
- 92% of students reported being satisfied or highly satisfied with their CTE programs. 100% of respondents reported ratings in the top three evaluation metrics. No respondents reported being dissatisfied with their CTE programs.
- 88% of students reported that SRVRTC prepares them well for college or a career after high school.





# About Our CTE Center

# Newport NH

## Community Connections:

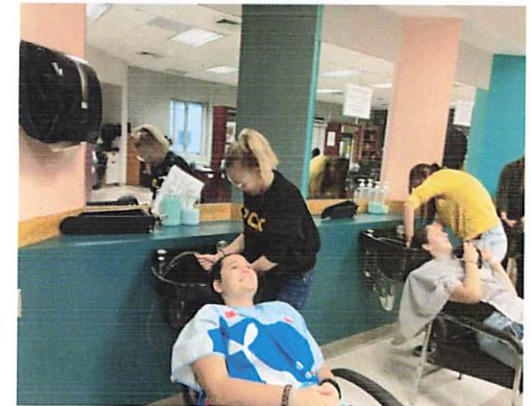
SRVRTC Newport is part of New Hampshire Region 10 CTE which encompasses two CTE centers amongst three school districts. The three districts in Region 10 are Claremont, Newport, and Sunapee. However, SRVRTC's reach is far beyond those three communities. With Newport High School being a school of choice for some school districts, and local homeschool students choosing to attend CTE in Newport, our school extends to serve far beyond the designated region.

Currently students at SRVRTC Newport represent the following communities:

- Claremont
- Croydon
- Goshen
- Lempster
- Meredith
- Newport
- Sunapee
- Unity

## Serving our Communities Labor Needs:

- Automotive Technology :.....Demand for this skill set has increased by 51.1% since 2018!
- Business: .....694 jobs in Sullivan County, alone, based on 2020 CLNA
- Cosmetology & Salon Owners: .....Job growth of 13% between 2016 and 2026
- Engineering & Computer Programming: .....Job growth in NH of 8% - above the nationwide average!
- Health Sciences: ..... Fastest growing sector in NH – 100% above average in many sectors
- Agricultural Science: ..... 139 job openings now in NH
- Natural Resources & Welding: .....Average of 70 jobs open in NH – 2% annual growth
- Welding Technologies: .....290 job openings right now in NH



# About Our CTE Center

## Newport NH

### Enrollment 2022-2023:

- Current enrollment is 191 students. 103 Level one students and 88 level two students
- In addition, there are 15 students enrolled in healthcare certification programs (EMT and LNA).
- There are 350 total enrollments in quarterly introduction programs.
- There are 79 students enrolled in a monthly middle school (8th grade) exploratory program.
- The total student reach for 2022-2023 is 620.

### Historical Enrollment | 5-Year History

SRVRTC Newport has experienced continuous enrollment growth over the past four years. The total enrollment for CTE programs is outlined below.

PROGRAM	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
Animal & Plant Sciences	23	15	10	13	10
Automotive Technology	29	19	16	16	22
Business & Marketing	21	14	11	8	13
Cosmetology	20	12	14	15	15
Engineering	13	13	16	10	10
Forestry & Natural Resources	20	16	15	19	18
Health Science Technology	39	33	24	20	20
Welding Technology	26	20	14	16	21
<b>TOTALS</b>	<b>191</b>	<b>142</b>	<b>120</b>	<b>117</b>	<b>129</b>



# About Our CTE Center

# Newport NH

## Faculty & Staff

SRVRTC is fortunate to have a strong team of educators with diverse industry and education backgrounds. In addition to NH Department of Education credentialing and licensure, several of our faculty members are also adjunct faculty for the Community College System of New Hampshire (CCSNH) which enables SRVRTC to offer concurrent college courses through the CCSNH Running Start program.

<b>Name</b>	<b>Serving Since</b>	<b>Assignment / Endorsement</b>	<b>Specialty Credentials</b>	<b>CCSNH Running Start Adjunct Faculty</b>
Kelly Bousquet	2022	Health Science	Paramedic EMS Instructor	Yes
Sarah Forrett	2021	Business & Marketing	MBA Leadership Development	Yes
Amanda Hodge	2016	Cosmetology	Cosmetology Instructor	No
Kristie Howe	2021	Administration	SHRM-SCP Human Resources	No
Heather Kerin-Herrick	2021	Welding	Certified Welding Inspector	Yes
Sam Nelson	2016	Forestry & Natural Resources	Natural Resource Conservation	No
Eric Perry	2019	Administration Health Science	Paramedic EMS Instructor	Yes
Graham Scott	2019	Engineering	Project Lead the Way Facilitator	Yes
Deborah Stevens	2001	Animal & Plant Sciences	Agriculture	No



# About Our CTE Center

## Newport NH

### **SRVRTC Newport currently offers eight two-year CTE programs:**

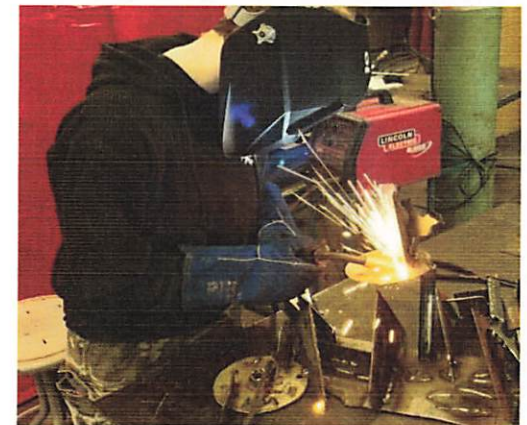
- Animal & Plant Sciences
- Automotive Technology
- Business & Marketing
- Cosmetology, Engineering
- Forestry & Natural Resources
- Health Science Technology
- Welding Technology.

### **SRVRTC Newport will be adding an additional program in the 2023-2024 school year:**

- Education and Behavioral Science

### **In addition to the two-year programs, SRVRTC Newport offers elective course offerings for Newport High School. These programs include:**

- Career Readiness
- Computer Programming
- Emergency Medical Technician
- Floral Design Fundamentals
- Introduction to Agricultural Science
- Introduction to Animal & Plant Sciences
- Introduction to Automotive Maintenance
- Introduction to Business & Marketing
- Introduction to Cosmetology
- Introduction to Engineering
- Introduction to Welding & Metalworks
- Licensed Nursing Assistant
- Middle School CTE Exploratory (all programs)
- Outdoor Recreation
- Personal Finance



# About Our Renovation / Expansion Project

# Newport NH

## 2021 – Unpresented Year:

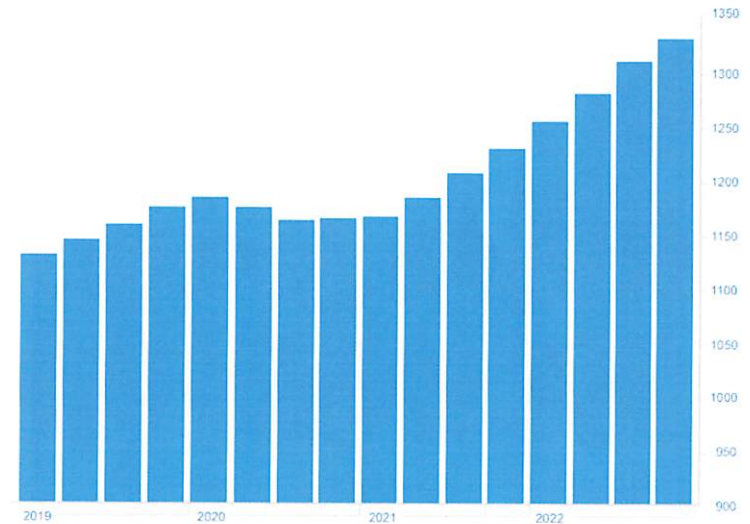
- Labor Interruption Due to COVID and Variants
- Manufacturing, Production and Supply Chain Disruption
- Localized Cost Escalation Variation

## Concept Design Pricing (September 2021):

Total Project Estimate: \$15.4 M  
State Funded Portion: \$11 M  
Local Funded Portion \$4.4 M  
(included 5% escalation factor)

## Design Development Pricing (December 2022):

Total Project Estimate: \$17.6 M  
State Funded Portion: \$12.5 M  
Local Funded Portion \$5.1 M  
(included \$1.5 M in Redesign Value)



Turner Building Cost Index National Average Index

RLB Construction Cost Report  
Average Cost Per Square Foot for High School in Boston increased 26%  
from 2018 to 2020.

# About Our Renovation / Expansion Project

# Newport NH

## Bond Vote Information:

- Bond was Approved in March of 2022
- Allowed for Engineering, Design, and Permitting to begin
- Project is currently bidding, and is Shovel Ready (to begin in July 2023)

## Warrant Article:

### Article 02 Authorize Reno. & Addit. to Career Tech Center

Shall the District raise and appropriate the sum of \$15,400,000 (gross budget) to renovate the District's Career Tech Center (the "Project"); with \$11,000,000 to come from State Building Aid, \$2,160,000 from Federal ESSER funding, and \$280,000 from private donations or other grants; and authorize the issuance of \$1,960,000 of bonds or notes in accordance with the Municipal Finance Act (RSA 33) to fund the remaining balance of the gross budget amount; and authorize the School Board to issue and negotiate such bonds or notes and to determine the dates, maturities, interest rate, and other details of such bonds or notes; and raise and appropriate an additional sum of \$49,000 from taxation to pay debt service on such bonds or notes due in the 2022-2023 fiscal year; and authorize the School Board to accept on behalf of the District any federal, state, or private funds that may become available in respect to the Project and use such funds to pay Project costs or reduce the amount of bonds or notes issued for the Project?

School Board recommends this article. Budget Advisory Committee recommends this article. Tax impact \$0.11 in FY 22-23 and \$0.33 in future years. (3/5 ballot vote required)

**82% Approval by Voters**





# About Our Renovation / Expansion Project

# Newport NH

## Proposed Project Scope

- Architectural Renderings



Renovated Cosmetology Lab



Renovated Health Occupations Classroom



# About Our Renovation / Expansion Project

Newport NH

## Proposed Project Scope

- Architectural Renderings



Renovated Student and Community Entrance



Renovated Student, Business, and Community Meeting Room



# About Our Renovation / Expansion Project      Newport NH

## Proposed Project Scope

- Architectural Renderings



Renovated Center



New Agricultural Building



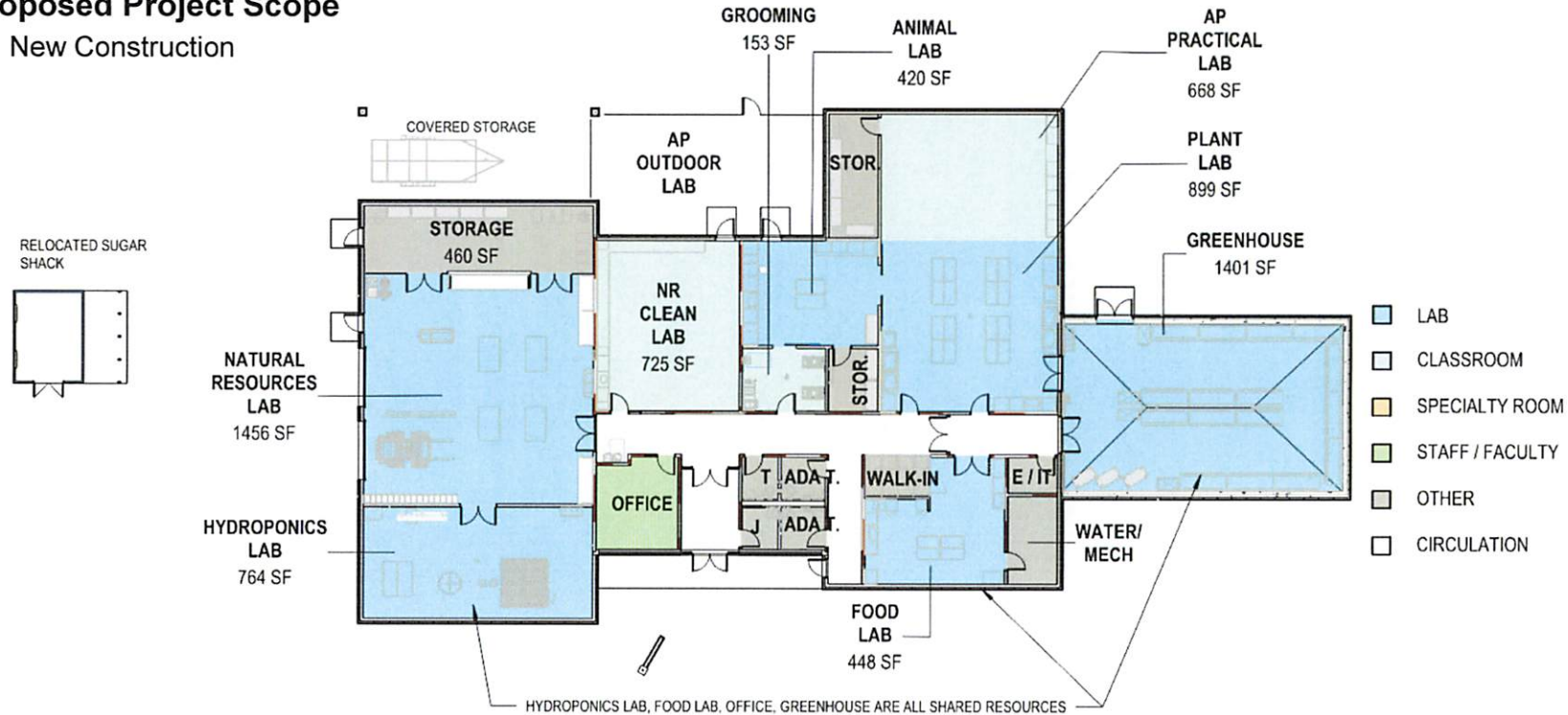
New Greenhouse

# About Our Renovation / Expansion Project

# Newport NH

## Proposed Project Scope

- New Construction

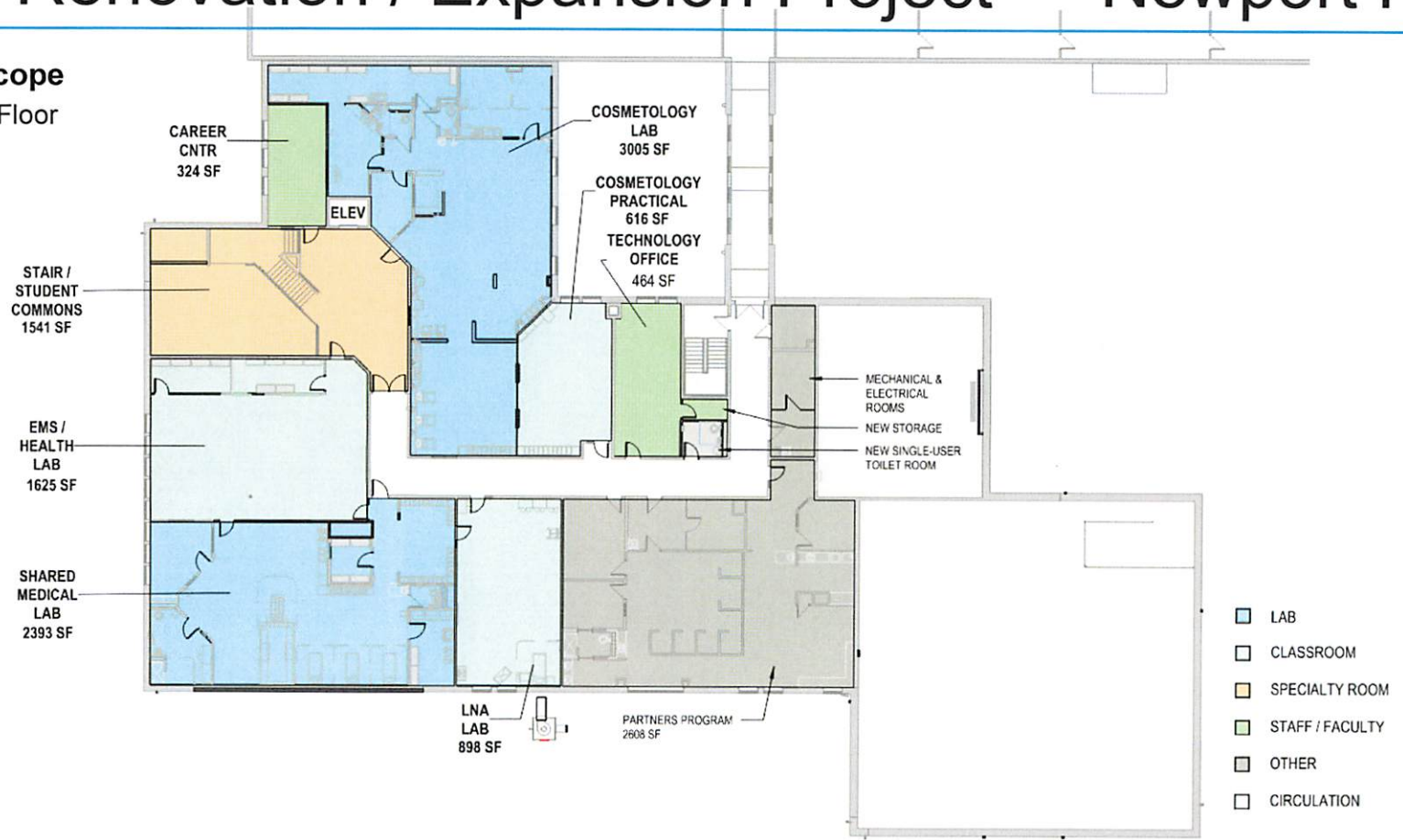




# About Our Renovation / Expansion Project Newport NH

## Proposed Project Scope

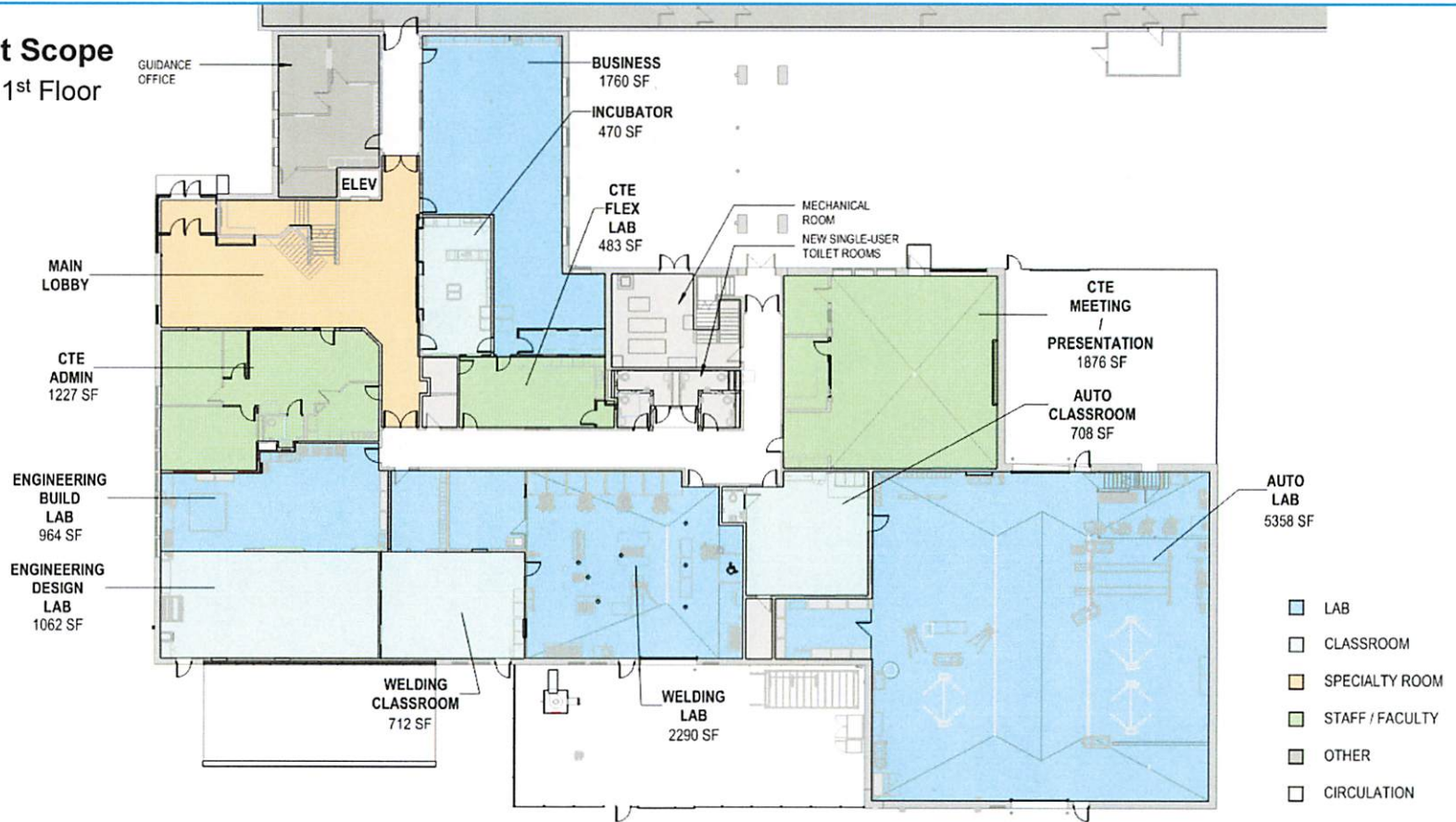
- Renovated Area 2<sup>nd</sup> Floor



# About Our Renovation / Expansion Project Newport NH

## Proposed Project Scope

- Renovated Area 1st Floor



# About Our Renovation / Expansion Project

# Newport NH

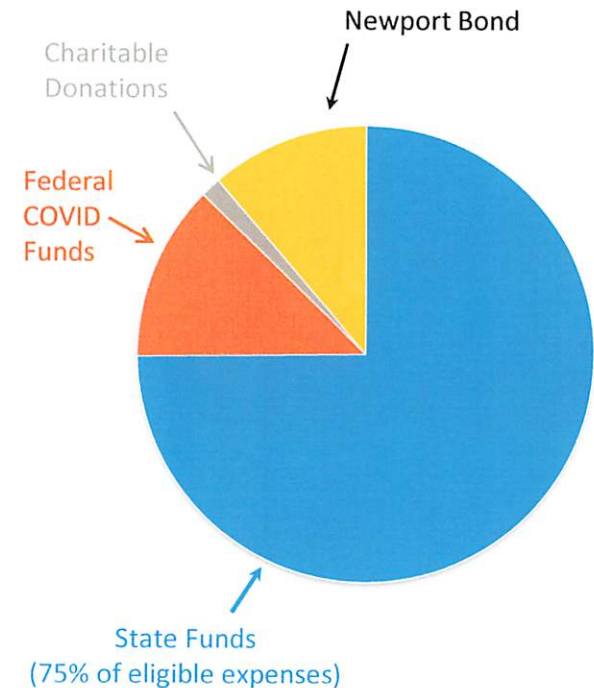
**Proposed Project Cost: \$17,687,940**

## Funding Breakdown

**\$12,500,000 State Fund (71%)**

**\$5,187,849 Other/Local (29%)**

- \$2.36M ESSER (Federal) Funds
- \$150K 2022 School Operating Budget
- \$720K Charitable Donations / Rebates
- \$1.96M Bonds (Local Community)



# About Our Renovation / Expansion Project      Newport NH

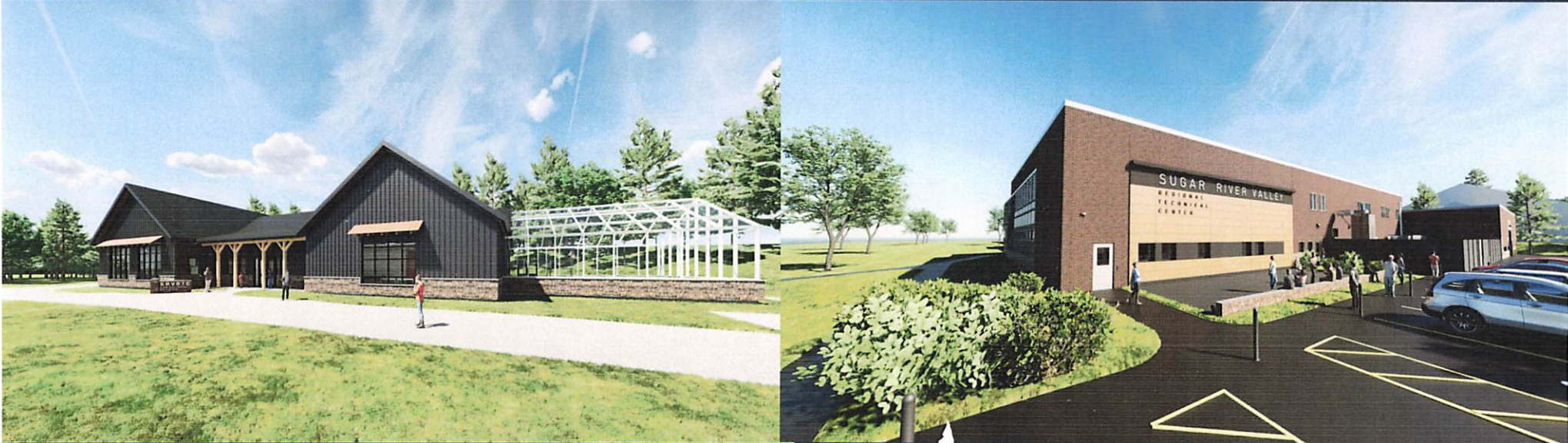
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## **Proposed Project Summary:**

- Renovate & Modernize Existing CTE 65,000 Square Foot Center
- Expand existing CTE programs within the existing center to meet current industry needs including Automotive Technology, Business & Marketing, Cosmetology, Engineering, Health Science Technology, Welding Technology.
- Allow for a new program in Education and Behavioral Science
- Build a new 10,000 square foot Agricultural Center to House Animal & Plant Sciences and Forestry & Natural Resources – thereby freeing up space in the existing center to allow other programs to expand.
- Address Current Issues with the Existing Facility including:
  - Replace End of Life inefficient Greenhouse
  - Replace End Of Life Windows / Frames
  - Replace End of Life CTE Equipment
  - Upgrade/Replace Fire Alarm for Code Compliance
  - Provide Code Compliant Fire Suppression (sprinkler) System
  - Repair Plumbing Systems and bring into Compliance
  - Upgrade Electrical Systems
  - Provide New energy efficient Lighting
  - Replace HVAC System
  - Safety and Security Issues
  - Replace End-of-Life Roof
  - Replace End-of-life Flooring
- Address Educational needs of current Programs including:
  - Bring Shop and lab spaces to industry standards
  - Upgrade / Modernize Equipment and processes to reflect today's work environments & industry needs
  - Allow for safety clearances at equipment, and adequate storage in labs
  - Increase space to allow for increased enrollment in some programs
  - Create Collaborative spaces necessary for interpersonal skill development
  - Create Flexible spaces that will change as we and our industries grow and change
  - Create secure entrance sequences to allow increase community access
  - Meet current and future needs for each program's skills and competencies



LAVALLEE | BRENSINGER ARCHITECTS



Renovation/Expansion 2023

Newport NH





# Winnisquam Ag Renovation

Investing in our local

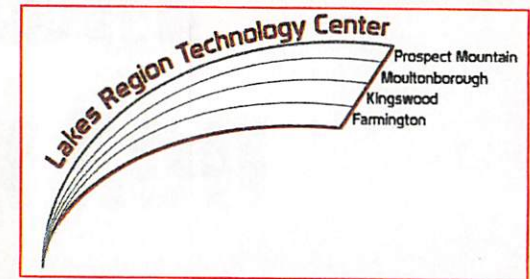
**C**ommunity  
Career

**T**alent  
Technology

**E**conomy  
Education

# Thank you for your support!

# THIS PROJECT IS SUPPORTED BY:





# PROJECT PROMOTIONS

- **Winni Ag Renovation/CTE Project Kick Off Event** in November '22 (85+ Attendees)
- Professional **video** created to highlight the history of the Ag Center, benefits of Career and Tech Education and details of this Renovation/Expansion project
- **Brochures & Hand outs** distributed at presentations and events
- **Presentations** made to three WRSD Parent-Teacher Organizations
- Over **3600 emails** sent to School District Families with project & event information, video clips, promotional documents and *Save the Dates* reminders
- **Panel Discussions** (February & March) featuring professionals in Precision Manufacturing and Cosmetology and CRTC Cosmetology students and recent graduates – sharing the importance of this project in strengthening the economy
- **Information Booths** staffed at Middle and High School athletic events, MarketBasket & Transfer Stations in each community
- **Community Presentations** (monthly) since November
- Promotional **Postcard** to be sent to residents in each town
- **Press Releases** and Event Announcements in Winnisquam Echo & Daily Sun





# ABOUT OUR RENOVATION/EXPANSION

## Bond Vote Information:

- Bond Vote failed by 6 votes in March of 2022
- Project will return to voters on March 25, 2023



## Warrant Article #1:

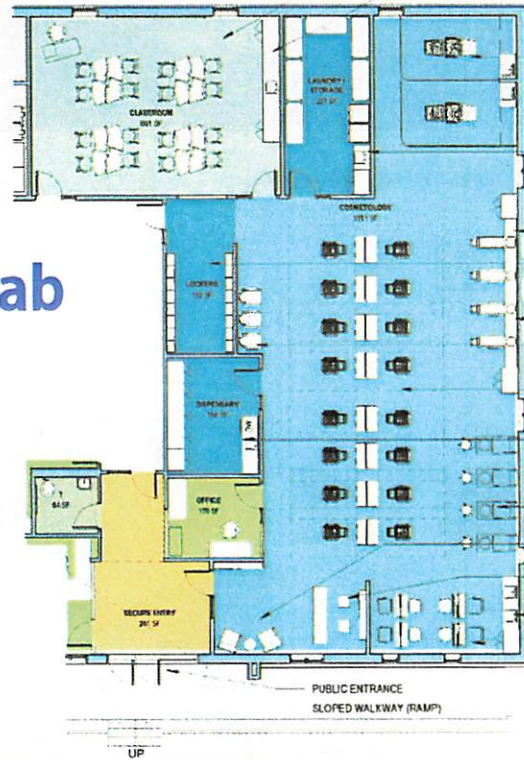
Shall the Winnisquam Regional School District raise and appropriate the sum of **Ten Million Nine Hundred Fifty-Three Thousand, Three-Hundred Dollars (\$10,953,300)** (gross budget) for the purpose of financing the costs to design, construct and equip the addition and renovation of the Winnisquam CTE Center (the "Project"); to authorize the issuance of not more than **Three Million, Three Hundred Three Thousand, Six Hundred Thirty-Eight Dollars (\$3,303,638)** in bonds or notes in accordance with the Municipal Finance Act (RSA 33), with at least **Seven Million, Six Hundred Forty-Nine Thousand, Six Hundred Sixty-Two Dollars (\$7,649,662)** to come from the NH Regional Career and Technical Education funding; to authorize the School Board to apply for, obtain and accept federal, state, or other aid and/or donations, if any, which may be available for the Project, which funding shall be used where possible to reduce the amount of bonds or notes issued for the Project; to authorize the School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the School Board to take any other action or to pass any other vote relative thereto and to comply with all laws applicable to the Project; and to raise and appropriate an additional sum of **Eighty-Two Thousand, Five Hundred Ninety-One Dollars (\$82,591)** for the first year's payment on the bond? This Article is contingent upon the District's receipt of at least \$7,649,662 in New Hampshire Regional Career and Technical Education funding. [3/5 Ballot Vote Required]

The School Board (6-0) recommends this appropriation. The Budget Committee (7-0) recommends this appropriation.

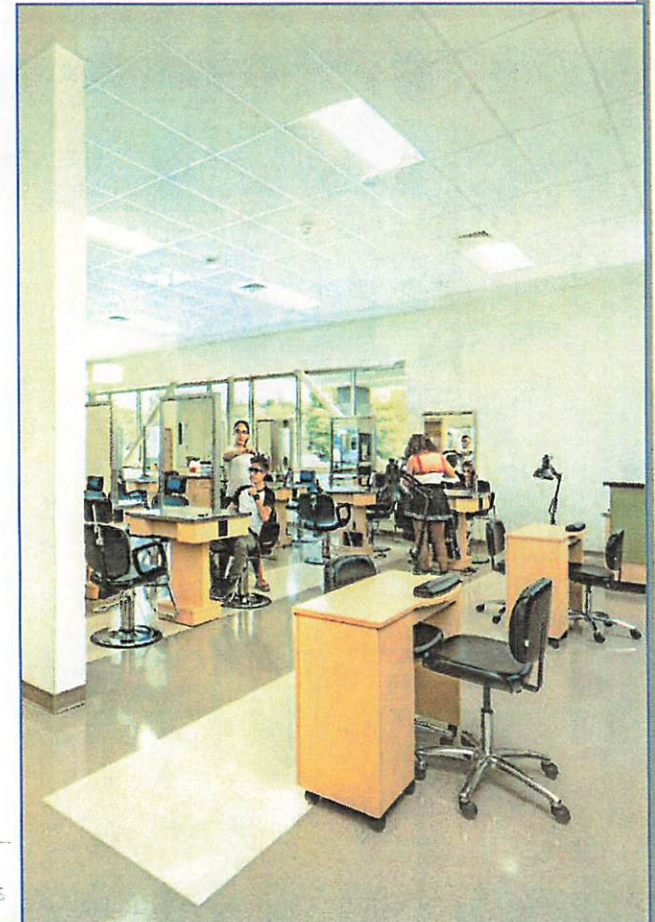


# Cosmetology Lab Prototype

- NOTES
- 1 SPACE LAYOUT SUPPORTS 16 STUDENTS
  - 2 MAKE-UP CURRICULUM CAN BE TAUGHT AT HAIR STATIONS
  - 3 3-4 ADDITIONAL PARKING SPACES ADDED AND DEDICATED TO COSMETOLOGY CUSTOMERS
  - 4 ALL CLASSES SHARE USE OF CLASSROOMS, TECHNOLOGY CLASSROOM AND TECHNOLOGY LAB



- CLASSROOM CAN ACCOMMODATE 16
- STORAGE & DEMO SINK
- WAX, FACIAL, MASSAGE TRAINING AREA - 2 SINKS, CUBICLE CURTAINS, CUSTOMER TABLES
- WASHER & DRYER, SINK, STORAGE SHELVING
- TOWEL WARMER AND TOWEL STORAGE
- (32) 18Wx12Dx35H LOCKERS
- 4 HAIR WASHING STATIONS
- 3 HAIR DRYING STATIONS
- 16 HAIR STYLING STATIONS, DOUBLE SIDED STATIONS AND STYLING CHAIRS
- DISPENSARY, SINK & DISHWASHER
- 4 PEDICURE STATIONS
- CUSTOMER WAITING & PRODUCT DISPLAY
- RECEPTION
- SINKS FOR MANICURE & PEDICURE BOWLS
- 4 MANICURE STATIONS



WINNISQUAM REGIONAL TECHNICAL CENTER

CONCEPTUAL DESIGN

Room Criteria - Cosmetology

SEPTEMBER 13, 2021

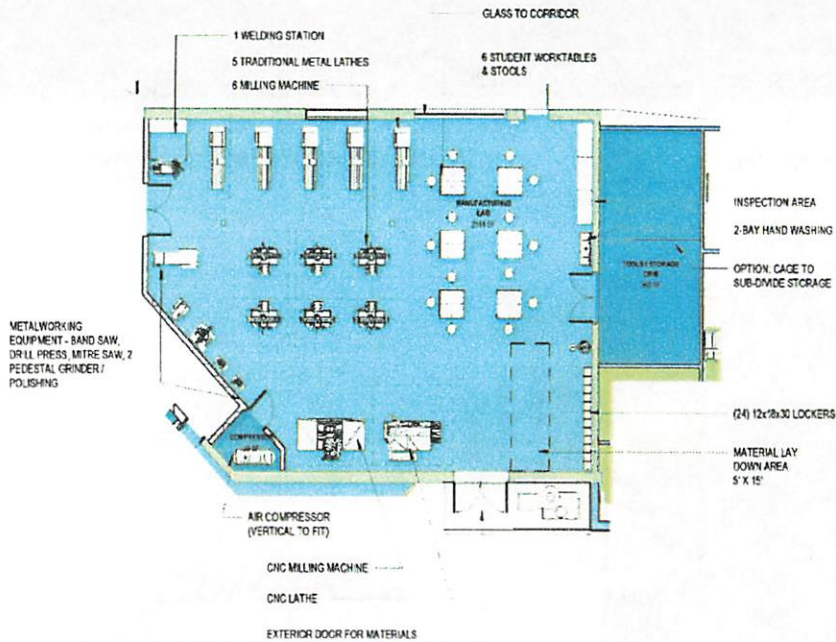
SCALE 3/32" = 1'-0"



LAVALLEE BRENSINGER ARCHITECTS

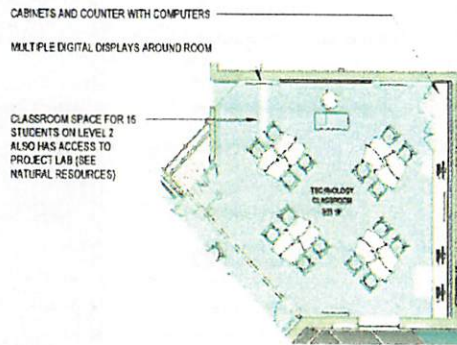


# Manufacturing Lab Prototype

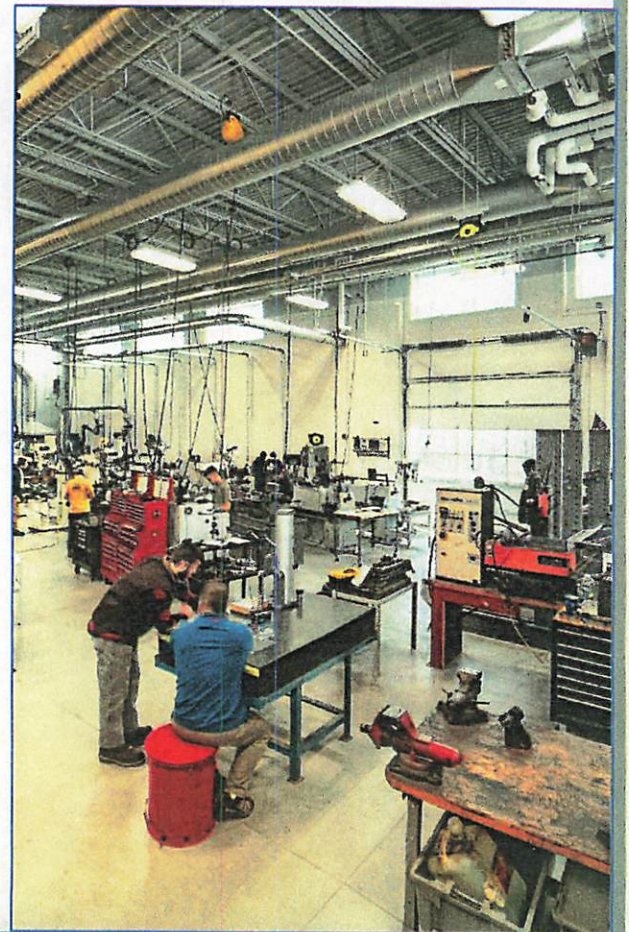


**1** MANUFACTURING LAB  
3/32" = 1'-0"

- NOTES:
1. MANUFACTURING LAB LAID OUT AS EXAMPLE OF WHAT WOULD FIT INTO SPACE. EQUIPMENT PROPOSED WILL NEED TO BE RE-ASSESSED WHEN CURRICULUM DEFINED
  2. SPACE SUPPORTS 12-14 STUDENTS WELL. 16 CAN FIT INTO CLASSROOM BUT LAB WOULD BE TIGHT WITH THAT NUMBER
  3. EXTERIOR DOOR ADDED FOR BRINGING IN MATERIALS. SPACE FOR MATERIAL STORAGE IS LIMITED. RECOMMEND IDENTIFYING ADDITIONAL SPACE FOR LONG TERM STORAGE AND BULK PURCHASING
  4. OFFICE FOR INSTRUCTOR IS NOT PROVIDED
  5. ALL CLASSES SHARE USE OF CLASSROOMS, TECHNOLOGY CLASSROOM AND TECHNOLOGY LAB



**2** TECH CLASSROOM  
3/32" = 1'-0"



WINNISQUAM REGIONAL TECHNICAL CENTER  
CONCEPTUAL DESIGN

Room Criteria - Manufacturing  
SEPTEMBER 13, 2021

SCALE: 3/32" = 1'-0"  
LAVALLEE BRENSINGER ARCHITECTS

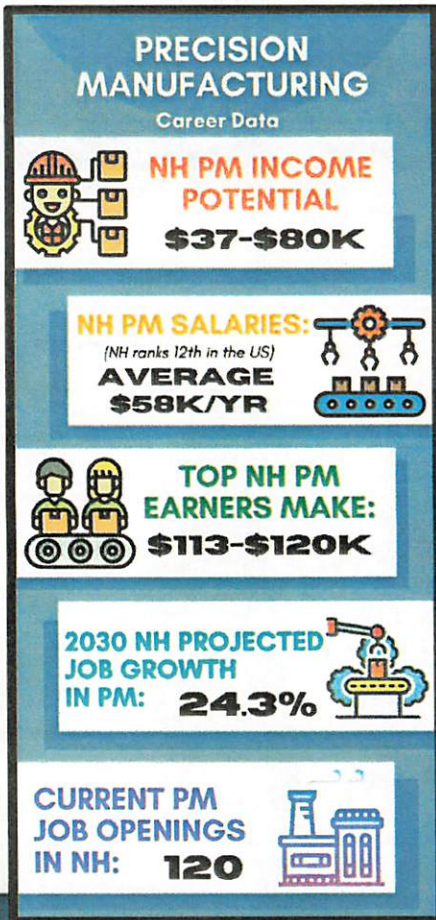
A4-2



# ABOUT OUR EXPANSION

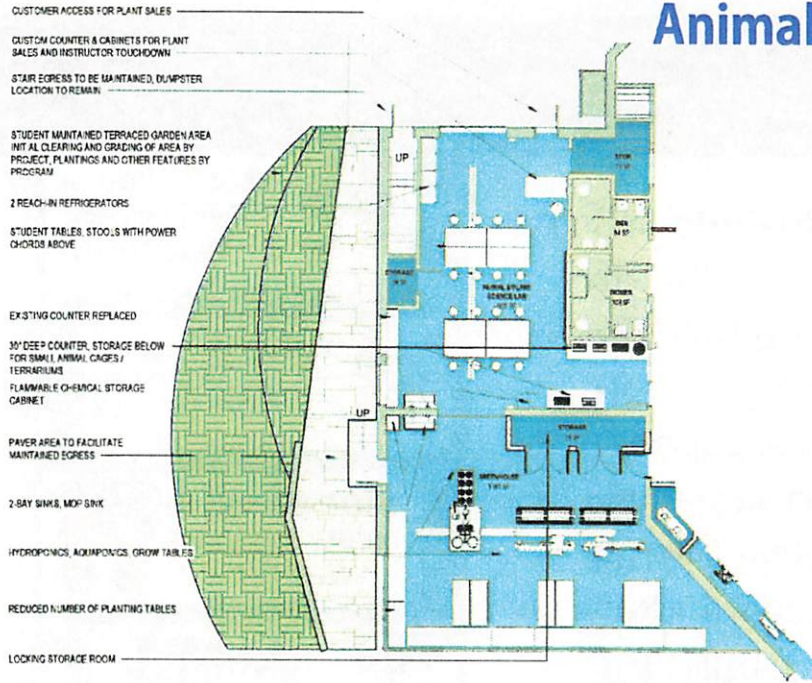
## Partnering with local Businesses to meet labor needs:

- 3M (Tilton)
- Empire Beauty School (Laconia)
- EPTAM Plastics (Northfield)
- Palm Hair Lounge (Concord)
- Freudenberg (Northfield)
- Headspace Studios (Concord)
- Howard Precision, Inc. (Gilford)
- NH Ball Bearings (Laconia)
- STS Aerospace (Laconia)





# Animal & Plant Science Area Prototype



**1** ANIMAL & PLANT SCIENCE  
A4.3 302' x 113'

WINNISQUAM REGIONAL TECHNICAL CENTER  
CONCEPTUAL DESIGN

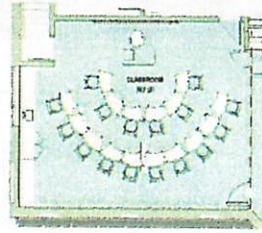
Room Criteria - Animal & Plant Science

SEPTEMBER 13, 2021

SCALE 3/32" = 1'-0"

LAVALLÉE BRENSINGER ARCHITECTS

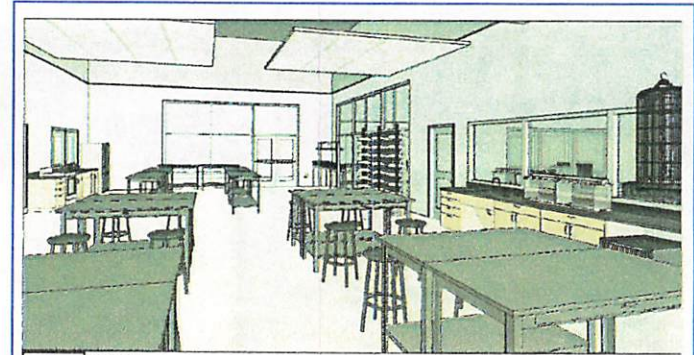
A4-3



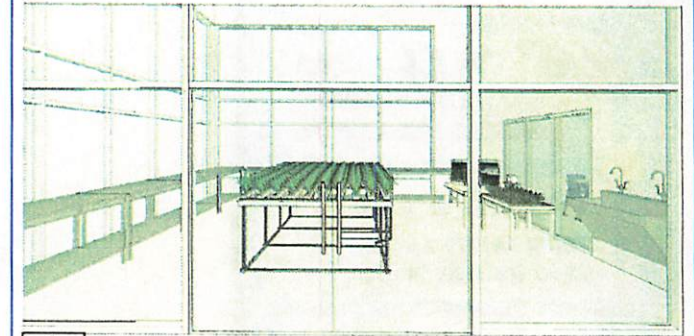
**2** CLASSROOM  
A4.3 302' x 113'

NOTES

- 1 CLASSROOM SEPARATED FROM LAB (ON SECOND FLOOR). ALL CLASSES SHARE USE OF CLASSROOMS, TECHNOLOGY CLASSROOM AND TECHNOLOGY LAB
- 2 EXPANSION OF ANIMAL CURRICULUM LIMITED IN EXISTING SPACE
- 3 LOCKER AREA REMOVED AND NO LONGER PROVIDED. CONFIRM THIS IS ACCEPTABLE
- 4 SPACE FOR STORAGE OF LARGE ITEMS LIMITED. RECOMMEND ADDITIONAL REMOTE STORAGE
- 5 PLANT SALES ARE NOT OFF OF SECURED ENTRY



**1** APS - View 1  
11



**2** APS - View 2  
11

Winnisquam Regional Agricultural Center

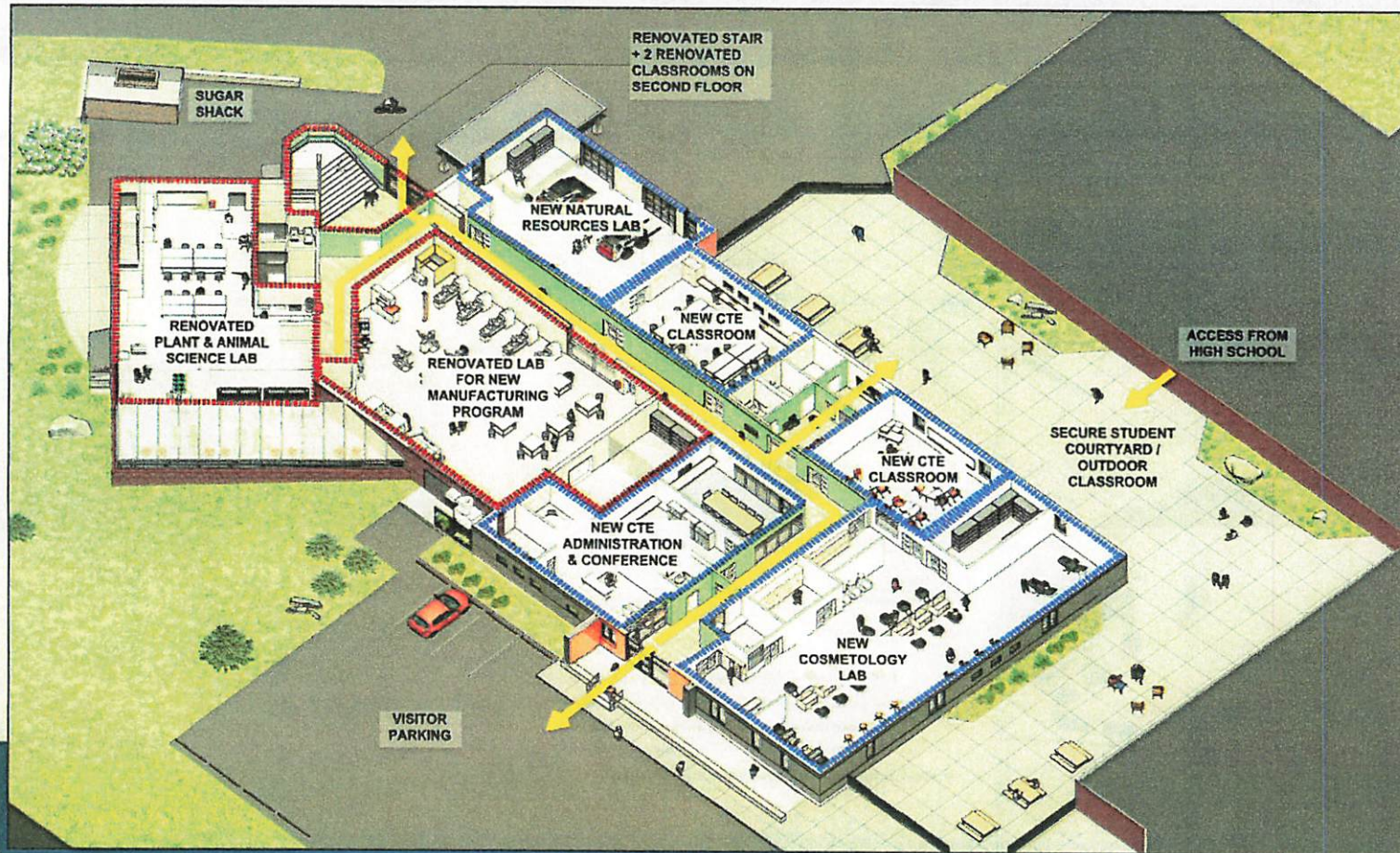
OPTIMAL LAYOUT CONCEPT DESIGN





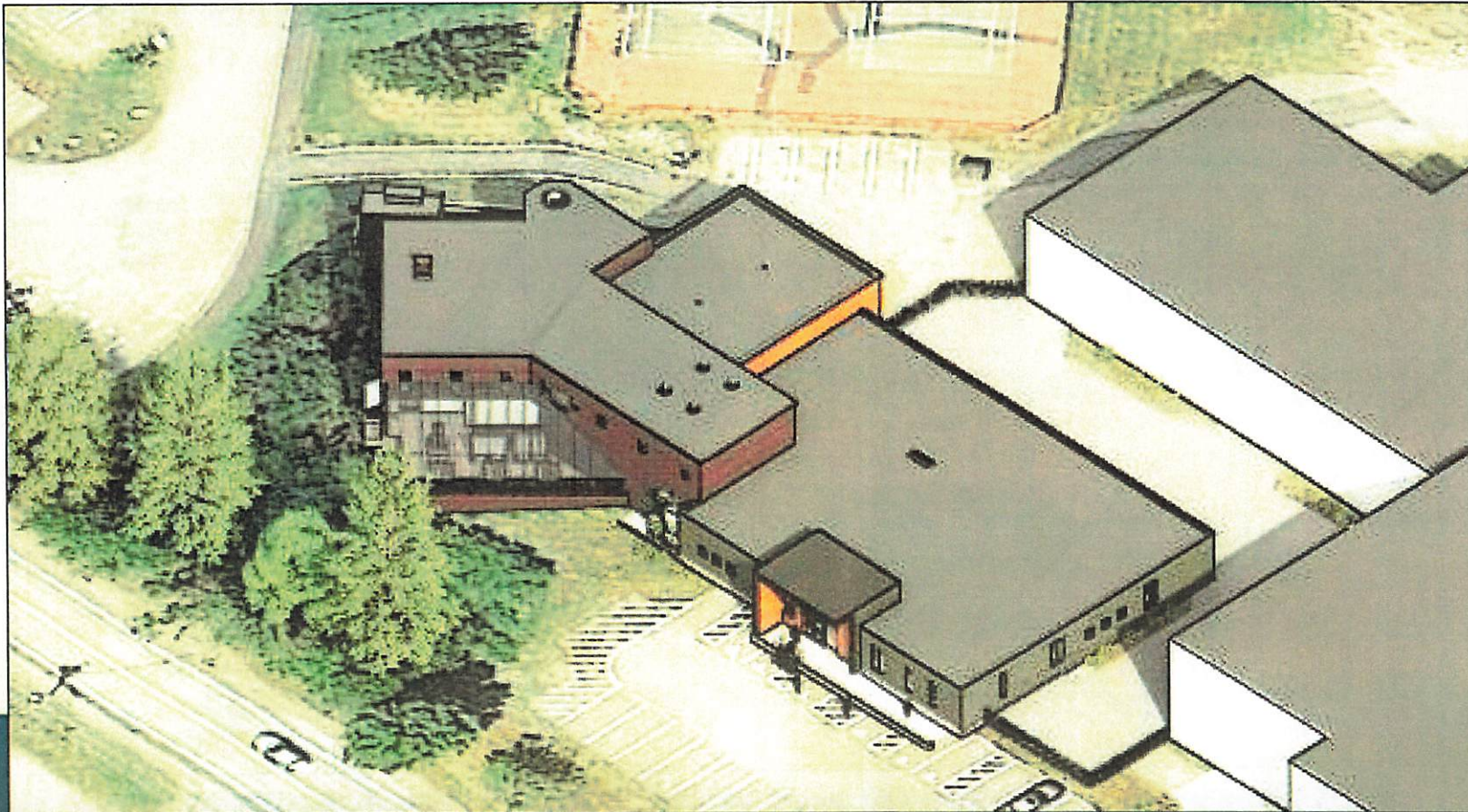


# PROJECT CONCEPTUAL DESIGN



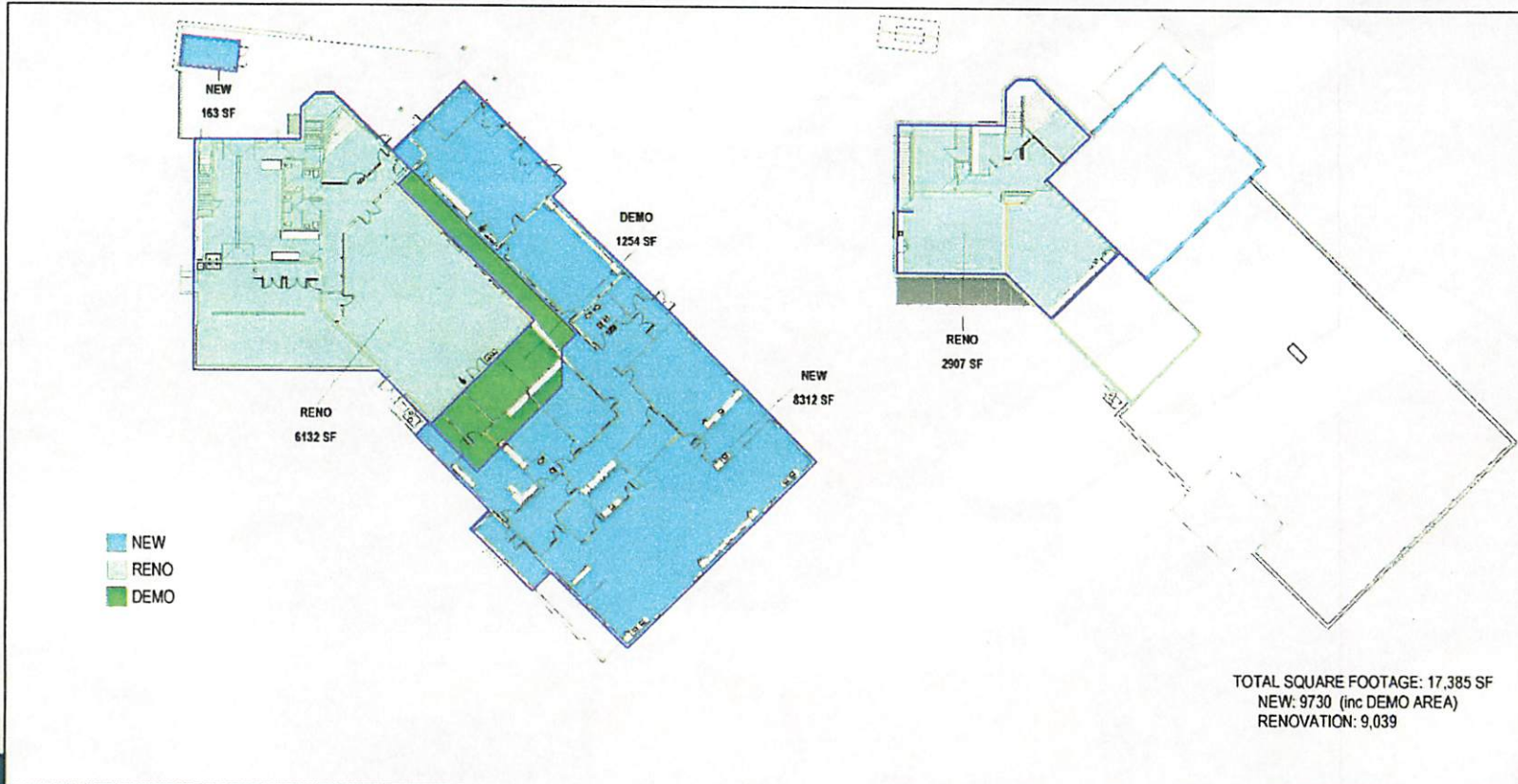


## PROJECT CONCEPTUAL OVERVIEW





# AG CENTER RENOVATION/EXPANSION - OVERVIEW



WINNISQUAM REGIONAL TECHNICAL CENTER

CONCEPTUAL DESIGN

Concept New v Reno

SEPTEMBER 13, 2021

SCALE: 1" = 30'-0"

LAVALLEE BRENSINGER ARCHITECTS



A0-3

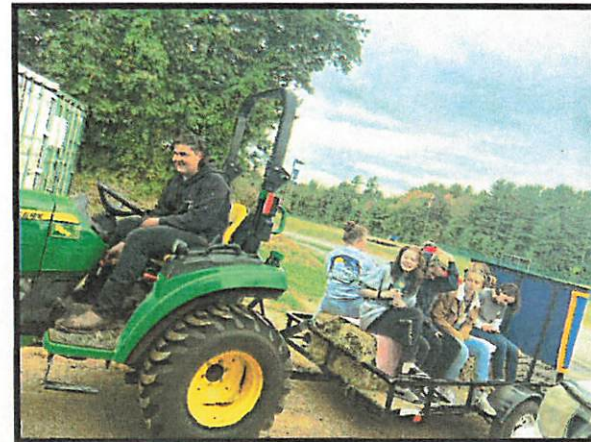


# ABOUT OUR AG CENTER

## Addressing Aging Facility Issues:

The Winnisquam Ag Center opened to Area 8 students in 1992 and has been providing practical, experiential learning for the past thirty years. The following systems and infrastructure have reached end-of-life and require the replacement or upgrades that will cost the District in excess of \$1.5M:

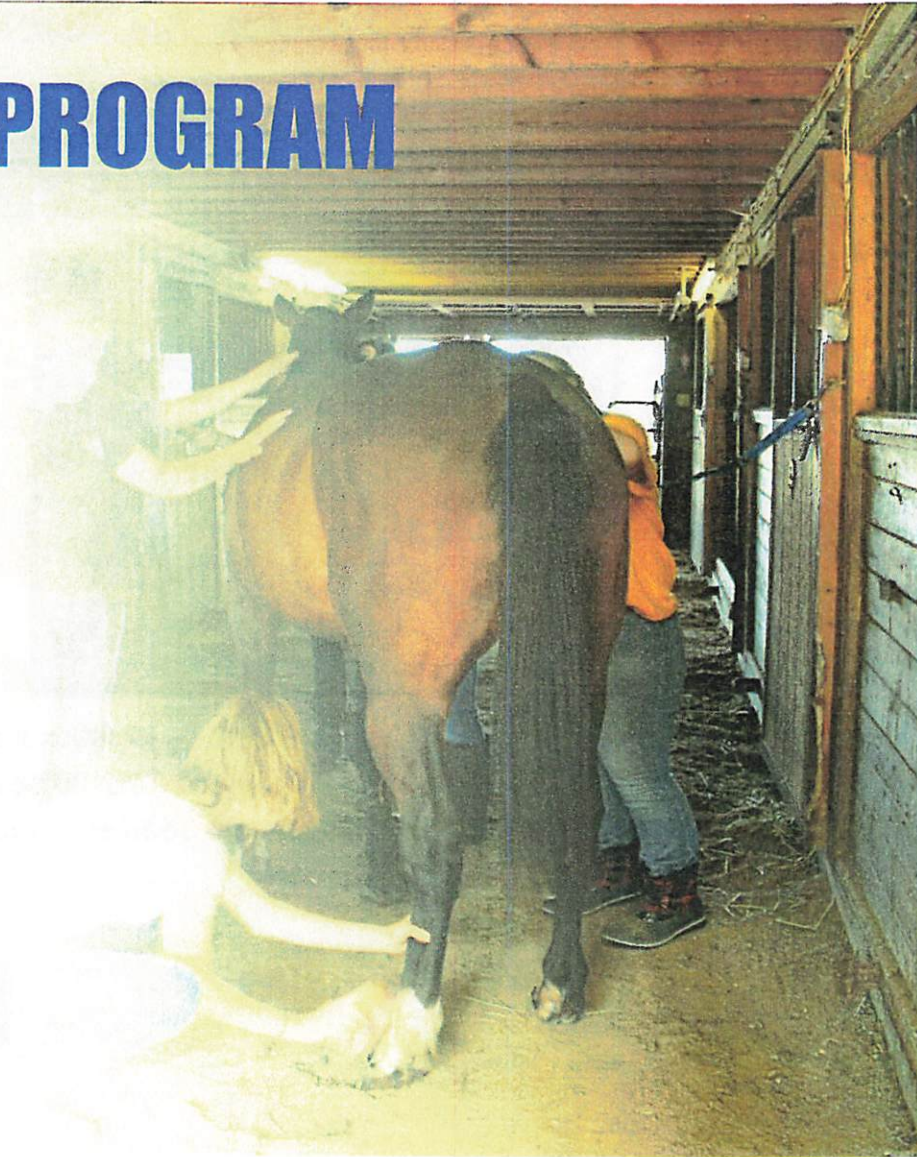
- Update Fire Alarm & Suppression systems
- Update **Electrical** Distribution systems
- Replacement of **heating and ventilation** Systems
- Addition of **Safety & Security** systems
- Replacement of Windows
- Replacement of Lighting
- Replacement of Flooring
- Address interior & exterior **ADA issues**





# ANIMAL & PLANT SCIENCE PROGRAM

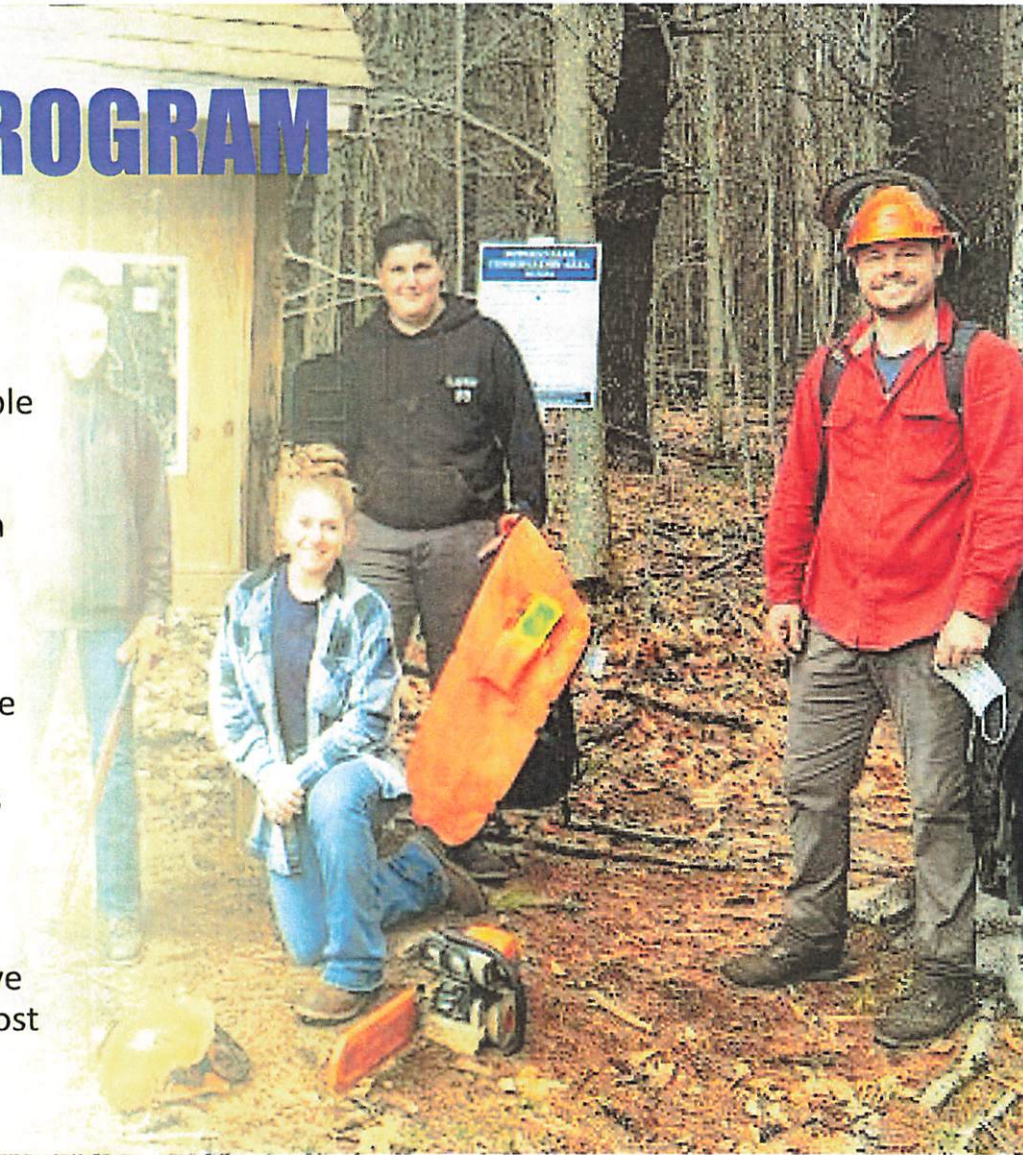
- Increasing in enrollment since the pathway competency change in 2017.
- Students utilize greenhouse space to hold holiday sales and a large plant sale every spring partnering with the Master Gardeners.
- Students also partner with the Franklin Animal Shelter and the Franklin VNA & Hospice
- Students are able to get hands-on applications with small animals as well.
- Students are also provided with industry recognized credentials, and college credits with various community colleges and universities around the state.
- Students that have graduated in the past have gone on to become Vet Technicians, landscapers, horse trainers, and into other careers in the animal & plant industries.





# NATURAL RESOURCES PROGRAM

- Connects to many community groups through multi-year partnerships with Tilton Parks Commission, Franklin VNA & Hospice, and Franklin Falls Dam
- Students have been able to complete outreach at the multiple district elementary schools, local parks, and also maintain a trail system that many people use in the Tilton area. The program is also very excited to build more relationships with Highland Bike Park and the new rafting park opening up in Franklin, NH.
- Natural Resources has added Drone Technology and Sustainability into the curriculum in hopes of attracting more students.
- Students are provided many industry recognized credentials that prepare them for the agriculture field among other industries.
- The majority of students take the courses in their freshman and sophomore years, but when the graduating seniors leave the majority go right out into the workforce while others most recently have attended UVM, NHTI, and other institutions.





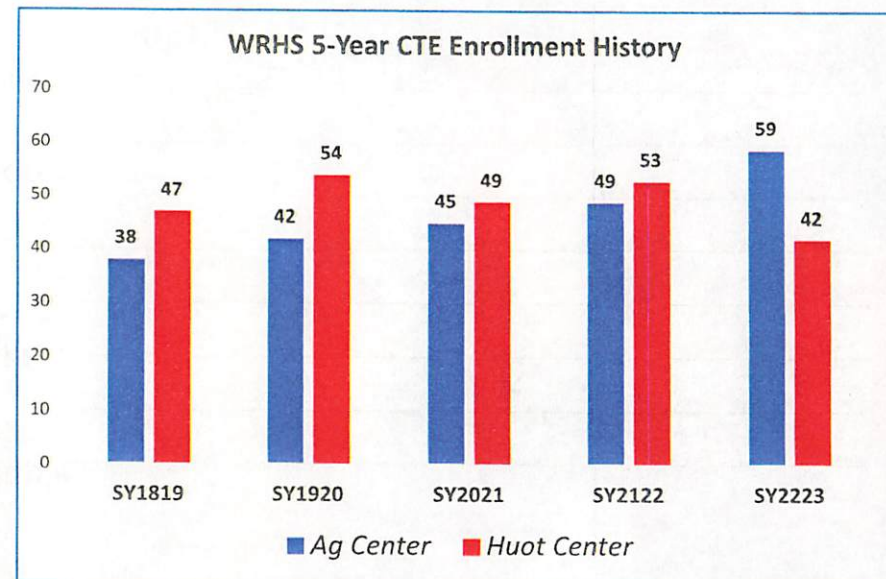
# ABOUT OUR AG CENTER

## 2022-2023 Enrollment:

- Current Ag Center enrollment is 59 students
- In addition, 42 WRHS students are enrolled at the Laconia Huot Technical Center
- Addition of 2 new programs expands our enrollment capacity by 108 seats

## 5-Year Historical Enrollment:

The Winnisquam Ag Center has experienced continuous enrollment growth over the past four years, despite declining enrollment in Region 8 school districts



# ABOUT OUR AG CENTER

**The Winnisquam Ag Center** currently offers Animal & Plant Science and Natural Resources programming to 59 students from Region 8 school districts

## **Community Connections:**

The Winnisquam Ag Center is part of New Hampshire Region 8 CTE Centers, which includes students from the following school districts/communities:

- **Laconia**
- **Gilford** (Gilford & Gilmanton)
- **Interlakes** (Center Harbor, Meredith & Sandwich)
- **Merrimack Valley** (Boscawen, Loudon, Penacook, Salisbury & Webster)
- **Franklin**
- **Newfound** (Alexandria, Bridgewater, Bristol, Danbury, Hebron, Groton & New Hampton)
- **Shaker Regional** (Belmont & Canterbury)
- **Winnisquam** (Northfield, Tilton & Sanbornton)





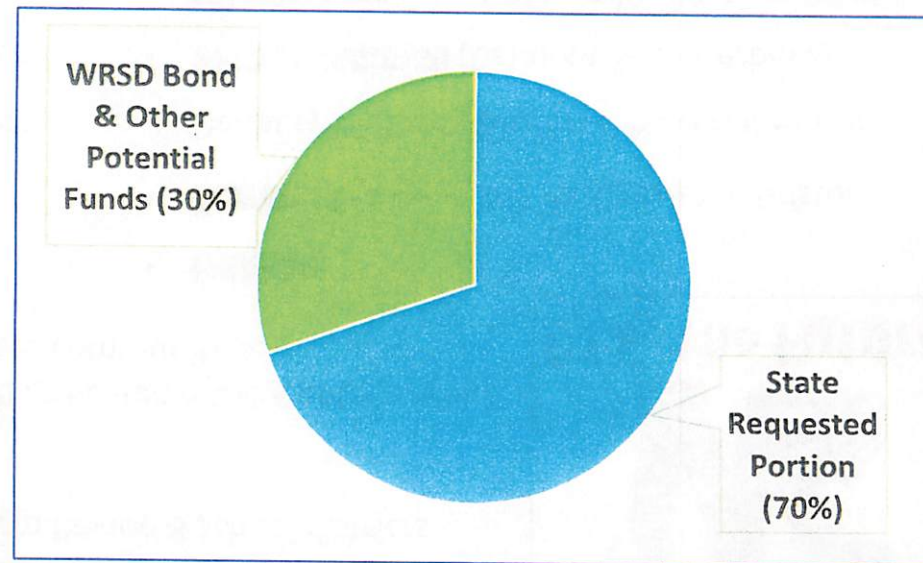
# ABOUT OUR RENOVATION/EXPANSION

**Proposed Project Cost:  
\$10,953,300**

**State Funding - \$7,649,663 (70%)**

**Local Portion - \$3,303,638 (30%)**

- Potential Revenue from sale of Union Sanborn School (Warrant Article #2)
- ESSER Funds (if available)
- Potential Charitable Donations/Rebates
- Bonds (Community)

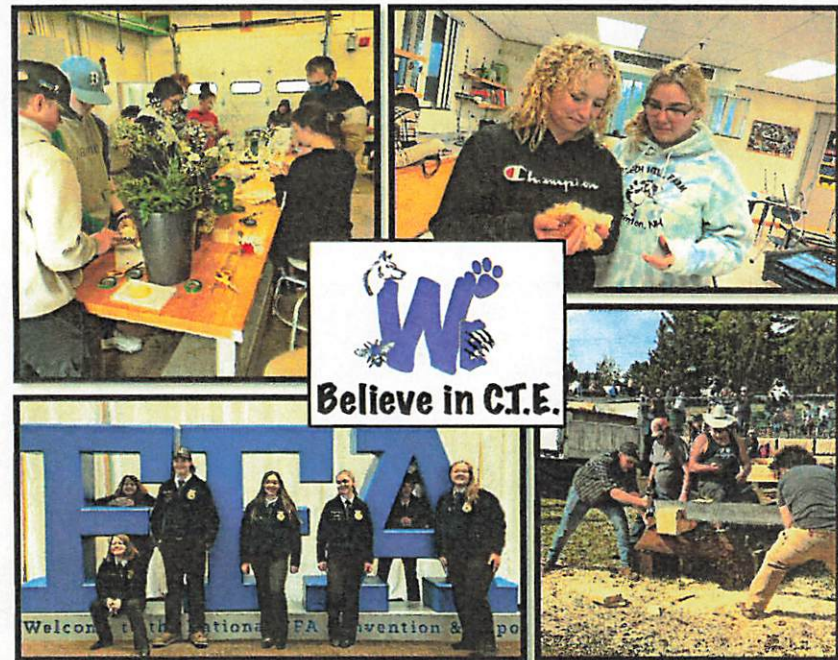




# ABOUT OUR RENOVATION/EXPANSION

## Proposed Project Summary:

- Renovate existing 9,039 Square Foot Winnisquam Agriculture Center
- Increase building footprint by 9,730 Square feet
- Address issues relevant to an aging 30 facility
- Update space and equipment for 2 existing programs
  - Natural Resources and Animal & Plant Science
- Expand programming to include Precision Manufacturing and Cosmetology







**WINNISQUAM AG CENTER RENOVATION/CTE PROJECT**





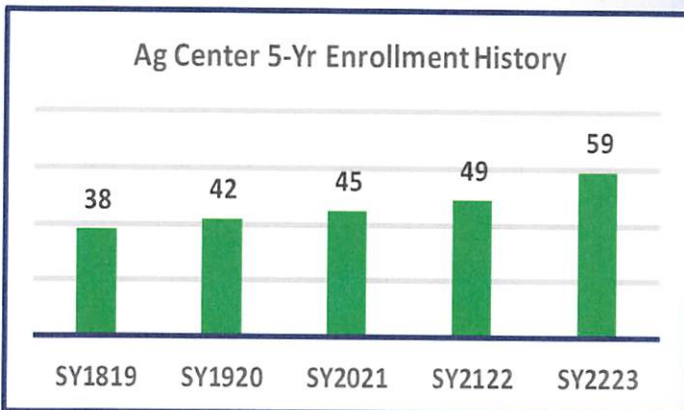
# Winnisquam Ag Center Renovation/CTE Project

Investing in our local Community, Talent and Economy

## Past & Present: Ag Center

- Our Ag building is a 30 Year old facility
- We offer *Plant & Animal Science & Natural Resources*
- We serve the **Region 8 School Districts/Communities**

- ◇ **Franklin**
- ◇ **Inter-Lakes (Meredith, Ctr, Harbor & Sandwich)**
- ◇ **Merrimack Valley (Boscawen, Loudon, Penacook, Salisbury & Webster)**
- ◇ **Shaker Regional (Belmont & Canterbury)**
- ◇ **Gilford (& Gilmanton)**
- ◇ **Laconia**
- ◇ **Newfound Regional (Alexandria, Bridgewater, Bristol, Danbury, Groton, Hebron & New Hampton)**
- ◇ **Winnisquam Regional (Northfield, Tilton & Sanbornton)**



*Winni Ag program enrollment continues to grow despite declining enrollment trends in area school districts*

### Current Facility Upgrades Needed

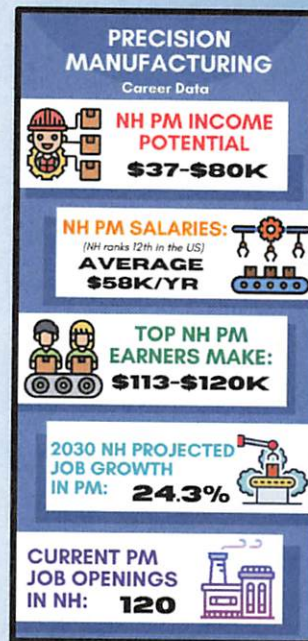
- ⇒ **Code Compliant** Fire Alarm & Suppression systems
- ⇒ Upgrade **inefficient Electrical** & Lighting Systems
- ⇒ Replace **inadequate HVAC** System
- ⇒ Upgrade **Safety & Security** systems
- ⇒ Replace **end of life** Windows & Flooring
- ⇒ Address interior & exterior **ADA issues**

**March 2022 Annual Meeting Result:**  
Ag Renovation/WCTE Warrant Article missed the 3/5 requirement by  
**ONLY 6 VOTES**

## Future: Ag Center Renovation/ WCTE Center Project

**Total Project Cost: \$10,953,300**  
**State Requested Funds: \$7,649,663**  
**Local Funds: \$3,303,638 to:**

- Renovate 9,039 sq. ft. of current space
- Add 9,730 sq. ft. for **2 NEW PROGRAMS:**



### The addition of these 2 programs:

- ◆ Increases our enrollment capacity by approximately **108 students**
- ◆ Expands student **career pathways**
- ◆ Reduces or eliminates cost & duration of **post-secondary education**
- ◆ Increases **employment opportunities** with local/global companies like 3M, Eptam, Freudenberg, NH Ball Bearing, & STS Aerospace

**2023 Annual District Meeting:**  
March 25th @ 9am—WRHS Gymnasium  
**#WeBELIEVEinCTE**

STATE OF NEW HAMPSHIRE

COMMISSIONER  
Jared S. Chicoine



TDD Access: Relay NH  
1-800-735-2964

Tel. (603) 271-3670

FAX No. 271-1526

Website:  
[www.energy.nh.gov](http://www.energy.nh.gov)

DEPUTY COMMISSIONER  
Christopher J. Ellms, Jr.

DEPARTMENT OF ENERGY  
21 S. Fruit St., Suite 10  
Concord, N.H. 03301-2429

March 6, 2023

The Honorable Mark McConkey, Chairman  
House Public Works and Highways Committee  
Legislative Office Building  
33 N. State Street  
Concord, NH 03301

Dear Representative McConkey and members of the Committee,

The Department of Energy's (NH DOE) sole request in the Capital Budget (HB 25) is to replace the software system that manages the Fuel Assistance Program (FAP) and Weatherization Assistance Program (WAP). This request is to extend the lapse of an existing authorization of \$316,000 and for an additional appropriation of \$568,000. Both are 100% federal funds.

The software system in question serves as the backbone of FAP and WAP, managing everything in the respective programs from income screening, client information, benefit determination, award letter creation, payments, and federal reporting requirements. While enrollments fluctuate from year to year, FAP averages roughly 24,000 households per year and WAP roughly 300 households per year.

The existing software system is more than twenty years old, increasingly fragile, and is no longer meeting the needs of the programs, especially with ever increasing federal reporting requirements for FAP and WAP. Routine data requests needed to complete federal reports often take days to complete. A failure of this software system would make it nearly impossible to process assistance applications and pay out benefits to clients.

A new software system would allow for greater efficiencies in staff time, for the Community Action Agencies and NH DOE, leading to better and quicker service to the people of the state of New Hampshire. It will also allow NH DOE to manage the programs more effectively by having greater and more frequent access to data and program metrics. Lastly, by instituting this new software, we will dramatically reduce the likelihood of catastrophic software failure.

Respectfully Submitted,



Jared Chicoine  
Commissioner



NHARNG

SUBJECT: Unspecified Minor Military Construction (UMMC) FY25 Acceptance and Terms of Understanding for PN 330519

h. If project is for a Readiness Center, the State Share Requirement must be secured and availability specified, \$1,000,000 is the State Share for PN 330519.

3. The point of contact is Rob Mora, Master Planner, NH, 603-225-1238, robert.a.mora4.nfg@army.mil.



Digitally signed by  
KENNEY.LOGAN.TREVOR.1280537  
426  
Date: 2023.02.14 12:13:11 -05'00'

LOGAN T. KENNEY, P.E.  
MAJ, EN, NHARNG  
CFMO

CF:  
ARNG-IEM  
ARNG-IEC  
ARNG-IER  
ARNG-IEM-NEPA



DEPARTMENTS OF THE ARMY AND AIR FORCE  
JOINT FORCE HEADQUARTERS-NH  
1 MINUTEMAN WAY  
CONCORD, NH 03301-5607

NGNH-FMO

8 February 2023

MEMORANDUM FOR ARNG-IEM, ATTN: MILCON Branch Chief, 111 South George Mason Drive, Arlington, VA 22204-1373

SUBJECT: Unspecified Minor Military Construction (UMMC) FY25 Acceptance and Terms of Understanding for PN 330519

1. Reference:

a. FY23-29 ARNG MILCON Budget and Programming Guidance, January 2022.

b. Memorandum, ARNG-IEZ, 2 February 2023, Subject: Unspecified Minor Military Construction National Guard (UMMCNG) FY25 projects selection list

2. NHARNG accepts FY25 UMMC PN 330519 and acknowledges:

a. This Project is a current requirement and will be awarded in FY25. It is understood that a one year extension may be authorized upon CFMO request and justification. If the project is not awarded within the approved time, project will be rescinded and funds returned to ARNG G-9.

b. New Hampshire acknowledges that the project has appropriate Land licensing complete and has provided approved documentation to ARNG IEI-R.

c. New Hampshire ensures compliance of environmental documentation, with ARNG IEE-E NEPA/ECOP Branch. It is understood that unapproved/incomplete documentation puts this project at risk of delays or rescinding the project.

d. An updated 1390/91, signed by NH TAG and an ISCE signed by the NH G-6 will be completed in a timely manner to receive Design Authority for a FY25 project. Construction Release will not be granted until the NDAA is passed and all required documents are submitted and approved.

e. New Hampshire acknowledges that this project cannot be substituted or swapped.

f. If project is removed it will need to be resubmitted and recomplete for yearly UMMC selection.

g. Project will hold to requirements as per FY23-29 MILCON Budget and Programming Guidance.



STATE OF NEW HAMPSHIRE  
DEPARTMENT OF MILITARY AFFAIRS AND VETERANS SERVICES

**BUSINESS ADMINISTRATION**  
STATE MILITARY RESERVATION  
4 PEMBROKE ROAD  
CONCORD, NEW HAMPSHIRE 03301-5652

David J. Mikolaities, Major General  
*The Adjutant General*

Warren M. Perry  
*Deputy Adjutant General*

Phone: 603-225-1360  
Fax: 603-225-1341  
TDD Access: 1-800-735-2964

March 6, 2023

Representative Mark McConkey, Chairman of the House Public Works and Highways Committee  
Capital Budget Committee  
Legislative Office Building Room 101  
North Main Street  
Concord, New Hampshire 03301


Dear Representative McConkey,

We'd like to address differences between the Governor's Recommended Capital Budget and our agency request:

1. **Original Request – Priority #5: Nashua Hazardous Material Remediation:** \$400,000 (100% General Funds) and **Priority #6: Land Purchase – Pembroke** (100% General Funds). We request to transfer \$150,000 from Priority #5 to Priority #6 - Land Purchase in Pembroke.
2. **Original Request – Priority #10: Milford Readiness Center Minor Military Construction: \$5,600,000** (25% General Funds, 75% Federal Funds). This project supports a National Guard Bureau and Congressionally approved Unspecified Minor Military Construction project. Approximately 5,000 SF of additional space has been authorized for new construction at the Milford Readiness Center. This project was approved in order to reduce overcrowding, improve conditions for female service members to include dedicated bathroom, shower and locker space, as well as a lactation room, increase storage capacity and provide modern training areas for members of the New Hampshire Army National Guard. This project is 75% federally reimbursable and has been awarded on the Future Years Defense Plan.

Thank you for your continued support of the New Hampshire National Guard and taking the time to discuss these items with regards to our mission requirements.

Respectfully submitted,



David J. Mikolaities  
Major General, NH National Guard  
The Adjutant General

# Glencliff Waste Water Treatment Improvements





# Glencliff Waste Water Treatment Improvements



## Sand Filter Beds / October 2022

The integrity of the beds are compromised by the growth of grass, roots, brush, etc., preventing proper draining.



# Glencliff Waste Water Treatment Improvements

## RISKS

- Ceasing operations at the facility; relocation of the developmentally disabled and/or mentally ill population would be potentially more restrictive and costly
- Sand filter beds overflowing causing the sewage to run to a nearby brook and possibly damage the leach fields
  - 12,500 – 19,300 estimated gallons per day based on wastewater flow analysis calculations
- Environmental violations that are inherent in the present system
- Increases based on present bids coming in higher than original engineer estimates, as well as limited bidders (see examples): Citations from NHDES for violations, including monetary fines until repaired
  - Failure to comply with RSA 485-A could result in civil penalties of up to \$10k per day for each day of violation

<u>Project</u>	<u>Engineer Est</u>	<u>Low bid</u>	<u>Difference</u>	<u>Percentage</u>	<u># of bidders</u>
Sprinkle S. Crt	\$1.9M	\$2,423,200.00	\$523,200	27.5%	1
HVAC BRN Bldg	\$2.2M	\$3,646,995.00	\$1,446,995	60%	1
Dolloff Elev	\$734,798.00	\$866,000.00	\$131,202	17.8%	2

**Supplemental Funds Available:** If funds are approved and appropriated prior to June 30, 2023, funds in the amount of \$368,000 are available from NHDES to augment the capital funding (20% of the total).

# Glenciff Waste Water Treatment Improvements

## Existing System

- Imhoff tank (constructed in 1940; non NHDES compliant)
- Two primary settling tanks (constructed mid-1950's)
- Pump station(constructed in 1996)
- Four sand filters / beds (constructed in 1990's; non NHDES complaint)

## Necessary Improvements\*

- Abandon the Imhoff Tank and the primary settling tank
- Install new primary treatment tanks
- Install a new treatment process to provide advanced treatment for the increased hydraulic and organic/nutrient loading
- Rehabilitation to the pump station
- Reconstruction of the sand filter beds to include replacement of underdrain piping

\* Based on the "Wastewater Flow Analysis and Design Recommendation Report" dated December 30, 2019, by Dubois & King. This report was part of the design and 90% completed plans that were funded by Chapter 228 of the Laws of 2017 (capital budget).



# Glenclyff Waste Water Treatment Improvements

The Glenclyff Home is a psychiatric nursing facility certified by the Centers for Medicaid and Medicare (CMS) for 120 residents whom have a medical need for long term care that also suffer from a mental illness, or are developmentally disabled.

The facility, built in 1906, is a self-contained campus (*not connected to the public grid in any way*) producing its own electricity using a combination of hydro power and diesel generators, its own hot water and steam heat using a bio-generation power plant, and has its own water supply and sewage system.

The current wastewater treatment system is below NHDES standards and at risk of failure; Funds in the amount of \$1.8M are requested to make the required improvements to the system preventing the potential of an environmental disaster and/or closure of the facility.

# Glencriff Wastewater Treatment Improvements

DHHS Priority #3 - \$1,800,000 (100% General Funds)

*— 368,000*

## Current State

- Over 70-year-old collection and disposal sewer system that have an average replacement lifecycle of 20 years.
- Current system due to age is operating at 60% capacity and does not meet Environmental Services code

## Desired End State

- Compliant solution that operates at 100% capacity to avoid groundwater violations and avoid emergency repairs

## Key Improvements/Benefits

- Replace existing tank from 1940 with new pretreatment tanks in compliance with Environmental Services code.
- Replace drying beds to meet current sand quality standards and filtering specifications.

## KEY DRIVERS

OPEX – Avoid costly compliance violations and emergency repairs

Maintain existing infrastructure to avoid unnecessary costs for emergency replacement

Ensure continued operations of the Glen Cliff facility



# Electronic Health Records

DHHS Priority #2 - \$19,550,000 (30% Federal Funds)

## Current State

- With the acquisition of Hampstead Hospital, the plans for the Forensic Hospital, the New Hampshire Hospital and the legacy system that supports Behavioral Health and its contracted agencies the State has an opportunity to reduce duplicative effort and costs and improve patient care by implementing a single Electronic Health Record (eHR) system.

## Desired End State

- Ensure providers can more effectively diagnose, treat and interact with patients while improving privacy, security, accuracy and overall care
- Deploy system to accommodate 2,000 users, 300 external agencies and up to 4 health care facilities.

## Key Improvements/Benefits

- 2,000 users of the system, 300 external agencies
- Replacement of legacy system to maximize privacy and security
- Improved access to data to improve patient outcomes

## KEY DRIVERS

OPEX – Automate patient records management at point of care to support client needs

Legislative Alignment – American Recovery and Reinvestment Act requires the use of an Electronic Medical Records system

Aligns to the digital modernization and performance focused goals for utilizing resources to focus on key improvements for care



# DCYF CCWIS Bridges Modernization

DHHS Priority #1 - \$11,270,800 (50% Federal Funds)

## Current State

- 23-year-old system written in Power Builder
- Federally mandated rule to create a Comprehensive Child Welfare Information System (CCWIS)
- 6-year project requiring funding for Intake, Assessment, Case management, Claims and reporting.

## Desired End State

- Complete the development and implementation of the new Child Welfare system to support DCYF field practice (partially funded in FY 20/21 and 22/23 Capital Budget)
- Modernize the Bridges system over a 3-biennium period to conform with the CCWIS requirements (Currently in biennium 2 - year 3)
- Includes compliance and a modernized system to help with training complexities, reporting, and reduce the time to complete paperwork to increase time to support the children.

## Key Improvements/Benefits

- Provide automated system for 700 people with over 5,800 cases per year
- 45,000 people served
- Replacement of legacy system with security issues to maximize privacy and security

## KEY DRIVERS

OPEX – Reduce manual workload allowing more focus on clients

Legislative Alignment – Administration for Children Families

Strategic Alignment – Digital transformation to improve productivity

### ▶ Deliver Services to Clients

- ▶ Delivered through our District Offices around the State
- ▶ Client services call center
- ▶ Direct care - NH Hospital, Glenclyff Home, WARRISTON HOSPITAL Designated Receiving Facility, and Sununu Youth Services Center

### ▶ Protect the Health and Safety of Our Citizens

- ▶ Protect children and adults from abuse and neglect
- ▶ Public health disease prevention, surveillance, and response

### ▶ Provide Regulatory Oversight

- ▶ Health facilities
- ▶ Childcare facilities
- ▶ Food service businesses
- ▶ Public health disease prevention, surveillance and response

### ▶ Educate

- ▶ Educate the public and providers on navigating complex systems of care

### ▶ Ensure Program & Operational Integrity



## To join communities and families in providing opportunities for citizens to achieve health and independence

- To meet the **health needs** of New Hampshire citizens
- To meet the **basic human needs** of our citizens
- To provide **treatment and support** services to those who have unique needs including **disabilities, mental illness, special health care needs** or **substance abuse**
- To **protect** and care for New Hampshire's' most vulnerable citizens



NEW HAMPSHIRE

**DHHS**

DEPARTMENT OF  
**HEALTH & HUMAN SERVICES**

## **SFY 24-25 Capital Budget**

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**March 06, 2023**

**Lori A. Weaver, Interim Commissioner**

**David Wieters, Information Services Director**

**Tammy Nelson, Facilities Director**

NHARNG

SUBJECT: Unspecified Minor Military Construction (UMMC) FY25 Acceptance and Terms of Understanding for PN 330519

h. If project is for a Readiness Center, the State Share Requirement must be secured and availability specified, \$1,000,000 is the State Share for PN 330519.

3. The point of contact is Rob Mora, Master Planner, NH, 603-225-1238, robert.a.mora4.nfg@army.mil.

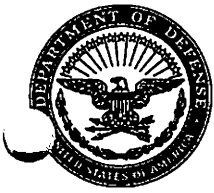


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LOGAN T. KENNEY, P.E.  
MAJ, EN, NHARNG  
CFMO

CF:  
ARNG-IEM  
ARNG-IEC  
ARNG-IER  
ARNG-IEM-NEPA





DEPARTMENTS OF THE ARMY AND AIR FORCE  
JOINT FORCE HEADQUARTERS-NH  
1 MINUTEMAN WAY  
CONCORD, NH 03301-5607

NGNH-FMO

8 February 2023

MEMORANDUM FOR ARNG-IEZ, ATTN: MILCON Branch Chief, 111 South George Mason Drive, Arlington, VA 22204-1373

SUBJECT: Unspecified Minor Military Construction (UMMC) FY25 Acceptance and Terms of Understanding for PN 330519

1. Reference:

a. FY23-29 ARNG MILCON Budget and Programming Guidance, January 2022.

b. Memorandum, ARNG-IEZ, 2 February 2023, Subject: Unspecified Minor Military Construction National Guard (UMMCNG) FY25 projects selection list

2. NHARNG accepts FY25 UMMC PN 330519 and acknowledges:

a. This Project is a current requirement and will be awarded in FY25. It is understood that a one year extension may be authorized upon CFMO request and justification. If the project is not awarded within the approved time, project will be rescinded and funds returned to ARNG G-9.

b. New Hampshire acknowledges that the project has appropriate Land licensing complete and has provided approved documentation to ARNG IEI-R.

c. New Hampshire ensures compliance of environmental documentation, with ARNG IEE-E NEPA/ECOP Branch. It is understood that unapproved/incomplete documentation puts this project at risk of delays or rescinding the project.

d. An updated 1390/91, signed by NH TAG and an ISCE signed by the NH G-6 will be completed in a timely manner to receive Design Authority for a FY25 project. Construction Release will not be granted until the NDAA is passed and all required documents are submitted and approved.

e. New Hampshire acknowledges that this project cannot be substituted or swapped.

f. If project is removed it will need to be resubmitted and recomplete for yearly UMMC selection.

g. Project will hold to requirements as per FY23-29 MILCON Budget and Programming Guidance.



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280,000

\$ 1,400,000

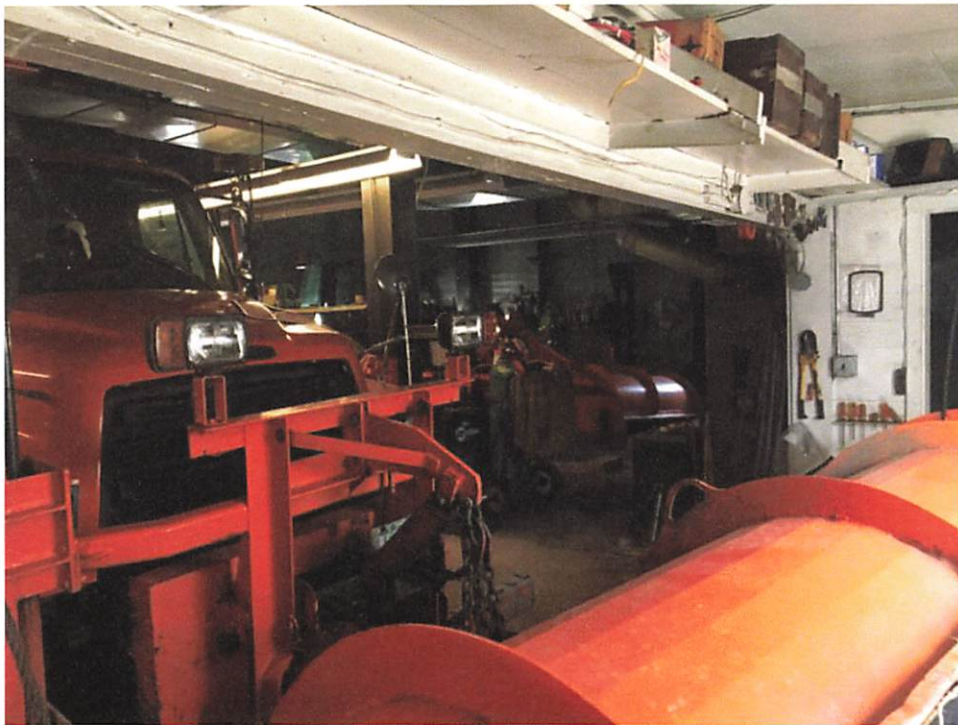
Thank you for your continued support of the New Hampshire National Guard and taking the time to discuss these items with regards to our mission requirements.

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Major General, NH National Guard  
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View of the front of truck with plow equipment mounted and parked in shed. Minimal clearances and uneven surfaces throughout the building make it difficult to navigate and increase risk of accidents and injuries.



View of inadequate headspace over parked vehicle.





Front view of existing patrol shed. Garage doors need replacement and are undersized to safely accommodate the vehicles and equipment.



Rear view of existing patrol shed. Siding and building trim in need of replacement. Shed end of roof is too low for building extension to increase storage or headroom inside the building.



## **Pinkham 109 - Patrol Shed Replacement**

### **1. Why the project is necessary:**

The proposed project includes the design and permitting for a highway maintenance facility to replace the existing structure that is over 90 years old. The existing PS109 – Pinkham highway maintenance facility is undersized for current operations. In addition, the current facility does not meet modern building codes, electrical codes, or mechanical codes. This makes the facility a possible risk to life and safety for the state employees that occupy the building.

The existing structure is too small to safely and efficiently accommodate the highway maintenance vehicles and equipment that are needed to meet the current level of service in this area. A new facility could be sited on the property and be designed to improve the safety and efficiency of highway maintenance operations as well as to allow for utility, energy conservation and computer system upgrades.

### **2. What the project is replacing or adding on to:**

This existing facility is over 90-years old and is under 3,000 square feet with very limited crew quarters in the current configuration. The current facility is too small to accommodate crew members to take safety breaks during winter storms and does not provide adequate office space for the foreman, which is not conducive for employee relations. The existing wastewater disposal system is currently in failure and needs to be replaced.

In the winter, trucks outfitted with plows and salt spreaders barely fit into the garage area and when they are in the garage, they restrict worker circulation within the building. The tight space with equipment in the garage is a safety concern and increases the potential for accidents when taking equipment in or out of the building. Newer plow trucks equipped with vehicle emissions controls can also have temperature related issues if not stored in an above freezing environment.

### **3. A brief description of what the project includes:**

This project includes the design, permitting and construction for a new structure that will be right sized at approximately 5,000 square feet. This project will include architectural design of the new facility as well as structural and civil site plans. Architectural and engineering analyses will be needed to define the building dimensions, layout and utility accommodations.

The new facility will be designed to meet all modern code requirements and include crew quarters, restrooms, foreman office and adequate space for storage of vehicles, equipment, tools and supplies that are kept onsite.

In recent years, the facility has received a new fueling station, salt storage shed and spreader storage building and therefore the project will not include provisions for these aspects.

### **4. Any back up information (include pictures or any other information that tells your story):** See photos to follow.

**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
 FISCAL YEARS 2024-2025

PRIORITY #

	CODE	NAME
AGENCY	096	New Hampshire Department of Transportation
ACTIVITY / DIVISION	960515	Division of Operations- Highway Maintenance
PROJECT-TITLE / NAME		Pinkham 109 - Patrol Shed Replacement

Capital Budget Request	
Site Acquisition (a)	
Site Improvement / Preparation (b)	200,000
Construction (c)	2,000,000
Utilities (d)	
Architect / Engineering (e)	340,000
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	
Other (h)	150,000
<b>Total Capital Budget Request</b>	<b>2,690,000</b>

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)		
Other Personnel Services (b)		
Current Expense (c)		
Equipment (d)		
Travel (e)		
Other (f)		
<b>Total Expenditures / Savings Estimates</b>		
Accounting Unit: <input type="text"/>		
Will these amounts be consistent each year?	<input type="text"/>	<input type="text"/>

Other Information	
Total Square Footage:	6,000
Estimated Useful Life:	50

Capital Budget Criteria (See Instructions)			
Requirement Code:	A, B, C or D	B	
Definition Code:	A, B, C, D, or X	A	
Funding Percentages by Source:	G, F, H, O	H	100.00%
G = General	F = Federal	G, F, H, O	%
H = Highway	O = Other	G, F, H, O	%
An Information Technology Project must be part of your IT Plan. Project # <input type="text"/>			

**Project Justification (Be Concise)**

This request is for the design and construction of a replacement highway maintenance patrol shed for District 1 in Pinkham. The current facility is undersized to meet the level of service requirements, is structurally unsound, does not meet current building codes, and is not energy efficient. The new facility can be sited on the existing land and the existing structure will be demolished through this project. This project will have no effect on the State's utility consumption.

**Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.**

Contact Name:	Philip Beaulieu - District 1 Engineer	Telephone Number:	788-4641
Name:	Victoria F. Sheehan <i>Victoria F. Sheehan</i>	Commissioner	Date: 4/5/2022



View of interior of building. Note uninsulated ceiling panels.



View of temporary construction trailer to house highway maintenance employees during the winter months.





Rear right side view of existing building. Siding and building trim in need of replacement. Note holes in roof trim where pigeons and animals have access to shed interior. Also, shed end of roof is too low for building extension to increase storage or headroom inside the building.



Close-up view of the holes in the trim and soffit where pigeons and animals gain access to the interior of the building.



**3. A brief description of what the project includes:**

This project includes the design, permitting and construction of a new structure that will be right-sized and approximately 5,000 square feet in size. This project will include architectural design of the new facility as well as structural and civil site plans. Architectural and engineering analyses will be needed to define the building dimensions, layout and utility accommodations. The project will also include the demolition of the existing building (former District 1 office building) and the construction of a new subsurface disposal system.

**4. Any back up information (include pictures or any other information that tells your story):** See photos to follow.



Rear view of existing building. Note deteriorated condition, single pane windows, rotten trim and cracks in uninsulated cinder block walls.

## **Twin Mountain (Carroll) - New Multi-Purpose Facility**

### **1. Why the project is necessary:**

The proposed project includes the design, permitting and construction for a multi-purpose highway maintenance facility to replace the existing structure that is outdated, in disrepair and uninhabitable. The existing Twin Mountain highway maintenance facility does not meet modern building codes, electrical codes, or mechanical codes. This makes the facility a possible risk to life and safety for the state employees who should be occupying the building.

The maintenance portion of the new facility will primarily house the District 1 welder mechanics, currently located in Whitefield at the patrol shed facility not appropriately sized for two welder mechanics, associated tools and equipment. In addition, the building will be sized to accommodate some winter highway maintenance equipment kept at this location during the winter months. Currently, the vehicles kept at this facility must park outside with employees housed within a temporary office trailer. This inhibits the Department's response time for winter maintenance and reduces the longevity of the vehicle fleet.

The office portion of the facility will accommodate 12-15 people from Bureaus of Construction, Bridge Design and Survey. Office space is needed for the Bureau of Construction when there are active projects in the area that does not have a field office or field office space cannot support additional personnel. This can occur anytime but mostly in the fall and winter when projects are completed, and construction personnel are located for winter assignments. Bridge inspectors and survey personnel need the space as a home base to complete office work and when inclement weather prevents field work. The Bureau of Construction anticipates that office space will continue to be needed at this location. In other areas of the state, District Maintenance Offices can accommodate Bureau of Construction staff when other arrangements on active projects are not available. In this case, the District One office in Lancaster does not have the capacity to handle additional people.

The existing facility has been closed since 2011 forcing maintenance, construction, bridge inspection and survey personnel to conduct operations out of field office trailers on-site throughout the winter months with portable toilets and no running water, or to relocate to space not suited for operations, and winter maintenance equipment must also be kept outside. This inhibits the Department's response time for winter maintenance and reduces the longevity of the fleet.

### **2. What the project is replacing or adding on to:**

This project will replace the existing combined office and maintenance facility that has been closed since 2011 when it was deemed obsolete, unsafe for state employees and does not meet current building codes. The structure was previously the old District 2 Office Building with an attached maintenance garage and the office area being used by Construction prior to closing in 2011. The existing facility is over 6,000 sf. After review with Division of Public Works Engineers, it was determined that rehabilitation of the existing structure would not be a viable alternative as generally all systems (electrical, hvac and plumbing) as well as the building itself for structural, as well as code issues, would need significant upgrades. The project will also replace the need to lease a trailer for personnel.

**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
 FISCAL YEARS 2024-2025

PRIORITY #

	CODE	NAME
AGENCY	096	New Hampshire Department of Transportation
ACTIVITY / DIVISION	960515	Division of Operations-Highway Maintenance
PROJECT-TITLE / NAME		Twin Mountain (Carroll) - New Multi-Purpose Facility

Capital Budget Request	
Site Acquisition (a)	
Site Improvement / Preparation (b)	300,000
Construction (c)	1,500,000
Utilities (d)	50,000
Architect / Engineering (e)	300,000
Computer Systems / Equipment (f)	5,000
Hardware	5,000
Software	
Training	
Service	
Furnish / Equipment (g)	30,000
Other (h)	120,000
<b>Total Capital Budget Request</b>	<b>2,305,000</b>

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)		
Other Personnel Services (b)		
Current Expense (c)		
Equipment (d)		
Travel (e)		
Other (f)		
<b>Total Expenditures / Savings Estimates</b>		
Accounting Unit:	<input type="text"/>	
Will these amounts be consistent each year?	<input type="text"/>	<input type="text"/>

Other Information	
Total Square Footage:	4,200
Estimated Useful Life:	50

Capital Budget Criteria (See Instructions)			
Requirement Code:	A, B, C or D	B	
Definition Code:	A, B, C, D, or X	A	
Funding Percentages by Source:	G, F, H, O	H	100.00%
G = General	F = Federal	G, F, H, O	%
H = Highway	O = Other	G, F, H, O	%
An Information Technology Project must be part of your IT Plan. Project # <input type="text"/>			

**Project Justification (Be Concise)**

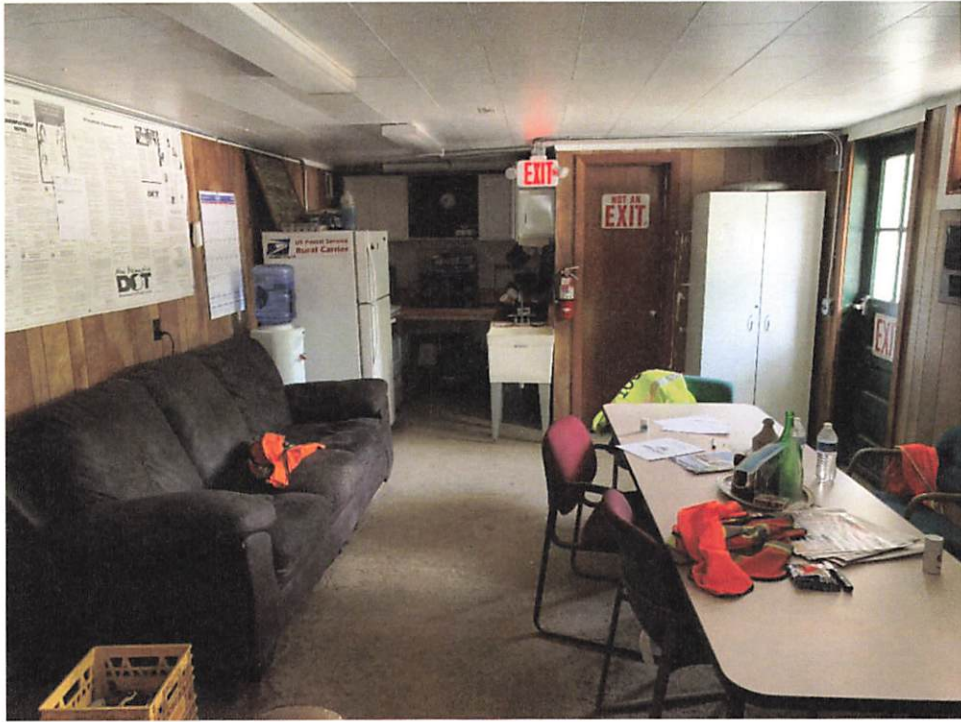
This request includes the demolition of an existing building (former District 2 office building) located at the Twin Mountain site and construction of a new multi-purpose facility consisting of 2,500 sf of garage space for highway maintenance operations and 1,700 sf of office space. The existing facility was closed in 2011 as it is obsolete, unsafe for state employees, and does not meet current building codes. The new proposed facility in Carroll (Twin Mountain) would support existing maintenance operations as well as regional construction, bridge inspection and survey operations. The maintenance portion of the facility would house the District 1 welder mechanics and accommodate storage of winter maintenance equipment during winter to meet level of service needs. The facility that currently houses the district welder mechanics is located in Whitefield and cannot accommodate the two welder mechanics, associated equipment and tools. The office portion of the facility would accommodate 12-15 people from the Bureaus of Construction and Bridge Design and survey personnel. Office space is needed for the Bureau of Construction as the bureau does not have a field office and other existing field office space cannot support additional personnel. Bridge inspectors and survey personnel require a home base to complete office work and during inclement weather. Currently these crews are working out of a field office trailer with portable toilets throughout the winter months or are located in other areas throughout the district that are impractical to support their operations. This project will not increase the State's utility consumption.

Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.

Contact Name:	Philip Beaulieu - District 1 Engineer	Telephone Number:	788-4641
Name:	Victoria F. Sheehan <i>Victoria F. Sheehan</i> Commissioner	Date:	4/27/2022

59





Safety Break area



Main garage area





Main Entrance exterior



Truck bay exterior

## **Lempster 215 - Patrol Shed Replacement**

### **1. Why the project is necessary:**

The existing PS215 is undersized for the level of service required. The existing facility does not have enough bays to store all maintenance vehicles for that location and does not meet current building codes, is considered obsolete and potentially unsafe. The new facility can be sited on the existing land, would include three truck bays and a crew area appropriately sized for 6 full time employees and up to 10 total people during winter maintenance.

### **2. What the project is replacing or adding on to:**

This project is to replace District 2 Highway Maintenance Patrol Section PS215 facility in Lempster. The DOT 215 crew consists of 6 full time employees and up to 4 hired drivers for the winter season. The original facility was built in the 1960's, was expanded in the 1980's to include the two truck bays, and the last addition was to include a furnace room for fire safety.

The roof of the original building from the 1960's had a major leak 4 years ago. The repair included applying a layer of roof tar material and covering it with mobile home roof coating. This repair work is only a temporary solution to the problem because the design of the original building includes a low-pitch roof and sub-standard small overhang of the roof rafters.

In the winter, the facility is expected to have 2 state plow trucks, a front loader, and a hired plow truck. The current building is not able to store this equipment. Currently, to utilize the front loader the 2 state plow trucks need to exit the building. Performing maintenance of a state vehicle also requires moving another state vehicle outside to allow for room.

### **3. A brief description of what the project includes:**

The project will include a new 3 bay building that will house all state equipment. The approximate building footprint is to be approximately 60 feet by 100 feet. The building will have a foreman's office, a rest room, a crew break room, and resting quarters. The facility will also need water, sewer, electricity, phone, internet, and heating oil HVAC system.

### **4. Any back up information (include pictures or any other information that tells your story):** See photos.

**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
 FISCAL YEARS 2024-2025

PRIORITY #

	CODE	NAME
AGENCY	096	New Hampshire Department of Transportation
ACTIVITY / DIVISION	960515	Division of Operations- Highway Maintenance
PROJECT-TITLE / NAME		Lempster 215 - Patrol Shed Replacement

Capital Budget Request	
Site Acquisition (a)	
Site Improvement / Preparation (b)	270,000
Construction (c)	1,900,000
Utilities (d)	100,000
Architect / Engineering (e)	220,000
Computer Systems / Equipment (f)	5,000
Hardware	5,000
Software	
Training	
Service	
Furnish / Equipment (g)	10,000
Other (h)	
<b>Total Capital Budget Request</b>	<b>2,505,000</b>

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)		
Other Personnel Services (b)		
Current Expense (c)		
Equipment (d)		
Travel (e)		
Other (f)		
<b>Total Expenditures / Savings Estimates</b>		
Accounting Unit:	<input type="text"/>	
Will these amounts be consistent each year?	<input type="text"/>	<input type="text"/>

Other Information	
Total Square Footage:	6,000
Estimated Useful Life:	50

Capital Budget Criteria (See Instructions)			
Requirement Code:	A, B, C or D	B	
Definition Code:	A, B, C, D, or X	A	
Funding Percentages by Source:	G, F, H, O	H	100.00%
G = General	F = Federal	G, F, H, O	%
H = Highway	O = Other	G, F, H, O	%
An Information Technology Project must be part of your IT Plan. Project #			<input type="text"/>

**Project Justification (Be Concise)**

This request is to construct a replacement patrol shed maintenance facility for District 2 in Lempster. The current facility does not meet current building codes, cannot store maintenance vehicles, and is undersized to meet level of service requirements. A new facility can be sited on the existing land and would have 3 truck bays and crew areas appropriately sized for 6 full time employees with up to 10 total people during winter maintenance activities. This project will not increase the State's utility consumption.

Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.

Contact Name:	Doug King - District 2 Engineer	Telephone Number:	448-2654
Name:	Victoria F. Sheehan <i>Victoria F. Sheehan</i> Commissioner	Date:	4/27/2022

55





Lancaster – Low ceilings so employees work in a “pit”. The ceilings are too low to raise the dump body of have use for mobile lifts that would improve ergonomics.



Lancaster – Lack of room to work safely





Lancaster entrance



Lancaster – Lack of room to work safely

## **Lancaster-New Satellite Garage**

### **1. Why the project is necessary:**

Mechanical Services repairs and maintains the DOT fleet around the state. The existing structure was constructed in 1981 and the layout of the building is obsolete, potentially unsafe due to the inability to lift fleet units in the air and requires employees to utilize a "pit" that allows the employees access to the underside of heavy fleet units without having to use crawlers. The building only has two bay access doors, so fleet vehicles are "stacked" having the repair taking longer parked deeper in the bay so that the shorter job can get out of the bay. Current standards recommend that each mechanic should have their own overhead door to prevent this hardship. The building is too small (3,840 sf) and the ceiling is too low for tools and equipment that provide for additional safety and ergonomic benefits such as tire cages, mobile lifts and aquarius wash machines. The building is also too small for the additional requirements placed on the stockroom inventory associated with an increasingly diversified fleet. In addition, the specialized fluid that is now required to operate diesel engines is being ordered by the pallet and taking vast amounts of space. The crane would also be stored inside and not require moving to give employees room to work.

The new building will contain a wash bay that provides additional fleet longevity and environmental improvements. The existing Lancaster campus does not support land needed to build a new facility, so land will need to be purchased. Funds are also needed for equipment including a new mobile lift system, Mohawk lift system and an overhead crane system.

### **2. What the project is replacing or adding on to:**

The project will construct a new Mechanical Services satellite garage building. The existing building can be demolished, or the existing structure may remain and potentially be utilized by Bridge Maintenance or Highway Maintenance.

### **3. A brief description of what the project includes:**

The project will include design and construction of a stand-alone satellite garage building (16,000 sf) with an optional wash bay. The site would have to be determined and purchased as the existing District Office location does not have available land to support the construction of a new facility. The availability of Town sewer & water is unknown. But would be very beneficial if we decide to construct an attached wash bay.

### **4. Any back up information: See photos of current space.**

**STATE OF NEW HAMPSHIRE**

**CAPITAL IMPROVEMENT PROJECT REQUEST**

FISCAL YEARS 2024-2025

PRIORITY #

	CODE	NAME
AGENCY	096	New Hampshire Department of Transportation
ACTIVITY / DIVISION	960515	Division of Operations - Mechanical Services
PROJECT-TITLE / NAME		Lancaster-New Satellite Garage

**Capital Budget Request**

Site Acquisition (a)	200,000
Site Improvement / Preparation (b)	792,000
Construction (c)	2,810,400
Utilities (d)	50,000
Architect / Engineering (e)	897,600
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	250,000
Other (h)	
<b>Total Capital Budget Request</b>	<b>5,000,000</b>

**Related Annual Operating Budget Expenditures / Savings Estimates**

	Expenditures	Savings
Permanent Personnel Services (a)		
Other Personnel Services (b)		
Current Expense (c)		
Equipment (d)		
Travel (e)		
Other (f)		
<b>Total Expenditures / Savings Estimates</b>		
Accounting Unit: <input type="text"/>		
Will these amounts be consistent each year?	<input type="checkbox"/>	<input type="checkbox"/>

**Other Information**

Total Square Footage:	16,000
Estimated Useful Life:	50

**Capital Budget Criteria (See Instructions)**

Requirement Code:	A, B, C or D	B	
Definition Code:	A, B, C, D, or X	A	
Funding Percentages by Source:	G, F, H, O	H	100.00%
G = General	F = Federal	G, F, H, O	%
H = Highway	O = Other	G, F, H, O	%
An Information Technology Project must be part of your IT Plan. Project # <input type="text"/>			

**Project Justification (Be Concise)**

This request is to construct a new satellite garage in Lancaster. The existing structure, constructed in 1981, no longer meets the Department's needs relative to size, function, and safety. The current building layout is obsolete, lacks the ability to lift fleet units in the air, contains minimal space for tools and equipment, and does not allow for safe, ergonomic work processes. The new facility would also include a vehicle wash bay providing increased fleet longevity & decreased impacts on the environment. Land would be purchased for this project as the existing Lancaster campus would not support this project. Equipment to be purchased would total \$250K and include a new mobile lift system, mohawk lift system and overhead crane system. This project will increase the State's utility consumption.

**Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.**

Contact Name: Bill Dusavitch, Mechanical Services Bureau Administrator Telephone Number: 271-3721

Name: Victoria F. Sheehan *Victoria F. Sheehan* Commissioner Date: 4/27/2022

## Construction Project Estimation

### 1. Why the project is necessary:

The project is necessary to replace legacy systems and one requires replacement due to expiration of the contract with no additional extensions available. The project has been included in the DoIT Technology Plan. Legacy system is source for long-range planning including Ten Year Plan, reporting requirements for State and Federal, and key systems for all DOT projects.

### 2. What the project is replacing or adding on to:

This request is to replace the Department's current Project Management Information System (ProMIS) utilized for planning, estimating and other legacy construction management system.

- Improve accessibility and visibility of key project information for the agency
- Improve data access by down-stream systems
- Replacement of legacy system
- Project scheduling to improve delivery through coordination of multiple functional areas

### 3. A brief description of what the project includes:

The system will provide a planning, estimating and scheduling system for the Department to maintain compliance with Federal requirements, improve schedule timeframes and delivering of projects. It will also improve accessibility and visibility of key project information for the agency and provide accountability for the complete project life cycle.

### 4. Any back up information (include pictures or any other information that tells your story): N/A



**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
 FISCAL YEARS 2024-2025

PRIORITY #

	CODE	NAME
AGENCY	096	New Hampshire Department of Transportation
ACTIVITY / DIVISION	962015	Division of Project Development
PROJECT-TITLE / NAME		Construction Project Estimation

Capital Budget Request	
Site Acquisition (a)	
Site Improvement / Preparation (b)	
Construction (c)	
Utilities (d)	
Architect / Engineering (e)	
Computer Systems / Equipment (f)	1,000,000
Hardware	
Software	1,000,000
Training	
Service	
Furnish / Equipment (g)	
Other (h)	
<b>Total Capital Budget Request</b>	<b>2,000,000</b>

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)		
Other Personnel Services (b)		
Current Expense (c)		
Equipment (d)		
Travel (e)		
Other (f)		
<b>Total Expenditures / Savings Estimates</b>		
Accounting Unit:	<input type="text"/>	
Will these amounts be consistent each year?	<input type="text"/>	<input type="text"/>

Other Information	
Total Square Footage:	
Estimated Useful Life:	14

Capital Budget Criteria (See Instructions)			
Request Code	A, B, C or D	B	
Definition Code	A, B, C, D, or X	D	
Funding Percentages by Source	G, F, H, O	H	100.00%
	G, F, H, O		%
	G, F, H, O		%

G = General F = Federal  
 H = Highway O = Other

An Information Technology Project must be part of your IT Plan. Project #

**Project Justification (Be Concise)**

This request is to replace the Department's current Construction Project Estimation system with an integrated Project Development Estimating-Bidding-Contractor Payments and Materials Management System. The system will provide a planning and scheduling system for Project Development to maintain compliance with Federal requirements, improve schedule timeframes and delivering of projects. It will also improve accessibility and visibility of key project information for the agency. The current system requires replacement due to the expiration of the contract. This project will not affect the State's utility consumption.

**Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.**

Contact Name:	Peter Stannas, Director of Project Development	Telephone Number:	271-1484
Name:	Victoria F. Sheehan <i>Victoria F. Sheehan</i>	Commissioner	Date: 4/5/2022





## Twin Mountain Roof Replacement

### 1. Why the project is necessary:

The existing structure was constructed in 1969. The existing aluminum roof was designed with 2" of insulation. This design depends on heat loss to melt any accumulated snow/ice to reduce weight and is extremely dangerous as snow and ice slides off in sheets. The snow and ice sheet have caused damage to the building and is a serious safety issue. Energy efficiencies will be realized as a new roof will be better insulated.

### 2. What the project is replacing or adding on to:

The project will replace the existing roof and add to the supporting structure to support a snow/ice load.

### 3. A brief description of what the project includes:

The project will include design & construction of a new roofing system at the Twin Mountain satellite garage building (approx. 6,120 sf).

### 4. Any back up information: See photos.



**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
 FISCAL YEARS 2024-2025

PRIORITY #

	CODE	NAME
AGENCY	096	New Hampshire Department of Transportation
ACTIVITY / DIVISION	960515	Division of Operations - Mechanical Services
PROJECT-TITLE / NAME		Twin Mountain Roof Replacement

Capital Budget Request	
Site Acquisition (a)	
Site Improvement / Preparation (b)	
Construction (c)	946,568
Utilities (d)	
Architect / Engineering (e)	260,100
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	
Other (h)	
<b>Total Capital Budget Request</b>	<b>1,206,668</b>

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)		
Other Personnel Services (b)		
Current Expense (c)		
Equipment (d)		
Travel (e)		
Other (f)		
<b>Total Expenditures / Savings Estimates</b>		
Accounting Unit: <input type="text"/>		
Will these amounts be consistent each year?	<input type="text"/>	<input type="text"/>

Other Information	
Total Square Footage:	6,120
Estimated Useful Life:	25

Capital Budget Criteria (See Instructions)			
Requirement Code:	A, B, C or D	<b>A</b>	
Definition Code:	A, B, C, D, or X	<b>C</b>	
Funding Percentages by Source:	G, F, H, O	<b>H</b>	100.00%
G = General	F = Federal	G, F, H, O	%
H = Highway	O = Other	G, F, H, O	%
An Information Technology Project must be part of your IT Plan. Project # <input type="text"/>			

**Project Justification (Be Concise)**

This request is to replace an existing aluminum roof at a DOT satellite garage in Twin Mountain. The existing aluminum roof was designed with 2" of insulation to encourage heat loss to melt any accumulated snow/ice to reduce the roof's snow load. As a result, snow and ice slide of in large sheets which have caused building damage, safety concerns to employees and others, as well as unnecessary increases in utility consumption. Energy efficiencies will be realized as a new roof will be properly insulated. This project will decrease the State's utility consumption.

**Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.**

Contact Name: Bill Dusavitch, Mechanical Services Bureau Administrator Telephone Number: 271-3721  
 Name: Victoria F. Sheehan *Victoria F. Sheehan* Commissioner Date: 4/5/2022





Front of Andover 210 sand storage shed



Combination of salt and sand in Franklin 211 section which is currently inefficient

## District Two Cold Storage Additions

### 1. Why the project is necessary:

This project would construct additions to the existing salt sheds in PS 210 Andover and PS 211 Franklin to store winter sand. Both salt and winter sand are needed to treat snow and ice issues during and immediately after inclement winter weather. Winter sand needs to be stored under cover to maintain its function and not freeze in large chunks.

### 2. What the project is replacing or adding on to:

PS 210 Andover stores winter sand in an old salt shed, built in the 1970's. It has a low pitch roof that often requires to be shoveled after snowstorms. A new winter sand storage facility will eliminate this issue.

PS 211 Franklin stores salt and winter sand in a single building built in 2019. Because a quarter of the building is utilized for winter sand storage, the facility currently only stores 1400 tons of salt, but it annually uses over 2300 tons. By building a separate location for the winter sand, the existing building can be fully utilized for salt.

### 3. A brief description of what the project includes:

The project will include the design and construction of sand storage buildings capable of storing at least 150 cubic yards of winter sand. A pole barn style building would be preferred for its low maintenance and easy construction. A standard set of plans for a sand storage facility can be developed for these 2 locations and can be utilized in the future at other State facilities that may need additional cold storage.

### 4. Any back up information (include pictures or any other information that tells your story): See photos.

**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
 FISCAL YEARS 2024-2025

PRIORITY #

	CODE	NAME
AGENCY	096	New Hampshire Department of Transportation
ACTIVITY / DIVISION	960515	Division of Operations-Highway Maintenance
PROJECT-TITLE / NAME		District Two Cold Storage Additions

Capital Budget Request	
Site Acquisition (a)	
Site Improvement / Preparation (b)	50,000
Construction (c)	425,000
Utilities (d)	
Architect / Engineering (e)	50,000
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	
Other (h)	
<b>Total Capital Budget Request</b>	<b>525,000</b>

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)		
Other Personnel Services (b)		
Current Expense (c)		
Equipment (d)		
Travel (e)		
Other (f)		
<b>Total Expenditures / Savings Estimates</b>		
Accounting Unit: <input type="text"/>		
Will these amounts be consistent each year?	<input type="text"/>	<input type="text"/>

Other Information	
Total Square Footage:	3,000
Estimated Useful Life:	30

Capital Budget Criteria (See Instructions)			
Requirement Code:	A, B, C or D	<b>B</b>	
Definition Code:	A, B, C, D, or X	<b>B</b>	
Funding Percentages by Source:	G, F, H, O	<b>H</b>	100.00%
G = General	F = Federal	G, F, H, O	%
H = Highway	O = Other	G, F, H, O	%
An Information Technology Project must be part of your IT Plan. Project # <input type="text"/>			

**Project Justification (Be Concise)**

This project would construct additions to the existing salt sheds in Franklin and Andover. Additions would provide adequate storage for winter sand. This project will not affect the State's utility consumption.

Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.

Contact Name:	Doug King - District 2 Engineer	Telephone Number:	448-2654
Name:	Victoria F. Sheehan <i>Victoria F. Sheehan</i> Commissioner	Date:	4/5/2022




**Information**

MAP

Equipment ID	Model year	Manufacturer ID	Model ID	Equipment description
05-5273-WR	1995	FORD	--	RIGHT WING
FLT-04897	2007	FORD	F150	1/2 TON REG CAB PICKUP
FLT-05529	2009	FORD	EXPLORER	4WD SPORT UTILITY VEHICLE
FLT-05684	2011	FORD	F450	1-1/2 TON 4X4 W/RACK BODY & PLOW
FLT-05686	2011	FORD	F450 STENCIL	1-1/2 TON 4X4 W/FLAT BED & PLOW
FLT-05687	2011	FORD	F350	1-1/2 TON 4X4 W/FLAT BED & PLOW
FLT-05689	2011	FORD	F450 STENCIL	1-1/2 TON 4X4 W/FLAT BED & PLOW
FLT-05793	2011	FORD	E350	1 TON CARGO VAN
FLT-05815	2011	FORD	E150	1/2 TON 8 PASSENGER VAN
FLT-05861	2011	FORD	F450	1-1/2 TON 4X4 X-CAB W/DUMP & PLOW
FLT-05862	2011	FORD	F350	1 TON SERVICE TRUCK

**Asset Viewer**


**Equipment ID** FLT-07467    **H0357 - 3/4 TON CREW CAB PICKUP**    **MILES** 48648

**Service Status**

<p><b>Basic Info</b></p> <ul style="list-style-type: none"> <li> Codes</li> <li> Scheduled Svcs</li> <li> Warranty</li> <li> Attributes</li> <li> Bill of Materials</li> <li> Parts Used</li> <li> Files</li> <li> Comments/Notes</li> </ul>	<p><b>Basic Info</b></p> <p>Model Year: 2019</p> <p>Manufacturer: RAM</p> <p>Model: 2500 CREWCAB</p> <p>Equipment Type: 1955015</p> <p>Description: 3/4 TON CREW CAB PICKUP</p> <p>Color:</p> <p>Serial Number: 3C6UR4HJ4KG596330</p> <p>Asset Number: 12074</p> <p>Asset Category: FLT - FLEET</p> <p>Asset Type: ASSET</p> <hr/> <p><b>Assignment Info</b></p> <p>Department: 30050000 - MECHANICAL SERVICES BUREAU</p>	<p><b>Meter Info</b></p> <p>Meter Types Class: MILES</p> <p>Meter 1: 48648 MILES</p> <p>Meter 1 Life Total: 48648 MILES</p> <hr/> <p><b>Locations</b></p> <p>Assigned PM: 3831 - MS PASSENGER CAR SHOP</p> <p>Assigned Repair: 3831 - MS PASSENGER CAR SHOP</p> <p>Assigned Mobile:</p> <p>Station: 0314 - BELMONT SHED</p> <p>Stored: 0314 - BELMONT SHED</p> <p>Current:</p> <p>Parking Stall:</p>
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## Work Order System Phase 3

### 1. Why the project is necessary:

The State of New Hampshire has invested tens of billions of dollars in transportation assets. In order to get the most out of this major investment the DOT needs a modern and efficient means to track future, current and past maintenance efforts for assets such as bridges, culverts and guardrail. Similar to a well-maintained car, transportation assets that are well maintained will last longer and will have improved safety and reliability during their useful lives. Phase three of the software will build-on the benefits of earlier phases and focuses on expanded reporting capabilities, integrating with additional systems, including the Department's new fuel system, enhanced capabilities for recording work on assets, and configuring and deploying the mobile application EAM Connect.

### 2. What the project is replacing or adding on to:

It is a continuation of the Work Order, Fleet and Inventory (WOFI) system Contract # 7002910, Project # 42294. The fleet portion of WOFI (replacing M5) went live in December 2022, including all NHDOT vehicles, other equipment with license plates as well as related part inventories and work orders. Additional "durable" equipment and consumable inventories are on schedule to go live by July 2022, replacing HEI and CIMS systems. After July 2022, implementation will focus on replacing current timekeeping and accomplishment tracking software (MATS), developing work order processes, and incorporating transportation assets.

### 3. A brief description of what the project includes:

When fully implemented, WOFI will provide a modern cloud-based application for tracking and planning work performed on the State's transportation assets, including the equipment, parts, and labor utilized. A major enhancement included with phase 3 is integration with the new fuel management system, enabling information about usage, fuel consumption, repairs, and more to be integrated in one environment for efficient analysis and reporting.

### 4. Any back up information (include pictures or any other information that tells your story): See screen prints from current fleet modules.

**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
 FISCAL YEARS 2024 - 2025

PRIORITY #

	CODE	NAME
AGENCY	096	New Hampshire Department of Transportation
ACTIVITY / DIVISION	960515	Division of Operations- Highway Maintenance
PROJECT-TITLE / NAME		NHDOT Work Order System Phase 3

**Capital Budget Request**

Site Acquisition (a)	
Site Improvement / Preparation (b)	
Construction (c)	
Utilities (d)	
Architect / Engineering (e)	
Computer Systems / Equipment (f)	575,000
Hardware	
Software	
Training	
Service	575,000
Furnish / Equipment (g)	
Other (h)	
<b>Total Capital Budget Request</b>	<b>575,000</b>

**Related Annual Operating Budget Expenditures / Savings Estimates**

	Expenditures	Savings
Permanent Personnel Services (a)		
Other Personnel Services (b)		
Current Expense (c)		
Equipment (d)		
Travel (e)		
Other (f)		
<b>Total Expenditures / Savings Estimates</b>		
Accounting Unit: <input type="text"/>		
Will these amounts be consistent each year?	<input type="text"/>	<input type="text"/>

**Other Information**

Total Square Footage:	
Estimated Useful Life:	14

**Capital Budget Criteria (See Instructions)**

Requirement Code:	A, B, C or D	<b>A</b>	
Definition Code:	A, B, C, D, or X	<b>C</b>	
Funding Percentages by Source:	G, F, H, O	<b>H</b>	100.00%
G = General	F = Federal		%
H = Highway	O = Other		%
An Information Technology Project must be part of your IT Plan. Project #			SR-2020-7

**Project Justification (Be Concise)**

The State of New Hampshire has invested tens of billions of dollars in transportation assets. In order to get the most return on this major investment, the DOT needs a modern and efficient means to track future, current, and past maintenance efforts for assets such as bridges, culverts, and guardrail. Similar to a well maintained car, transportation assets that are well maintained will last longer and will have improved safety and reliability during their useful lives. Phase 3 of the system will build on the benefits of Phases 1 and 2 and focus on building out and automating additional enhancements, reporting and continued configuration and integration with multiple Operations systems (EAM, Parts Catalog, Field Service Solutions/EJ Ward). This project will have no effect on the State's utility consumption.

**Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.**

<b>Contact Name:</b> Nicholas Alexander, Administrator AMPS	<b>Telephone Number:</b> 271-1620
<b>Name:</b> Victoria F. Sheehan <i>Victoria F. Sheehan</i> Commissioner	<b>Date:</b> 4/5/2022





## Statewide - Crew Quarters

### 1. Why the project is necessary:

Highway Maintenance has close to 90 patrol shed facilities with many being constructed prior to current building and life safety codes. The State Fire Marshalls Office (SFMO) conducted Life Safety Inspections at all our occupied facilities with initial results indicating some deficiencies that are consistent throughout our structures. Overall, the improvements for crew rest areas are necessary due to the nature of the winter 24/7 activities and to comply with current codes by providing DOT employees with safe work environments and to provide improved services to other agencies and the traveling public.

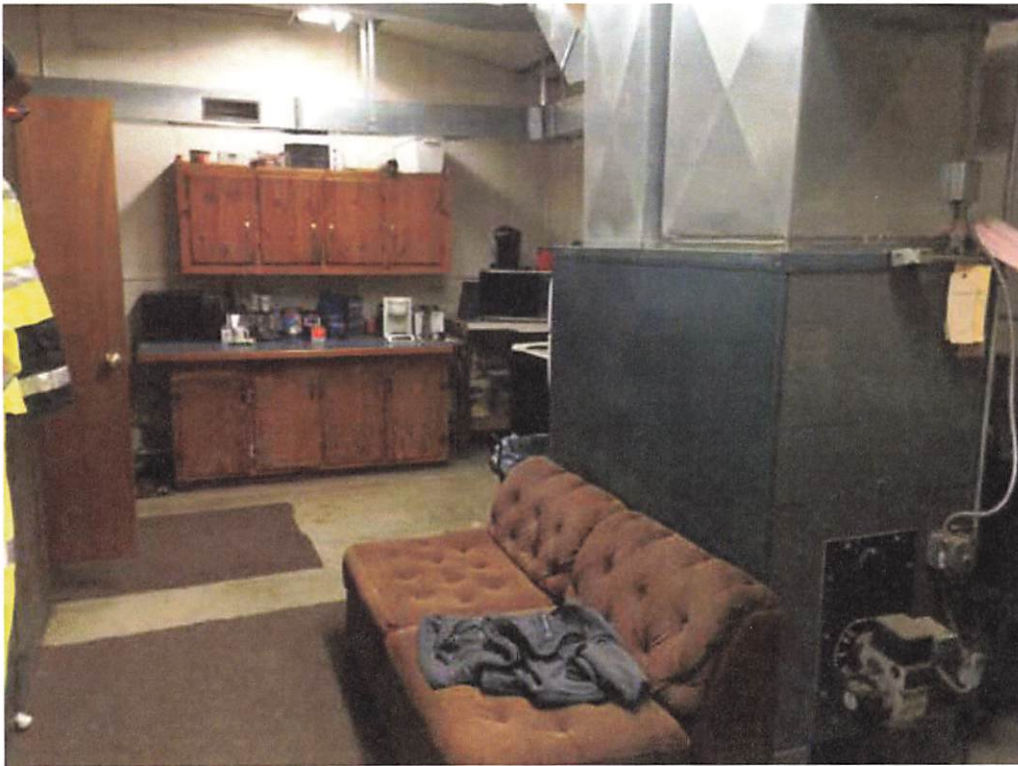
### 2. What the project is replacing or adding on to:

This project will add crew rest areas that comply with state/federal fire code. Each location will be sized as according to crew size and may be an addition to an existing building or the construction of a stand-alone structure.

### 3. A brief description of what the project includes:

This project will consist of the continuation of the previous capital project and construct crew rest areas for the use of the crew during the winter months when operations can span multiple days in continual operation. These quarters will provide compliant areas for safety rest breaks to occur.

### 4. Any back up information (include pictures or any other information that tells your story): See photos.





**STATE OF NEW HAMPSHIRE**

**CAPITAL IMPROVEMENT PROJECT REQUEST**

FISCAL YEARS 2024 - 2025

PRIORITY #

	CODE	NAME
AGENCY	096	New Hampshire Department of Transportation
ACTIVITY / DIVISION	960515	Division of Operations- Highway Maintenance
PROJECT-TITLE / NAME		Statewide - Crew Quarters

Capital Budget Request	
Site Acquisition (a)	
Site Improvement / Preparation (b)	400,000
Construction (c)	3,100,000
Utilities (d)	200,000
Architect / Engineering (e)	700,000
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	
Other (h)	600,000
<b>Total Capital Budget Request</b>	<b>5,000,000</b>

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)		
Other Personnel Services (b)		
Current Expense (c)		
Equipment (d)		
Travel (e)		
Other (f)		
<b>Total Expenditures / Savings Estimates</b>		
Accounting Unit: <input type="text"/>		
Will these amounts be consistent each year?		

Other Information	
Total Square Footage:	
Estimated Useful Life:	25

Capital Budget Criteria (See Instructions)			
Requirement Code:	A, B, C or D	<b>A</b>	
Definition Code:	A, B, C, D, or X	<b>C</b>	
Funding Percentages by Source:	G, F, H, O	<b>H</b>	100.00%
G = General	F = Federal		%
H = Highway	O = Other		%

An Information Technology Project must be part of your IT Plan. Project #

**Project Justification (Be Concise)**

This request is to address life/safety code violations incurred following inspections conducted by the State's Fire Marshall Office (SFMO) on occupied maintenance facilities. DOT Highway Maintenance has approximately 75 patrol sheds requiring building improvements to meet these regulations. This request will continue improvements beyond the current Capital project to construct the necessary crew safety rest areas and will be built using BMP's for energy management but will result in an increase in utility usage. This estimate is based on consultant design costs that were solicited by the current Life/Safety Capital project.

**Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.**

Contact Name:	Caleb Dobbins - State Maintenance Engineer	Telephone Number:	271-2693
Name:	Victoria F. Sheehan <i>Victoria F. Sheehan</i> Commissioner	Date:	4/5/2022



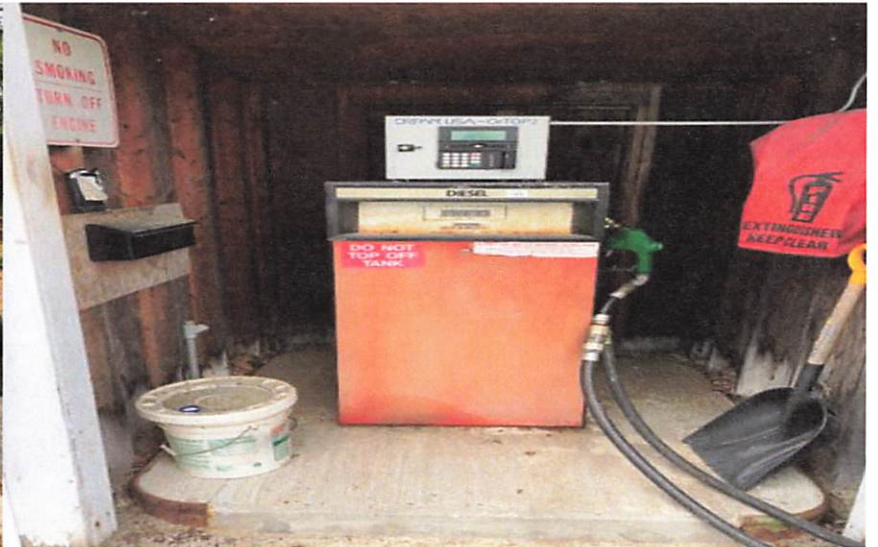
Marlow



Orford



Hancock



Rumney

## **Statewide - Underground Fuel Tank Replacement**

### **1. Why the project is necessary:**

The NHDOT Fuel Distribution System is the Strategic Fuel Reserve for all of NH State Government. The NH Department of Transportation currently has 40 fuel sites that have underground storage tanks and appurtenances that are 25 years or older. As the sites get beyond the warranty and life expectancy of the tanks and components, the potential for environmental issues and extensive repairs increase considerably. Prior Capital Improvement Projects (CIP) provided funding to bring many sites into environmental compliance: this CIP request continues that effort to replace the oldest and highest risk sites and to make structural improvements to sites near mid-life to prolong those sites' life span and to minimize potential environmental issues.

It is difficult and costly to assess condition of Underground Storage Tanks while sites are in operation and condition can vary greatly based on many factors over the life of the tank. DOT has had a tank fail around 20-years and other tanks removed around 25-years of age showing some corrosion that can lead to failure. The sites proposed for replacement will over 30-years old at the proposed time of replacement.

### **2. What the project is replacing or adding on to:**

The project will continue the recapitalization plan of the existing fuel system by reconstructing new fuel sites at different patrol shed locations throughout the state. In most situations the existing fuel site will be removed to accommodate the new tank(s) and appurtenances.

### **3. A brief description of what the project includes:**

The project will include reconstruction of single product (diesel) and two product (unleaded and diesel) fuel sites. The desire is to reconstruct as many fuel sites as allowed by available funding, beginning in State Fiscal Year (SFY) 2024 and extending for 4-6 years while generally keeping with the following priority list\*.

- FS 403 – Marlow – 34 Years Old (install split tank)
- FS 201 – Orford – 35 Years Old
- FS 408 – Hancock – 33 Years Old (install split tank)
- FS 203 – Rumney – 34 Years Old
- FS 108 – Jefferson – 33 Years Old
- FS 212 – Cornish – 34 Years Old
- FS 214 – New London – 27 Years Old
- FS 303 – Freedom – 35 Years Old
- FS 1131 – Glen/Bartlett – 31 Years Old (install split tank)

\*Age shown for sites above is the age at the proposed time of replacement

### **4. Any back up information (include pictures or any other information that tells your story)**



**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
 FISCAL YEARS 2024 - 2025

PRIORITY #

	CODE	NAME
AGENCY	096	New Hampshire Department of Transportation
ACTIVITY / DIVISION	960515	Division of Operations- Highway Maintenance
PROJECT-TITLE / NAME		Statewide - Underground Fuel Tank Replacement

Capital Budget Request	
Site Acquisition (a)	
Site Improvement / Preparation (b)	125,000
Construction (c)	1,500,000
Utilities (d)	
Architect / Engineering (e)	300,000
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	
Other (h)	75,000
<b>Total Capital Budget Request</b>	<b>2,000,000</b>

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)		
Other Personnel Services (b)		
Current Expense (c)		
Equipment (d)		
Travel (e)		
Other (f)		
<b>Total Expenditures / Savings Estimates</b>		
Accounting Unit:	<input type="text"/>	
Will these amounts be consistent each year?	<input type="text"/>	<input type="text"/>

Other Information	
Total Square Footage:	
Estimated Useful Life:	30

Capital Budget Criteria (See Instructions)		
Requirement Code:	A, B, C or D	<input type="text" value="B"/>
Definition Code:	A, B, C, D, or X	<input type="text" value="A"/>
Funding Percentages by Source:	G, F, H, O	<input type="text" value="100.00%"/>
G = General	F = Federal	<input type="text"/>
H = Highway	O = Other	<input type="text"/>

An Information Technology Project must be part of your IT Plan. Project #

**Project Justification (Be Concise)**

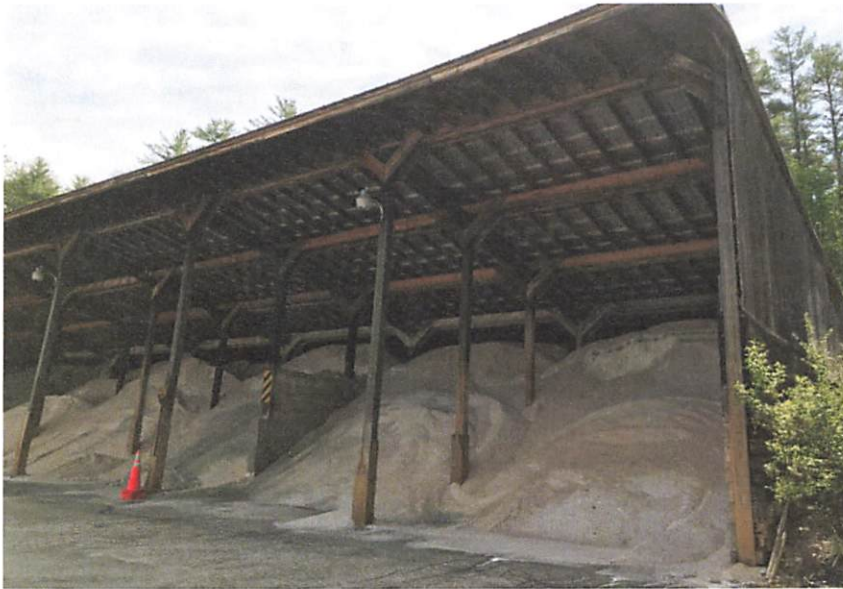
This request is to continue the fuel tank replacement program in order to meet and maintain environmental compliance. The NH Department of Transportation currently has 32 fuel sites that have underground storage tanks and appurtenances that are 25 years or older. As fuel site locations exceed the warranty and life expectancy of the tanks and components, the potential for environmental issues and extensive repairs substantially increases. This request will continue to prioritize the replacement of the oldest and highest risk sites, make structural improvements to sites near mid-life to prolong the life span of those sites, and minimize potential environmental issues. This project will have no effect on the State's utility consumption.

Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.

Contact Name: Caleb Dobbins - State Maintenance Engineer Telephone Number: 271-2693

Name: Victoria F. Sheehan *Victoria F. Sheehan* Commissioner Date: 4/5/2022

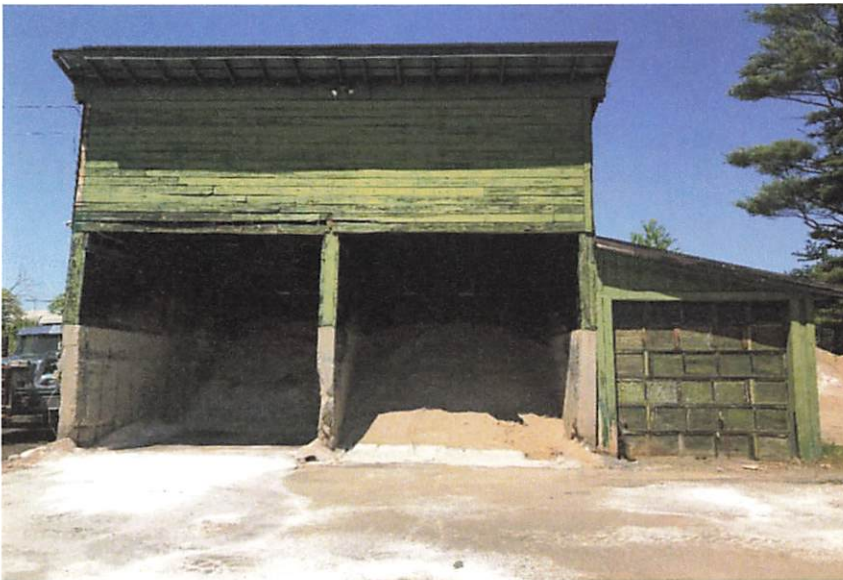




Warner (526) – Salt Shed inadequate capacity



Chesterfield (405A)

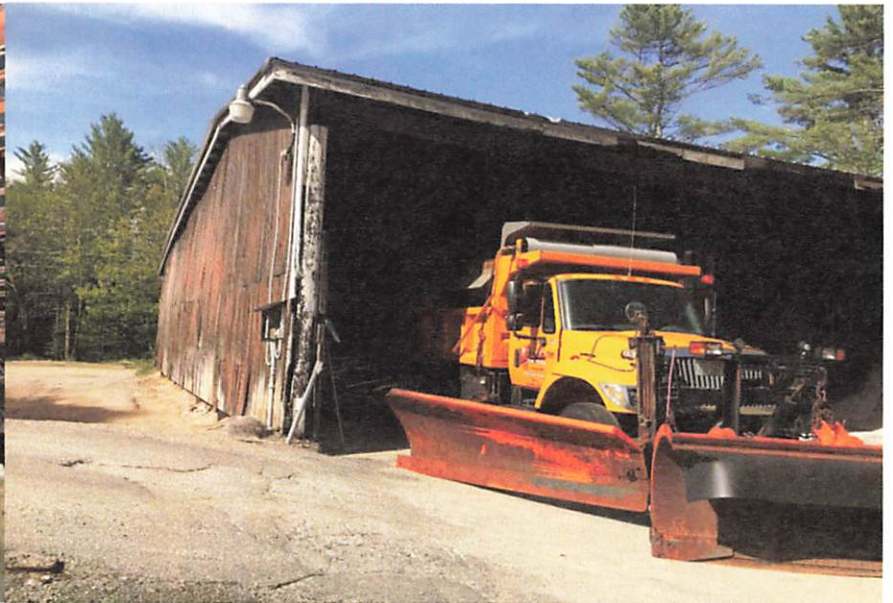


Chesterfield (405A)

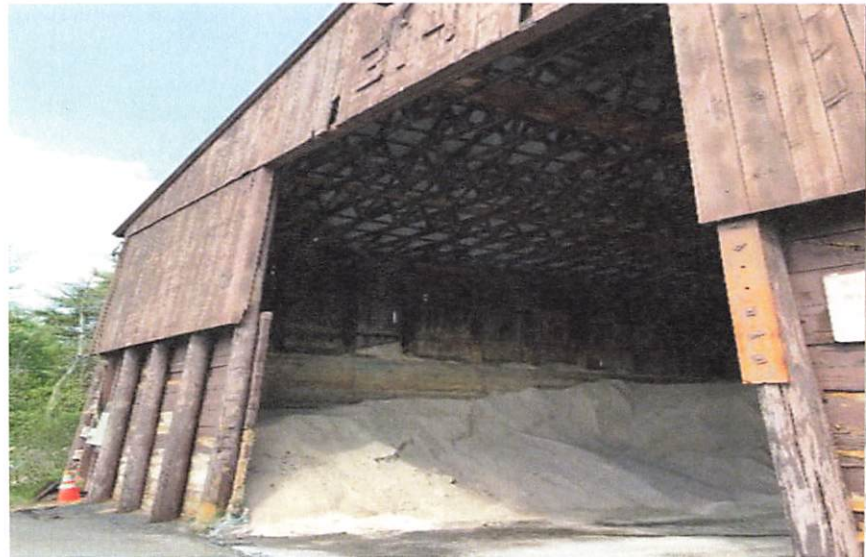




Lincoln (115) – Salt Shed internal structure



Lempster (215) – Salt Shed deteriorated condition



Belmont (314) – Salt shed entrance



Belmont (314) – Deteriorated wall condition





North Hampton (612) – Internal structure



North Hampton (612) – Front of left bay



North Hampton (612) – Wall and post rot



Lincoln (115) – Salt shed and loading ramp

## Statewide - Construct Salt and Sand Sheds

### 1. Why the project is necessary:

The department currently cannot store a season's worth of salt at all patrol shed locations and some sheds are reaching the end of their useful life, requiring significant maintenance to maintain function and safety. The ability to store ample salt will save funds due to being able to purchase materials and store them when the best price is available. Environmental regulations also require that all salt be stored under cover. The department's high arch gambrel design allows delivery of salt to generally occur within the shed due to high door opening, limiting the potential environmental impacts from salt operations. We are continuing to look at other styles of salt sheds and fabric structures to construct right size structures for each site.

### 2. What the project is replacing or adding on to:

The project will construct new stand-alone salt buildings at different patrol shed locations throughout the state. In most situations the existing buildings will be demolished to accommodate the new structures, however in some locations the existing structure may remain depending on site layout and condition of the structure.

### 3. A brief description of what the project includes:

The project will include construction of stand-alone salt buildings (4,000 sf to 11,500 sf) with lean-to cold storage, sand storage and/or spreader rack bays on either side as additional alternates within the bidding process. The project will design and construct as many salt sheds as allowed by available funding while generally keeping with the following priority list.

- a. D6 – North Hampton (612) – Shed is 32 years old, is under capacity and structurally deficient and in very poor condition. Replacement will also incorporate cold storage from remote site on US 1, improving efficiency and facilitating remote site re-use as a potential rail-trail trailhead.
- b. D1 – Lincoln (115) – Shed is 37 years old, has a current capacity of 1650 tons. Annual usage is around 4380 tons. Showing structural deterioration, beginning to lean.
- c. D2 – Lempster (215)– Shed is 39 years old, has a current capacity of 1400 tons, with an annual usage of 1700 tons. Shed is in deteriorated condition, needing frequent repair and heavy maintenance.
- d. D3 – Belmont (314) - Shed is 28 years old and current capacity is 2500 tons. Annual usage is around 2900 tons per year. Replacement is critical to maintain function due to an aging building that is starting to have structural issues.
- e. D5 – Warner (526) – Shed is 19 years old and current capacity is 3000 tons. Annual usage is around 4700 tons per year.
- f. D4 – Chesterfield (405A)– Shed is 44 years old and in very poor condition, current capacity is only 150 tons. This minimal capacity requires frequent restock in winter conditions.

### 4. Any back up information (include pictures or any other information that tells your story): See following pages:



**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
 FISCAL YEARS 2024 - 2025

PRIORITY #

	CODE	NAME
AGENCY	096	New Hampshire Department of Transportation
ACTIVITY / DIVISION	960515	Division of Operations- Highway Maintenance
PROJECT-TITLE / NAME		Statewide - Construct Salt and Sand Sheds

Capital Budget Request	
Site Acquisition (a)	
Site Improvement / Preparation (b)	150,000
Construction (c)	1,500,000
Utilities (d)	
Architect / Engineering (e)	255,000
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	
Other (h)	112,500
<b>Total Capital Budget Request</b>	<b>2,017,500</b>

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)		
Other Personnel Services (b)		
Current Expense (c)		
Equipment (d)		
Travel (e)		
Other (f)		
<b>Total Expenditures / Savings Estimates</b>		
Accounting Unit: <input type="text"/>		
Will these amounts be consistent each year?	<input type="text"/>	<input type="text"/>

Other Information	
Total Square Footage:	Varies
Estimated Useful Life:	25

Capital Budget Criteria (See Instructions)			
Requirement Code:	A, B, C or D	B	
Definition Code:	A, B, C, D, or X	A	
Funding Percentages by Source:	G, F, H, O	H	100.00%
G = General	F = Federal		%
H = Highway	O = Other		%
An Information Technology Project must be part of your IT Plan. Project # <input type="text"/>			

**Project Justification (Be Concise)**

This request is to construct salt and sand sheds in order to meet environmental regulations that require salt inventories to be stored under cover. Currently, some patrol shed locations do not have salt storage sheds or have sheds requiring significant structural repairs. In addition, the ability to store ample quantity of salt and sand allows the department the flexibility to purchase these materials when prices are most competitive. This request includes design and construction of approximately two salt and sand sheds statewide. This project will have no effect on the State's utility consumption.

**Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.**

Contact Name:	Caleb Dobbins - State Maintenance Engineer	Telephone Number:	271-2693
Name:	Victoria F. Sheehan <i>Victoria F. Sheehan</i> Commissioner	Date:	4/5/2022

**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
**FISCAL YEARS 2024-2025**

<b>NAME</b>	
<b>AGENCY</b>	Department of Transportation
<b>ACTIVITY / DIVISION</b>	Operations

Priority #	Project Name	Funding Source				
		Agency Request			Governor	
		Federal	Highway	Total	Approved	Adjustment
1	Statewide - Construct Salt and Sand Sheds		2,017,500	2,017,500		(2,017,500)
2	Statewide - Underground Fuel Tank Replacement		2,000,000	2,000,000		(2,000,000)
3	Statewide - Crew Quarters		5,000,000	5,000,000		(5,000,000)
4	Work Order System Phase 3		575,000	575,000		(575,000)
5	District Two Cold Storage Additions		525,000	525,000		(525,000)
6	Twin Mountain Roof Replacement		1,206,668	1,206,668		(1,206,668)
7	Construction Project Estimation - <b>WITHDRAWN</b>		1,000,000	1,000,000		(1,000,000)
8	Lancaster-New Satellite Garage		5,000,000	5,000,000		(5,000,000)
9	Lempster 215 - Patrol Shed Replacement		2,505,000	2,505,000		(2,505,000)
10	Twin Mountain (Carroll) - New Multi-Purpose Facility		2,305,000	2,305,000		(2,305,000)
11	Pinkham 109 - Patrol Shed Replacement		2,690,000	2,690,000		(2,690,000)
12						0
13						0
14						0
15						0
<b>Totals - Projects 1-15</b>		0	23,824,168	23,824,168	0	(23,824,168)
			24,824,168	24,824,168		(24,824,168)

*50% FINISHED*

*9,017,500*

*1 MILLION DEBT SERVICES*

28

Name: William Cass

Title: Commissioner

Date: 3/9/2023

**MANCHESTER-BOSTON REGIONAL AIRPORT**

Project Title: RIM - Reconfigure TAWs P & U, Remove TAW A1 Project Number: 3-33-0011-113-2018 AIP Grant Number: 3-33-0011-113-2018 Program Year: 2018

**Budget Summary by Budget Item:**

	Budget	Paid	Balance
Amendments/Amendment	\$5,301.00	\$0.00	\$5,301.00
Request	\$10,757,805.00	\$10,757,805.00	(\$5,301.00)
<b>Project Total</b>	<b>\$10,757,805.00</b>	<b>\$10,757,805.00</b>	<b>\$0.00</b>

**Budget Summary by Funding Source:**

	Budget	Paid	Balance
FAA/Unallocated/2018	\$9,656,163.31	\$9,656,163.31	\$0.00
Local	\$565,168.17	\$565,168.17	\$0.00
State/General Funds/2018	\$536,453.52	\$536,453.52	\$0.00
<b>Project Total</b>	<b>\$10,757,805.00</b>	<b>\$10,757,805.00</b>	<b>\$0.00</b>

**Payments Summary**

Vendor: MANCHESTER-BOSTON REGIONAL AIRPORT

Payment	Payment Number	Payment Type	Payment Period	Payment Status	Check Date	Check Number	Payment Amount
GR #1 FAA SHARE 7537	96AIP11113	PARTIAL	FQ4-2018	PAID	8/23/2018	2161561	\$552,017.30
GR #1 NHDOT SHARE 7537	96AIP11113	PARTIAL	FQ4-2018	PAID	8/23/2018	2161561	\$30,667.63
GR #2 FAA SHARE 7537	96AIP11113	PARTIAL	FQ1-2019	PAID	11/8/2018	2169653	\$803,025.33
GR #2 NHDOT SHARE 7537	96AIP11113	PARTIAL	FQ1-2019	PAID	11/8/2018	2169653	\$44,612.52
GR #3 FAA SHARE 7537	96AIP11113	PARTIAL	FQ1-2019	PAID	12/6/2018	2172568	\$367,481.88
GR #3 NHDOT SHARE 7537	96AIP11113	PARTIAL	FQ1-2019	PAID	12/6/2018	2172568	\$20,414.55
GR #4 FAA SHARE 7537	96AIP11113	PARTIAL	FQ2-2019	PAID	1/24/2019	2178070	\$175,363.23
GR #4 NHDOT SHARE 7537	96AIP11113	PARTIAL	FQ2-2019	PAID	1/24/2019	2178070	\$9,742.40
GR #5 FAA SHARE 7537	96AIP11113	PARTIAL	FQ3-2019	PAID	6/21/2019	2194117	\$435,606.51
GR #5 NHDOT SHARE 7537	96AIP11113	PARTIAL	FQ3-2019	PAID	6/21/2019	2194117	\$24,200.36
GR #6 FAA SHARE 7537	96AIP11113	PARTIAL	FQ4-2019	PAID	8/28/2019	2200141	\$1,226,879.01
GR #6 NHDOT SHARE 7537	96AIP11113	PARTIAL	FQ4-2019	PAID	8/28/2019	2200141	\$68,169.95
GR #7 FAA SHARE 7537	96AIP11113	PARTIAL	FQ4-2019	PAID	9/12/2019	2201611	\$1,396,808.53
GR #7 NHDOT SHARE 7537	96AIP11113	PARTIAL	FQ4-2019	PAID	9/12/2019	2201611	\$77,600.47
GR #8 FAA SHARE 7537	96AIP11113	PARTIAL	FQ1-2020	PAID	11/22/2019	2209264	\$2,792,855.96
GR #8 NHDOT SHARE 7537	96AIP11113	PARTIAL	FQ1-2020	PAID	11/22/2019	2209264	\$155,158.66
GR #9 FAA SHARE 7537	96AIP11113	PARTIAL	FQ2-2020	PAID	1/30/2020	2216576	\$1,055,320.33
GR #9 NHDOT SHARE 7537	96AIP11113	PARTIAL	FQ2-2020	PAID	1/30/2020	2216576	\$58,628.91
GR #10 FAA SHARE 7537	96AIP11113	PARTIAL	FQ2-2021	PAID	3/5/2021	2256816	\$536,965.97
GR #10 NHDOT SHARE 7537	96AIP11113	PARTIAL	FQ2-2021	PAID	3/5/2021	2256816	\$59,662.88
GR #11 FAA SHARE 7537	96AIP11113	FINAL	FQ2-2022	PAID	1/26/2022	2290564	\$313,859.26

05/31/2022



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Facility Data | State System Data | Utilities | MANCHESTER-BOSTON REGIONAL AIRPORT | Options | Help | Logout

General Information

Airport Activity

Facility Information

CIP

Projects

Inspections

Documents Library

Maps/Graphics

Filter by Project Type: All Project Status: All Text:

Project Name	Program Year	Project Number	State Number	Status
Shut/reconfigure existing Taxiway R - Phase II Construction	2022	3-33-0011-128-2021		In Progress
Rehab Runway 17/35 - Phase I Design only	2022	3-33-0011-127-2021		In Progress
Rehab Runway 17/35 - Phase II	2022	3-33-0011-128-2021		In Progress
CRRSA Act	2021	3-33-0011-129-2021		In Progress
CRRSA Act - Construction	2021	3-33-0011-130-2021		In Progress

General | Budget | Parcel Data | Equipment | Contracts | Payments | Contacts | Checklists | Schedules | Documents

Project Name: Rehab Runway 17/35 - Phase II

Project Number: 3-33-0011-128-2021 Federal Number: State Number:

Program Year (SFY): 2022

Project Type: FAA Only

Project Status: In Progress

Miscellaneous Project Items:

Edit	Item	Description	Amount	Comments
	Grant Offered	7/9/2021	\$0.00	
	Funding Lapse	7/18/2025	\$0.00	
	Grant Application	4/23/2021	\$0.00	

Project Description: Rehabilitate Runway 17/35 - Phase II Design Reimbursable agreement for in-pavement lights

Program Notes: 100% FAA funded - 90% AIP, 10% ARPA

## **Development of Aviation Management Software (Aircraft Registration Software)**

### **1. Why the project is necessary:**

In accordance with New Hampshire statutes RSA Chapter 422 the requested funds will develop an Aviation Management software for Airport, state-owned Navigational Aids, airport registration (RSA 422:17) and Grants management (Federal and State funds). In accordance with New Hampshire statutes RSA Chapter 422:14 and 422:15, the Director of Aeronautics, Rail and Transit is authorized to act for the state and municipalities with the federal government (Federal Aviation Administration-FAA). The current aviation management software was originally developed in 1998 and was upgraded several times over the course of its life to meet the needs of the Department. The software is over 20-years old and has reached the end of its useful life. The Department of Information Technology (DoIT) has stated that they are uncertain to the length of time that they will be able to manage and maintain the current software. This legacy software is significantly out of revisions and is no longer supported by the developer/vendor.

### **2. What the project is replacing or adding on to:**

The project will replace the Department's current aircraft aviation, grants and airport tracking program(s). The existing software system was developed in 1998 and implemented in 1999. The software program has been used for over 20-years since it was first developed and is at the end of its 20+ year useful life. The project also includes additional capabilities to accept credit/debit card payments for aircraft registration.

### **3. A brief description of what the project includes:**

The State of New Hampshire is part of the FAA State Block Grant program, responsible for the granting and regulatory oversight for 9 public-use airports. Airports included in the State Block Grant program are as follows: Berlin, Boire Field (Nashua), Claremont, Concord, Dillant-Hopkins (Keene), Laconia, Parlin Field (Newport), Skyhaven Airport (Rochester), and the Mt. Washington Regional Airport (Whitefield). In addition to the 9 State Block Grant Airports, the State of New Hampshire is also channeling state for Federal funds to the Manchester-Boston Regional Airport, Portsmouth International Airport at Pease and the Lebanon Regional Airport. State funded projects for the remaining 12 open-to-the-public airports will also be managed and tracked using new aviation software.

### **4. Any back up information: Screen prints of current software with examples of required detailed tracking information:**



**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
 FISCAL YEARS 2024 - 2025

PRIORITY #

	CODE	NAME
AGENCY	096	Department of Transportation
ACTIVITY / DIVISION	964010	Division of Aeronautics, Rail & Transit
PROJECT-TITLE / NAME		Development of Aviation Management Software -Airport and Grant (Federal and State Funds) Management Software

Capital Budget Request	
Site Acquisition (a)	
Site Improvement / Preparation (b)	
Construction (c)	
Utilities (d)	
Architect / Engineering (e)	
Computer Systems / Equipment (f)	1,100,000
Hardware	
Software	1,100,000
Training	
Service	
Furnish / Equipment (g)	
Other (h)	
<b>Total Capital Budget Request</b>	<b>1,100,000</b>

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)		
Other Personnel Services (b)		
Current Expense (c)		
Equipment (d)		
Travel (e)		
Other (f)		
<b>Total Expenditures / Savings Estimates</b>		
Accounting Unit:	<input type="text"/>	
Will these amounts be consistent each year?	<input type="text"/>	<input type="text"/>

Other Information	
Total Square Footage:	
Estimated Useful Life:	20+ years

Capital Budget Criteria (See Instructions)		
Requirement Code:	A, B, C or D	<b>B</b>
Definition Code:	A, B, C, D, or X	<b>D</b>
Funding Percentages by Source:	G, F, H, O	<b>G</b> 100.00%
G = General	F = Federal	G, F, H, O
H = Highway	O = Other	G, F, H, O
An Information Technology Project must be part of your IT Plan. Project #		<b>SR-2022-17</b>

**Project Justification (Be Concise)**

The requested funds would be utilized to develop aviation management software for Airport, state-owned Navigational Aids, airport registrations (422: RSA 422:17) and grants management (Federal and State funds). The software would also have a constituent-facing component enabling self-service for initial registrations, electronic payments, and checking status. This request would result in the replacement of the current aviation management software originally developed in 1988 and upgraded numerous times to meet the needs of the Department. The software has reached the end of its useful life, can no longer be updated and is not supported by the developer/vendor. The grants management component of this request provides management for numerous state airport block grants, pass-through grants, and state-funded non-federal projects as described further. The State of New Hampshire, as an FAA State Block Grant State, is responsible for the granting and regulatory oversight of 9 public-use airports as follows: Berlin, Boire Field (Nashua), Claremont, Concord, Dillant-Hopkins (Keene), Laconia, Parlin Field (Newport), Skyhaven Airport (Rochester), and the Mt. Washington Regional Airport (Whitefield). In addition to the 9 State Block Grant Airports, the State of New Hampshire is also a channeling state for Federal funds to the Manchester-Boston Regional Airport, Portsmouth International Airport at Pease and the Lebanon Regional Airport. Also, State-funded projects for the remaining 12 non-federally funded, open-to-the-public airports would also be managed and tracked using this new aviation software. This software is necessary for the management of the Aviation program. If the Department no longer has the ability to properly manage the FAA funding, Federal funding to airports would be jeopardized. This project will have no effect on the State's utility consumption.

**Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.**

<b>Contact Name:</b>	Patrick C. Herlihy, Director of Aeronautics, Rail and Transit	<b>Telephone Number:</b> 603-271-2449
<b>Name:</b> Victoria F. Sheehan <i>Victoria F. Sheehan</i>	<b>Commissioner</b>	<b>Date:</b> 4/5/2022



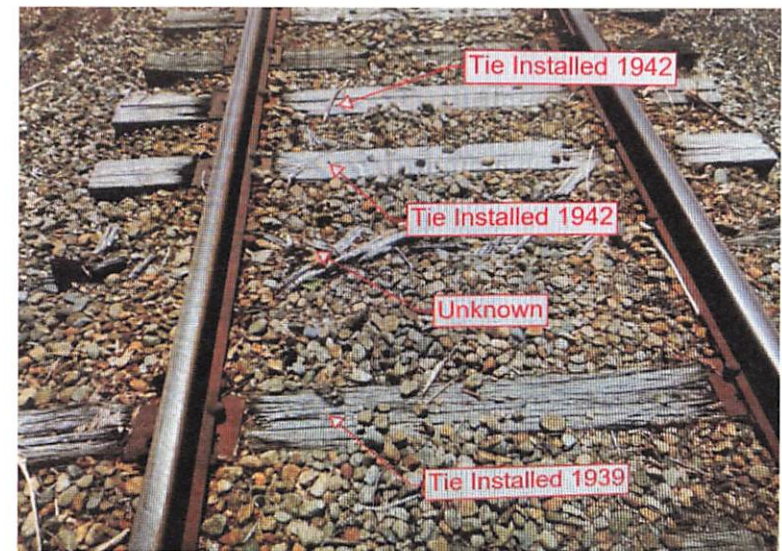
Concord-Lincoln Corridor, Concord Timber Railroad Tie Installed 1935



Concord-Lincoln Corridor, Concord Timber Railroad Ties



Concord-Lincoln Corridor, Concord Timber Railroad Ties



Concord-Lincoln Corridor, Concord Timber Railroad Ties



## **Railroad ties & installation on active state-owned railroad lines**

### **1. Why the project is necessary:**

Critical repair work and capital funds are needed to perform strategic tie replacements, including installation, on sections of approximately 200 miles of active state-owned railroad lines (Hillsboro Branch, Concord-Lincoln, Mountain Division, Groveton Branch, Berlin Branch, Beecher Falls Branch, and Northern Railroad) which are utilized under agreement by four (4) freight railroad operators and two (2) tourist excursion railroad operators. In most cases, the ties being replaced were installed prior to the 1970's with many installation year identification pins ("date pins") identifying that existing railroad ties are from the 1920's, 1930's and 1940's. Replacing these ties, that are well beyond their useful life, will allow the state-owned railroad lines to maintain, or improve, operational status and comply with Federal Railroad Administration (FRA) Track Safety Standards Part 213 requirements to maintain DOT's Class I or Class II track status.

These significant, but strategic, tie replacements are beyond the funding capacity of the Special Railroad Fund that is used for routine track maintenance and small capital repairs on approximately 200 miles of active state-owned railroad lines. Without the requested funds and the ability to strategically address railroad tie conditions, the Department will continue to make minimal and slow incremental progress on improving tie conditions on state-owned lines and will instead triage tie replacements only in sections that would cause railroad line closures as noted by FRA inspection activities.

### **2. What the project is replacing or adding on to:**

The project will replace deteriorated timber railroad ties that are well beyond their useful life and can (1) no longer support the vertical loads associated with today's 263,000-lb freight cars and (2) no longer provide the longitudinal and transverse stability to maintain track alignment/grade within the FRA Track Safety Standards Part 213 requirements. No new track sections will be constructed with these proposed strategic tie replacements as all new tie installations are planned on existing active railroad lines.

### **3. A brief description of what the project includes:**

Work will include identifying locations for strategic tie replacements, purchasing materials, hiring contractors (or utilizing railroad operators through force account) for tie removal and installation, and overall project management activities. New railroad tie that will be treated timber railroad ties with an estimated useful life of 50+ years.

### **4. Any back up information (include pictures or any other information that tells your story):** See photos.

**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
 FISCAL YEARS 2024 - 2025

PRIORITY #

	CODE	NAME
AGENCY	096	Department of Transportation
ACTIVITY / DIVISION	964010	Division of Aeronautics, Rail & Transit
PROJECT-TITLE / NAME		Railroad Ties & Installation on Active State-owned Railroad Lin

Capital Budget Request	
Site Acquisition (a)	
Site Improvement / Preparation (b)	
Construction (c)	475,000
Utilities (d)	
Architect / Engineering (e)	25,000
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	
Other (h)	
<b>Total Capital Budget Request</b>	<b>500,000</b>

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)		
Other Personnel Services (b)		
Current Expense (c)		
Equipment (d)		
Travel (e)		
Other (f)		
<b>Total Expenditures / Savings Estimates</b>		
Accounting Unit:	<input type="text"/>	
Will these amounts be consistent each year?	<input type="text"/>	<input type="text"/>

Other Information	
Total Square Footage:	
Estimated Useful Life:	50+ years

Capital Budget Criteria (See Instructions)		
Requirement Code:	A, B, C or D	<b>B</b>
Definition Code:	A, B, C, D, or X	<b>C</b>
Funding Percentages by Source:	G, F, H, O	%
G = General	F = Federal	<b>G</b> 100.00%
H = Highway	O = Other	%
An Information Technology Project must be part of your IT Plan. Project # ⇨		

**Project Justification (Be Concise)**

Critical repair work and capital funds are needed to perform strategic tie replacements of approximately 5,000 ties, including installation, on sections of approximately 200 miles of active state-owned railroad lines (Hillsboro Branch, Concord-Lincoln, Mountain Division, Groveton Branch, Berlin Branch, Beecher Falls Branch, and Northern Railroad) which are utilized under agreement by four (4) freight railroad operators and two (2) tourist excursion railroad operators. Work will include purchasing materials, hiring contractors, installing ties, and supervising projects. The tie replacement work will include old cross tie removal, proper disposal, and installation of new cross ties. In most cases, the ties being replaced were installed prior to the 1970's and this will allow the state-owned railroad lines to comply with Federal Railroad Administration (FRA) Track Safety Standards Part 213 requirements to maintain DOT's Class I or Class II track status. The total estimated cost to strategically replace ties in the 2024-2025 timeframe is \$500,000. These significant, but strategic, tie replacements are beyond the funding capacity of the Special Railroad Fund that is used for routine track maintenance and small capital repairs to approximately 200 miles of active state-owned railroad lines. This project will have no effect on the State's utility consumption.

**Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.**

Contact Name:	Patrick C. Herlihy, Director of Aeronautics, Rail and Transit	Telephone Number:	603-271-2449
Name:	Victoria F. Sheehan <i>Victoria F. Sheehan</i> Commissioner	Date:	4/5/2022





Mt. Division Railroad Corridor, Carroll MP 95.21 Culvert Pipe Failure



Concord-Lincoln Corridor, Tilton MP C19.66 Box Culvert Deterioration



Concord-Lincoln Corridor, Canterbury Culvert MP C7.22 Vegetation Removal Required to Preserve Culvert Pipe Headwall Slope Retaining Structure



Concord-Lincoln Corridor, Laconia MP C34.91 Pipe Failure



# SADES

Statewide Asset Data Exchange System

## Data Collection Specifications Guide

### Pipe Condition










Good

Fair

Poor

No Rating

Record the condition of the pipe. See below for examples and definitions for each condition state.

Condition	Good	Fair	Poor
<b>Description</b>	Some wear, with little or no deterioration, consistent shape, minor joint misalignment, no movement, structurally sound	Some deterioration or cracking, joint separation with minor infiltration but structurally sound, localized distortion in shape	Significant deterioration or extensive cracking and/or spalling, extreme deflection in shape, joint separation with potential to create voids, or significant movement
<b>Concrete Example</b>			
<b>Metal Example</b>			
<b>Plastic Example</b>			

**3. A brief description of what the project includes**

Work will include permitting, engineering, purchasing of materials, hiring contractors, construction, and project supervision. The Department's Railroad Operations Engineer will utilize all available data (SADES, field inspections, consultation with operating railroads, etc.) to methodically repair the most critical culverts to ensure that those in the worst condition or those that are most critical to ongoing freight and passenger operations are prioritized. The prioritization list will be updated as new information becomes available and staff will work with operating railroads to solicit and secure contractors to perform culvert repairs. Work will also include obtaining environmental permits, coordinating with our railroad operators for track closures, and providing project oversight as necessary.

**4. Any back up information (include pictures or any other information that tells your story):** See attached SADES Condition Assessment summary and supporting photos.

## Repairs to culverts on active state-owned railroad lines

### 1. Why the project is necessary:

Critical culvert repairs & maintenance are needed for culverts on approximately 200 miles of active state-owned railroad lines (Hillsboro Branch, Concord-Lincoln, Mountain Division, Groveton Branch, Berlin Branch, Beecher Falls Branch, and Northern Railroad) to maintain safe freight and passenger operations. These railroad corridors were constructed in the 1800's and many still have the original drainage culverts in-place and these dry laid stone culverts, clay pipes and even newer materials are deteriorated and in poor condition. To date, 259 culverts on the state-owned Concord - Lincoln Railroad Corridor have been inspected utilizing the Department's "SADES" (Statewide Asset Data Exchange System) culvert inspection program and rating system and of those, 37, or 14%, were found to be in "poor condition". These significant, but strategic, culvert repairs are beyond the funding capacity of the Special Railroad Fund that is used for routine track maintenance and small capital repairs to approximately 200 miles of active state-owned railroad lines.

These culvert repairs are necessary to ensure cross-drainage (underneath the rail corridor) to allow adequate water passage from railroad ditch lines or natural drainage and water body crossings, to ensure that the railroad infrastructure is not compromised and that safety implications to the railroad infrastructures and adjacent properties are minimized. These requested funds would repair substandard culverts realized through a comprehensive culvert collection/inspection process, conducted to-date and in future years, and the funds would be managed by the Department based on updated culvert condition assessments to address critical culvert repair needs on the active state-owned lines. If the culvert repairs are not made and conditions worsen, there is a high risk of complete culvert failures that will cost, on average, five (5) times more to repair than if addressed strategically and will result in railroad line closures and impacts to the upstream or downstream flow of water as well as abutters or roadways. Deferred maintenance could result in sections of active lines to be taken out of service, which would significantly impact current and future railroad operations and, in turn, impact private railroad operators, railroad revenues due to the State, tourism revenue and how freight is moved within the state. The specific culvert repairs will vary location-by-location and will range in cost based on the culvert's current condition assessment, size, material type, geographic location and access.

Without the requested funds and ability to proactively address aging and failing culverts, the Department will continue to experience more culvert failures and make expensive culvert repairs/replacements via emergency projects that impact railroad operations, create delays and increase replacement costs. This funding will allow DOT to proactively and systematically address its aging railroad culverts on state-owned active railroad lines before failures occur, thus realizing overall cost savings and eliminating track closure delays.

### 2. What the project is replacing or adding on to:

The project will repair/replace railroad corridor cross drainage culverts that are in poor condition and in many instances have already partially failed. Based on average repair estimates for culverts in poor condition, requested funds should allow long overdue structural repairs to approximately 50-55 culverts on the state-owned railroad lines listed above and reduce catastrophic culvert failures that cost, on average, five (5) times more to repair than if addressed strategically. The number of railroad culverts will not increase through this project, but the condition will be greatly improved with new culverts having an estimated useful life of 50+ years.



**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
 FISCAL YEARS 2024 - 2025

PRIORITY #

	CODE	NAME
AGENCY	096	Department of Transportation
ACTIVITY / DIVISION	964010	Division of Aeronautics, Rail & Transit
PROJECT-TITLE / NAME	Repairs to Culverts on State-owned Active Railroad Lines	

Capital Budget Request	
Site Acquisition (a)	
Site Improvement / Preparation (b)	
Construction (c)	522,500
Utilities (d)	
Architect / Engineering (e)	27,500
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	
Other (h)	
<b>Total Capital Budget Request</b>	<b>550,000</b>

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)		
Other Personnel Services (b)		
Current Expense (c)		
Equipment (d)		
Travel (e)		
Other (f)		
<b>Total Expenditures / Savings Estimates</b>		
Accounting Unit: <input type="text"/>		
Will these amounts be consistent each year?	<input type="text"/>	<input type="text"/>

Other Information	
Total Square Footage:	
Estimated Useful Life:	35-50 years

Capital Budget Criteria (See Instructions)			
Requirement Code:	A, B, C or D	B	
Definition Code:	A, B, C, D, or X	C	
Funding Percentages by Source:	G, F, H, O		%
G = General	F = Federal	G	100.00%
H = Highway	O = Other		%
An Information Technology Project must be part of your IT Plan. Project # <input type="text"/>			

**Project Justification (Be Concise)**

Critical repairs and maintenance are needed for culverts on approximately 200 miles of active state-owned railroad lines (Hillsboro Branch, Concord-Lincoln, Mountain Division, Groveton Branch, Berlin Branch, Beecher Falls Branch, and Northern Railroad) to maintain safe freight and passenger service. Work would include permitting, engineering, materials purchasing, contractor hiring, construction, and project supervision. Capital Budget funds would provide for critical structural repairs to approximately 50-55 culverts on the state-owned railroad lines listed above. These repairs are necessary to ensure cross-drainage (underneath the rail corridor) to allow adequate water passage from railroad ditch lines or natural drainage and water body crossings, and to maintain the integrity and safety of the railroad infrastructure. These requested funds would repair culverts identified through a comprehensive culvert collection/inspection process, conducted to-date and in future years. The funds would be managed by the Department based on updated culvert condition assessments to address critical repair needs on the active state-owned lines. If the culvert repairs are not made and conditions deteriorate, there is a high risk of complete culvert failures that will cost, on average, five (5) times more to repair than if addressed strategically. This would also result in railroad line closures and impacts to the upstream or downstream flow of water as well as abutters and roadways. The specific culvert repairs will vary location-by-location and will vary in cost depending on the culvert's current condition assessment, size, material type, and geographic location and access. The total estimated cost to make critical culvert repairs in the 2024-2025 timeframe is \$550,000. These significant, but strategic, culvert repairs are beyond the funding capacity of the Special Railroad Fund that is used for routine track maintenance and small capital repairs to approximately 200 miles of active state-owned railroad lines. This project will have no effect on the State's utility consumption.

**Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.**

**Contact Name:** Patrick C. Herlihy, Director of Aeronautics, Rail and Transit **Telephone Number:** 603-271-2449

**Name:** Victoria F. Sheehan *Victoria F. Sheehan* **Commissioner** **Date:** 4/5/2022

17



Mtn. Division Railroad Corridor, Harts Location Bridge #81.82 Failing N.E. Wing Slope



Concord-Lincoln Corridor, Concord Bridge #C5.20 Failing S.E. Dry Laid Stone Wing



Mtn. Division Railroad Corridor, Harts Location Bridge #82.96 Failing East Abutment



Concord-Lincoln Corridor, Woodstock Bridge #P18.17 Deteriorated Timber Bent Post

the state-owned railroad lines listed above. Railroad bridge repairs have an estimated useful life of 50+ years.

**3. A brief description of what the project includes:**

Work will include engineering, purchasing of material, hiring contractors, construction, and project supervision. The structural repairs are necessary to provide continued freight and tourist excursion traffic on the state-owned lines and are based on annual inspections of the railroad bridges that note deficiencies that need to be repaired for the bridges to remain in-service. The Department's Railroad Operations Engineer will utilize all available data from the Department's annual railroad bridge inspection program, field inspections, consultation with operating railroads, etc. to methodically repair the most critical bridges to ensure that those in the worst condition or those that are most critical to ongoing freight and passenger operations are prioritized. The prioritization list will be updated as new information becomes available and staff will work with operating railroads to solicit and secure contractors to perform bridge work. Work will also include obtaining environmental permits, development of design plans and specifications, coordinating with our railroad operators for bridge and track closures, and providing project oversight, as necessary.

**4. Any back up information (include pictures or any other information that tells your story):** See photos.

## Repairs to railroad bridges on state-owned active railroad lines

### 1. Why the project is necessary:

Critical bridge maintenance repairs are needed on approximately 200 miles of active state-owned railroad lines (Hillsboro Branch, Concord-Lincoln, Mountain Division, Groveton Branch, Berlin Branch, Beecher Falls Branch, and Northern Railroad) to maintain safe freight and passenger operations as these significant bridge repairs are beyond the funding capacity of the Special Railroad Fund that is used for routine track maintenance and small capital repairs.

The structural repairs are necessary to provide continued freight and tourist excursion rail traffic on the state-owned lines and are based on annual inspections of the railroad bridges that note deficiencies to be repaired for the bridges to remain in-service. These requested funds would repair substandard conditions found during bridge inspections conducted to-date and in future years and structural repairs would be to both the substructures and superstructures. A review of the 2021 annual bridge inspections, as required by Federal Railroad Administration (FRA) Part 237.101(a) Bridge Inspection Criteria, for the 155 railroad bridges on the active state-owned railroad corridors noted a high volume of recommended repairs to allow current rail services to operate in the future. Relative to bridges, in order to maintain existing rail services, there are two main factors that must be considered: (1) maintenance of structural bridge components (which includes steel, timber, stone and concrete repair/replacement work as necessary) and (2) repairs and improvements to maintain the bridge's loading capacity. If either factor is not considered and repaired there is potential for posted (weight) restrictions of bridges or bridges that are taken out of service; either of these significantly impacts current and future railroad operations and, in turn, impact private railroad operators, railroad revenues due to the State, tourism revenue and how freight is moved within the state.

Without the requested funds and ability to proactively address aging railroad bridge repairs, the Department will have to make difficult decisions as to which critical bridge repairs are made and which are deferred due to funding limitations. In accordance with FRA bridge inspection criteria, further deferred repairs may require that specific bridges, and thus railroad lines, are taken out of service due to their condition. Additionally, expensive railroad bridge repairs that must be funded out of the current limited railroad funding will also decrease the funding available for our statewide railroad maintenance and repair activities.

Per our statewide bridge inspection program, 30 of the 155 bridges (over 19%) on active state-owned railroad lines have a bridge component(s) with a rating of "C1" and 66 of the 155 (over 42%) bridges have a bridge component(s) rating of "C2" & "C3".

- *Category C1 is a high priority defect or repair that will require attention within approximately one year. The bridge is suitable for normal service pending this repair unless otherwise noted.*
- *Category C2-C4 is for increasingly lower priority repairs that should be monitored and planned on accordingly. The bridge is suitable for normal service pending these repairs.*

### 2. What the project is replacing or adding on to:

The projects will include repair and or replacement of state-owned railroad bridge's steel, timber, stone, and concrete as necessary to maintain current railroad services and required bridge load capacity ratings. This request will not add any new bridges to the railroad bridge inventory. Based on repair estimates, these funds will allow overdue structural repairs to approximately 10-15 bridges on



**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
 FISCAL YEARS 2024 - 2025

PRIORITY #

	CODE	NAME
AGENCY	096	Department of Transportation
ACTIVITY / DIVISION	964010	Division of Aeronautics, Rail & Transit
PROJECT-TITLE / NAME		Repairs to Railroad Bridges on State-owned Active Railroad Lines

Capital Budget Request	
Site Acquisition (a)	
Site Improvement / Preparation (b)	
Construction (c)	589,000
Utilities (d)	
Architect / Engineering (e)	31,000
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	
Other (h)	
<b>Total Capital Budget Request</b>	<b>620,000</b>

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)		
Other Personnel Services (b)		
Current Expense (c)		
Equipment (d)		
Travel (e)		
Other (f)		
<b>Total Expenditures / Savings Estimates</b>		
Accounting Unit:	<input type="text"/>	
Will these amounts be consistent each year?	<input type="text"/>	<input type="text"/>

Other Information	
Total Square Footage:	
Estimated Useful Life:	50+ years

Capital Budget Criteria (See Instructions)			
Requirement Code:	A, B, C or D	<b>B</b>	
Definition Code:	A, B, C, D, or X	<b>C</b>	
Funding Percentages by Source:	G, F, H, O		%
G = General	F = Federal	G, F, H, O	<b>100.00%</b>
H = Highway	O = Other	G, F, H, O	%
An Information Technology Project must be part of your IT Plan. Project # <input type="text"/>			

**Project Justification (Be Concise)**

Critical railroad bridge maintenance repairs are needed on approximately 200 miles of active state-owned railroad lines (Hillsboro Branch, Concord-Lincoln, Mountain Division, Groveton Branch, Berlin Branch, Beecher Falls Branch, and Northern Railroad) to maintain safe freight and passenger operations. Work will include engineering, purchasing of material, hiring contractors, construction, and project supervision. Capital Budget funds would make deferred structural repairs to approximately 10-15 bridges on the state-owned railroad lines listed above and include needed structural repairs to the bridges. The structural repairs are necessary to provide continued freight and passenger rail traffic on the state-owned lines and are based on annual inspections of the railroad bridges that note deficiencies that need to be repaired for the bridges to remain in-service. These requested funds would repair substandard conditions found during bridge inspections conducted to-date and in future years, and the funds would be managed by the Department based on annual inspections and evaluations to address critical repair needs. If the repairs are not made and conditions worsen, the bridges will need to be taken out of service per Federal Railroad Administration regulations, thus taking the railroad line out of service. The structural repairs apply to both the substructures and superstructures. The total estimated cost to make critical bridge repairs in the 2024-2025 timeframe is \$620,000. These significant bridge repairs are beyond the funding capacity of the Special Railroad Fund which is used for routine track maintenance and small capital repairs to approximately 200 miles of active state-owned railroad lines. This project will have no effect on the State's utility consumption.

**Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.**

Contact Name: Patrick C. Herlihy, Director of Aeronautics, Rail and Transit Telephone Number: 603-271-2449  
 Name: Victoria F. Sheehan *Victoria F. Sheehan* Commissioner Date: 4/5/2022

Photos depicting select transit agency vehicles that are projected to be replaced in 2024-2025 biennium. (Page 2 of 2)



SCS: Corrosion on lower panel/wheel well



SCS: Undercarriage corrosion

Photos depicting select transit agency vehicles that are projected to be replaced in 2024-2025 biennium. (Page 1 of 2)



TCCAP: corrosion on body/undercarriage



CAPBM: Corrosion on wheels and running board



TCCAP: Damage to driver's seat



CAPBM: Corrosion on wheels and along exterior



VNA@HCS: Corrosion on running board



VNA@HCS: Corrosion affecting passenger door

Year	Agency	Project Description	Qty	Cost Per Unit (Total Dollars)	TOTAL COST	Fed \$	State \$	Local \$
2024	Advance Transit	35' Heavy Duty Bus - Electric	1	\$ 1,010,000	\$1,010,000	\$858,500	\$75,750	\$75,750
2024	Advance Transit	8 + 2 ADA Paratransit Bus - Electric	1	\$ 285,000	\$285,000	\$242,250	\$21,375	\$21,375
2024	Advance Transit	Accessible Transit Van	1	\$ 55,000	\$55,000	\$46,750	\$4,125	\$4,125
2024	CAPBMCI	12 & 2 Demand Response bus - SUB DR	1	\$ 86,000	\$86,000	\$73,100	\$6,450	\$6,450
2024	CAPBMCI	16 & 2 Demand Response bus - SUB	1	\$ 88,000	\$88,000	\$74,800	\$6,600	\$6,600
2024	CAPBMCI	Bus shelter purchase and installation	6	\$ 20,000	\$120,000	\$96,000	\$12,000	\$12,000
2025	CAPBMCI	9 & 3 ADA Paratransit Bus	1	\$ 86,000	\$86,000	\$73,100	\$6,450	\$6,450
2025	CAPBMCI	30' Medium Duty Bus	1	\$ 360,000	\$360,000	\$306,000	\$27,000	\$27,000
2025	CAPBMCI	12+2 expansion cutaway bus	1	\$ 86,000	\$86,000	\$73,100	\$6,450	\$6,450
2025	CAPBMCI	Bus shelter purchase and install	6	\$ 20,000.00	\$120,000	\$96,000	\$12,000	\$12,000
2024	COAST	LD low floor cutaway bus	1	\$ 95,090	\$95,090	\$80,827	\$7,132	\$7,132
2025	COAST	HD low floor 35' bus	4	\$ 556,787	\$2,227,149	\$1,893,077	\$167,036	\$167,036
2025	COAST	LD low floor cutaway bus	3	\$ 157,524	\$472,573	\$401,687	\$35,443	\$35,443
2025	COAST	LD cutaway bus	3	\$ 97,753	\$293,258	\$249,269	\$21,994	\$21,994
2025	COAST	Bus Shelters	4	\$ 11,950	\$47,800	\$38,240	\$4,780	\$4,780
2024	MTA	12 & 2 ADA Paratransit Bus	1	\$ 164,000	\$164,000	\$139,400	\$12,300	\$12,300
2025	NTS	Paratransit Bus	6	\$ 170,000	\$1,020,000	\$867,000	\$76,500	\$76,500
2024	SCS	8+2 Cutaway bus replacement	1	\$ 82,000	\$82,000	\$69,700	\$6,150	\$6,150
2024	SCS	Bus shelters for the City of Claremont	2	\$ 20,000	\$40,000	\$32,000	\$4,000	\$4,000
2025	SCS	12+2 Cutaway bus replacement	1	\$ 82,000	\$82,000	\$69,700	\$6,150	\$6,150
2024	Tri-County CAP	8 & 2 Cutaway bus or Ford Transit	2	\$ 82,000	\$164,000	\$139,400	\$12,300	\$12,300
2025	Tri-County CAP	8 & 2 Cutaway bus or Ford Transit	2	\$ 82,000	\$164,000	\$139,400	\$12,300	\$12,300
2024	VNA@HCS	8 & 2 ADA Paratransit	2	\$ 82,000	\$164,000	\$139,400	\$12,300	\$12,300
2025	VNA@HCS	12 Passenger Cutaway	1	\$ 86,000	\$86,000	\$73,100	\$6,450	\$6,450
2025	VNA@HCS	8 & 2 ADA Paratransit	1	\$ 82,000	\$82,000	\$69,700	\$6,150	\$6,150

Source data available upon request to NHDOT Bureau of Rail & Transit



## Matching Funds for Transit Buses & Passenger Amenities

### 1. Why the project is necessary:

Federal Transit Administration (FTA) funds generally provide 80% (for capital equipment such as bus shelters) or 85% (for ADA-accessible vehicles) of the capital needs for eligible transit capital projects, with non-Federal match necessary to expend any Federal funding. The requested State Capital match will provide the lesser of 10% or one-half of the required match, with local agency funds providing the remaining match. State participation enables transit providers to leverage Federal capital funds for new/replacement revenue vehicles as well as facility projects that directly impact the passenger experience. Public transportation provides access to jobs and critical lifeline services for New Hampshire residents, promoting economic development and mobility for all citizens and visitors alike. Requested funds will be used to match formula apportioned funds and discretionary funds from the FTA grants programs including FTA Section 5339 Capital Bus & Bus Facilities Program and FTA Section 5307 Urbanized Area Formula Program. Without State Capital match, many transit projects would be delayed due to the inability to raise the required additional non-federal match on capital projects, which would only serve to increase the ongoing vehicle maintenance costs and perhaps impact, and degrade, the quality of transit services provided to the NH public.

### 2. What the project is replacing or adding on to:

The project will provide funding to match Federal and local funds sufficient to replace approximately 36 public transportation vehicles as well as an estimated 18 bus shelters.

### 3. A brief description of what the project includes:

This request provides half of the matching funds for the acquisition of public transit vehicles and bus shelters for local public transit agencies statewide. Current public transportation services operate in Manchester, Nashua, Dover-Portsmouth, Derry-Salem, Concord, Keene, Hanover-Lebanon, Claremont-Newport-Charlestown, and Berlin-Lancaster-Littleton. NHDOT's Bureau of Rail & Transit has ensured that all requested replacement projects are consistent with the respective Transit Asset Management (TAM) plans that FTA requires to help guarantee such assets are being maintained throughout their useful life and replaced only when they can no longer be expected to be in a state of good repair.

### 4. Any backup information (include pictures or any other information that tells your story)

State capital funds in the amount of **\$570,000** is being requested for the 2024-2025 biennium. Funding for rural transit systems is included in the DOT Operating Budget GL Accounting Unit 2916; Public Transportation, Class 072: Grants Federal. Urban transit systems receive federal funds directly from the Federal Transit Administration; these federal and local matching funds for urban transit systems are not in the DOT Operating Budget. The following tables provide a breakdown of the requested funds.

Total Cost	Federal	Local	State Capital
\$ 7,490,580	\$ 6,350,580	\$ 570,000	\$ 570,000

**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
 FISCAL YEARS 2024 - 2025

PRIORITY #

	CODE	NAME
AGENCY	096	Department of Transportation
ACTIVITY / DIVISION	964010	Division of Aeronautics, Rail & Transit
PROJECT-TITLE / NAME	Matching Funds for Transit Buses & Passenger Amenities	

Capital Budget Request	
Site Acquisition (a)	
Site Improvement / Preparation (b)	
Construction (c)	
Utilities (d)	
Architect / Engineering (e)	
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	570,000
Other (h)	
<b>Total Capital Budget Request</b>	<b>570,000</b>

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)		
Other Personnel Services (b)		
Current Expense (c)		
Equipment (d)		
Travel (e)		
Other (f)		
<b>Total Expenditures / Savings Estimates</b>		
Accounting Unit:	<input type="text"/>	
Will these amounts be consistent each year?	<input type="text"/>	<input type="text"/>

Other Information	
Total Square Footage:	
Estimated Useful Life:	7-10 years

Capital Budget Criteria (See Instructions)			
Requirement Code:	A, B, C or D	<b>B</b>	
Definition Code:	A, B, C, D, or X	<b>C</b>	
Funding Percentages by Source:	G, F, H, O		%
G = General	F = Federal	G, F, H, O	<b>G 100.00%</b>
H = Highway	O = Other	G, F, H, O	%
An Information Technology Project must be part of your IT Plan. Project # ⇨			

**Project Justification (Be Concise)**

This request provides matching funds for the acquisition of public transit vehicles and bus shelters for local public transit agencies in Manchester, Nashua, Dover-Portsmouth, Derry-Salem, Concord, Claremont, Keene, Hanover-Lebanon and Berlin-Lancaster-Littleton. Federal funds generally provide 85% of the capital needs for vehicles and 80% for bus shelters and other passenger amenities.

The requested State Capital match will provide 7.5% (or 1/2 of the required match if lesser) for public transit vehicles and 10% (or 1/2 of the required match if lesser) for passenger amenities and local/agency funds will provide the remaining required match. State participation enables transit providers to leverage Federal capital funds for needed vehicle replacements and passenger amenities, such as bus shelters, that might not otherwise be available. Public transportation provides access to jobs and critical services for New Hampshire residents, promoting economic development and mobility for all citizens. Requested funds will be used to match \$6,341,500 of formula apportioned funds from the Federal Transit Administration grants programs including FTA Section 5339 Capital Bus & Bus Facility Program funds and FTA Section 5307 Urbanized Area Formula Program funds. Without State Capital match many transit projects would be delayed due to the inability to raise the required non-federal match on capital projects. Capital replacement requests are consistent with FTA Transit Asset Management Plans. Funding for rural transit systems is included in the DOT Operating Budget GL Accounting Unit 2916; Public Transportation, Class 072: Grants Federal. Urban transit systems receive federal funds directly from the Federal Transit Administration and these federal and local matching funds for urban transit systems are not in the DOT Operating Budget. This request includes approximately 36 vehicles and 18 bus shelters. This project will have no effect on the State's utility consumption.

**Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.**

Contact Name:	Patrick C. Herlihy, Director of Aeronautics, Rail and Transit	Telephone Number:	603-271-2449
Name:	Victoria F. Sheehan <i>Victoria F. Sheehan</i> Commissioner	Date:	4/5/2022



**Concord Municipal Airport**  
**Runway Improvement Project**

The 2006 Airport Master Plan Update for Concord Municipal Airport had recommended the rehabilitation and extension of Runway 17-35 in two phases starting in 2010 when the runway would have met its 20-year useful life. Instead, other airport priorities, economic circumstances, and funding availability meant that this runway would have to be maintained a little while longer. In this request, the environmental evaluations and design are planned to be undertaken for the rehabilitation of Runway 17-35 in its current location. A runway extension has not been determined to be needed at this time but will remain in the airport's capital improvement plan as a future improvement project. This runway is the primary runway for Concord Municipal Airport at 6,005 feet long handling most business, corporate, and recreational aircraft type. Today, it has been 32 years since its last rehabilitation. The runway needs to be brought up to FAA design standards, make drainage improvements, and install a more sustainable runway lighting system. The new runway surface, markings, and lights along with the airport's proposed new airport terminal building will be used to help market the Concord Municipal Airport and its gateway to New Hampshire's capital city for increased jobs and spending within the community by airport customers.



Figure 3: View of Concord Municipal Airport's Runway 17-35.

## Manchester-Boston Regional Airport Cargo Apron Development

The nation's reliance on air cargo for quick delivery for everything from Christmas gifts to COVID vaccines is growing every day. New Hampshire is suffering from a lack of air cargo capacity with much of the cargo coming into New Hampshire from out-of-state airports and being trucked to New Hampshire. This increases the cost of goods to New Hampshire residents in addition to delaying delivery and increasing the wear and tear on our highways. The new air cargo aircraft parking apron and cargo processing facility at Manchester-Boston Regional Airport will be a multi-tenant facility that is critical to New Hampshire's economy. While the airport continues to process record amounts of cargo, demand continues to grow at a steady rate. For instance, in CY 2021, the airport processed over 207 million pounds of cargo. This is more than cargo processed at the other New England airports combined. This project is a high-priority project for the FAA and NHDOT because of the jobs and economic boost associated not only with the construction efforts but also associated employment these cargo operations bring to Manchester.



Figure 2: Manchester-Boston Regional Airport's conceptual rendering of the new air cargo building and aircraft parking apron. Photo courtesy of Manchester-Boston Regional Airport.



**Various Airports**  
**Airport Terminal Building Improvements**

FAA’s funding under the Bipartisan Infrastructure Law (BIL) has a five-year program to fund airport terminal buildings across the nation at 95% Federal share. In New Hampshire, several communities have or will submit applications to the FAA for this funding. NHDOT will contribute 2.5% towards the airport terminal building projects’ FAA funds. As the public face for all airport users, airport terminal buildings reflect their communities’ culture and provide local access to the national airspace system. Some of the proposed airport terminal building improvements will help the sustainability of the facility including installation of solar panels, window and insulation improvements, ADA accessibility, and new high-efficiency HVAC systems. Berlin Regional, Concord Municipal, Laconia Municipal, Dillant-Hopkins (Keene), Boire Field (Nashua), Dean Memorial (North Haverhill), Portsmouth International, and Manchester-Boston Regional Airports all have proposals to solicit this funding from the FAA and NHDOT. The projects are not only planned to be functional and appropriate but also be a draw to the community in a way that is more inviting and showcase the benefits of aviation.

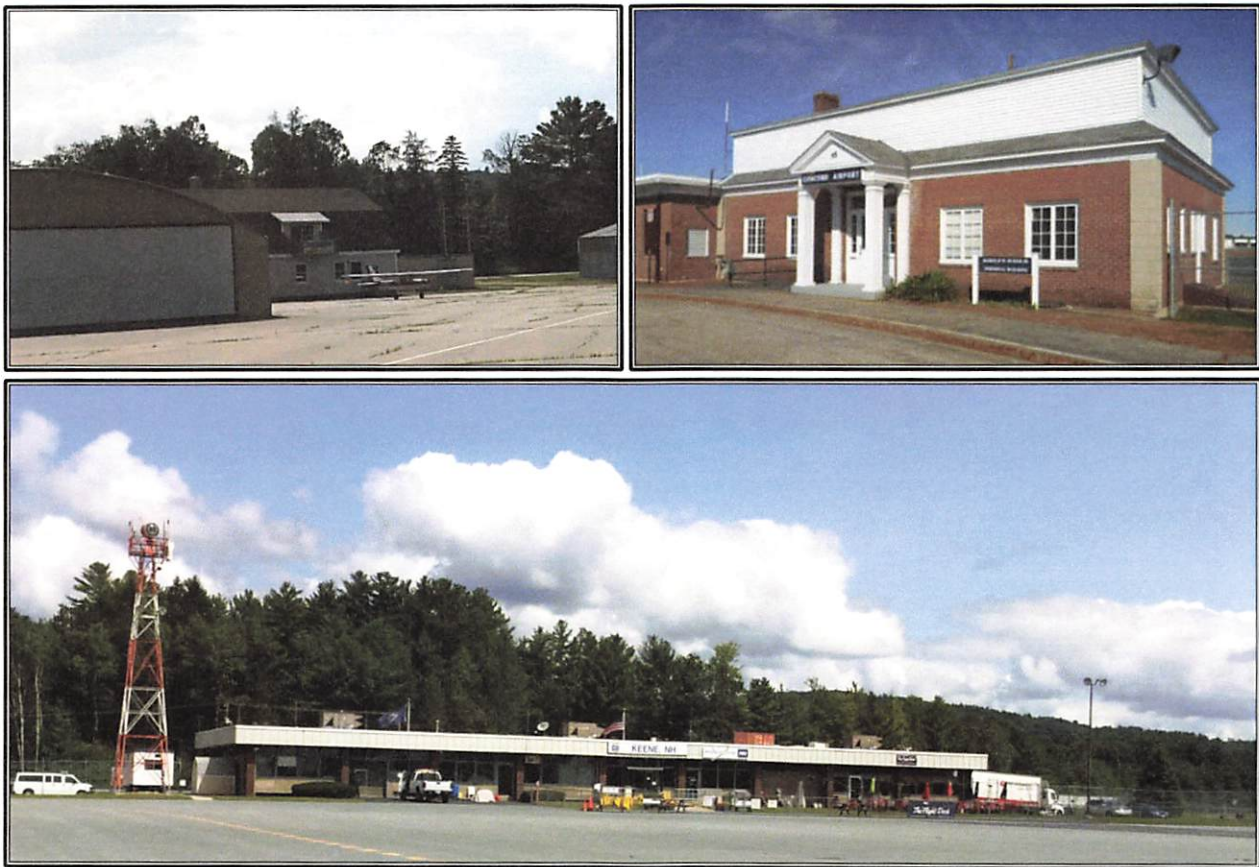


Figure 1: Some of New Hampshire existing airport’s existing terminal buildings.

3. **A brief description of what the project includes:** Typical AIP projects included in this Capital Budget 2024/2025 request are as follows:

- Runway Rehabilitation
- Taxiway/Apron Rehabilitation
- Airport Obstruction Removal/ Lighting
- Land Acquisition/Easement Acquisition
- Snow Removal Equipment Purchase
- Master Planning and Environmental Studies
- Statewide Airport Planning Projects
- Airport Terminal Building Rehabilitation
- Air Traffic Control Tower Improvements
- Perimeter Safety/Security Fence Projects
- Airfield Pavement Maintenance Projects
- Navigational Aid Improvements

The following chart outlines the amount of funds programmed for each airport.

<b>Federal Aviation Administration Capital Improvement Program- State Capital Budget (2024-2025)</b>				
<b>Airport</b>	<b>2024 Federal Share</b>	<b>2024 State Share</b>	<b>2025 Federal Share</b>	<b>2025 State Share</b>
State Airport System	\$600,000	\$66,667	\$135,000	\$15,000
Berlin Regional Airport	\$900,000	\$38,304	\$300,000	\$16,667
Skyhaven Airport (Rochester )	\$318,000	\$17,667	\$0	\$0
Claremont Airport	\$450,000	\$25,000	\$200,000	\$11,111
Concord Airport	\$3,390,000	\$94,766	\$840,000	\$46,667
Dillant-Hopkins Airport (Keene)	\$1,535,000	\$63,348	\$450,000	\$25,000
Laconia Airport	\$1,440,000	\$80,000	\$2,148,000	\$104,713
Mt. Washington Regional Airport	\$600,000	\$33,333	\$300,000	\$16,667
Boire Field (Nashua Airport)	\$4,000,000	\$200,000	\$8,600,000	\$122,515
Dean Memorial Airport (North Haverhill)	\$630,000	\$35,000	\$2,000,000	\$111,111
Portsmouth International Airport at Pease	\$2,610,000	\$145,000	\$6,862,500	\$381,250
Manchester-Boston Regional Airport	\$5,507,500	\$305,972	\$4,300,000	\$238,889
Lebanon	\$4,725,000	\$262,500	\$2,092,500	\$116,250
NH Fire Academy	\$0	\$0	\$1,500,000	\$166,667
	<b>\$26,705,500</b>	<b>\$1,367,557</b>	<b>\$29,728,000</b>	<b>\$1,372,507</b>
<b>Total Federal Share (2024-2025)</b>	<b>\$56,433,500</b>			
<b>Total State Share (2024-2025)</b>	<b>\$2,740,064</b>			
<b>Total Federal and State</b>	<b>\$59,173,564</b>	Before accounting for Funds available in previous AU's		
<b>Total Federal Share (2024-2025)</b>	<b>\$56,433,500</b>		<b>Total State Share (2024-2025)</b>	<b>\$2,740,064</b>
Minus Existing funds available after FY 2023 projects are granted				<u>-\$1,547,954</u>
additional federal funds needed after FY 2023 projects are granted	<u>\$13,231,471</u>			
<b>Total FY 2024/2025 Capital Budget Request</b>	<b>\$69,664,971</b>			<b>\$1,192,110</b>
<b>Total Federal and State</b>		<b>\$70,857,081</b>		

4. **Any back up information (include pictures or any other information that tells your story):** The following outlines three major projects that are part of this request.

## **Federal and State Match for Federal Aviation Administration Projects**

### **1. Why the project is necessary:**

This Capital Budget request will support the continued safety improvements and development of airports within the state by providing 5% of the required 10% match for the Federal Aviation Administration (FAA) Airport Improvement Projects (AIP) program. The typical ratio of funds for each airport project is based upon 90% Federal funding, 5% State share and a 5% local share (not included in this request as these funds do not pass through NHDOT). It is anticipated that funds from this project will be used at the following federally eligible airports: Manchester, Lebanon, Portsmouth, Laconia, Nashua, Dean Memorial (Haverhill), Dillant-Hopkins (Keene), Skyhaven (Rochester), Concord, Claremont, Mt. Washington (Whitefield), Berlin, Parlin Field (Newport) and Plymouth Airport. All projects are solicited from the respective sponsor as to safety needs, economic feasibility, and FAA and State priorities. It is required that the entire non-federal share be provided in order to accept the FAA funds. The airports' capital needs are evaluated through a periodic master planning process and prioritized using the FAA's National Priority Rating system. Based on anticipated short-term funding provided by the FAA, the projects to be funded in the upcoming biennium are identified using a mix of local, regional, and national funding priorities. The funding level for the FAA's grant program is determined by the U.S. Congress and the President in authorizing legislation and annual appropriation bills. Statewide projects are completed by the Department; therefore, these require a 10% match (no local share). Statewide projects include matching FAA funding for the New Hampshire Aircraft Rescue and Fire Fighting (ARFF) training facility, Concord, NH, as well as pavement condition and obstruction evaluation studies at NH's nine airports in the State Block Grant Program.

In addition to the standard AIP program, it is anticipated that there will be Federal funding for airport infrastructure, airport terminal, and Air Traffic Control (ATC) tower projects funded by the Bipartisan Infrastructure Law (BIL) that could require less of a state share/local share (0%- 5%) and they have been incorporated into the calculation for this request based upon the information that is available at the time of submission.

This request includes approximately 40 FAA AIP- and BIL-funded projects for planning and infrastructure improvements at 14 public-use airports, and for certain NHDOT airport system wide projects, including improvements to the New Hampshire Aircraft Rescue and Fire Fighting Training Facility located in Concord, NH, and other aviation studies.

As stated above, each project listed is determined through an FAA Airport Master Planning process that is conducted to outline projects over a 20-year period. The Airport Master Planning Process is a public process to develop a Capital Improvement Program (CIP) for each individual airport. The projects are then programmed in FAA's 5-year CIP. The projects are selected each year based upon safety needs, FAA priority, and funding capabilities. This funding is necessary to meet all mandated federal safety standards to operate a public-use airport.

- 2. What the project is replacing or adding on to:** The NHDOT/Bureau of Aeronautics' capital budget request for SFY 2024-2025 will provide funding for capital airport improvements at NH's public-use airports.



**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
 FISCAL YEARS 2024 - 2025

PRIORITY #

	CODE	NAME
AGENCY	096	Department of Transportation
ACTIVITY / DIVISION	964010	Division of Aeronautics, Rail & Transit
PROJECT-TITLE / NAME		Federal and 2.5%- 5%-10% State Match for Federal Aviation Administration Projects

**Capital Budget Request**

Site Acquisition (a)	
Site Improvement / Preparation (b)	
Construction (c)	63,771,373
Utilities (d)	
Architect / Engineering (e)	7,085,708
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	
Other (h)	
<b>Total Capital Budget Request</b>	<b>70,857,081</b>

**Related Annual Operating Budget Expenditures / Savings Estimates**

	Expenditures	Savings
Permanent Personnel Services (a)		
Other Personnel Services (b)		
Current Expense (c)		
Equipment (d)		
Travel (e)		
Other (f)		
<b>Total Expenditures / Savings Estimates</b>		
Accounting Unit: <input type="text"/>		
Will these amounts be consistent each year?		

**Other Information**

Total Square Footage:	
Estimated Useful Life:	20+ years

**Capital Budget Criteria (See Instructions)**

Requirement Code:	A, B, C or D	<b>B</b>	
Definition Code:	A, B, C, D, or X	<b>C</b>	
Funding Percentages by Source:	G, F, H, O	<b>F</b>	90.00%
G = General	F = Federal	G, F, H, O	<b>G</b> 2.5%-5%-10%
H = Highway	O = Other	G, F, H, O	
An Information Technology Project must be part of your IT Plan. Project # ⇄			

**Project Justification (Be Concise)**

This request will support the continued safety improvements and development of airports within the state by providing the 5% match for Federal Aviation Administration (FAA) funded airport improvement projects (AIP). The allocation of funds for each airport project is based upon 90% Federal Funding, 5% state share and a 5% local share (not included in this request). Funds from this project are anticipated to be used at the following airports: Manchester, Lebanon, Portsmouth, Laconia, Nashua, Dean Memorial, Dillant-Hopkins, Skyhaven, Concord, Claremont, Mt. Washington, and Berlin. All projects are solicited from the respective sponsor as to need, economic feasibility and FAA and State priority. It is required that the entire non-federal share be provided to match these funds in order to accept the FAA funds. The airport's capital needs are evaluated through a periodic master planning process and identified with the FAA's National Priority Rating system. Based on anticipated short-term funding provided by the FAA, the projects to be funded in the upcoming biennium are identified using a mix of local, regional, and national funding priorities. The funding level for the FAA's grant program is determined by the U.S. Congress and the President in authorizing legislation and annual appropriation bills. Statewide projects are completed by the Department and therefore require a 10% match (No local share). Statewide projects include matching FAA funding for the New Hampshire Aircraft Rescue and Fire Fighting (ARFF) training facility, Concord, NH. In addition to the standard AIP federal program, it is anticipated that there will be federal funding for airport infrastructure and airport terminal and Air Traffic Control (ATC) tower projects funded by the Bipartisan Infrastructure Law (BIL) that will require different state shares/local shares (0%- 2.5%-5%), depending on the type of project. The appropriate state share has been incorporated into the calculation for this request based upon the information that was available at the time of submission. Two additional NH airports (Plymouth Municipal Airport and Parlin Field, Newport) may be considered for federal funding under earmark or supplemental airport funding. This project will have no effect on the State's utility consumption.

**Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.**

<b>Contact Name:</b>	Patrick C. Herlihy, Director of Aeronautics, Rail and Transit	<b>Telephone Number:</b> 603-271-2449
<b>Name:</b> Victoria F. Sheehan <i>Victoria F. Sheehan</i>	<b>Commissioner</b>	<b>Date:</b> 4/5/2022



**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
**FISCAL YEARS 2024-2025**

<b>AGENCY</b>	Department of Transportation
<b>ACTIVITY / DIVISION</b>	Division of Aeronautics, Rail & Transit

Priority #	Project Name	Funding Source				
		Agency Request			Governor	
		General	Federal	Total	Approved	Adjustment
1	2.5%- 5% -10% Match for Federal Aviation Administration Projects	1,192,109	69,664,972	70,857,081	7,085,807	5,893,698
2	Matching Funds for Transit Buses & Passenger Amenities	570,000		570,000	570,000	0
3	Repairs to railroad bridges on state-owned active railroad lines	620,000		620,000		(620,000)
4	Repairs to culverts on active state-owned railroad lines	550,000		550,000		(550,000)
5	Railroad ties & installation on active state-owned railroad lines	500,000		500,000		(500,000)
6	Aviation Grant Management Software	1,100,000		1,100,000		(1,100,000)
7						0
8						0
9						0
10						0
11						0
12						0
13						0
14						0
15						0
	<b>Totals - Projects 1-15</b>	<b>4,532,109</b>	<b>69,664,972</b>	<b>74,197,081</b>	<b>7,655,807</b>	<b>3,123,698</b>

Name: William Cass

Title: Commissioner

Date: 3/9/2023

State of New Hampshire  
Department of Transportation  
Index of Project Requests

**GENERAL FUND – 10**

**General Fund – Governor Approved**

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*State of New Hampshire  
Department of Transportation*

## **House Capital Budget Committee**

### *HB25 Presentation*

March 10, 2023



# Contact Information

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## Department of Environmental Services

(603) 271-3503

[www.des.nh.gov](http://www.des.nh.gov)

Robert Scott, Commissioner

603-271-2958

robert.r.scott@des.nh.gov

Susan Carlson, Chief Operations Officer

603-271-1881

susan.a.carlson@des.nh.gov





# ADDITIONAL CAPITAL BUDGET REQUEST

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Winnepesaukee River Basin Upgrade \$6,750,000

- ❖ Replaces 2.5 miles of iron forcemain pipe in Belmont
- ❖ Piping was installed in 1983 (40 years ago)
- ❖ Section has been experiencing sanitary overflows due to pipe corrosion
- ❖ Project is 100% Other Funds
- ❖ Funding is through community assessments

# Dam Repairs & Reconstruction

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- A. Removal of the Israel River Ice Dam, Lancaster      \$500,000
- B. Upgrades to Hydrologic Data Collection System      \$250,000

## **Public Safety**

Provides for public safety and recreation in the state's lakes

# Clean Water & Drinking Water SRF Match Summary

FFY (amounts shown in thousands)	2024	2025	Combined
Base Awards	\$18,571	\$18,571	\$37,142
Supplemental Awards	<u>45,245</u>	<u>49,011</u>	<u>94,256</u>
Total Awards	<u>63,816</u>	<u>67,582</u>	<u>131,398</u>
Match Required	12,763	13,516	26,279
Less: Match On Hand	<u>4,469</u>	<u>-0-</u>	<u>4,469</u>
Needed Match	\$9,294	\$13,516	\$21,810

This table shows Clean Water & Drinking Water SRF grants combined based on anticipated FFY 24/25 federal awards





# Clean Water SRF & Drinking Water SRF Match

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- ▶ Provides a 20% match for the Base Drinking Water (DW) and Clean Water (CW) capitalization grants.
- ▶ Provides a 20% match for the Supplemental DW/CW capitalization grants
- ▶ Match must be committed funds and identified in the State budget prior to EPA awarding grant funds.
- ▶ Provides match for \$131.4 million in federal funds

Provides low-interest loans for communities to build and/or upgrade drinking water and wastewater facilities.



# Groundwater Well Monitoring Network

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- ▶ Existing Groundwater Well Monitoring Network includes 30 wells
- ▶ Adds 25 new wells to Network
- ▶ Upgrades existing wells to include telemetry for real time web-based reporting
- ▶ Improves drought monitoring capabilities

# IT Infrastructure

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▶ Phase II to Replace One Stop System	\$5,051,000
▶ Upgrade Air Monitoring Stations	\$ 396,000
▶ Digitizing Historical Subsurface Documents	\$ 750,000
▶ Water Laboratory Database	\$ 150,000
▶ Public Bathing Facility Database	<u>\$ 150,000</u>
TOTAL:	\$6,547,000

# Summary of Requests

	Project Name	Amount Requested
1	IT Infrastructure	\$6,547,000
2	Ground Water Monitoring	\$490,875
3	Drinking Water SRF State Match*	\$10,488,283
4	Clean Water SRF State Match	\$11,361,871
5	Dam Repairs & Reconstruction	\$750,000
	TOTALS:	\$29,638,029



# NH Department of Environmental Services

## FY 24/25 CAPITAL BUDGET

### House Public Works & Highways Committee

March 10, 2023





requested that we ask for the funds to be available in the next biennium. Therefore, we respectfully request that this project be removed from the lapse list and extended.

### Conclusion

We are requesting these two Capital Improvement Projects to address our need for more classroom space so that we can adequately address the present and future training needs and mandates for New Hampshire Law Enforcement. It is our position that these two capital requests to reconfigure existing space within the existing dimensions of our facility is common sense and fiscally responsible. These two requests will provide for much needed training space to more efficiently deliver up to date recruit training to newly hired law enforcement officers and provide specialized and in-service training for in-service officers.

We are requesting the lapse extension so that we can have the unanticipated work completed to finalize the Boiler Replacement project.

Thank you for listening to our presentation. I stand ready to answer any questions that you may have.

to the south end of the building and the Tactical Center added to the north end of the building. The tactical center's first floor is a large multipurpose room that is used for all skills classes such as fitness training, defensive tactics training and baton training as well as scenario training. It is also used for large-scale meetings and for all graduations. The upstairs houses the 20 lane indoor firing range that is used for all academy and in-service firearms classes as well as a small track that runs along the outside of the range.

### Budget Request

We are in desperate need of more classroom and office space so that we can more efficiently provide training to NH Law Enforcement. It should be noted that several increases to our agency's training and standards mission have been added over the last two years to include the increase of mandatory in-service training for every officer annually from 8 hours moving to 24 hours annually, a major increase in Crisis Intervention Training with an initiative to have at least one officer from every police department be CIT trained and taking over the active shooter response training from NH HSEM. We are also seeing a huge increase in the need for academy training as retention issues still plague our profession.

For your consideration, we make the following two capital improvement project requests and one lapse extension request:

Project #1: We are requesting a total of ~~350,000~~<sup>300,000</sup> dollars from the general fund to move the VirTra to an existing outbuilding and reclaim classrooms #3 and #4. This project will call for building upgrades to the existing outbuilding to house the VirTra, moving the VirTra to the new location and re-configuration of classrooms #3 and #4 back to their original state. If this project is approved, it will provide us with two classrooms to hold in-service classes, use as an academy breakout room and provide room for scenario training.

Project #2: We are requesting 150,000 dollars from the general fund to convert the existing breakroom into a classroom. This project will also allow us to add an additional office for staff. If this project is approved, it will provide us with an additional classroom to hold in-service classes, use as an academy breakout room and room for scenario training.

Finally, we request a lapse extension request for the appropriation made to the Police Standards and Training Council in 2019, 146:1, XIV, A for Boiler Replacement. The boiler replacement was nearly completed when during the final phase of the construction project the engineers discovered that a hot water tank and piping would need to be replaced and hot water high temperature issues with recruit showers would need to be addressed for safety. Public Works initiated DPW Project No. 81117 C – Domestic Hot Water System Upgrades. Now Public Works has advised us that they cannot get this job completed prior to the end of this biennium and

We provide services with 20 full-time and 5 part-time positions, which include sworn staff, clerical staff, and building maintenance employees. Our staff is assisted by adjunct instructors, most of whom are unpaid volunteers and a small number of contracted instructors. We operate a 77,000 square foot training facility located on 20.87 acres of grounds across from NHTI – Concord's Community College in Concord.

### Present Conditions

We are in desperate need of more classroom and office space. To provide background the following is offered. Our current facility was constructed in three phases.

#### Phase #1

The main building, which houses the administrative offices, main lobby, two classrooms (classrooms #1 and #2) and one small lecture hall, (lecture hall #1) were finished in 1983. Lecture Hall # 1, while rated for maximum capacity by the NH FMO at 73, can comfortably hold 50 students as configured. Classrooms #1 and #2 are each rated for maximum capacity at 38, can comfortably hold 30 as each is configured. Lecture Hall # 1 is used primarily for holding both Police and Corrections academies and occasionally, when available, will hold an in-service class. Classrooms #1 and #2 are used primarily for in-service classes and for large meetings such as the monthly Council Meeting.

#### Phase #2

This phase of the building was completed in 1986 and added two more classrooms, (Classrooms #3 and #4), Lecture Hall #2, 8 small offices for the trainers, and a multipurpose room. Lecture Hall #2 was originally configured to hold 110 students but was reconfigured years ago, reducing the maximum capacity per the FMO to 73 but configured to comfortably hold 55. This room is exclusively used for the full-time police academy. Classrooms 3 and 4 were used for in-service classes and break out rooms for the academy, (squad meetings, group projects scenario training). In 2013, classrooms 3 and 4 were reconfigured to house the VirTra Training Simulator. This device is used about 25 % of the year to provide low cost, highly controlled and safe firearms, and decision-making training. The multipurpose room, (called the Break Room) was initially used for all hands-on training such as fitness training, defensive tactics training and baton training. Presently, due to the construction of phase 3 of the facility, this room is now used for scenario training and occasionally as a breakroom.

#### Phase #3

This phase of the facility was completed in 1992 and consisted of a residence wing being attached

**Full Text Remarks of Chief John Scippa, Director  
New Hampshire Police Standards and Training Council  
House Public Works and Highways Committee, Capital Budget Hearing for FY 24-25  
Friday, March 10, 2023**

Good afternoon. For the record, my name is John Scippa. I am the Director of New Hampshire Police Standards and Training. The mission of NH Police Standards and Training is to shape, sustain and strengthen the competency and professionalism of NH Law Enforcement, in service to our State.

We are an independent executive branch agency, governed by a 17 member Police Standards and Training Council. We are not affiliated with any law enforcement or prosecutorial agency, thereby avoiding potential conflict of interest with our regulatory function and decertification duties.

We set the hiring and educational standards for all police, state corrections, and probation-parole officers in New Hampshire. We operate the NH Police Academy that every full-time municipal, county and state law enforcement professional must attend to become certified as a full-time police officer in this state. We also operate the part-time police academy that all part-time police officers must complete to obtain part time police officer certification, as well as the NH Corrections Academy that all state corrections officers attend to obtain corrections officer certification.

We oversee the Law Enforcement Conduct Review Committee that receives allegations of police misconduct, oversees the investigations into such matters and then reviews the results of such investigations to validate the findings and presents those findings to the Council for their consideration.

Created by Executive Order and administratively attached to NHPSTC is the Law Enforcement Accreditation Commission, a body that has created a voluntary accreditation program to advance law enforcement professionalism through the establishment of professional standards and the administration of a formal mechanism by which New Hampshire police agencies can be systematically measured, evaluated, and updated.

We provide a catalog of specialized, advanced, and in-service refresher training at our facility in Concord and regionally around the state, to assist officers in completing the annual requirements to maintain their certification.

The Council holds disciplinary hearings and may suspend or revoke the certification of officers that have violated Council rules or committed a crime or an act of moral turpitude.





Robert L. Quinn  
Commissioner

Steven R. Lavoie  
Director of Administration



## Amend State Police Hangar Extension

Extension Requests: \$2,015,993 + \$426,206 = \$2,442,199

*Item #178 & #179*

Original purpose of funding was to build a new joint aviation hangar with the Department of Military Affairs and Veterans Services (MAVS) to house the NHSP Cessna fixed-wing plane and Bell helicopter. A combination of Federal and General Funds were budgeted as a MAVS capital project.

Challenges related to new and developing Department of Defense (DOD) requirements surrounding fire suppression systems caused significant delays in finalizing the design of the MAVS portion of the project. In the previous legislative session, MAVS and DOS worked with former Representative Graham and this committee to transfer the General Fund portion of this project from MAVS to DOS through HB122 authorizing State Police to move forward with construction using state fire suppression standards. Due to inflationary pressures, the estimated cost to construct the new NHSP Hangar has risen to over \$4M. The existing \$2.4M in appropriations are not sufficient to complete the project as planned.

The Department of Safety has determined that renovation of the existing Hanger location can be completed with existing funds and respectfully requests that the extension language for this project be modified to authorize renovation as follows:

- 178. The appropriation made to the Department of Safety in 2022, 47:2, to amend 2019, 146:1, XI E for Aviation Hanger Bay **Construction/Renovation**.
- 179. The appropriation made to the Department of Safety in 2021, 107:12, II & 13, II for State Police Hanger Construction/**Renovation**.



# Department of Safety

## 24/25 Capital Budget Request Summary

### HB25 DOS 24/25 Projects

NHSP Message Switch Replacement	\$1,349,500
<u>NHSP Helicopter Improvement</u>	<u>\$1,500,000</u>
<b>Total HB25 DOS 24/25 Projects</b>	<b>\$2,849,500</b>

### Additional DOS 24/25 Request – Not in HB25

<u>DMV Document Scanning Updates</u>	<u>\$1,000,000</u>
<b>Additional DOS 24/25 Requests</b>	<b>\$1,000,000</b>

A handwritten signature in black ink, consisting of a stylized, cursive letter 'Z' or similar character, enclosed within a hand-drawn oval.





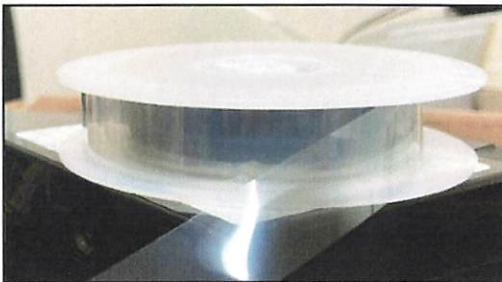
# DMV Document Scanning Update



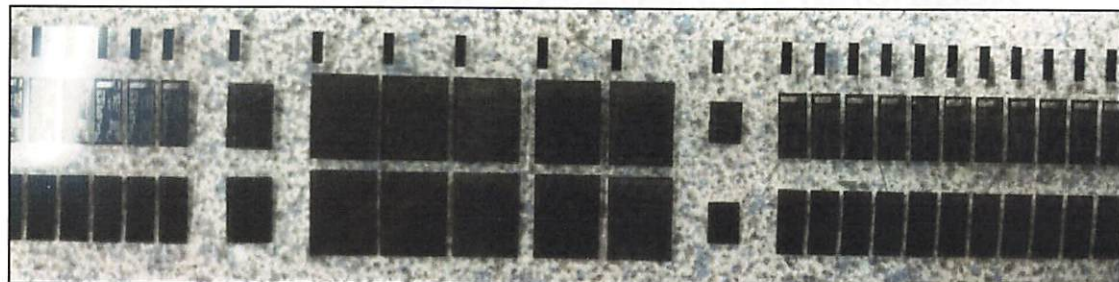
*Microfilm image capture machine*



*Microfilm reader machine*



*Developed Microfilm on spool*



*Developed Microfilm ready for reader*





## Additional Request – Not in HB25

# DMV Document Scanning Update

\$1,000,000 (100% Cost of Collections)

*OTHERS  
FUND*

The Division of Motor Vehicles (DMV) needs to eliminate dependency on microfilm technology for archiving physical documents. NH DMV receives various documents from within the DMV and from municipalities that process DMV transactions. These documents must be retained as part of the customer and transaction records. The microfilm technology being utilized is significantly outdated resulting in regular breakdown of equipment, difficulty locating spare parts when needed, and challenges finding individuals capable of servicing the equipment. It is becoming increasingly difficult to locate a vendor with the resources and capabilities required to develop microfilm.

The DMV is in the process of assessing alternatives and will contract appropriately for a long term solution that will address all of the current needs covered by the filming of documents to microfilm. Solution will likely involve:

- Conversion to digital scanning equipment and storage
- Document indexing for reference to existing data systems
- Scanning equipment at Department of Safety
- May include scanning equipment at Municipal Agent locations





# NHSP Helicopter Improvement



*Helicopter cabin*



*Helicopter cockpit*



*Mission computer used by Flight Terminal Operator*





# NHSP Helicopter Improvement

\$1,500,000 (\$525,000 General/\$615,000 Highway/\$360,000 Turnpike)

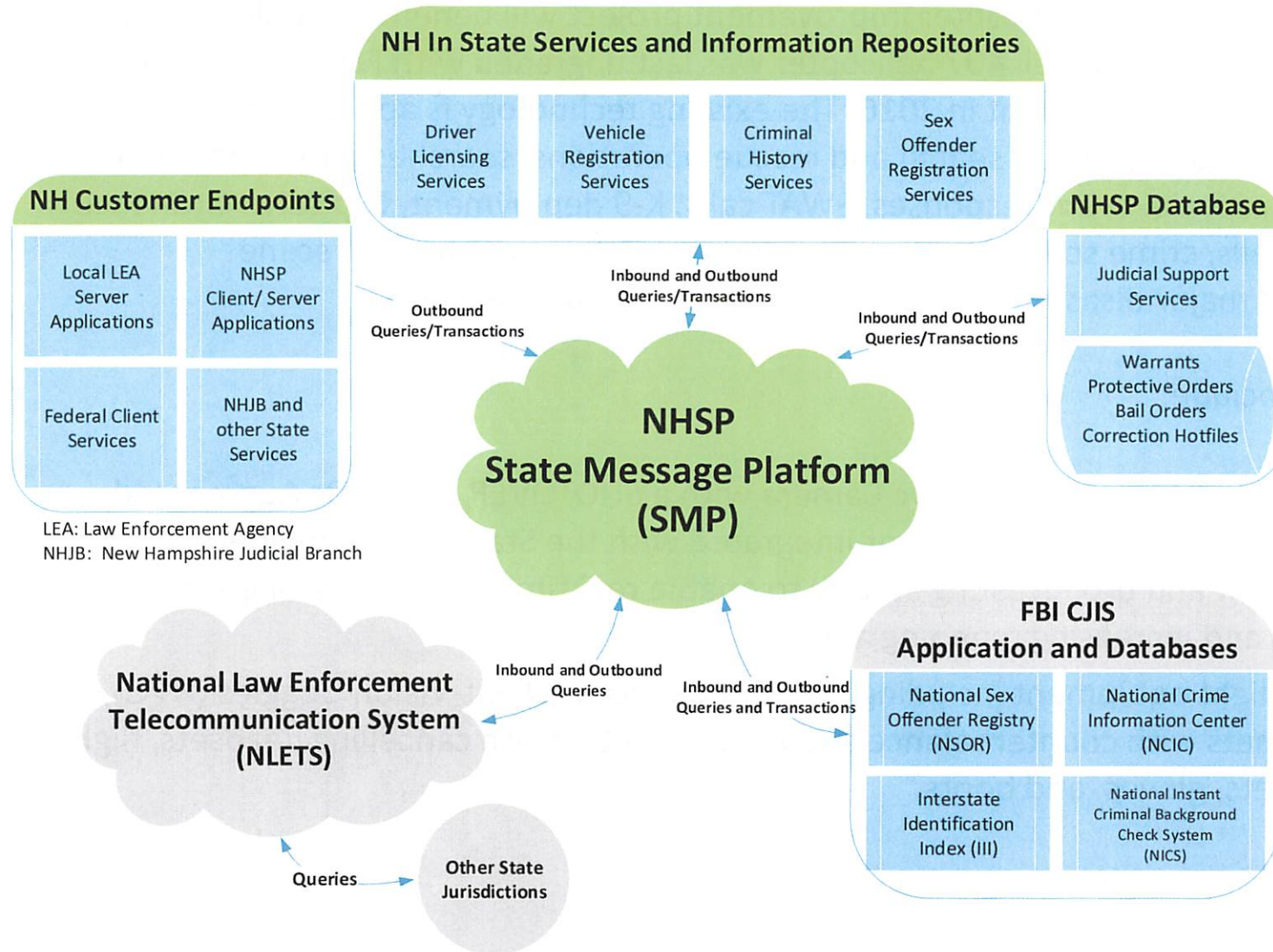
The NH State Police (NHSP) Helicopter Improvement project will benefit multiple areas of law enforcement. The NHSP Bell 407 helicopter was last upgraded with FLIR camera and mapping software and equipment in 2016. The existing technology is approaching end-of-life. System upgrades will aid in search and rescue operations, searches for wanted and missing subjects, special event responses, SWAT calls, K-9 deployment, Explosive Ordnance Disposal (EOD) calls, crime scene photography and reconstruction, hazmat scene deployment, and major disaster scenes and storm damage assessments.

Improvements include:

- Updated FLIR SAFEFIRE 380X HDc Camera with a SHOTOVER ARS 700c Augmented Reality Mapping Mission Computer integrated with the State's current video management and broadcasting system to enable real time monitoring of critical situations and increasing mapping abilities.
- Updated flight equipment including white phosphorus Night-Vision Goggles (NVG), flight helmets with counterbalance and NVG mounts, noise cancelling headsets, flight suits, jackets, gloves, and boots.



# State Message Platform (SMP) Replacement







# State Message Platform (SMP) Replacement

\$1,349,500 (\$1,093,500 General/\$256,000 Highway)

The State Message Platform is utilized to pass criminal justice information between all areas of the Criminal Justice System including Federal, State, and every local and county law enforcement agency in NH. The existing hardware has reached end of life and must be replaced to maintain efficient and uninterrupted transfer of data at all levels.

The State Message Platform manages inbound and outbound queries of:

- National Instant Criminal Background Check System (NICS)
- Interstate Identification Index (III)
- National Crime Information Center (NCIC)
- National Sex Offender Registry (NSOR)

Statewide data including violations, convictions, and judgment information is passed between the:

- Department of Safety, Division of State Police
- Department of Safety, Division of Motor Vehicles
- Department of Corrections
- Court System
- Local & County Law Enforcement



**House Public Works and Highways  
Capital Budget Hearing  
HB25 - FY24/25 Projects**  
*Friday, March 10, 2023*

HOUSE PUBLIC WORKS AND HIGHWAYS COMMITTEE  
CAPITAL BUDGET PRESENTATIONS

March 10, 2023

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- 10:30 a.m. Veteran's Home**  
**Kim MacKay, Commandant**
- 11:00 a.m. Department of Corrections**  
**Helen Hanks, Commissioner**  
**Jonathan Hanson, Director**
- 12:00 p.m. Lunch**
- 1:00 pm Department of Environmental Services**  
**Robert Scott, Commissioner**  
**Sue Carlson, Chief Financial Officer**
- 2:00 pm Department of Transportation**  
**William Cass, Commissioner**  
**David Rodrigue, Assistant Commissioner**  
**Andre Briere, Deputy Commissioner**
- 2:30 pm Police Standards**  
**John Scippa, Director**
- 3:00 pm Department of Safety**  
**Robert Quinn, Commissioner**  
**Steve Lavoie, Chief Financial Officer**



# CANNON MOUNTAIN AERIAL TRAMWAY

at Franconia Notch State Park



## WHY NOW?

- **Current Tram is fast approaching end of life on several key components.**
- **After 43 years in service, many parts and components getting harder to find and replace.**
- **Continued operation is critical to the sustainability of Franconia Notch State Park and Cannon Mountain.**

## CURRENT STATUS:

- Tram safety is tested daily and is currently safe to ride.
- We solicited feedback from the Cannon Mountain Advisory Committee and the State Park Advisory Commission.
- We hosted a Public Information and Comment Session on the future of the Cannon Mountain Aerial Tramway. It included a presentation of background information, current status and possible options for the state to consider moving forward, followed by Q & As.



- We have reviewed various tram sizes, speeds and other variables for consideration.
- We are currently working with the Department of Administrative Services, Division of Public Works, to establish a Phase 1 of Engineering because the manufacturer of our current Tramway has notified us that key replacement parts will no longer be available for a system this old. Ideally, NH State Parks would want to secure replacement of the Tram II before a component failure forces an unplanned shut-down.
- Phase 1 Engineering will allow us to be prepared so that if/when funding is appropriated, we will be ready to issue a Request for Proposal immediately.
- \$25 million is the current working estimate provided by DAS, Public Works.



For more info:



[nhparks@dncr.nh.gov](mailto:nhparks@dncr.nh.gov) | [nhstateparks.org](http://nhstateparks.org)

NH Department of Natural and Cultural Resources,  
Division of Parks & Recreation



# CANNON MOUNTAIN AERIAL TRAMWAY

at Franconia Notch State Park

## TRAM TIMELINE

Conceived by Alexander Bright, US Ski Team Member.



Legislation passes \$250k financing for Tram construction.

In June, the first Tramway opens in N. America and greatly impacts the ski & tourism in NH.



Tram II has been in operation for 43 years.

1933

1934

1937

1938

1980

2023



Gov. Winant committee surveys the White Mt. region & Cannon Mountain location unanimously chosen.

200 Civilian Conservation Corps workers begin constructing Franconia Notch State Park.



Tram II opens and replaces Tram I with support of NH Legislature.



over **8** million transported to summit since 1980.

### How much does it cost to ride round-trip?

Adults 13+ : \$28 | Children 6-12: \$23  
Children under 5: Free with adult

### WHY THE TRAM IS UNIQUE:

- It's the only Tram in NH, and only one of two in all of New England.
- The Tram is a key element of the recreational offerings within Franconia Notch State Park, our Flagship Park.
- The height of the Tram is taller than a ski lift or gondola, affording sweeping views of the White Mountains at an exalting height.
- It provides accessibility to a summit experience for families, guests young & old, as well as disabled individuals.
- Franconia Notch State Park is continually rated a top 10 state park nationally. (Fodors)
- Tram capacity - currently 75 people.
- Thousands of NH school groups have visited, building a life-long appreciation of NH's natural resources.

The Tram is the second highest revenue generating attraction within the NH State Park system.

FY 22 Revenues – Tramway Admission & Retail: \$2,055,112.



STATE OF NEW HAMPSHIRE DNCR FACT SHEET							
Budget Summary (In Mil)	DEPARTMENT OPERATING BUDGET						
	ACTUALS	ADJ AUTH	GOV PROPOSED EFFICIENCY	GOV PROPOSED PRIORITIZED NEEDS	GOV PROPOSED EFFICIENCY	GOV PROPOSED PRIORITIZED NEEDS	FY 24 v FY23
	FY 22	FY 23	FY 24		FY 25		
General Funds	\$ 7.9	\$ 8.7	\$ 9.1	\$ 1.2	\$ 9.3	\$ 1.2	\$ 0.4
Federal Funds	\$ 7.0	\$ 8.7	\$ 8.5	\$ 0.1	\$ 8.6	\$ 0.1	\$ (0.2)
Other Funds	\$ 37.4	\$ 40.6	\$ 47.4	\$ -	\$ 48.0	\$ -	\$ 6.8
<b>Total</b>	<b>\$ 52.3</b>	<b>\$ 58.0</b>	<b>\$ 65.0</b>	<b>\$ 1.3</b>	<b>\$ 65.9</b>	<b>\$ 1.3</b>	<b>\$ 7.0</b>
DEPARTMENT POSITION COUNTS FY 24-25							
GOV PROPOSED EFFICIENCY				GOV PROPOSED PRIORITIZED NEEDS		GOV PROPOSED CAPITAL BUDGET	
Division	Classified	Unclassified	Sub-Total	Classified	Total	FY 24-25	
Commissioner's Office	32	1	33		33	State Parks Upgrades	\$ 1.2
Forest and Lands	52	1	53		53	F&L Facilities	\$ 2.8
State Parks	75	2	77		77	Trails Bureau Equip	\$ 1.0
State Library	26	1	27		27	Mt Wash	\$ 1.0
Arts Council	6	1	7	1	8		
Historical Resources	11	1	12		12		
<b>Total Full Time Permanent</b>	<b>202</b>	<b>7</b>	<b>209</b>	<b>1</b>	<b>210</b>		<b>\$ 6.0</b>
Seasonal Pos Count Est: Winter - 400+ / Summer - 350+ / Part Time Est: 250+							
Full-Time Temp (9T) Position Count FY 22-23: 29							
**SELECTED STATISTICAL AND DATA PERFORMANCE MEASURES							
STATE RESERVATIONS DATA - FORESTS & PARKS				DNCR FLEET		# vehicles	
Total Reservation and Easement Acreage Stewardship			514,739	Passenger Autos		3	
DNCR Reservations (acres)			169,249	Trucks		157	
Fish & Game Wildlife Management Areas (acres)			60,020	Vans / Buses		7	
Federal Flood Control Areas under Management License (acres)			13,446	Mobile Equipment		48	
<b>Reservation Acreage</b>			<b>242,715</b>	Snowmobiles / OHRV		83	
<b>Conservation Easements Acreage</b>			<b>272,024</b>	<b>Total</b>		<b>298</b>	
Miles of Boundary Line Maintained				1,100	HISTORICAL RESOURCES		
Average Acres Treated Annually				1,573	Historic tax credit proj under review		
Board Feet Timber Harvested Annually (10yr avg)				5.6 million	Tax credit projects, investment value		
Tons of Pulp Harvested Annually				22,000 tons	State & Natl Register listed properties		
Tons of Biomass Chips Harvested Annually				35,000 tons	Inventoried property records		
Campgrounds / Sites				23 / 1,427	Archaeological sites		
Day Use Parks				38	Historic Highway Markers		
Historic Sites				16	Preservation easement properties		
Natural Areas / Waysides				8 / 7	Fed & State project reviews		
State Beaches (Lake & Ocean)				22	Fed & State Agy regulatory partners		
Ski Areas (Downhill & X-country)				4	Certified Local Govts, local commissions		
Miles of Snowmobiles / OHRV trails				7,200 / 1,200	STATE LIBRARY		
Seacoast Metered Parking Spaces				1,644	State Library Collection		
Retail Outlets in Parks				37	Blind and Physically Handicapped - Clients served		
DNCR BUILDINGS INFRASTRUCTURE					2,592		
Total Buildings - Various Types				884	Inter-library loan prog items delivered		
Total Sq Ft Buildings				870,387 ft	Delivery milage		
Building Value \$ (Millions)				\$65.06	Technology instruction sessions		
Roof Area Sq Ft				973,090 ft	Database usage		
<b>Other Structures:</b>					NH State Government Digital Document Depository		
Pit Toilets				110	70,000 Docs		
Dams				26	STATE COUNCIL ON THE ARTS		
Bridges				22	FY20 Grants to Communities Total		
Wells				91	FY20 Number of Grants		
Septic Systems				147	FY19 Direct Spending Leveraged		
Toilet/Bathhouse Buildings				86	FY19 Artists employed via grant prgm		
					State Art Collection # of objects		
					Percent for Art Program # of artworks		

Notes: Figures are approximated and/or updated as of Fiscal Year Ending 2022. Arts Data represents Pre-COVID Statistics.



- Shieling Forest in Peterborough
  - New garage and workshop for maintenance equipment.

3. TRAILS BUREAU EQUIPMENT

**\$1,000,000**

Funding for this request will go towards replacing the oldest and most worn out of the state's snowmobile grooming fleet. The groomers to be replaced are over 30 years old. The new groomers will help the Trails Bureau respond to the recent surge of interest in snowmobile recreation and provide safe and adequate grooming of the state's network of 7,500 miles of snowmobile trails.

In addition, the funding will allow the Division to purchase equipment for own-forces trail maintenance projects such as drainage ditching, grading, and culvert replacement. Equipment in this category will include excavators, tractors, dump trucks, trailers, and related accessory equipment.

4. MT. WASHINGTON SUMMIT INFRASTRUCTURE AND ECOLOGY STUDY

**\$1,000,000**

The Mt. Washington Commission has just completed a master planning effort focused on how to assure the sustainable use of the summit of Mt. Washington for a number of purposes including:

- Scenic asset for the state
- Tourist destination
- Alpine ecosystem unique in New England
- Communications site
- Meteorological observatory
- Attraction for hiking and other outdoor recreation
- State Park

The Mt. Washington Commission concluded that sound decision making on issues involving the sometimes divergent interests associated with these uses needed to be based on a thorough analysis of this unique site and factors affecting it.

This project will fund a scientific and engineering assessment of the environmental conditions, infrastructure requirements, and limiting factors at the summit. The assessment will provide a basis for evaluating future development plans, a means to determine the summit carrying capacity, and guidelines for ecosystem conservation at this special site.

DNCR Capital Budget Request for 2024-2025  
HOUSE CAPITAL BUDGET HEARING  
March 6, 2023  
*Revised Draft of March 3, 2023*

The governor's capital budget request includes four line items for the Department of Natural and Cultural Resources (DNCR) totaling \$6,000,000.

**1. ROOFING AND REPAIRS \$1,200,000**

This request is our highest priority. It covers roofing, repairs, and deferred maintenance projects that are required to keep the state parks and other DNCR facilities operating and providing services to the public. It provides a source of funding with enough flexibility to allow the Department to respond to critical facilities failures such as water and sewer pump failures, electrical outages, and storm damage.

The "repairs" project list (which is provided in our capital budget request document) is representative of the types of projects to be addressed with this funding, however, in order to be able to respond to emergency situations as they arise, it is intended that the list will be revised with additions and substitutions over the course of the biennium.

The "roofing" component of the project would re-roof some 80 buildings identified through the maintenance schedule in our "Fixed Asset Resource Management System (FARMS) data base. Maintaining sound roofs on our building inventory is the single most effective step we can take to protect the structures and extend their usable lifetimes.

**2. FORESTS AND LANDS FACILITIES \$2,800,000**

This request addresses deferred maintenance, facility upgrades, and fire safety improvements at five Division of Forests and Lands facilities around the state:

- State Forest Nursery in Boscawen
  - A new 4,000 sf seedling storage cooler
  - Fire safety upgrades and interior renovations to the main barn
- Fox Forest in Hillsborough
  - New accessible toilet rooms in the Baldwin Center
  - Parking lot extension and paving
  - Fire rated enclosure of the main stairwell in the Administration Building
  - Boiler replacement for the Administration Building
  - Timber frame structural repairs for the garage
- Urban Forestry Center in Portsmouth
  - Main Office: fire rated stair enclosure and new accessible entrance
  - Learning Center: Egress improvements and interior renovations
  - Parking lot modification to provide accessible parking spaces, site lighting, and re-paving.
- North Country Resource Center (NCRC) in Lancaster
  - Fire rated enclosure of the basement boiler room
  - Siding replacement on two pole barns
  - Insulation for the heated workshop in one pole barn bay.



## **DNCR Capital Budget Presentation**

**Sarah Stewart, Commissioner**

**March 6, 2023**

Good afternoon. It is an honor to be before you today to present the Department of Natural and Cultural Resources Capital Budget request for the 2024-2026 biennium.

The Department of Natural and Cultural Resources is comprised of five divisions: NH Division of Parks and Recreation, the Division of Forests and Lands, the Division of Historical Resources, the NH State Library, and the NH State Council on the Arts.

These five divisions share a mission to protect, preserve, promote, and manage the State's natural and cultural resources, supporting New Hampshire's high quality of life and strengthening the experiences of our residents and guests.

We strive every day to fulfill our mission, along with specific management obligations spelled out in various RSAs and over the years this committee has been instrumental in supporting our strategic priorities to best serve the public.

We are very enthusiastic about the \$6,000,000 dollars allocated to DNCR in the Governor's Capital Budget.

After we walk through the projects listed in the Governor's Capital Budget, there is an additional category of projects I would like to draw your attention to.

Throughout New Hampshire's portfolio of lands managed for public access there are many, many hundreds of miles of roads and parking lots that are in a state of disrepair. A paved parking lot at a busy, revenue generating State Park, provides a double efficiency for us – more striped spots allow for an estimated 15% increase in available parking spots and frees up precious staff time from parking lot duty.

In the case of the Connecticut Lakes Headwaters this agency has an obligation to complete a Road Management Plan as prescribed by the property easement. We have included an informational handout which we would like to discuss today to illustrate our current situation.

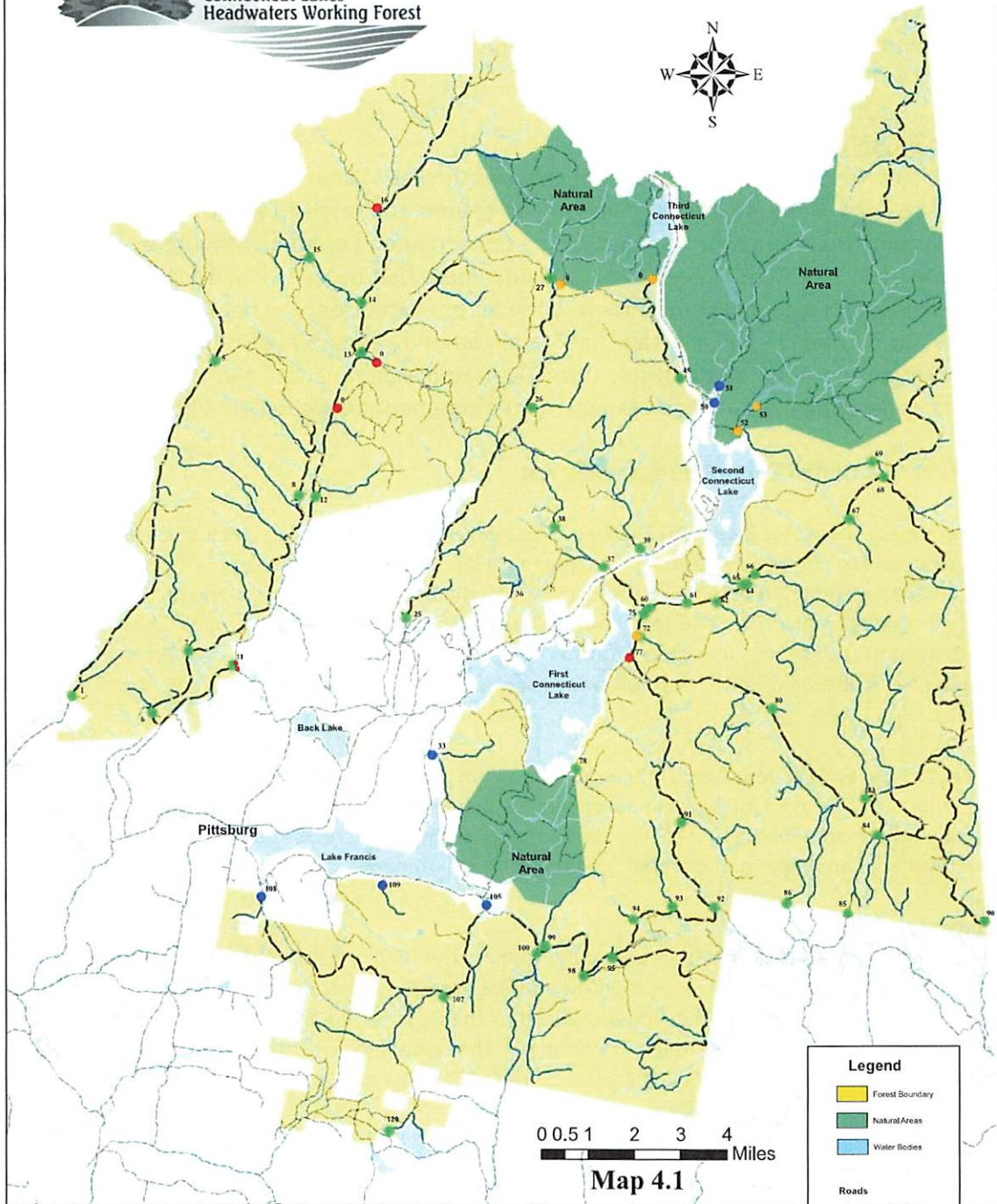
Simply put, we need an updated Road Management Plan and Road Agreement to help direct and prioritize capital funds and put this valuable road system that supports public access to 229 square miles of pristine property in our northernmost corner of the state on a scheduled maintenance program.

For the category of Roads and Parking lots we are requesting \$1.75 million.



# Public Access and Recreation / Road Management Plan

Connecticut Lakes  
Headwaters Working Forest



Thomas Koks Associates  
Data Source: NH Granit, TPL, CLTC  
File Ver. 06/16/07

## Designated Roads

Designated Roads Are Those Categorized As  
Main Haul and Gravel In Legend

.2 Mile ATV Trail



## Connecticut Lakes Headwaters Working Forest

The Monitoring Endowment was established to ensure that the tract will be managed according to the legal agreements embodied within the conservation easement, which is recorded in its entirety in the Coos county registry of deeds. The NHFGD and DNCR use this funding to manage the Connecticut Lakes Natural Areas, monitor timber harvests and other forest management activities and the special management areas.

### Landowner Contribution

Section 5.E of the Conservation Easement requires the Fee Owner and the Easement Holder to enter into a Road Management Agreement with respect to the maintenance and management of certain roads on the Property subject to the Conservation Easement. This agreement was last updated in 2014. The Road Agreement is the document that outlines maintenance standards and the landowner's annual contribution to the State's expenses of maintaining the roads by paying a "Base Amount" and a "Usage Fee", a negotiated per cord fee for timber removed from the Property. These fees are deposited into "Dedicated Maintenance" and "Dedicated Capital" accounts as described in the Road Management Agreement between DNCR and the landowner.

### **Fiscal Year 2024-2025 Capital Budget Request**

DNCR requests funding for Biennium 2024-2025 to address deferred maintenance of the DNCR managed road system and to complete the Road Management Plan (Section 5E) and the specifications Road Management Agreement (Section 5F) as prescribed by the property Easement. One project that requires significant road reconstruction and relocation is Perry Stream and Hall Stream Roads. These roads were built adjacent to the streams and recent storms have eroded the embankments causing unstable roads. This funding will also be used to reestablish the roadside ditches, replace culverts, add gravel and grade the roads.

The Stewardship Endowment funds in the next biennium, rather than being directed to road management, will be used for operational expenses such as to replace trucks and other equipment used to maintain the road network and to hire staff to support the public recreational use, including plowing, litter pickup, sign and gate management, and pit toilet maintenance.

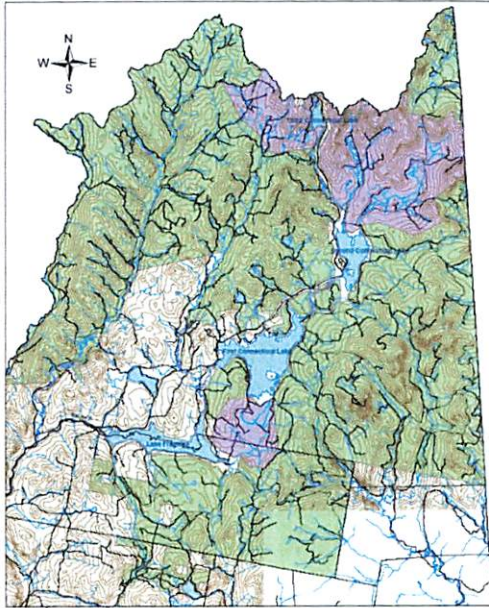
### **In Conclusion**

After 20 years of management with inadequate funding, the road system on the Connecticut Lakes Headwaters is in need of capital investment to address deferred maintenance. Property management and road maintenance has been heavily subsidized by the Division of Parks and Recreation, a self-funded agency that collects no fees to manage the property. The updating of the Road Management Plan and Road Agreement will assist in directing capital funds to the most needed projects to put the road system on a scheduled maintenance program.





## Connecticut Lakes Headwaters Working Forest



The *Grant of Conservation Easement* is the primary management document for the Connecticut Lakes Headwaters property consisting of the terms, covenants, restrictions and affirmative rights granted to the Easement Holder and the Fee Owner.

Section 5D.i of the Easement requires the Division to develop in consultation with the Landowner a *Road Management Plan* which is consistent with the Purposes, Stewardship Goals, Road Management Agreement, Stewardship Plan and Public Access and Recreation Use Management Plan and must state how and in what time frame DNCR plans to achieve or progress toward attaining Easement Stewardship goal 2.C.i-xiii.

### **Budgets, Endowments and Landowner Contribution:**

Three endowments were established when the State acquired the easement for the headwater's property; Stewardship, Monitoring and Roads to assist in funding the management responsibilities outlined in the Easement and management plans.

Each endowment has a specific purpose. The Endowments are apportioned between DNCR and NHFG by a Memorandum of Agreement. The Division of Parks and Recreation subsidizes the cost of staff that supports the property including, trails and parks bureau staff in addition to administrative support by the division and commissioner's offices.

The Stewardship Endowment purpose is for habitat and public use management of 25,000 acres of natural areas owned by the State, and for the purposes of recreation use, and the conservation easement management of 146,400 acres within the Connecticut Lake Headwaters Tract. In the 2017 plan update, the stewardship endowment was also used to support road maintenance and management as long as the work directly benefitted public access and was not used to support forest management and timber harvesting. This fund is the primary funding source for the property today.

The Road Endowment was established to support road maintenance managed by the state agencies. The roads while providing easy access to recreational sites remains the largest operational responsibility and expense for the Division of Parks and Recreation. This fund is inadequate to fund the dual needs of stewardship, maintenance of existing and the forest management needs.





## Connecticut Lakes Headwaters Working Forest

### The Property and It's Managers:

In 2001 the Trust for Public Lands purchased 171,500 acres of commercial forest land, the single largest contiguous private ownership in New Hampshire from International Paper Company. *This area comprises the northern-most tip of the state, about one fortieth of its total area.* Working with other conservation organizations and the State, the Trust for Public Lands developed a long-term conservation strategy for maintaining timber production, natural values, and public use of the property.

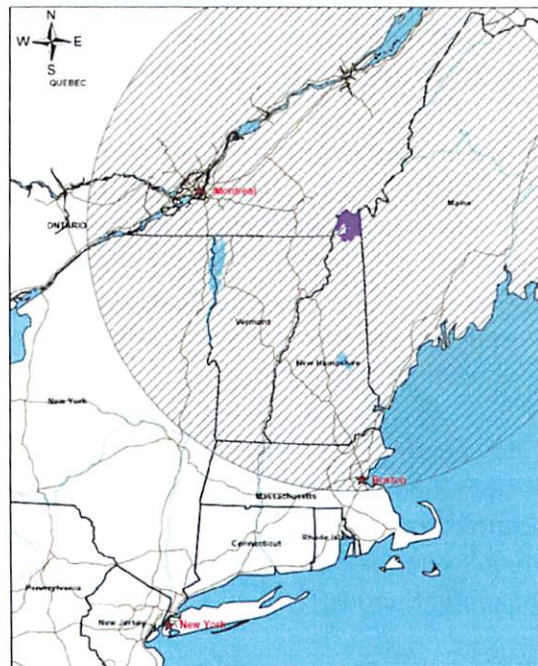
To realize the collective vision for the property, the Trust:

- Sold 146,400 acres (about 229 sq miles) to a private landowner, the Connecticut Lakes Realty Trust, to be managed as a Working Forest with land use restrictions.
- Designated and conveyed to the State of New Hampshire, Department of Natural and Cultural Resources, 269 miles of the 424-mileplus network on the Working Forest to be managed for public access and recreation and forest management activities.
- Conveyed 25,000 acres to the State of New Hampshire, Fish and Game Department to protect highly sensitive Natural Areas.
- Conveyed 100 acres to the State of New Hampshire, Department of Natural and Cultural Resources, through fee simple sale to accommodate future expansion of the Deer Mountain Campground which abuts the Working Forest; and
- Obtained a conservation easement on the Working Forest and fee ownership of the other properties through \$13,500,000 in grants from the Forest Legacy Program and Land and Community Heritage Investment Program (LCHIP) and \$10,000,000 from General Fund appropriations.

The three current management organizations are.

- Department of Natural and Cultural Resources through its Forests and Lands and Parks and Recreation divisions
- Fish and Game Department
- Private landowner, ANEW Climate, LLC.

The management of the property is also guided by the Connecticut Lakes Headwaters Citizen Committee per RSA 12-A:9-b.





HB 25  
CCSNH

A

02/24/2023



# *New Hampshire is Our Mission*

## Community College System of New Hampshire - House Public Works Committee, Feb. 24, 2023

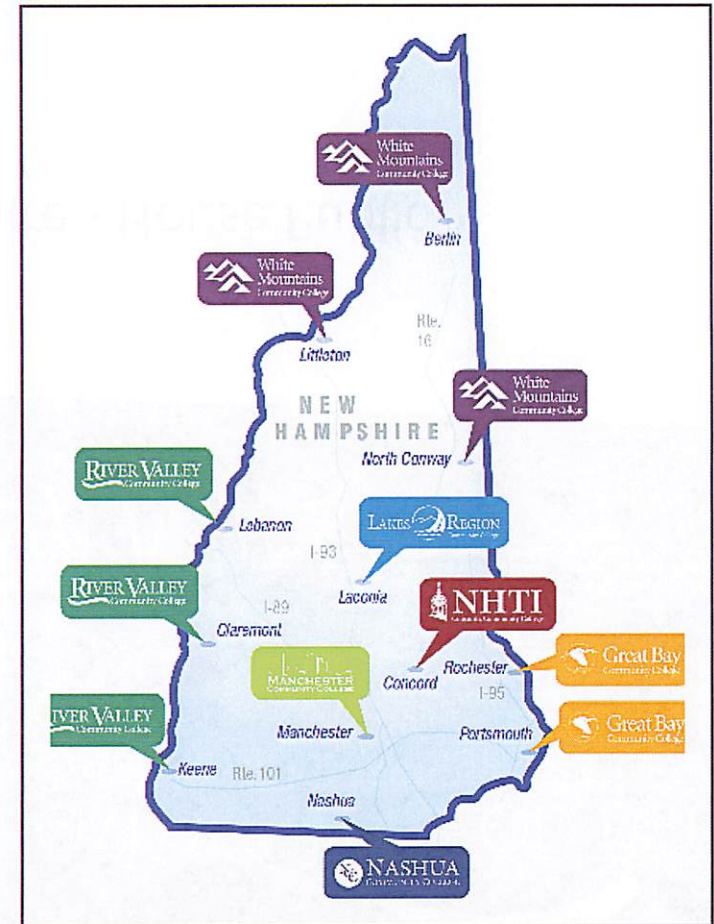
Questions: Mark Rubinstein, Chancellor, [mrubinstein@ccsnh.edu](mailto:mrubinstein@ccsnh.edu) , 603-230-3501

Shannon Reid, Director of Government Affairs and Communications, [sreid@ccsnh.edu](mailto:sreid@ccsnh.edu), 603-568-5599



## CCSNH supports New Hampshire's communities and workforce

- Campuses throughout New Hampshire to serve communities and support local employers and regional industries
- 93% of our students are NH residents and the vast majority remain in our communities and workforce
- 21,000 students annually, from high school through career advancement and lifelong learning programs that include:
  - Accelerated and affordable dual enrollment pathways
    - High school and CTE-based Running Start
    - Campus-based Early College and charter school partnerships
    - eStart (in collaboration with VLACS)
  - Associate degree and certificate programs
    - High demand career and technical
    - Transferable
  - Career-focused training programs
    - Industry-recognized skills-based training
    - Customized training with employer partners





# Governor's capital budget

- \$0 appropriated to CCSNH
- CCSNH submitted \$19,100,000 in capital requests for FY24-25
- Initial request was submitted in March of 2022. Since then, inflation and other factors have resulted in a re-assessment of several building and programmatic-related requests for the present time.
- **Current Request for HB25:**
  - \$4,625,000 for system-wide critical maintenance and IT upgrades. Details on slide 7.
  - \$1,500,000 for Nashua Community College to renovate space for a Respiratory Therapy program. See slide 8.

## CCSNH Capital Budget

Capital plans are developed with an awareness that CCSNH plays a critical role educating New Hampshire's workforce across the state and providing opportunities in every community, and that attracting students into high-need careers will require investment in campus facilities





CRITICAL MAINTNANCE		
1	Manchester CC Fire Suppression System – A Building	\$150,000
2	Manchester CC RTU Replacement-Childcare & A Building	\$300,000
3	Manchester CC Roof Replacement: Childcare Wing	\$200,000
4	Manchester CC Roof Replacement: Exercise Science & Computer Science	\$200,000
5	Nashua CC Roof: Streeter Hall	\$225,000
6	NHTI (Concord) Roof: Little Hall Main Building	\$700,000
7	NHTI (Concord) RTU Replacement Dental Annex-MacRury Hall	\$300,000
8	Great Bay CC HVAC: Boiler	\$100,000
9	Lakes Region CC HVAC: Heat Recovery Unit - Center for Arts & Technology Building	\$200,000
10	White Mountains CC Roof: Main Building over Library	\$490,000
11	White Mountains CC Window Replacement North Wing	\$100,000
12	Manchester CC: Parking lot lighting – safety and energy efficiency	\$100,000
13	Manchester CC Pave Parking lot A, C, Roadway to childcare center	\$360,000
<b>TOTAL CRITICAL MAINTENANCE</b>		<b>\$3,425,000</b>

IT INFRASTRUCTURE UPGRADES		
1	Hardware upgrades to replace equipment at end-of-life	\$750,000
2	Life-cycle replacement of switches, network gear, and UPS	\$450,000
<b>TOTAL IT INFRASTRUCTURE UPGRADES</b>		<b>\$1,200,000</b>



## NCC Respiratory Therapy Labs \$1.5M



Nashua Community College (NCC), along with health care providers in Southern New Hampshire has identified the growing need for respiratory therapy assistants and a training program in the southern part of the state. NCC is uniquely positioned to meet this workforce need and offer this opportunity to students through its ongoing relationship with area hospitals, and in collaboration with River Valley Community College's established program which saves on costs associated with program start-up. Employers will contribute clinical opportunities for instruction and industry advisory board participation. NCC is passionate about serving its region by creating this opportunity to prepare students for a career in the Respiratory Therapy field.

### Renovation: \$850,000

HVAC, sprinkler system, security, doors, flooring, interior windows for sim lab, ceiling adjustments, fitup and design

### Teaching Equipment: \$650,000

Critical Care Ventilators  
Full pulmonary function system  
Laerdal Infant, Pediatric, and Adult wireless manikins  
CPR/EED trainers  
BIPAP machines  
Respi Sim Hi Fidelity Trainers  
ASL 5000 Lung Simulator





# Lapse Extension Requests Changes to HB25



NCC Engineering (2019 capital budget) 19-146:1IIIIB

*The project was initially to be completed by June 30, 2023. Due to delays, it will not be completed until December 1<sup>st</sup> 2023. CCSNH requests a lapse date extension.*

Critical Maintenance (2021 section 14 of capital budget) L21 14VI Critical Maintenance

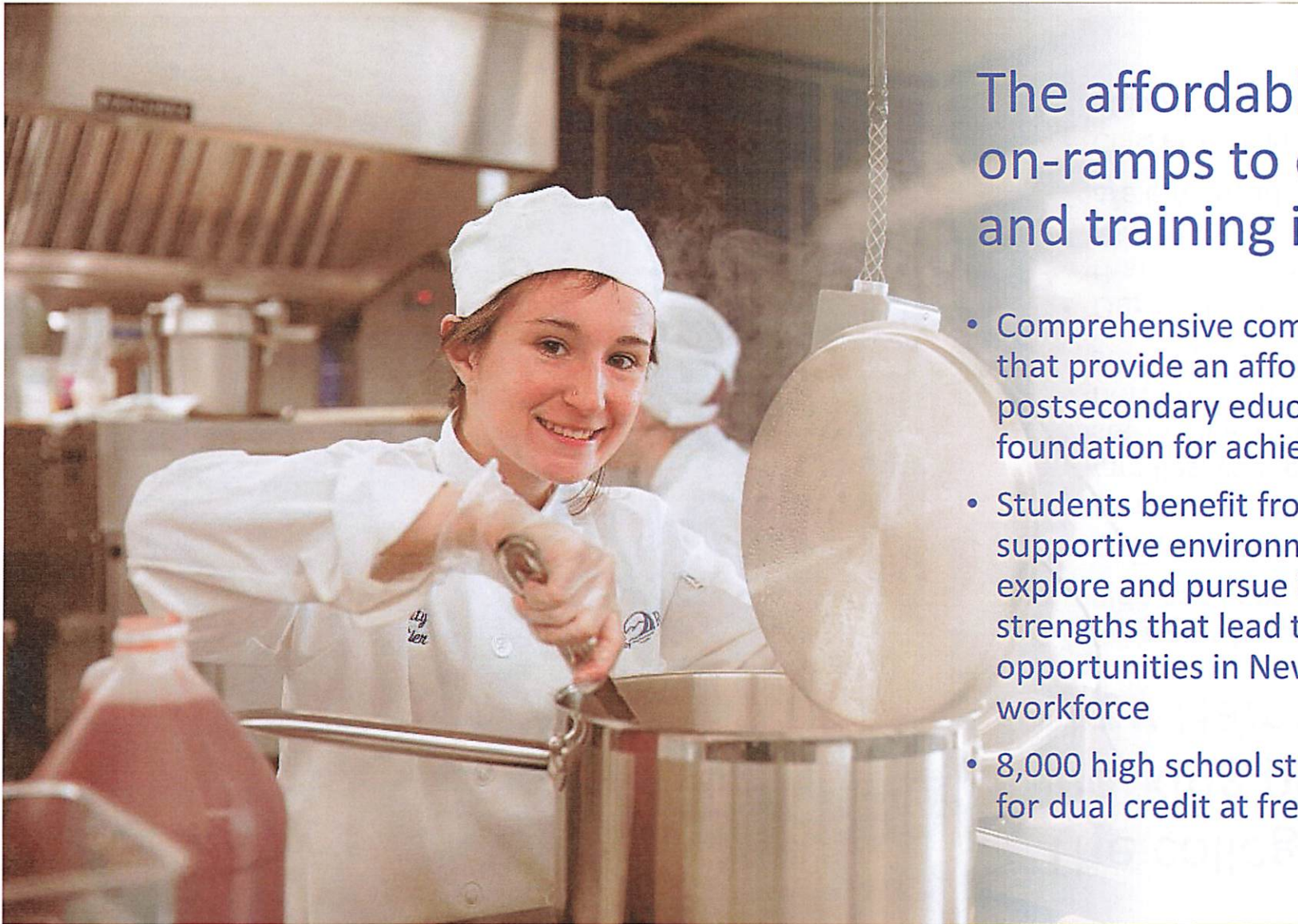
*The project was initially planned for completion by June 30, 2023. Due to anticipated delivery delays CCSNH requests a lapse date extension.*

There is a lapse extension in HB25 for Critical Maintenance (2021 section 1 of capital budget) even though it also has an estimated completion date of May 2023.

*Current completion date will be beyond May 2023. We confirm need for the lapse date extension currently in HB25.*

# Appendix

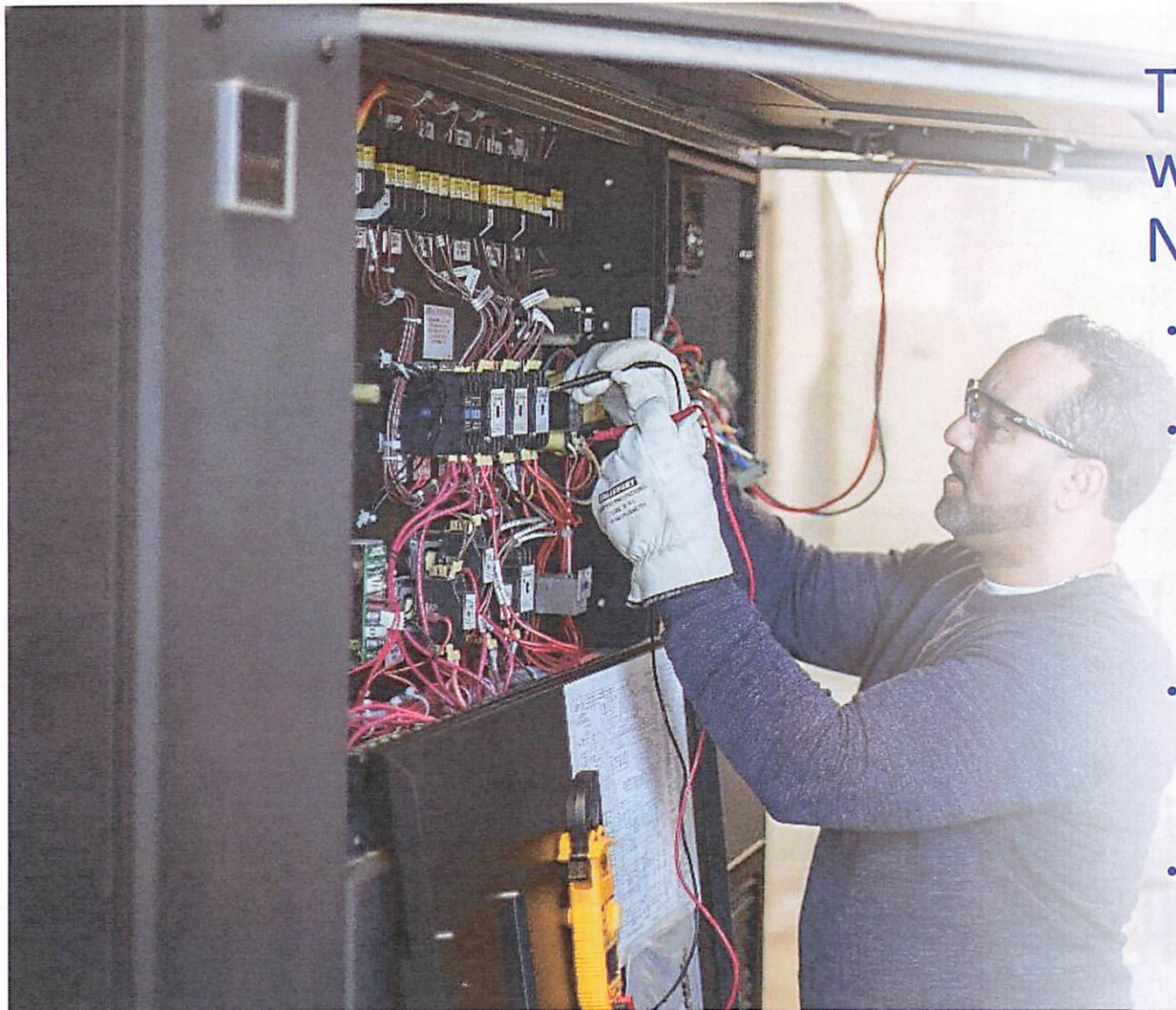




## The affordable, local on-ramps to education and training in NH

- Comprehensive community colleges that provide an affordable start to postsecondary education and a foundation for achievement
- Students benefit from small classes and supportive environments to discover, explore and pursue interests and strengths that lead them to gainful opportunities in New Hampshire's workforce
- 8,000 high school students take courses for dual credit at free or reduced cost

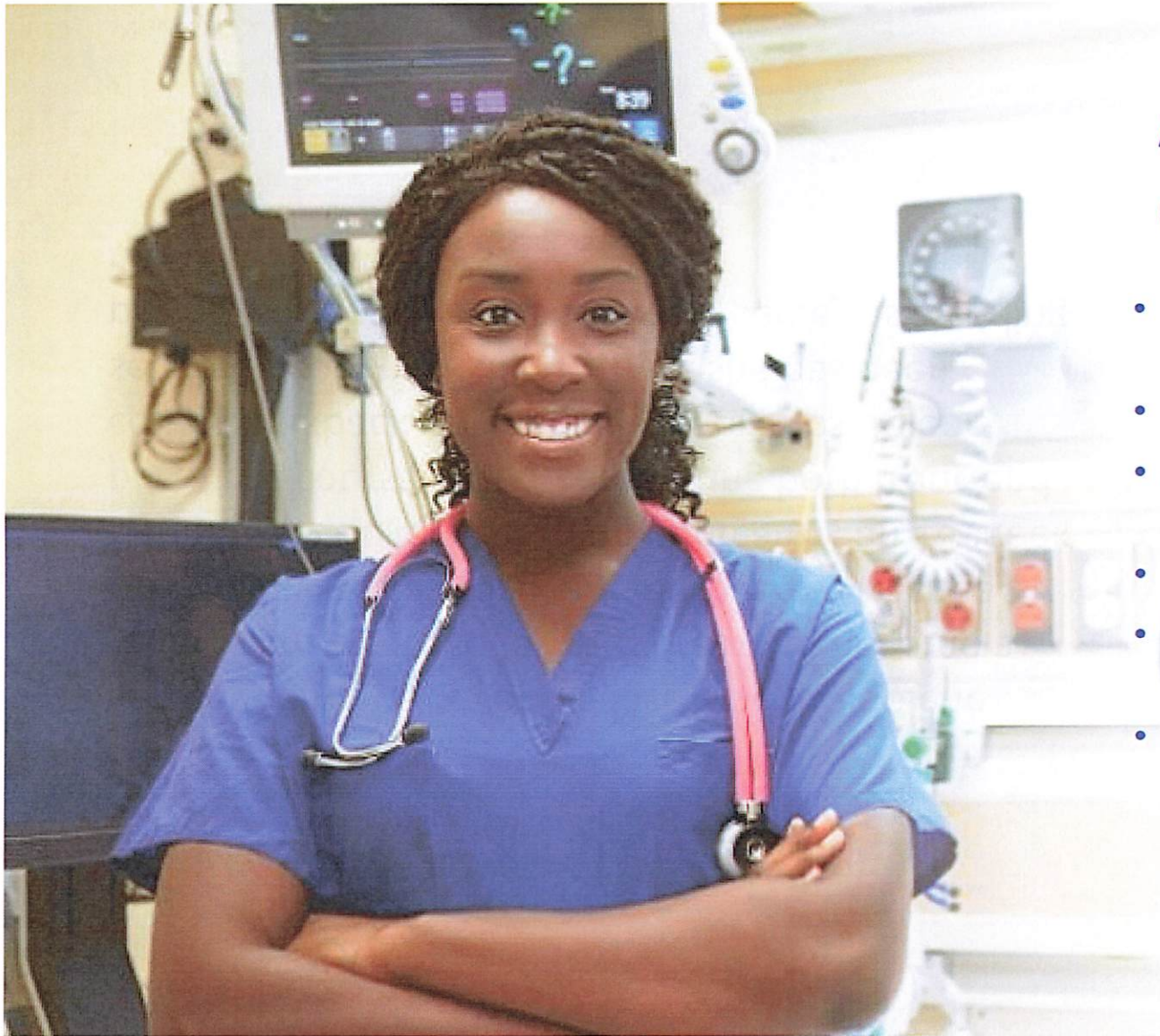




## The colleges for working people in New Hampshire

- Programs for place-bound students who need opportunities locally
- Our students live in your community...they are adults raising families, young people making a start in life, career-changers, and new entrants or re-entrance to the state's workforce
- Our students work in businesses that serve your community. More than three-quarters of our students are employed while going to school
- Classes on campus, at worksites, and online





## A partner for NH employers

- Hundreds of relationships with businesses in every region of the state
- Customized training
- Apprenticeship “earn while you learn” programs
- Short-term and stackable credentials
- Focus on high-need sectors of NH workforce
- *Spotlight on Healthcare:* In the last decade, 3,400+ nursing grads, 500+ medical assistants, 440+ radiologic technologists, 650+ dental hygienists, and more

# Student Spotlight

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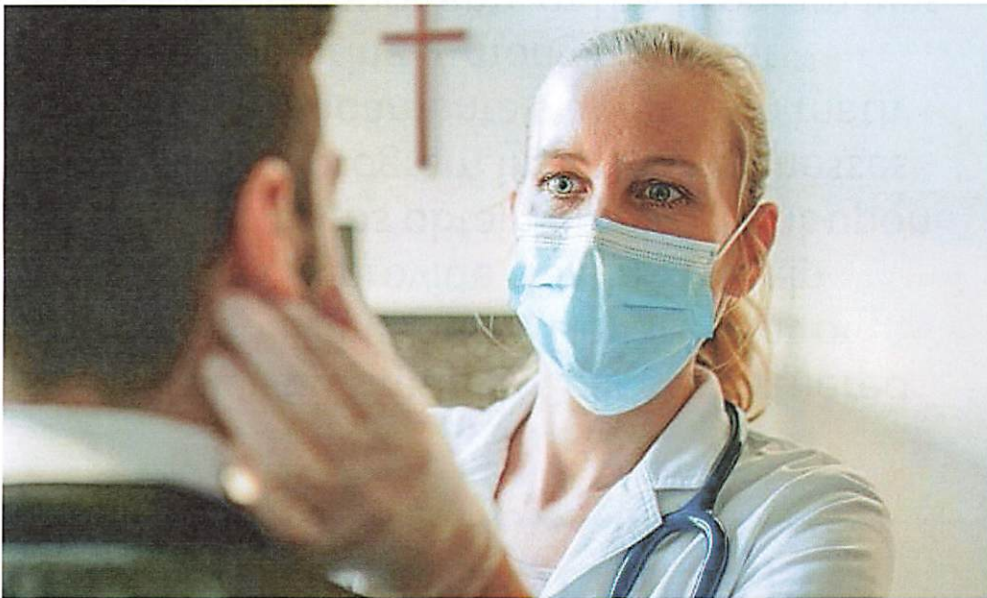
Seeking to move beyond a fast-food job, Jolene found a chance to follow her dream of become a technology professional and enrolled at Nashua Community College's coding bootcamp, an 18-week part-time course. After completing both front-end coding and back-end coding bootcamps, Jolene secured a job in the field where she has been promoted several times and now serves as a coding mentor.





# Partnership Spotlight

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Manchester Community College is working with Catholic Medical Center and Elliot Health Systems to build and diversify the LNA workforce in New Hampshire and create on-ramps in the Nursing profession. Working with Southern NH Services and the International Institute of New England, the "LNA for Success" program helps students whose first language is not English enter healthcare roles through English as a Second Language curriculum, LNA and work readiness skills training.

# Program Spotlight

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River Valley Community College partnered with the Sullivan County Department of Corrections to provide training to help returning citizens obtain employment upon release. The program included businesses and career fundamentals along with math for manufacturing. Among the most productive components of the program was the opportunity to interview with potential employers at the end of the session.





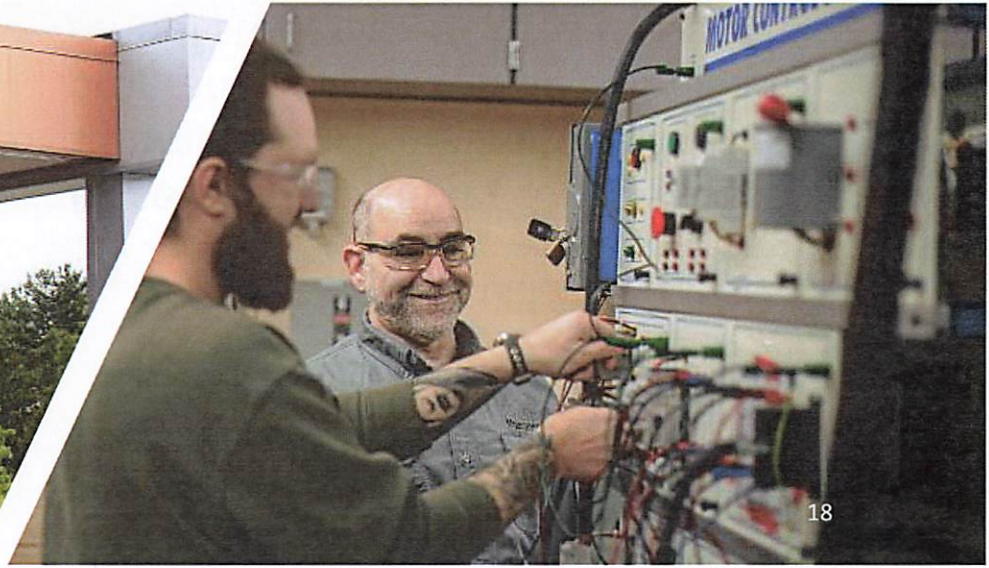
# Pathway Spotlight

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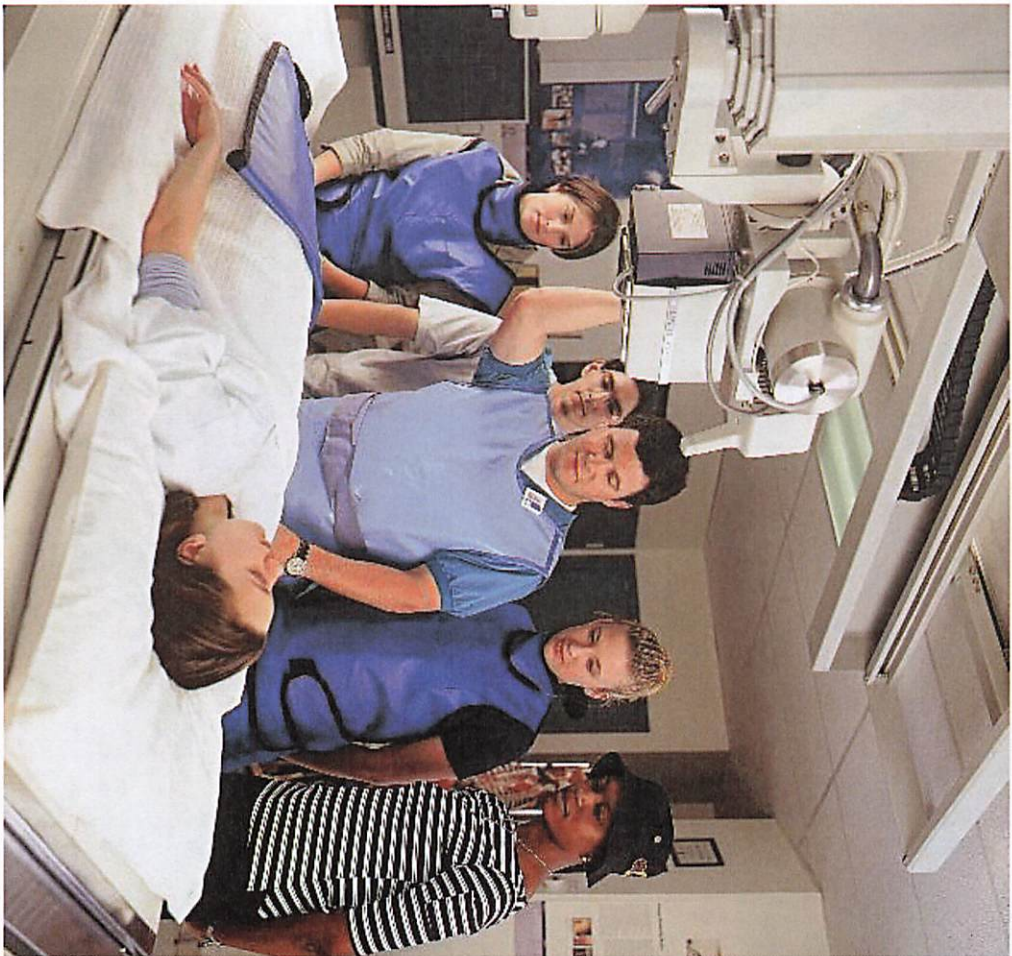
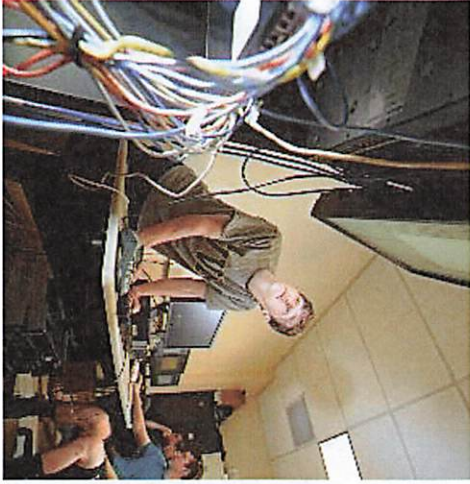


All seven community colleges host summer enrichment and bridge programs for NH middle and high school students. In 2022 these included college preparation programs focused on math and writing skills and career-specific offerings such as automotive technology, entrepreneurship, culinary camp, veterinary tech, game design and programming, HVAC; and introduction to college student life.

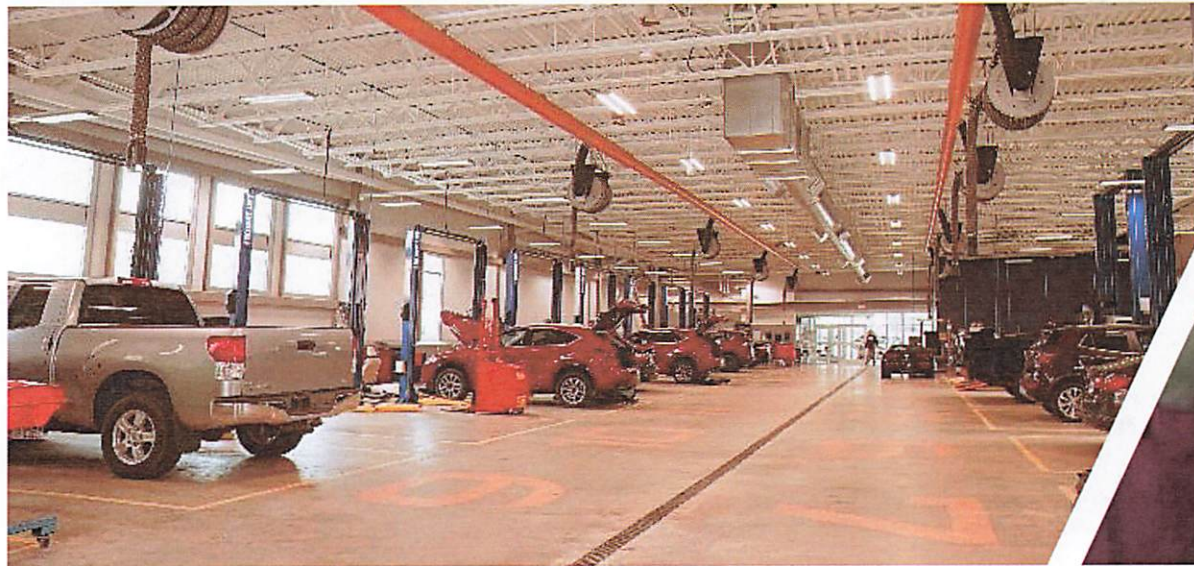
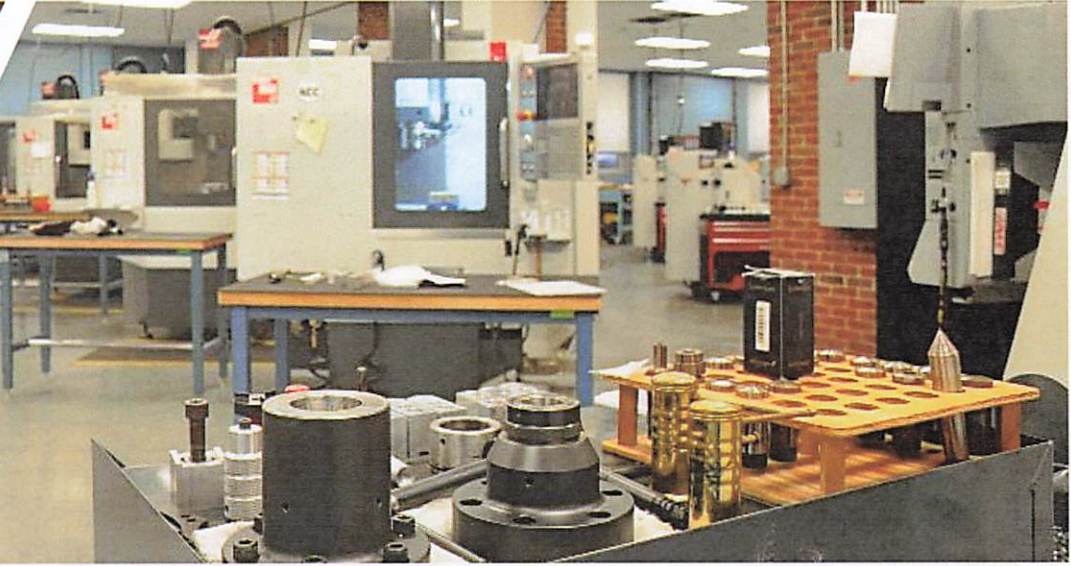




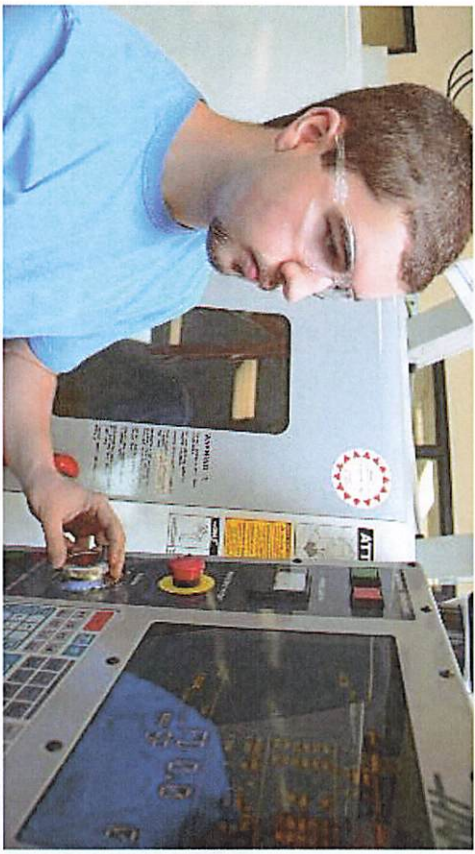
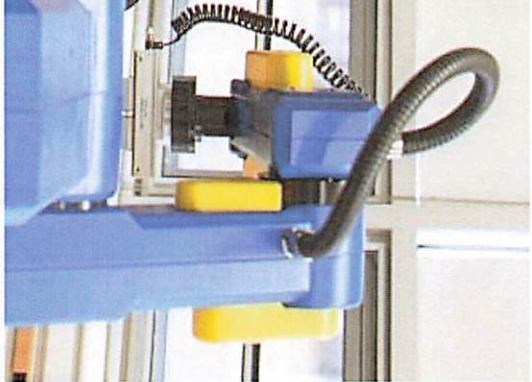
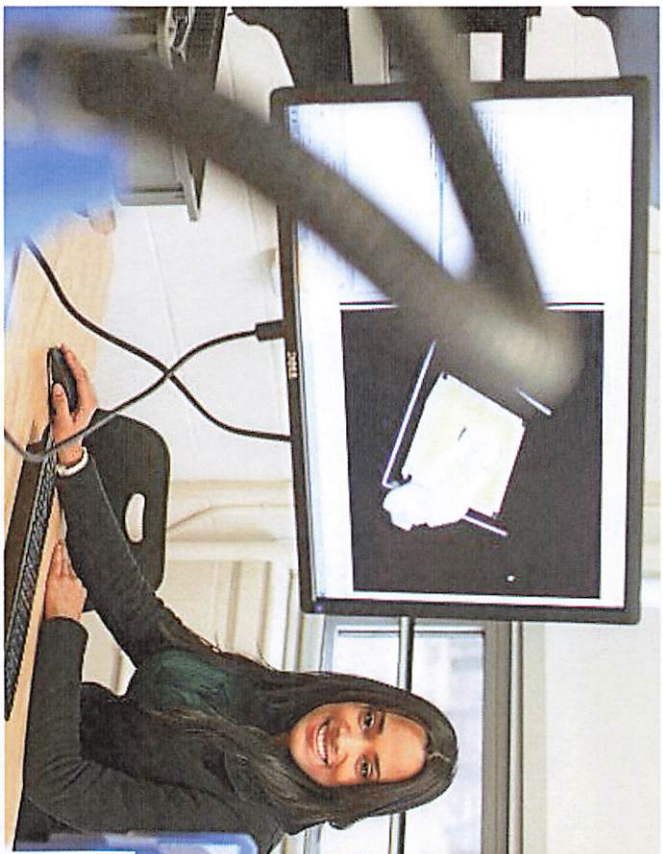














# Recent Examples of Industry Partnerships

- **Dartmouth-Hitchcock Medical Center** partners with River Valley CC for a variety of healthcare roles
- **Protolabs**, a Nashua-based digital manufacturer of custom prototypes, partners with Nashua CC to train students and incumbent employees on process-specific equipment, enabling the company to enter new markets.
- **Portsmouth Naval Shipyard**, workplace skills, conflict management, effective communication with Great Bay CC
- **Eversource** - Manchester CC created a line worker training program, creating a career pipeline into this critical industry.
- **Under His Wings Preschool** (Gilford) partners with Lakes Region CC to train new staff and increase childcare capacity for area families.
- **Palmer and Sicard** (Epping) – HVAC registered apprenticeship program with Manchester CC
- **GEOKON** (Lebanon) - leadership training
- **Mercury Marine** (statewide and regional) – marine engines and systems training series
- **BAE Systems** and Nashua CC – variety of training currently includes microelectronics and soldering technology
- **Senior Helpers** (Stratham) – Licensed Nursing Assistant (LNA) registered apprenticeship program (GBCC)
- **Hitchiner** (Milford) – robotics & mechatronics training with Nashua CC
- **Teledyne DGO** partners with Great Bay CC to train electromechanical cable assemblers and fiber optics workers
- **Milton Cat** partners with White Mountains CC to train students in diesel heavy equipment to support the construction and transportation needs in the state.
- **NH Auto Dealers Association**: partnerships with local dealers that include co-op programs, scholarships, curriculum support; enabling this active sector to maintain a skilled workforce.
- **Teleflex Medical** (Jaffrey) – machine tool maintenance, OSHA requirements, blueprint specs
- **Catholic Medical Center** (Manchester) – Licensed Nursing Assistant (LNA) and Medical Assistant (MA) registered apprenticeship programs



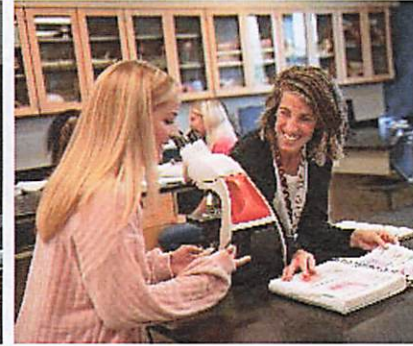
- **NH Ball Bearing**, Astro Division (Laconia) - CNC Operator Boot Camp trainings and apprenticeships; leadership training
- **Eastern Millwrights** (Northern NH) – welding technology with WMCC
- **Titeflex, GE, Scotia Technology, Axenics** (Manchester area) – Tube formation
- **New England Wire** (Littleton) – CNC machining training with WMCC
- Hospitals across NH – for LNAs, LPNs, RNs, medical assisting, other healthcare fields; building training cohorts among smaller regional hospitals such as **Littleton Reg. Healthcare, Weeks Medical Center and Androscoggin Valley Hospital** - too small to field individual training cohorts
- **Common Man family of restaurants** (Statewide) – internship sites for culinary & restaurant management students
- **Chinburg Builders** (Seacoast) – leadership and corporate growth (GBCC)
- **Cottage Hospital** (Woodsville) – specialized geriatric nursing care training (WMCC)
- **Rapid Manufacturing and Omni Components** (Nashua area) – Advanced Manufacturing/CNC training (NCC)
- **Lonza Biologics** (Portsmouth) – customized biotech curriculum and employment pathways (GBCC)
- **Fidelity** – training for entry-level positions in IT and customer service
- **Ruger** (Newport) – advanced and specialized machine tooling
- **Whelan Engineering** (Charlestown) – professional skills
- **NE Delta Dental** (Concord) – specialized customer service related to dental services (NHTI)
- **Seacoast Harley-Davidson** (Hampton) – motorcycle technician training in classroom built by the employer on-site (GBCC)
- **Eptam Plastics** (Northfield) – advanced manufacturing
- **New England Wire, Genfoot America, Burndy, Rotobec** (Northern NH) – CNC machining, 3D modeling, CAM
- **Globe Manufacturing** (Pittsfield)
- Specialized IT certificates (CISCO, Facebook, Microsoft)



- **Amphenol Printed Circuits, Inc.** (Nashua) - customized machine mechanic registered apprenticeship program
- **Dowling Inc.** (Portsmouth) – HVAC registered apprenticeship program with HVAC associate degree
- **Merchants Fleet Management** (Hooksett) – Microsoft Excel Skills Training
- **NHSaves Utilities, Eversource, Liberty Utilities, NH Electric Co-op & Unitil** (statewide) – Building Operator Certification program and other energy efficiency trainings
- **GM Automotive** Service Technician Apprenticeship Program
- **Toyota** Technical Education Network (T-TEN, statewide with NHADA)
- **LRGH** (Laconia and area) – medical assistant apprenticeships and other partnerships
- **Pike Industries** (Belmont) – Microsoft Excel and PowerPoint training series
- **City of Lebanon** - MS Office 365 training
- **Freudenberg-NOK** (Bristol, Northfield and Ashland) – manufacturing maintenance mechanic apprenticeship
- **NH Rural Renewables** program (statewide) – grant-funded no-cost energy efficiency, solar and wood heat technical assistance to NH rural small businesses
- **Cheshire Medical Center** (Keene) - Nursing Assistant Training
- **Cedarcrest Center for Children with Disabilities** (Keene) – leadership and management training
- **Tecomet Manufacturing** (Manchester) – customized Machine Operator registered apprenticeship program
- **Benchmark Senior Living** (New Hampshire LTC Facilities) – Licensed Nursing Assistant (LNA) and Medication Nursing Assistant (MNA) training via NH Job Training Fund Grants
- **Airex Corporation** (Somersworth) – IPC J-STD Soldering Certification classes



## Student Success that Supports the State's Success Because New Hampshire is our mission



COMMUNITY COLLEGE  
system of New Hampshire

**CHOOSE COMMUNITY**



HB 25  
DAS  
A  
02/24/2023

# CAPITAL BUDGET PROCESS OVERVIEW

DEPARTMENT OF ADMINISTRATIVE SERVICES

FEBRUARY 24, 2023

COMMISSIONER CHARLES M. ARLINGHAUS

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DIRECTOR OF PUBLIC WORKS, THEODORE KUPPER, P.E.

DIRECTOR OF PLANT & PROPERTY, KAREN L. RANTAMAKI



# About DAS

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## Division of Plant & Property

- Maintains and operates 91 buildings
  - Office buildings, courthouses
  - Not residential or institutional properties
- Over 200 staff
  - Janitorial, maintenance, security, grounds, skilled trades, and office staff
- Combination of in-house staff and contracted services to provide safe, efficient, and accessible space for state employees and the public

## Division of Public Works

- Provides design and construction services to build and maintain State-owned buildings
- Staff comprised of engineers and architects
- Services provided to all State Agencies and State building managers, except University and Community College Agencies
- By Law, all building-related projects over \$25,000 are required to be managed by DPW

# Process Summary

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Facility Assessments

Scope Development, Initial Estimate, and Prioritization

Form 1a

Governor's Capital Budget Hearings

Three Tier Prioritization

Governor's List

DPW Estimates

Capital Improvement Program Book

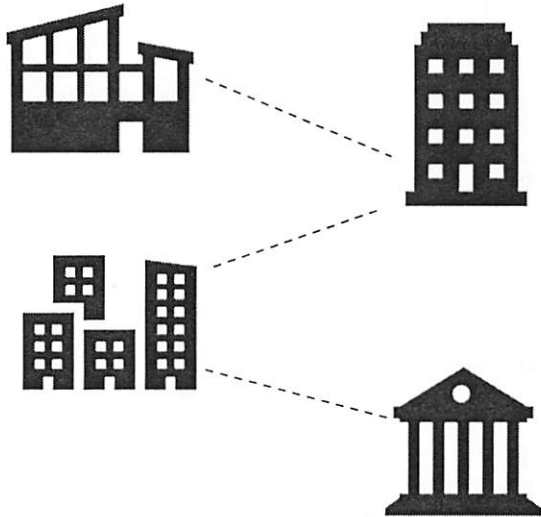
Governor's Recommended Capital Budget Presentation

Legislative Capital Budget Hearings

House Bill 25

# Facility Assessments

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- Department staff complete a full evaluation each year on 91 buildings managed by DAS
- Assessment includes the condition:
  - building systems (ex. HVAC, fire suppression)
  - building envelope (ex. roof, windows)
  - life safety components (ex. generators, egress)
  - grounds (ex. parking lots, walkways, damaged trees)
  - aesthetics (ex. paint, carpeting)



# Projects – Scope, Cost, and Prioritization

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- DAS conducts an assessment of each facility's condition; a list of necessary projects is created
- A very rough “guesstimate” of cost is indicated
- Projects are prioritized within each facility and then across the bureau or agency as a whole

# FORM 1A

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Form 1a is a request for a Capital Appropriation by a building manager

It provides basic information to the Governor's office about the request, such as:

- Agency's Priority
- Agency's Division or Bureau
- Project Name
- Very Rough "guesstimate" cost
- Brief Description of the Project
- Contact Information

Form 1a's from each preparer is delivered to, and compiled into a binder by DAS

Agency Priority Project Name

**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
 FISCAL YEARS 2020 - 2021

FORM 1A

	CODE	NAME
AGENCY	014	Department of Administrative Services
ACTIVITY / DIVISION	141510	Plant & Property Management - Bureau of Court Facilities
PROJECT-TITLE / NAME	Rockingham County Courthouse - New Chiller VFDs-Controls	

PRIORITY #

**Capital Budget Request**

Site Acquisition (a)	
Site Improvement / Preparation (b)	
Construction (c)	488,750
Utilities (d)	
Architect / Engineering (e)	48,875
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	
Other (h)	12,750
<b>Total Capital Budget Request</b>	<b>550,375</b>

**Other Information:**

Total Square Footage:	100,000
Estimated Useful Life:	20 years

**Related Annual Operating Budget Expenditures / Savings Estimates**

	Expenditures	Savings
Permanent Personnel Services (a)		
Other Personnel Services (b)		
Current Expense (c)		29,000
Equipment (d)		
Travel (e)		
Other (f)		
<b>Total Expenditures / Savings Estimates</b>		<b>29,000</b>

Accounting Unit:

Will these amounts be consistent each year?

**Capital Budget Criteria (See Instructions)**

Requirement Code:	A, B, C or D	<b>B</b>
Definition Code:	A, B, C, D, or X	<b>B</b>
Funding Percentages by Source:	G, F, H, O	<b>100.00%</b>
G = General	F = Federal	%
H = Highway	O = Other	%

An Information Technology Project must be part of your IT Plan. Project # <

**Project Justification (Be Concise)**

This project is for the Rockingham County Courthouse in Brentwood, N.H. and is to replace the chiller that was installed when the building was constructed in 1996 with a more efficient version and to install several variable frequency drives (VFDs) and new controls to reduce electricity costs for some key equipment. The project will result in an estimated 10% energy savings on an electric bill that is currently estimated at \$290,000 per year. Chiller at \$250,000 and Controls at \$175,000. based on past estimates. Estimate includes 15% contingency in construction costs, as per DPW directive. This project will decrease the State's energy consumption.

**Project Description** **Contact Information**

Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.

Contact Name: Sarah Lindberg Telephone Number: 277-3936

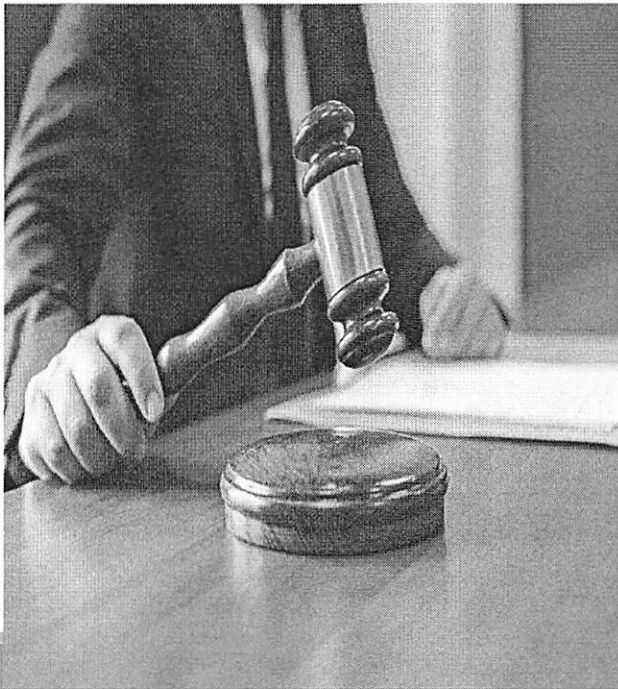
Name: Commissioner [Signature] Date: 4/10/2018

"Guesstimate" Cost



# Governor's Capital Budget Hearing

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- Hearings on June 20 and 21
- Hearing Committee members:
  - Governor
  - House and Senate Representatives
  - Governor's Budget Director
  - Commissioner of DOIT
  - Commissioner of DAS
  - DAS/DPW Director
- Agencies present their priority projects outlined in their Form 1a's
- Committee members can seek additional information from Agencies
- Capital requests typically for new building construction or deferred maintenance project
- Total of Capital Requests for all Agencies in the \$600M to \$700M range for Generally funded debt
- Final Capital Budget will typically include \$120M of Generally funded projects including both facilities and IT projects

# THREE TIER PRIORITIZATION

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The Agency requests are compiled into a master list

Often, but not always, the Governor's office will request DAS to develop a priority list

The master list, if requested, is then divided up into three levels of priority:

- Level A has the highest priority
- Level B has a medium priority
- Level C has a lower priority

We prioritize by assessing the severity of the deferred maintenance or by assessing the needs for new construction

Typically, IT related projects are prioritized separately by DOIT

# GOVERNOR'S LIST

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The three-tier prioritization list is then submitted the Governor's office for review and final selection

The Governor's office selects a subset of projects for a detailed cost estimate. This subset is typically about twice the number of projects that will make the final cut

The list is delivered to the Department of Administrative Services and finally provided to the Division of Public Works Design and Construction for cost estimation

The list is typically about 100-projects

This list is usually sent to DPW in September for cost estimation



# DPW Estimates

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- The Division of Public Works Design and Construction (DPW) is comprised of a group of engineers and architects commonly referred to as Project Managers (PM's)
- Each PM receives between 7 to 10, Form 1a's from the Governor's list to prepare a detailed construction cost estimate
- The PM's contact the Agency or building manager, discusses the details of the project, visit sites, assemble archived plans and determine a rough scope of work
- Using several resources, the PM's estimate the construction cost, consultant costs, overhead and profit, and inflation to the mid-point of the last year of the future biennium

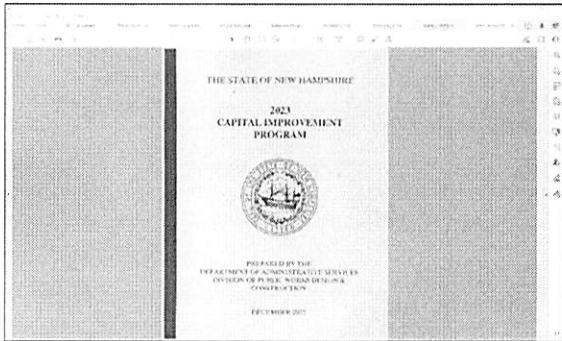
These estimates are reviewed by the DPW Director and Assistant Director and revisions are made based upon the result of the review.

Narratives or descriptions of the project being estimated are also prepared by DPW

All estimates (about 100) are completed in November

# CAPITAL IMPROVEMENT PROGRAM BOOK

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- The estimates are compiled into the Capital Improvement Program book
- Publication of the Capital Improvement Program book is completed by December 1
- While the Capital Improvement Program book contains a description of the project and an estimated construction cost, detailed estimation information is retained by DPW

# Governor's State Budget Presentation

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The Governor presents his or her State Budget on February 15 and a Capital Budget is a part of this overall Governor's recommended State Budget

That draft Capital Budget is usually introduced as HB 25

# Legislative Phase

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During the Legislative Capital Hearings, DAS/DPW is available as resource to inform committee members on:

- Scope of Work for each estimated project
- What contributed to the construction cost
- Potential phasing or scaling of projects



# DAS Projects Included in Governor's Budget

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- Courthouse Generators
- Rochester Courthouse
- Emergency Operations Center Mechanical Replacements and Repairs
- Thayer Building Heating Zone Expansion
- Statewide Emergency Fund

# Operational Challenges and Additional Needs

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- Two chillers nearing the end of their useful life at 29 Hazen Drive
  - One chiller currently undergoing a rebuild due to reliability issues
  - Instead of replacing chillers at a cost of \$4-6M, request **\$300,000** to rebuild
  - May get 5-8 additional years from current equipment
- Statehouse Annex Renovation, Next Phase - **\$4,300,000**
- Parking Lot Repairs and Paving – Statewide - **\$3,000,000** (scalable)



New Hampshire  
Department of Information Technology

HB25  
DOIT  
A  
02/24/2023

**House Public Works & Highways Committee**

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**Denis Goulet, Commissioner/CIO**

**February 24, 2023**

FY24-FY25

GOVERNOR'S RECOMMENDED CAPITAL BUDGET

**FY 24-25 Technology Based Capital Projects**

RECOMMENDED BY GOVERNOR

AGENCY	PROJECT TITLE	REQUESTED AMOUNT	General Funds	Federal	Governor Recommended
DES	IT Infrastructure	\$ 6,547,000	\$ 6,547,000		\$ 6,547,000
DHHS	DCYF CCWIS Bridges Replacement	\$ 11,270,800	\$ 5,635,400	\$ 5,635,400	\$ 11,270,000
DHHS	Electronic Health Records	\$ 19,550,000	\$ 13,685,000	\$ 5,865,000	\$ 19,550,000
ENER	FAP/WAP DB and Program Management	\$ 568,000		\$ 568,000	\$ 568,000
DoIT	Cybersecurity Program Enhancements	\$ 2,680,000	\$ 2,680,000		\$ 2,680,000
DoIT	Financial Systems Modernization	\$ 894,500	\$ 894,500		\$ 894,500
DoIT	IT Service Management System (Ph 1)	\$ 1,182,000	\$ 1,182,000		\$ 1,182,000
<b>TOTALS</b>		<b>\$ 42,692,300</b>	<b>\$ 30,623,900</b>	<b>\$ 12,068,400</b>	



## AGENCY TECHNOLOGY REQUESTS

- DES - IT Infrastructure
- DHHS #1 - DCYF CCWIS Bridges Replacement
- DHHS #2 - Electronic Health Records
- ENERGY - FAP/WAP DB and Program Management

## DES PRIORITY #1 - \$ 6,547,000 IT INFRASTRUCTURE

### **Current State:**

- Implementing first phase of the One Stop database system upgrades
- Requesting additional funds to implement Phase 2 upgrades and address additional IT Infrastructure needs

### **Desired End State:**

- One Stop Phase 2
  - Provide platform for integrated customer-based needs inquiry system
  - Eliminate cybersecurity vulnerabilities identified
  - Consolidate 200 individual programs into one integrated platform
- Address Additional IT Needs
  - Upgrade and Automate Statewide Air Monitoring Network
  - Digitize Historical Subsurface Documents
  - Develop new databases for Laboratory and Public Bathing Facilities

**DHHS**  
**PRIORITY #1 - \$ 11,270,800**  
**DCYF CCWIS BRIDGES REPLACEMENT**

**Current State**

- 23 year old system written in Power Builder
- Federally mandated rule to create a Comprehensive Child Welfare Information System (CCWIS)
- 6-year project requiring funding for Intake, Assessment, Case management, Claims and reporting.

**Desired End State**

- Complete the development and implementation of the new Child Welfare system to support DCYF field practice (partially funded in FY 20/21 and 22/23 Capital Budget)
- Modernize the Bridges system over a 3-biennium period to conform with the CCWIS requirements (Currently in biennium 2 - year 3)
- Includes compliance and a modernized system to help with training complexities, reporting, and reduce the time to complete paperwork to increase time to support the children.

## DHHS PRIORITY #2 ELECTRONIC HEALTH RECORDS

### **Current State**

- ▶ With the acquisition of Hampstead Hospital, the plans for the Forensic Hospital, the New Hampshire Hospital and the legacy system that supports Behavioral Health and its contracted agencies the State has an opportunity to reduce duplicative effort and costs and improve patient care by implementing a single Electronic Health Record (eHR) system.

### **▶ Desired End State**

- ▶ Ensure providers can more effectively diagnose, treat and interact with patients while improving privacy, security, accuracy and overall care
- ▶ • Deploy system to accommodate 2,000 users, 300 external agencies and up to 4 health care facilities.



## ENERGY

PRIORITY # 1 - \$568,000

### FAP/WAP DB AND PROGRAM MANAGEMENT

#### **Current State:**

- The software system that serves as the centralized database for the federal fuel assistance program (LIHEAP) and the weatherization assistance program (WAP) is more than 20 years and is beyond the end of useful life.
- Enrollment in the LIHEAP program for current program year was ~24,500 households. Each year WAP provides funding to weatherize roughly 331 homes.
- Additional funds are needed due to increased federal reporting and compliance requirements that require more sophisticated and complex software.

#### **Desired End State:**

- Implement new solution to replace legacy system and address increased federal reporting and compliance requirements that require more sophisticated and complex software.
- Management of the software would be done in house by existing Department staff, with technical assistance from either the vendor or DoIT.

# DOIT SUMMARY OF REQUESTS

<b>1. Cybersecurity Enhancements</b>	<b>\$ 2,680,000</b>
<b>2. Financial Systems Modernization</b>	<b>\$ 894,000</b>
<b>3. IT Service Management System</b>	<b><u>\$ 1,182,000</u></b>
<b>Total General Funds:</b>	<b>\$ 4,756,000</b>

DOIT

PRIORITY #1 - \$2,680,000

CYBERSECURITY PROGRAM ENHANCEMENTS

### **Current State**

- Existing Security Incident and Event Management (SIEM) and Security Orchestration Automation and Response (SOAR) are not sufficient to effectively detect or respond to threats in the State's modernized IT operating environment.
- Identity/Access management is fragmented across the State's IT platforms.
- Significant gaps exist in National Institute of Standards and Technology (NIST) conformance across the State's IT platforms which increases risk.

### **Desired End State**

- SIEM, SOAR, Identity Management, and Cyber Security monitoring of the State's IT Platform are instantiated in a scalable, NIST compliant, cloud-native environment.
- These activities leverage automated security analytics, threat intelligence, and inform decisions based on acceptable risk to the Agencies' business/mission owners
- NIST compliance buys down risk from malicious cyber actors, and when malicious activity occurs, it is anticipated, protected against, and when necessary, detected and mitigated to minimize Service impacts to Businesses and Citizens.



**DOIT**  
**PRIORITY #2 - \$ 894,000**  
**FINANCIAL SYSTEMS MODERNIZATION**

**Current State**

- Existing financial systems developed in house 15+ years ago are no longer supported technology
- Key personnel supporting the legacy environment are retiring
- Highly manual processes required to generate and track budget, procurements, invoices and reporting

**Desired End State**

- Modernize DoIT's unsupported financial systems & tools
- Streamline the billing and procurement processes
- Improve agency invoicing, reporting capabilities, billing accuracy and alignment of cost allocations
- Provide transparency of DoIT costs and allocation methodologies



**DOIT**  
**PRIORITY #3 - \$1,182,000 (PHASE I)**  
**IT SERVICE MANAGEMENT SYSTEM**

**Current State**

- Existing system purchased 14+ years ago for Incident Management and we have outgrown its capabilities
- Inability to adequately tailor for specific agency needs and workflow requirements such as service level requirements and varied onboarding requirements

**Desired End State**

- Utilize a multi-phased approach to implement a modern IT Service Management Solution (ITSM) to include Service Catalog, Asset, Configuration, Incident and Service Level Management modules
- Phase I (FY24-FY25): Identify suggested tools and processes to improve NH IT Service Delivery Management
  - Self-Service Portal for customers to seamlessly create and review incidents and requests
  - Enhanced agency reporting, auditing and tracking, improved workflow and resource management
- Phase II (FY26-FY27): Phase I Proof of Concept will be used as the basis to submit a capital request to implement an enterprise service management system.

**GOVERNOR'S RECOMMENDED BUDGET  
TRAILER BILL APPROPRIATIONS**  
*Prepared for the House Finance Committee*

HB 25  
LBA  
C  
02/24/2023

Agency	Purpose	FY 2023	FY 2024	FY 2025	Brief Description
<b>DIVISION 1</b>					
Administrative Services	Purchase 2 Granite Place (Justice, etc.)	\$ (21,000)			For purchase of 2 Granite Place, Concord to provide office space for the department of justice and other state agencies. Any excess to lapse to the general fund.
Administrative Services	Legislative Parking Garage	\$ (15,000)			Nonlapsing appropriation. HB 384 cost is \$25 million.
Administrative Services	State ERP Upgrades	\$ (7,800)			Sustainability of the State's Financial, Payroll and Budgeting System, nonlapsing, but any excess lapses to the general fund.
Administrative Services	State Employee Pay raise		\$ (44,900)	\$ (54,778)	Includes all executive, legislative and judicial employees. Effective July 14, 2023 to align with payroll cycle and pay period start.
Business and Economic Affairs	Regulatory Review, Reduction and Gvt Efficiency		\$ (750)	\$ (750)	New office with four positions. Reviews all proposed administrative rules and may intervene in the interest of private industry.
Corrections	NH State Prison Fund FY23	\$ (10,000)			Nonlapsing appropriations for design and construction to the newly established state prison fund.
Corrections	NH State Prison Fund FY24		\$ (40,000)		
Corrections	Computers and IT Infrastructure	\$ (1,340)			Nonlapsing until June 30, 2025 for the purpose of replacing certain computers and information technology infrastructure.
Energy	Regional Advocacy Fund	\$ (250)			Nonlapsing for the purpose of advocating for New Hampshire interests before the Federal Energy Regulatory Commission and other regional and federal bodies.
Environmental Services	State Water Pollution Control	\$ (27,900)			For approved projects not funded in HB1. These were funded in the last trailer bill. Contracts have been approved by G&C. 20 year commitment for payment of 20% of the principle and interest on bonds.
Environmental Services	PCB Contamination	\$ (6,000)			New RSA Chapter. Nonlapsing appropriation for the purpose of assisting to fund studies, investigations and remediation of PCB contamination.
Natural and Cultural Resources	Historic Sites Fund		\$ (450)	\$ (459)	Purposes of the fund are described in RSA 12-A:10-e including, among others, deferred maintenance of existing sites and develop a long-term maintenance plan for all state-owned historic sites.
Natural and Cultural Resources	Christa McAuliffe Memorial	\$ (500)			Nonlapsing fund appropriated to DNCR for construction and maintenance of a permanent memorial on the State House grounds.
Natural and Cultural Resources	State Library Book Removal and Storage	\$ (1,000)			Nonlapsing appropriation to begin executing a process to assess the books and material currently in the State Library and begin the removal and safe storage.
NH Housing Finance Association	Affordable Housing Fund	\$ (25,000)			Nonlapsing appropriation to providing financing or state matching funds for affordable housing.

**GOVERNOR'S RECOMMENDED BUDGET  
TRAILER BILL APPROPRIATIONS**  
*Prepared for the House Finance Committee*

Agency	Purpose	FY 2023	FY 2024	FY 2025	Brief Description
NH Retirement System	Call Firefighter Benefits		\$ (40)		Nonlapsing appropriation to fund the benefit for the remaining surviving beneficiaries.
State Treasury	InvestNH	\$ (30,000)			Nonlapsing appropriation for grants and loans to accelerate the approval and construction of workforce housing, as defined in RSA 674:58, IV, and other types of housing determined by the DBEA to be important for economic development of the state. Grants and loans may be made to municipalities and housing developers.
<b>DIVISION 1 - SUBTOTAL</b>		<b>\$ (145,790)</b>	<b>\$ (86,140)</b>	<b>\$ (55,987)</b>	
<b>DIVISION 2</b>					
Safety	Body-Worn and Dashboard Camera	\$ (1,005)			Appropriation to the Body-Worn and Dashboard Camera Fund under RSA 105-D:3, which is nonlapsing and continually appropriated.
Safety	Northern Border Alliance Fund	\$ (1,435)			Appropriation to newly established dedicated fund, which is nonlapsing and continually appropriated, which would allocate funds to state, county, and local law enforcement agencies for the Northern Boarder Alliance Program.
Safety	Program Assistant II Position		\$ (72)	\$ (74)	Establishes one (1) new generally funded position within the Division of Fire Safety .
Safety	Substance Abuse Enforcement		\$ (204)	\$ (204)	State portion of the substance abuse enforcement program, which would allocate funds to the state forensic lab and state police overtime.
Safety	County and Local Substance Abuse Enforcement		\$ (834)	\$ (834)	County and local portion of the substance abuse enforcement program, which would reimburse for overtime.
Safety	State and Local Cybersecurity Grants		\$ (1,256)	\$ (1,614)	Appropriation for the state and local cybersecurity grant program (SLCGP).
Safety	State Police Cruisers	\$ (3,510)			Appropriation for the purchase 52 state police cruisers.
Education	NH Civics Textbook Creation	\$ (2,000)			Appropriation to commission on NH civics to create a textbook and related curriculum specifically designed for NH students and teachers to help explore the history, heritage, and principles of the NH constitution and government it established.
Education	Teacher of the Year Program	\$ (250)			Appropriation to expand the teacher of the year program
Education	Computer Science Professional Development Fund	\$ (500)			Part of the newly proposed computer science educator program to encourage certified educators to pursue eligible industry recognized credentials (IRC) in the field of computer science (reimbursement program).

**GOVERNOR'S RECOMMENDED BUDGET**  
**TRAILER BILL APPROPRIATIONS**  
*Prepared for the House Finance Committee*

Agency	Purpose	FY 2023	FY 2024	FY 2025	Brief Description
Education	Computer Science Education Incentive Fund	\$ (4,000)			Part of the newly proposed computer science educator program for the purpose of encouraging individuals holding an eligible industry recognized credential (IRC) to teach computer science or related course of study in NH (Incentive program).
Education	Experimental Robotics Platform	\$ (455)			Appropriation for the purchase of 5,500 robotics kits to be made available for all NH classrooms grades 6-12.
Education - ETF	CTE Sugar River Valley		\$ (12,500)		Appropriation to the Department of Education to renovate the Sugar River Valley Regional Technical Center in Newport. Historically, CTE renovation aid has been in HB 25 (capital budget).
Education - ETF	School Building Aid Fund			\$ (75,000)	Appropriation to a newly established school building aid fund within the education trust fund. Transfer would not occur until June 30, 2025, making spending available for FY 2026.
CCSNH	Dual and Concurrent Enrollment		\$ (2,000)	\$ (2,000)	Continues the appropriation for the dual and concurrent enrollment program. These amounts reflect increases the maximum courses per student from two (2) to three (3).
USNH	Interoperability Lab (Blockchain)	\$ (1,500)			Appropriation to USNH for establishing a program at UNH interoperability lab to analyze the interoperability of blockchain technology.
USNH	UNH Whittemore Center Renovation/ Expansion	\$ (8,000)			Appropriation to USNH for renovating and expanding the Whittemore Center Arena.
<b>DIVISION 2 - SUBTOTAL</b>		<b>\$ (22,655)</b>	<b>\$ (16,866)</b>	<b>\$ (79,726)</b>	
<b>DIVISION 3</b>					
Administrative Services	New YDC Construction	\$ (10,000)			
Health and Human Services	Governor's Commission Youth Risk		\$ (1,500)	\$ (1,500)	Funds student assistance programming across the state.
Health and Human Services	Juvenile Peer-to-Peer Grief Support	\$ (1,500)			Funds peer-to-peer grief support programming.
Health and Human Services	Recovery Friendly Workplace	\$ (2,054)			Funds Granite Way administration of the Recovery Friendly Workplace Initiative.
Health and Human Services	Choose Love Program		\$ (250)	\$ (250)	Funds operating costs for the Choose Love program, including two classified positions.
Health and Human Services	Sununu Youth Services Center Operations		\$ (11,104)	\$ (11,396)	Funds SYSC operating costs for the FY24/25 biennium.
Health and Human Services	Unclassified Position		\$ (141)	\$ (141)	Funds a new unclassified position.



**GOVERNOR'S RECOMMENDED BUDGET**  
**TRAILER BILL APPROPRIATIONS**  
*Prepared for the House Finance Committee*

Agency	Purpose	FY 2023	FY 2024	FY 2025	Brief Description
Health and Human Services	Choices for Independence		\$ (4,750)	\$ (10,350)	Provides additional funding for Choices for Independence, allowing eligible adults to stay in their homes and communities rather than be placed in institutional settings.
Health and Human Services	MMIS Maintenance	\$ (20,532)			Funds one-time maintenance of the legacy Medicaid management information system (MMIS).
Health and Human Services	Elevated Enrollment Unwinding	\$ (16,359)			Funds elevated enrollment unwinding related to the end of continuous enrollment in accordance with guidance provided by the Centers for Medicare and Medicaid Services (CMS).
Health and Human Services	Integrated Eligibility System Audit	\$ (839)			Funds an audit of the integrated eligibility system.
Health and Human Services	District Office Move	\$ (533)			Funds one district office move.
Health and Human Services	NHH Vehicles and Equipment	\$ (200)			Funds replacement vehicles and clinical equipment at NH Hospital.
Health and Human Services	IT Automated Solutions Analysis	\$ (1,500)			Funds IT consultants to manage projects and perform analysis to streamline business processes.
Health and Human Services	IT Automated Solutions Implementation	\$ (1,950)			Funds IT consultants to develop and implement automated solutions to streamline business processes.
Health and Human Services	Food Stamp Eligibility Legacy Database	\$ (125)			Funds replacement of a legacy database used for pulling quality samples for food stamp eligibility reviews.
Health and Human Services	Switches, Routers, and Wireless Access Points	\$ (410)			Funds replacement of aging switches, routers, and wireless access points at DHHS offices.
Health and Human Services	TANF MOE		\$ (3,000)	\$ (3,000)	Ensures funding is sufficient to meet federal Temporary Assistance to Needy Families (TANF) maintenance of effort requirements.
Health and Human Services	Family Resource Centers		\$ (1,000)	\$ (1,000)	Funds family resource center infrastructure to enhance coordination with other early childhood systems and support evidence-based programs.
Health and Human Services	Nutrition and Transportation Service Rates		\$ (3,405)	\$ (3,405)	Funds an increase in Title XX nutrition and transportation service rates.
Health and Human Services	Foster Care Rates		\$ (870)	\$ (958)	Funds an increase in foster care rates.
Health and Human Services	Medicaid Rate Increases		\$ (17,000)	\$ (17,000)	Funds an increase in Medicaid provider rates.
<b>DIVISION 3 - SUBTOTAL</b>		\$ (56,002)	\$ (43,020)	\$ (49,000)	
<b>TOTAL - TRAILER BILL APPROPRIATIONS</b>		\$ (224,447)	\$ (146,026)	\$ (184,713)	

HOUSE PUBLIC WORKS AND HIGHWAYS COMMITTEE  
CAPITAL BUDGET PRESENTATIONS

HB25  
LBA  
B  
02/24/2023

February 24, 2023

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- 10:00 a.m. Legislative Budget Assistant  
Chris Shea, Deputy Legislative Budget Assistant
- 10:30 a.m. Lottery Commission  
Charlie McIntyre, Executive Director  
James Duris, Chief of Administration
- 11:00 a.m. Governor's Office  
James Gerry, Budget Director
- 11:30 a.m. Department of Information Technology  
Denis Goulet, Commissioner/ Chief Information Officer  
Kenneth Dunn, Deputy Commissioner
- 12:00 p.m. Lunch
- 1:00 p.m. Department of Administrative Services  
Charlie Arlinghaus, Commissioner  
Karen Rantamaki, Director of Plant and Property Management  
Ted Kupper, Director of Public Works
- 2:00 p.m. Community College System of NH  
Mark Rubinstein, Chancellor  
Matt Moore, Director of Capital Projects  
Shannon Reid, Executive Director of Government Affairs and Communications

HB25

LBA

A

02/24/2023



# LBA

*New Hampshire Office of Legislative Budget Assistant*



## **Capital Budget Orientation February 2023**

**Office of Legislative Budget Assistant**  
**Budget Division**  
**(603) 271-3161**

**[https://www.gencourt.state.nh.us/lba/budget/fy2024\\_2025\\_budget.aspx](https://www.gencourt.state.nh.us/lba/budget/fy2024_2025_budget.aspx)**

**Contact Information**

**Chris Shea      271-3085      christopher.shea@leg.state.nh.us**



**STATE OF NEW HAMPSHIRE  
CAPITAL BUDGET ORIENTATION  
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**CHAPTER 9  
BUDGET AND APPROPRIATIONS; REVOLVING FUNDS**

**The Budget**

**Section 9:3-a**

**9:3-a Capital Expenditure Requests. –**

Prior to the adoption of the 6-year **CAPITAL BUDGET**, the requests for appropriation of funds shall be as follows:

- I. All departments seeking funds for capital expenditures shall submit their requests to the commissioner of administrative services no later than the May 1 before the opening of the biennial legislative session. Requests shall be made on forms supplied by the commissioner of administrative services. Each request shall list estimates of the costs of land, construction, furnishings, and equipment and shall identify projects which are expected or planned to require funding in subsequent bienniums of the 6-year **CAPITAL BUDGET** in order to be completed. In addition, each request shall include the square footage, estimates of annual operating and maintenance costs, program descriptions, and number of people involved.
- II. The commissioner of administrative services shall submit a summary of the requests and any supporting detail to the governor by May 31.
- III. The governor shall hold public hearings on the requests no later than June 30. The governor may require officials of those departments submitting requests to attend and testify.
- IV. There shall be a governor's advisory committee on the **CAPITAL BUDGET** consisting of the following, or their designees: commissioner of administrative services, the manager of the division of public works design and construction in the department of administrative services, chairperson of the senate **CAPITAL BUDGET** committee, and chairperson of the house public works and highways committee. Members of the advisory committee may attend the hearings on **CAPITAL BUDGET** requests, question those testifying, and contribute their opinions.
- V. The governor shall select those projects which the governor considers worthy of further evaluation, and send the requests for the selected projects to the commissioner of administrative services no later than August 1. The governor may hold additional hearings on capital requests at the time of the operating budget hearings. If any additional hearing is held after election day, the governor shall invite the governor-elect to attend.
- VI. The department of administrative services through its division of public works design and construction shall prepare schematic drawings, cost estimates, and program descriptions and the commissioner of administrative services shall present these, along with any recommendations, to the governor no later than December 1.
- VII. The governor shall submit the **CAPITAL BUDGET** to the general court no later than February 15 of each odd numbered year. The **CAPITAL BUDGET** submitted shall identify all projects which are expected or planned to require funding in the first biennium and in subsequent bienniums of the 6-year **CAPITAL BUDGET** in order to be completed.

**Source.** 1957, 173:3. 1981, 540:1. 1985, 399:3, I; 415:6. 1995, 9:1. 2004, 138:1. 2009, 162:3, eff. Sept. 6, 2009. 2014, 327:40, eff. Aug. 2, 2014.

**CHAPTER 9  
BUDGET AND APPROPRIATIONS; REVOLVING FUNDS**

**The Budget**

**9:3-b Review and Update of CAPITAL BUDGET.** – In the first year of each biennium the legislature shall review the 6-year **CAPITAL BUDGET** and update the extended projects, and may approve new projects over the next 6 years. The general court intends that once a **CAPITAL BUDGET** project has been approved it shall be funded through each phase of the project unless some extreme and significant event makes further funding inappropriate.

**Source.** 2004, 138:2, eff. May 24, 2004.

**Appropriations**

**9:17-a Limitations.** –

- I. Notwithstanding the provisions of RSA 9:17, no transfer shall be made from any appropriation items for permanent personal services to any other use or purpose, provided however that this provision shall not supersede the provisions of RSA 99:4.
- II. The provisions of this section shall apply to transfers in general appropriations, **CAPITAL BUDGET** appropriations and in any other special appropriations.

[Paragraph III effective until June 30, 2023.]

III. The department of health and human services may be exempt from the limitations set forth in paragraph I, subject to approval by the fiscal committee of the general court of any transfer of appropriations from permanent personal services to any other use or purpose.

**Source.** 1967, 292:1. 1969, 367:6. 1974, 40:75. 1977, 600:50. 1985, 399:3, I. 2008, 177:13, eff. June 11, 2008. 2017, 156:204, eff. July 1, 2017.

**9:18 Lapsed Appropriations.** –

- I. Except for capital appropriations under paragraph I-a or as otherwise specially provided, all unexpended portions of special appropriations shall lapse when the object for which the appropriation was made has been accomplished and, in any event, at the end of 2 years from the date when the act creating the appropriation first took effect, unless there are obligations incurred by contract thereunder, made within said period, in which case there shall be no lapse until the satisfaction or fulfillment of such contractual obligations.
  - I-a. All unexpended portions of appropriations made by the 6-year **CAPITAL BUDGET** shall lapse when the project for which the appropriation was made has been accomplished and, in any event, at the end of 6 years from the date when the act creating the appropriation first took effect, unless there are obligations incurred by contract thereunder, made within said period, in which case there shall be no lapse until the satisfaction or fulfillment of such contractual obligations
- II. Except as otherwise specially provided, all unexpended portions of general appropriations for

which a legally enforceable obligation has not been incurred during the fiscal year for which they were appropriated shall lapse at the end of each fiscal year.

**Source.** 1913, 66:1. 1925, 169:1. PL 15:34. 1927, 9:1. 1929, 97:1. RL 22:29. RSA 9:18. 1967, 77:1. 1971, 424:1. 1973, 493:6. 1982, 38:12. 2004, 138:3, 4, eff. May 24, 2004.

### **Regulation of Certain Payments and Expenditures**

**9:26-a Prohibited Changes.** – No change shall be made in the plan, location, or design of a project in the **CAPITAL BUDGET** after the project has been approved and funds appropriated, unless the change is ratified by the **CAPITAL BUDGET** overview committee.

**Source.** 1981, 540:2. 2010, 29:1, eff. July 12, 2010.

## **CHAPTER 19-A COUNCIL ON THE ARTS**

### **State Art Fund**

#### **19-A:9 Art Fund. –**

I. There is hereby established a non-lapsing art fund consisting of 1/2 of one percent of the first \$15,000,000 of the bid contract price of each new building or major addition authorized by the **CAPITAL BUDGET** to be paid from the general fund. As used in this section, "major addition" means any addition which increases by 25 percent or more the square footage of the building to which it is being added. Contracts for the following projects are excluded:

- (a) Repairs;
- (b) University system of New Hampshire;
- (c) Those paid for by the highway fund, fish and game fund, or federal funds; and
- (d) Self-liquidating projects.

II. The commissioner of administrative services shall pay the specified percent to the fund out of the original **CAPITAL BUDGET** appropriation when the governor and council approve the construction contract. The percent shall be a charge against the bond or note financing the construction.

**Source.** 1979, 437:2. 1981, 554:1. 1985, 399:3, I. 1998, 336:1, eff. Aug. 25, 1998.

## **CHAPTER 188-E REGIONAL CAREER AND TECHNICAL EDUCATION (CTE)**

#### **188-E:10 Funding for Renovation and Expansion. –**

I. The department of education is responsible for maintaining a statewide system of regional career and technical education centers to provide and allow for a variety of career and technical



education programs funded within state budget appropriations. The treasurer of the state of New Hampshire is hereby authorized to make funds available to the department of education for the construction, renovation, expansion, or replacement of qualified regional career and technical education centers or regional career and technical education programs authorized in the **CAPITAL BUDGET**, provided that:

(a) The commissioner of the department of education shall ensure that all requests submitted are both educationally and financially appropriate within the state capital project authorization process;

(b) The commissioner of the department of education submits on a biennial basis in a **CAPITAL BUDGET** request a priority list of facilities and programs eligible for construction, renovation, expansion, or replacement provided that priority shall be given to programs that have been certified by an approved standard or that need additional funds to become certified by an approved standard;

(c) Each request for funding follows the **CAPITAL BUDGET** procedure pursuant to RSA 9:3-a, provided that no qualified project funded in a state **CAPITAL BUDGET** as required in this section shall have additional funds for the same project included in a subsequent proposal for capital appropriation under RSA 9:3-a unless directed by the priority list of the department of education;

(d) Each school district requesting funds from the department of education establishes and funds a construction, renovation, expansion, and replacement reserve fund, which shall be used by the school district to pay construction, renovation, expansion, and replacement costs not funded by the state, and which may include funding for the replacement of equipment; and

(e) The state shall fund not less than 50 percent nor more than 75 percent of the cost of a qualified project approved pursuant to this section.

(f) In this section, "qualified" means the project:

(1) Demonstrates need connected to the labor market.

(2) Demonstrates adequate numbers of students through enrollment figures based on 3-year averages.

(3) Demonstrates alignment with program competencies and academic competencies required by the department of education.

(4) Allows for matriculation into a postsecondary venue.

(5) Meets all industry and building standards.

(6) Meets the procedural requirements for requests under this section and any other requirements in rules of the department of education.

(7) Is a regional career and technical education center within a public school, or a public academy as defined in RSA 194:23, II, in the state of New Hampshire.

(8) Has the capacity to provide academic courses for students from the sending districts who are approved for full-time attendance at the center.

II. The renovation and expansion reserve funding required by subparagraph I(d) may be funded through local community funds, career and technical education tuition payments, gifts, contributions, and bequests of unrestricted funds from individuals, foundations, corporations, organizations, or institutions. School districts shall consider priority funding for programs certified or needing additional funds to become certified as set forth in subparagraph I(b).

III. Public academies receiving funds through the **CAPITAL BUDGET** process shall comply with all contracts or agreements required by department of education rules adopted pursuant to RSA 541-A.

**Source.** 1973, 567:1. 1975, 345:1. 1977, 513:1. 1979, 271:1. 1982, 38:1. 1983, 11:1. 1986, 186:2. 1988, 182:2. 1989, 322:2. 1990, 28:10; 158:2. 1992, 47:1. 1993, 265:1. 1997, 265:2. 2000, 282:2. 2003, 214:1, 2. 2005, 99:1. 2007, 333:3. 2008, 328:3, 4. 2017, 110:2-4, eff. Aug. 7, 2017. 2021, 210:2, Pt. II, Sec. 4, eff. Oct. 9, 2021.

### **Automotive Technology Curriculum and Advisory Council**

#### **188-E:18 Automotive Technology Curriculum; Funding. –**

I. The department of education shall develop and implement an automotive technology curriculum in the regional career and technology education centers to provide statewide opportunities for high school students interested in careers in the automotive industry to enroll in a high quality automotive technology curriculum.

II. The state board of education shall adopt rules, pursuant to RSA 541-A, relative to course content, curricular requirements, and general procedures for implementing the automotive technology curriculum. At a minimum, the curriculum shall include standards established by the National Automotive Technicians Education Foundation (NATEF).

III. In developing and implementing an automotive technology curriculum, the efforts of the department of education shall complement existing public and private actions, and shall include the pursuit of innovative public-private partnerships with businesses, nongovernmental organizations, the community college system of New Hampshire, and other appropriate groups. Such partnerships shall at a minimum consist of a 50/50 match of public and private funds, or like kind compensation.

(a) Funding shall not exceed \$5,000 per automotive technology program or \$90,000 in total non-lapsing appropriations in a fiscal year. Such funding shall be used exclusively to assist an automotive technology program in obtaining or maintaining NATEF certification and may include instructor professional development, including ASE certification, automotive laboratory equipment, hand tools, maintenance of equipment or tools, learning resources, multimedia periodicals, and any other items deemed necessary to assist an automotive technology program in obtaining or maintaining NATEF certification.

(b) Automotive technology programs that will meet certification requirements within 2 years shall be given priority for funding. All other programs not eligible to be certified within the first 2 years shall be eligible for any remaining funding.

IV. When appropriate, the department of education shall include in its biennial **CAPITAL BUDGET** request funding for the planning, construction, and renovation of equipment necessary for the operation of automotive technology curriculum in the regional career and technical education centers.

V. Regional career and technology education centers which implement the automotive technology curriculum shall be responsible for maintaining the program with funding requests made through the budgetary cycle.

VI. Existing or new technical education centers that provide automotive technology education shall obtain program certification pursuant to paragraph II of this section prior to becoming eligible to receive state renovation and construction funds.

**Source.** 2003, 214:3. 2007, 361:18. 2010, 368:23. 2017, 110:9, eff. Aug. 7, 2017.

**OVERVIEW OF THE CAPITAL BUDGET PROCESS**

**Executive Branch Phase (RSA 9:3-a)**

<b>DATES</b>	<b>PHASE</b>
May 1	Deadline for agencies to submit project requests to Administrative Services.
May 31	Deadline for Administrative Services to submit summary of requests to the Governor.
June 30	Deadline for Governor to hold public hearings on the requests. Agencies testify before the Governor and the Governor's Advisory Committee which consists of: Commissioner of Administrative Services, the Manager of the Division of Public Works Design and Construction, and Chairpersons of House Public Works and Highway and Senate Capital Budget Committees.
August 1	Governor selects projects the Governor considers worthy of further evaluation and sends the list to Administrative Services-Bureau of Public Works.
December 1	Deadline for Administrative Services-Bureau of Public Works to prepare schematic drawings, cost estimates, and program descriptions for the Governor.
February 15	Deadline for Governor to submit the capital budget to the General Court.

**Legislative Branch Phase (HB 25)**

February 15	House receives the Governor's recommended capital budget and the Chairperson of House Public Works and Highway Committee introduces the capital budget bill, historically HB 25.
February 15- March 31	House Public Works and Highway Committee holds hearings on the bill with agencies to review both the technical and financial aspects of the projects. When the bill is voted out of Committee, the full House votes to approve the bill and refers it to the Senate.
April - May 31	Senate Capital Budget Committee holds hearings on the bill with agencies to review both the technical and financial aspects of the projects. When the bill is voted out of the Committee, the full Senate votes to approve the bill and passes it back to the House if the bill has been amended.
Early June	At the House's discretion, a joint House and Senate Committee of Conference is set up. If a compromise is reached and approved by the full House and Senate, the bill then goes to the Governor for signature.
End of June	The Governor either signs, vetoes or lets the bill become effective without his signature.

## General Court of New Hampshire - Bill Status System

**Docket of HB25**

Docket Abbreviations

**Bill Title:** making appropriations for capital improvements.*Official Docket of HB25.:*

<b>Date</b>	<b>Body</b>	<b>Description</b>
3/1/2021	H	<b>Introduced</b> (in recess of) 02/25/2021 and referred to Public Works and Highways <b>HJ 4 P. 47</b>
3/16/2021	H	Public Hearing: 03/16/2021 09:30 am Members of the public may attend using the following link: To join the webinar: <a href="https://www.zoom.us/j/93596384134">https://www.zoom.us/j/93596384134</a> / Executive session on pending legislation may be held throughout the day (time permitting) from the time the committee is initially convened.
3/10/2021	H	Full Committee Work Session: 03/16/2021 11:00 am Members of the public may attend using the following link: To join the webinar: <a href="https://www.zoom.us/j/93596384134">https://www.zoom.us/j/93596384134</a> / Executive session on pending legislation may be held throughout the day (time permitting) from the time the committee is initially convened.
3/17/2021	H	Full Committee Work Session: 03/23/2021 09:30 am Members of the public may attend using the following link: To join the webinar: <a href="https://www.zoom.us/j/98541645304">https://www.zoom.us/j/98541645304</a> / Executive session on pending legislation may be held throughout the day (time permitting) from the time the committee is initially convened.
3/17/2021	H	Full Committee Work Session: 03/25/2021 09:30 am Members of the public may attend using the following link: To join the webinar: <a href="https://www.zoom.us/j/99197496576">https://www.zoom.us/j/99197496576</a> / Executive session on pending legislation may be held throughout the day (time permitting) from the time the committee is initially convened.
3/25/2021	H	==CANCELLED== Executive Session: 03/29/2021 09:30 am Members of the public may attend using the following link: To join the webinar: <a href="https://www.zoom.us/j/96673297194">https://www.zoom.us/j/96673297194</a>
3/30/2021	H	Committee Report: Ought to Pass with Amendment <b>#2021-1029h</b> (Vote 20-0; RC) <b>HC 18 P. 27</b>
4/7/2021	H	Amendment <b>#2021-1029h</b> : AA VV 04/07/2021 <b>HJ 5 P. 50</b>
4/7/2021	H	<b>Ought to Pass with Amendment</b> 2021-1029h: MA VV 04/07/2021 <b>HJ 5 P. 50</b>
4/13/2021	S	Introduced 04/08/2021 and Referred to Capital Budget; <b>SJ 12</b>
5/12/2021	S	Remote <b>Hearing</b> : 05/18/2021, 10:00 am; Links to join the hearing can be found in the Senate Calendar; <b>SC 24</b>
5/27/2021	S	Committee Report: Ought to Pass with Amendment <b>#2021-1785s</b> , 06/03/2021; <b>SC 26</b>
6/3/2021	S	Committee Amendment <b>#2021-1785s</b> , AA, VV; 06/03/2021; <b>SJ 18</b>
6/3/2021	S	<b>Ought to Pass with Amendment</b> 2021-1785s, MA, VV; OT3rdg; 06/03/2021; <b>SJ 18</b>
6/4/2021	S	Without Objection, the Clerk is authorized to make technical and administrative corrections which are necessary to reflect the intent of the Senate, Relative to Bills and Amendments Passed Today, MA; 06/03/2021; <b>SJ 18</b>
6/7/2021	H	House Non-Concurs with Senate Amendment 2021-1785s and Requests CofC (Reps. Graham, McConkey, Milz, Jack): MA VV 06/04/2021 <b>HJ 9 P. 51</b>
6/10/2021	S	Sen. Reagan Accedes to House Request for Committee of Conference, MA,



		VV; (In recess 06/03/2021); <b>SJ 19</b>
6/10/2021	S	President Appoints: Senators Reagan, Bradley, Watters; (In Recess 06/03/2021); <b>SJ 19</b>
6/10/2021	H	Conference Committee Meeting: 06/11/2021 09:30 am LOB 201-203
6/16/2021	S	Conference Committee Report Filed, # <b>2021-1918c</b> ; 06/24/2021
6/24/2021	S	Conference Committee Report # <b>2021-1918c</b> , Adopted, VV; 06/24/2021; <b>SJ 20</b>
6/24/2021	H	Conference Committee Report 2021-1918c: Adopted, VV 06/24/2021
7/1/2021	S	Enrolled Adopted, VV, (In recess 06/24/2021); <b>SJ 20</b>
7/1/2021	H	Enrolled (in recess of) 06/24/2021
7/13/2021	H	Signed by Governor Sununu 07/09/2021; Chapter 107; I. Sec. 16 Eff: 06/30/2021 II. Rem. Eff: 07/01/2021

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 NH House

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 NH Senate
 

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**HB 25 (CAPITAL BUDGET) - COMPARE REPORT**  
**2021 SESSION as Approved by Senate Capital Budget on 5/25/21**

	(A)	(B)	(C)	(D)	(E)	(F)
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	DIFFERENCE SENATE TO HOUSE
<b>SECTION 1:</b>						
<b>1</b>	<b>ADMINISTRATIVE SERVICES, DEPARTMENT OF</b>					
<b>2</b>	<i>Court Facilities</i>					
<b>3</b>	Hillsborough County South - Cooling and Controls	BG	\$975,000	\$975,000	\$975,000	\$0
<b>4</b>	Lebanon Circuit Courthouse - Remove and Replace Underground Fuel Storage Tank	BG	\$310,000	\$310,000	\$310,000	\$0
<b>5</b>	Portsmouth and Dover Circuit Court Boilers	BG	\$570,000	\$570,000	\$570,000	\$0
<b>6</b>	Statewide Courthouse Roof Replacements	BG	\$2,100,000	\$2,100,000	\$2,100,000	\$0
<b>7</b>	<i>Facilities and Asset Management</i>					
<b>8</b>	Life Safety Upgrades	BG	\$570,000	\$570,000	\$570,000	\$0
<b>9</b>	Main Building Rewiring Phase 1	BG	\$800,000	\$800,000	\$800,000	\$0
<b>10</b>	Philbrook Building - Sewer Line Replacement	BG	\$300,000	\$300,000	\$300,000	\$0
<b>11</b>	Thayer Building - Replace Roof	BG	\$650,000	\$650,000	\$650,000	\$0
<b>12</b>	Tunnel System: Repair and Abandonment Plan	BG	\$620,000	\$620,000	\$620,000	\$0
<b>13</b>	<i>Financial Data Management</i>					
<b>14</b>	NH FIRST Migration to Information Cloud Environment	BG	\$5,100,000	\$5,100,000	\$5,100,000	\$0
<b>15</b>	<i>General Services</i>					
<b>16</b>	HHS Roof Replacement	BG	\$2,385,000	\$2,385,000	\$2,385,000	\$0
<b>17</b>	HHS/DES Mechanical Replacements and Controls	BG	\$1,200,000	\$1,200,000	\$1,200,000	\$0
<b>18</b>	Morton, Johnson, HHS Underground Tank Removal	BG	\$700,000	\$700,000	\$700,000	\$0
<b>19</b>	Safety Mechanical Replacements and Repairs	BG	\$3,125,000	\$3,125,000	\$3,125,000	\$0
<b>20</b>	<b>DELETE</b> Spaulding HVAC Replacement and Controls	BG	\$1,020,000	\$1,020,000	\$0	(\$1,020,000)
<b>21</b>	<b>DELETE</b> Supreme Court HVAC Replacements and Repairs	BG	\$1,300,000	\$1,300,000	\$0	(\$1,300,000)
<b>22</b>	<b>ADD</b> Coos County New Parking Lot and Concrete Plaza Entrance	BG	\$0	\$0	\$442,750	\$442,750
<b>23</b>	<b>ADD</b> Hillsborough County Courthouse North Cooling Tower	BG	\$0	\$0	\$189,750	\$189,750
<b>24</b>	<b>ADD</b> Annex 1 - Bancroft ADA Connector	BG	\$0	\$0	\$400,000	\$400,000
<b>25</b>	<b>ADD</b> Discovery Center Mechanical Replacement and Controls	BG	\$0	\$0	\$385,000	\$385,000
<b>26</b>	<b>ADD</b> Hillsborough County South Walkway Repairs	BG	\$0	\$0	\$253,000	\$253,000
<b>27</b>	<b>ADD</b> Doloff Building Elevator Replacement	BG	\$0	\$0	\$1,512,750	\$1,512,750
<b>28</b>	<b>ADD</b> Phase II - Statehouse Annex Renovation	BG	\$0	\$0	\$1,200,000	\$1,200,000
<b>29</b>	<b>ADD</b> New Fire Panels-Installation at 11 Locations	BG	\$0	\$0	\$556,600	\$556,600
<b>30</b>	<b>ADD</b> Main Building Stair Tower Roofs and Repointing	BG	\$0	\$0	\$367,250	\$367,250
<b>31</b>	<b>ADD</b> Rochester Circuit Court Replacement Engineering	BG	\$0	\$0	\$1,161,000	\$1,161,000
<b>32</b>	<i>Statewide Emergency Fund</i>					
<b>33</b>	Statewide Emergency Fund	BG	\$1,500,000	\$1,000,000	\$1,000,000	\$0
<b>34</b>	<i>Statewide Energy Efficiency Improvement Projects</i>					
<b>35</b>	Statewide Energy Efficiency Improvement Projects	BG	\$1,000,000	\$1,000,000	\$1,000,000	\$0
<b>36</b>	AGENCY SUBTOTAL		\$24,225,000	\$23,725,000	\$27,873,100	\$4,148,100
<b>37</b>	Generally Funded Portion		\$24,225,000	\$23,725,000	\$27,873,100	\$4,148,100
<b>38</b>	<b>AGRICULTURE, MARKETS AND FOOD, DEPARTMENT OF</b>					

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT**  
**2021 SESSION as Approved by Senate Capital Budget on 5/25/21**

	(A)	(B)	(C)	(D)	(E)	(F)
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	DIFFERENCE SENATE TO HOUSE
39	Repairs to NH Building at Eastern States Exposition	BG	\$180,000	\$180,000	\$180,000	\$0
40	AGENCY SUBTOTAL		\$180,000	\$180,000	\$180,000	\$0
41	Generally Funded Portion		\$180,000	\$180,000	\$180,000	\$0
42	<b>CORRECTIONS, DEPARTMENT OF</b>					
43	DELETE Air Handler and Ductwork Replacement - Medium Custody North and South Housing Units	BG	\$1,950,000	\$1,950,000	\$0	(\$1,950,000)
44	ADD NHSP/M Roof Replacement	BG	\$0	\$0	\$1,800,000	\$1,800,000
45	ADD NNHCF Roof Replacement	BG	\$0	\$0	\$1,000,000	\$1,000,000
46	ADD Construction of Training Center for Bldg Trades NHCF/W	BG	\$0	\$0	\$350,000	\$350,000
47	Boiler Replacements	BG	\$2,150,000	\$2,150,000	\$2,150,000	\$0
48	Door Controller Updgrade	BG	\$970,000	\$970,000	\$970,000	\$0
49	Heating and Cooling Coil Replacements - North and South Wings	BG	\$125,000	\$125,000	\$125,000	\$0
50	Perimeter Security and Fence Detection Systems	BG	\$1,520,000	\$1,520,000	\$1,520,000	\$0
51	Rebuild Sewer Line And Grinder	BG	\$670,000	\$670,000	\$670,000	\$0
52	Replace Steam Lines and Traps	BG	\$2,500,000	\$2,500,000	\$2,500,000	\$0
53	Roof Replacement - Hancock and Industries Buildings	BG	\$2,000,000	\$2,000,000	\$2,000,000	\$0
54	NHSP/M Door Replacement	BG	\$0	\$200,000	\$200,000	\$0
55	AGENCY SUBTOTAL		\$11,885,000	\$12,085,000	\$13,285,000	\$1,200,000
56	Generally Funded Portion		\$11,885,000	\$12,085,000	\$13,285,000	\$1,200,000
57	<b>EDUCATION, DEPARTMENT OF</b>					
58	Generator Installation at Walker Building	F	\$260,000	\$260,000	\$260,000	\$0
59	Pre-Engineering Technology	BG	\$300,000	\$300,000	\$300,000	\$0
60	AMEND Bathroom, All Floors, Renovation & ADA Modifications	BG	\$0	\$200,000	\$600,000	\$400,000
61	AGENCY SUBTOTAL		\$560,000	\$760,000	\$1,160,000	\$400,000
62	Generally Funded Portion		\$300,000	\$500,000	\$900,000	\$400,000
63	<b>ENVIRONMENTAL SERVICES, DEPARTMENT OF</b>					
64	AMEND Clean Water State Revolving Fund State Match	BG	\$8,000,000	\$8,000,000	\$8,489,400	\$489,400
65	Dam Repairs And Reconstruction	BG	\$8,100,000	\$8,100,000	\$8,100,000	\$0
66	AMEND Drinking Water State Revolving Fund State Match	BG	\$6,000,000	\$6,000,000	\$6,476,200	\$476,200
67	Onestop/IT Systems Upgrades	BG	\$5,013,500	\$4,825,390	\$4,825,390	\$0
68	Coastal Flooding Modeling (Section 14 of bill provides an additional \$161,890 bring the total for coastal flooding modeling to \$350,000)	BG	\$0	\$188,110	\$188,110	\$0
69	Winnepesaukee River Basin Program (WRBP) Collection System Upgrade	BO	\$10,673,000	\$10,673,000	\$10,673,000	\$0
70	AGENCY SUBTOTAL		\$37,786,500	\$37,786,500	\$38,752,100	\$965,600
71	Generally Funded Portion		\$27,113,500	\$27,113,500	\$28,079,100	\$965,600
72	<b>FISH AND GAME COMMISSION</b>					
73	Powder Mill Fish Hatchery	BO	\$4,615,000	\$4,615,000	\$4,615,000	\$0
74	AGENCY SUBTOTAL		\$4,615,000	\$4,615,000	\$4,615,000	\$0
75	Generally Funded Portion		\$0	\$0	\$0	\$0

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT**  
**2021 SESSION as Approved by Senate Capital Budget on 5/25/21**

	(A)	(B)	(C)	(D)	(E)	(F)
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	DIFFERENCE SENATE TO HOUSE
<b>76</b>	<b>HEALTH &amp; HUMAN SERVICES, DEPARTMENT OF</b>					
<b>77</b>	Beneficiary Service Improvement	BG	\$800,000	\$800,000	\$800,000	\$0
<b>78</b>	Beneficiary Service Improvement	F	\$7,200,000	\$7,200,000	\$7,200,000	\$0
<b>79</b>	DCYF Comprehensive Child Welfare Information System	BG	\$4,629,676	\$4,629,676	\$4,629,676	\$0
<b>80</b>	DCYF Comprehensive Child Welfare Information System	F	\$4,629,676	\$4,629,676	\$4,629,676	\$0
<b>81</b>	Developmental Services Information Technology Remediation	BG	\$1,327,833	\$1,327,833	\$1,327,833	\$0
<b>82</b>	Developmental Services Information Technology Remediation	F	\$11,950,500	\$11,950,500	\$11,950,500	\$0
<b>83</b>	Electronic Visit Verification System	BG	\$566,000	\$566,000	\$566,000	\$0
<b>84</b>	Electronic Visit Verification System	F	\$5,094,000	\$5,094,000	\$5,094,000	\$0
<b>85</b>	Federal Reporting Integrity and Compliance	BG	\$2,227,500	\$2,227,500	\$2,227,500	\$0
<b>86</b>	Federal Reporting Integrity and Compliance	F	\$4,522,500	\$4,522,500	\$4,522,500	\$0
<b>87</b>	<b>DELETE</b> Glencliff Home Lamott Wing Roof Replacement	BG	\$1,100,000	\$1,100,000	\$0	(\$1,100,000)
<b>88</b>	Minimum Acceptable Risk of Security and Privacy Controls for Exchanges (MARS-E) Security Assessment and Remediation	BG	\$60,000	\$60,000	\$60,000	\$0
<b>89</b>	Minimum Acceptable Risk of Security and Privacy Controls for Exchanges (MARS-E) Security Assessment and Remediation	F	\$540,000	\$540,000	\$540,000	\$0
<b>90</b>	Medicaid Management Information System (MMIS) Lifecycle Management and Reprourement	BG	\$9,000,000	\$9,000,000	\$9,000,000	\$0
<b>91</b>	Medicaid Management Information System (MMIS) Lifecycle Management and Reprourement	F	\$81,000,000	\$81,000,000	\$81,000,000	\$0
<b>92</b>	<b>DELETE</b> NH Hospital Seclusion Room Safety Upgrades	BG	\$510,000	\$510,000	\$0	(\$510,000)
<b>93</b>	<b>DELETE</b> NH Hospital Renovations to Comply with Health and Safety Standards - CandD Units	BG	\$5,650,000	\$5,650,000	\$0	(\$5,650,000)
<b>94</b>	<b>ADD</b> BEAS Systems Modernization	BG	\$0	\$0	\$4,077,256	\$4,077,256
<b>95</b>	<b>ADD</b> BEAS Systems Modernization	F	\$0	\$0	\$2,718,171	\$2,718,171
<b>96</b>	NH Bureau of Development Services (BDS) Direct Billing	BG	\$100,000	\$100,000	\$100,000	\$0
<b>97</b>	NH Bureau of Development Services (BDS) Direct Billing	F	\$900,000	\$900,000	\$900,000	\$0
<b>98</b>	Demolition of Wilkins Building	BG	\$0	\$750,000	\$750,000	\$0
<b>99</b>	AGENCY SUBTOTAL		\$141,807,685	\$142,557,685	\$142,093,112	(\$464,573)
<b>100</b>	Generally Funded Portion		\$25,971,009	\$26,721,009	\$23,538,265	(\$3,182,744)
<b>101</b>	<b>INFORMATION TECHNOLOGY, DEPARTMENT OF</b>					
<b>102</b>	<b>DELETE</b> Cloud Services	BG	\$3,449,700	\$3,449,700	\$0	(\$3,449,700)
<b>103</b>	<b>DELETE</b> Continuity of Operations and Disaster Planning (Enterprise)	BG	\$871,487	\$871,487	\$0	(\$871,487)
<b>104</b>	<b>DELETE</b> Cybersecurity - Program Enhancement (Enterprise)	BG	\$2,086,000	\$2,086,000	\$0	(\$2,086,000)
<b>105</b>	AGENCY SUBTOTAL		\$6,407,187	\$6,407,187	\$0	(\$6,407,187)
<b>106</b>	Generally Funded Portion		\$6,407,187	\$6,407,187	\$0	(\$6,407,187)
<b>107</b>	<b>JUDICIAL BRANCH</b>					
<b>108</b>	<b>AMEND</b> NH e-Court	BG	\$1,400,000	\$1,400,000	\$1,100,000	(\$300,000)



**HB 25 (CAPITAL BUDGET) - COMPARE REPORT**  
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		(A)	(B)	(C)	(D)	(E)	(F)
	AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	DIFFERENCE SENATE TO HOUSE
109	ADD	Courts Digitization Project	BG	\$0	\$0	\$50,000	\$50,000
110		AGENCY SUBTOTAL		\$1,400,000	\$1,400,000	\$1,150,000	(\$250,000)
111		Generally Funded Portion		\$1,400,000	\$1,400,000	\$1,150,000	(\$250,000)
112		<b>LIQUOR COMMISSION</b>					
113		Computer Software - Credit Card - POS	BO	\$1,000,000	\$1,000,000	\$1,000,000	\$0
114		AGENCY SUBTOTAL		\$1,000,000	\$1,000,000	\$1,000,000	\$0
115		Generally Funded Portion		\$0	\$0	\$0	\$0
116		<b>MILITARY AFFAIRS AND VETERANS SERVICES, DEPARTMENT OF</b>					
117		Anti-Terrorism/Force Protection - Merrimack County	F	\$1,245,000	\$1,660,000	\$1,660,000	\$0
118		Anti-Terrorism/Force Protection - Merrimack County	BG	\$415,000	\$0	\$0	\$0
119	ADD	Land	BG	\$0	\$0	\$500,000	\$500,000
120	ADD	Energy Resiliency and Efficiency Improvements Statewide 50/50	BG	\$0	\$0	\$400,000	\$400,000
121	ADD	Energy Resiliency and Efficiency Improvements Statewide 50/50	F	\$0	\$0	\$400,000	\$400,000
122		Readiness Center Renovation Statewide	BG	\$0	\$600,000	\$600,000	\$0
123		Readiness Center Renovation Statewide	F	\$0	\$600,000	\$600,000	\$0
124		Energy Resiliency and Efficiency Improvements Statewide	F	\$3,500,000	\$3,500,000	\$3,500,000	\$0
125		Grafton County Field Maintenance Shop	F	\$13,700,000	\$13,700,000	\$13,700,000	\$0
126		Minor Military Construction - Coos County	F	\$9,000,000	\$9,000,000	\$9,000,000	\$0
127		Minor Military Construction - Strafford County	F	\$7,000,000	\$7,000,000	\$7,000,000	\$0
128		Warehouse Facility Upgrades - Merrimack County	F	\$2,600,000	\$2,600,000	\$2,600,000	\$0
129		AGENCY SUBTOTAL		\$37,460,000	\$38,660,000	\$39,960,000	\$1,300,000
130		Generally Funded Portion		\$415,000	\$600,000	\$1,500,000	\$900,000
131		<b>NATURAL AND CULTURAL RESOURCES, DEPARTMENT OF</b>					
132		Communication System Replacement	BG	\$713,000	\$713,000	\$713,000	\$0
133	DELETE	Mount Washington Water System Upgrade	BG	\$1,020,000	\$1,020,000	\$0	(\$1,020,000)
134	DELETE	Roofing and Repair (*The commissioner of the department of natural and cultural services shall report on the status of the roofing and repair projects to the capital budget overview committee in October and April for each year of the biennium.)	BG	\$1,200,000	\$1,550,000	\$0	(\$1,550,000)
135		Toilet Building Upgradess	BG	\$1,150,000	\$1,150,000	\$1,150,000	\$0
136		Toilet Building Upgradess	F	\$1,150,000	\$1,150,000	\$1,150,000	\$0
137		AGENCY SUBTOTAL		\$5,233,000	\$5,583,000	\$3,013,000	(\$2,570,000)
138		Generally Funded Portion		\$4,083,000	\$4,433,000	\$1,863,000	(\$2,570,000)
139							
140		<b>POLICE STANDARDS AND TRAINING COUNCIL</b>					
141	DELETE	Air Conditioner Replacements	BG	\$475,000	\$475,000	\$0	(\$475,000)
142	DELETE	Range Ventilation and Filtration Upgrade/Replacement	BG	\$850,000	\$850,000	\$0	(\$850,000)
143		AGENCY SUBTOTAL		\$1,325,000	\$1,325,000	\$0	(\$1,325,000)
144		Generally Funded Portion		\$1,325,000	\$1,325,000	\$0	(\$1,325,000)

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AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	DIFFERENCE SENATE TO HOUSE
<b>145</b>	<b>VETERANS HOME</b>					
<b>146</b>	<b>DELETE</b> New Hampshire Veterans Home Master Plan Update	BG	\$80,000	\$80,000	\$0	(\$80,000)
<b>147</b>	Parking Lot Repairs and Improvements	BG	\$1,380,000	\$1,380,000	\$1,380,000	\$0
<b>148</b>	AGENCY SUBTOTAL		\$1,460,000	\$1,460,000	\$1,380,000	(\$80,000)
<b>149</b>	Generally Funded Portion		\$1,460,000	\$1,460,000	\$1,380,000	(\$80,000)
<b>150</b>	<b>COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE</b>					
<b>151</b>	<b>DELETE</b> NCC Engineering Technology Renovation	BG	\$2,550,000	\$2,550,000	\$0	(\$2,550,000)
<b>152</b>	<b>ADD</b> WMCC Littleton Expansion	BG	\$0	\$0	\$5,000,000	\$5,000,000
<b>153</b>	<b>ADD</b> Critical Maintenance (Section 14 provides an additional \$171,227, bringing the total to \$1,460,300 million for critical maintenance)	BG	\$0	\$828,773	\$1,289,073	\$460,300
<b>154</b>	AGENCY SUBTOTAL		\$2,550,000	\$3,378,773	\$6,289,073	\$2,910,300
<b>155</b>	Generally Funded Portion		\$2,550,000	\$3,378,773	\$6,289,073	\$2,910,300
<b>156</b>	<b>SAFETY, DEPARTMENT OF</b>					
<b>157</b>	<b>DELETE</b> State Emergency Operations Center - Technology	BG	\$750,000	\$750,000	\$0	(\$750,000)
<b>158</b>	AGENCY SUBTOTAL		\$750,000	\$750,000	\$0	(\$750,000)
<b>159</b>	Generally Funded Portion		\$750,000	\$750,000	\$0	(\$750,000)
<b>160</b>	<b>TRANSPORTATION, DEPARTMENT OF</b>					
<b>161</b>	<i>Aeronautics, Rail &amp; Transit</i>					
<b>162</b>	5% Match for Federal Aviation Administration Projects	F	\$27,758,695	\$27,758,695	\$27,758,695	\$0
<b>163</b>	5% Match for Federal Aviation Administration Projects	BG	\$1,172,772	\$1,172,772	\$1,172,772	\$0
<b>164</b>	Development of Aviation Management Software (Aircraft Registration)	BG	\$300,000	\$300,000	\$300,000	\$0
<b>165</b>	Public Transit Bus and Facility Matching Funds	BG	\$251,250	\$251,250	\$251,250	\$0
<b>166</b>	Coos County Rail Improvements	BG	\$0	\$500,000	\$500,000	\$0
<b>167</b>	Strafford and Carroll County Rail Improvements	BG	\$0	\$250,000	\$250,000	\$0
<b>168</b>	<b>ADD</b> Market Street Marine Terminal Project State Match/Discretionary Grants (Note: **If the United States Maritime Administration discretionary grant for the Market Street marine terminal project, operated by the New Hampshire division of ports and harbors, is not approved, the department of transportation may use the appropriation for the state match portion of other discretionary grants that become available during the state 2022-2023 fiscal biennium, with prior approval from the capital budget overview committee.)	BG	\$0	\$0	\$4,000,000	\$4,000,000
<b>169</b>	AGENCY SUBTOTAL		\$29,482,717	\$30,232,717	\$34,232,717	\$4,000,000
<b>170</b>	Generally Funded Portion		\$1,724,022	\$2,474,022	\$6,474,022	\$4,000,000
<b>171</b>	<b>SECTION 1 - TOTALS</b>		<b>\$308,127,089</b>	<b>\$311,905,862</b>	<b>\$314,983,102</b>	<b>\$3,077,240</b>
<b>172</b>	State Funded Portion - Bonds General Fund (BG)		\$109,788,718	\$112,552,491	\$112,511,560	(\$40,931)
<b>173</b>	Bonds Other Funds (BO)		\$16,288,000	\$16,288,000	\$16,288,000	\$0
<b>174</b>	Federal Funds (F)		\$182,050,371	\$183,065,371	\$186,183,542	\$3,118,171
<b>175</b>						
<b>176</b>	<b>SECTION 2:</b>					

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT**  
**2021 SESSION as Approved by Senate Capital Budget on 5/25/21**

	(A)	(B)	(C)	(D)	(E)	(F)
	AGENCY PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	DIFFERENCE SENATE TO HOUSE
177	<b>TRANSPORTATION, DEPARTMENT OF</b>					
178	Fuel Management System Replacement	BH	\$5,000,000	\$4,000,000	\$4,000,000	\$0
179	Lancaster 701 - Storage Building Replacement	BH	\$595,000	\$595,000	\$595,000	\$0
180	Londonderry 512 - Patrol and Salt Shed Replacements	BH	\$6,750,000	\$6,750,000	\$6,750,000	\$0
181	NHDOT Work Order System Phase 2	BH	\$800,000	\$800,000	\$800,000	\$0
182	Statewide - Construct Salt and Sand Sheds	BH	\$1,700,000	\$1,700,000	\$1,700,000	\$0
183	Delayed Projects - Patrol Sheds, District Office	BH	\$0	\$2,150,000	\$2,150,000	\$0
184	AGENCY SUBTOTAL		\$14,845,000	\$15,995,000	\$15,995,000	\$0
185	Highway Funded Portion		\$14,845,000	\$15,995,000	\$15,995,000	\$0
186	<b>SECTION 2 - TOTALS</b>		\$14,845,000	\$15,995,000	\$15,995,000	\$0
187	State Funded Portion - Bonds General Fund (BG)		\$0	\$0	\$0	\$0
188	State Funded Portion - Bonds Highway Fund (BH)		\$14,845,000	\$15,995,000	\$15,995,000	\$0
189	Bonds Other Funds (BO)		\$0	\$0	\$0	\$0
190	Federal Funds (F)		\$0	\$0	\$0	\$0
191	<b>TOTAL APPROPRIATION SECTIONS 1 AND 2</b>		\$322,972,089	\$327,900,862	\$330,978,102	\$3,077,240
192						
193	Total State Funded Portion - Bonds General Fund (BG)		\$109,788,718	\$112,552,491	\$112,511,560	(\$40,931)
194	Total State Funded Portion - Bonds Highway Fund (BH)		\$14,845,000	\$15,995,000	\$15,995,000	\$0
195	Total Bonds Other Funds (BO)		\$16,288,000	\$16,288,000	\$16,288,000	\$0
196	Total Federal Funds (F)		\$182,050,371	\$183,065,371	\$186,183,542	\$3,118,171
197						
198						
199	<b>SECTION 11:</b>					
200	<b>UNIVERSITY OF NEW HAMPSHIRE</b>					
201	USNH Buildings Capital Projects Initiative (Appropriated in 2019, 146:3 (HB 25))	BG	\$15,000,000	\$15,000,000	\$15,000,000	\$0
202	AGENCY SUBTOTAL		\$15,000,000	\$15,000,000	\$15,000,000	\$0
203	Generally Funded Portion		\$15,000,000	\$15,000,000	\$15,000,000	\$0
204	<b>SECTION 11 - TOTALS</b>		\$15,000,000	\$15,000,000	\$15,000,000	\$0
205	<b>TOTAL APPROPRIATION SECTIONS 1, 2 AND 11</b>		\$337,972,089	\$342,900,862	\$345,978,102	\$3,077,240
206						
207	Total State Funded Portion - Bonds General Fund (BG)		\$124,788,718	\$127,552,491	\$127,511,560	(\$40,931)
208	Total State Funded Portion - Bonds Highway Fund (BH)		\$14,845,000	\$15,995,000	\$15,995,000	\$0
209	Total Bonds Other Funds (BO)		\$16,288,000	\$16,288,000	\$16,288,000	\$0
210	Total Federal Funds (F)		\$182,050,371	\$183,065,371	\$186,183,542	\$3,118,171
211						
212	<b>HUDSON CTE INCLUDED IN GOVERNOR'S RECOMMENDED CAPITAL BUDGET</b>					
213	<b>PROJECT REMOVED AS PART OF HB 25 DRAFTING FOR INTRODUCTION</b>					
214	Hudson CTE Center (Removed prior to introduction of HB 25 because already funded in Chapter 33, Laws of 2019)	BG	\$2,550,000	\$0	\$0	\$0

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT**  
**2021 SESSION as Approved by Senate Capital Budget on 5/25/21**

		(A)	(B)	(C)	(D)	(E)	(F)
	AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	DIFFERENCE SENATE TO HOUSE
215		AGENCY SUBTOTAL		\$2,550,000	\$0	\$0	\$0
216		Generally Funded Portion		\$2,550,000	\$0	\$0	\$0
217			TOTALS	\$2,550,000	\$0	\$0	\$0
218		TOTAL APPROPRIATION SECTIONS 1, 2, 11 AND CTE		\$340,522,089	\$342,900,862	\$345,978,102	\$3,077,240
219							
220		Total State Funded Portion - Bonds General Fund (BG)		\$127,338,718	\$127,552,491	\$127,511,560	(\$40,931)
221		Total State Funded Portion - Bonds Highway Fund (BH)		\$14,845,000	\$15,995,000	\$15,995,000	\$0
222		Total Bonds Other Funds (BO)		\$16,288,000	\$16,288,000	\$16,288,000	\$0
223		Total Federal Funds (F)		\$182,050,371	\$183,065,371	\$186,183,542	\$3,118,171



CHAPTER 107  
HB 25-A - FINAL VERSION

7Apr2021... 1029h  
06/03/2021 1785s  
24Jun2021... 1918CofC

2021 SESSION

21-1084  
10/04

HOUSE BILL        **25-A**

AN ACT            making appropriations for capital improvements.

SPONSORS:        Rep. Graham, Hills. 7

COMMITTEE:       Public Works and Highways

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ANALYSIS

This bill makes appropriations for capital improvements for the biennium and extends certain lapse dates for previous appropriations.

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Explanation:       Matter added to current law appears in ***bold italics***.  
                         Matter removed from current law appears ~~[in brackets and struck through.]~~  
                         Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

**CHAPTER 107**  
**HB 25-A - FINAL VERSION**

7Apr2021... 1029h  
06/03/2021 1785s  
24Jun2021... 1918CofC

21-1084  
10/04

STATE OF NEW HAMPSHIRE

*In the Year of Our Lord Two Thousand Twenty One*

AN ACT                    making appropriations for capital improvements.

*Be it Enacted by the Senate and House of Representatives in General Court convened:*

1	107:1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the	
2	projects specified to the departments, agencies, and branches named:	
3	I. Department of Administrative Services	
4	A. Court Facilities	
5	1. Hillsborough County South - Cooling And Controls	975,000
6	2. Lebanon Circuit Courthouse - Remove And Replace Underground Fuel	
7	Storage Tank	310,000
8	3. Portsmouth And Dover Circuit Court Boilers	570,000
9	4. Statewide Courthouse Roof Replacements	2,100,000
10	B. Facilities and Asset Management	
11	1. Life Safety Upgrades	570,000
12	2. Main Building Rewiring Phase 1	800,000
13	3. Philbrook Building - Sewer Line Replacement	300,000
14	4. Thayer Building - Replace Roof	650,000
15	5. Tunnel System: Repair And Abandonment Plan	620,000
16	C. Financial Data Management	
17	1. NH First Migration To Information Cloud Environment	5,100,000
18	D. General Services	
19	1. HHS Roof Replacement	2,385,000
20	2. HHS/DES Mechanical Replacements And Controls	1,200,000
21	3. Morton, Johnson, HHS Underground Tank Removal	700,000
22	4. Safety Mechanical Replacements And Repairs	3,125,000
23	5. Coos County New Parking Lot and Concrete Plaza Entrance	442,750
24	6. Hillsborough County Courthouse North Cooling Tower	189,750
25	7. Annex 1 - Bancroft ADA Connector	400,000
26	8. Discovery Center Mechanical Replacement and Controls	385,000
27	9. Hillsborough County South Walkway Repairs	253,000
28	10. Doloff Building Elevator Replacement	1,512,750
29	11. Phase II - Statehouse Annex Renovation	1,200,000

**CHAPTER 107**  
**HB 25-A - FINAL VERSION**  
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1	12. New Fire Panels-Installation at 11 Locations	556,600
2	13. Main Building Stair Tower Roofs and Repointing	367,250
3	14. Rochester Circuit Court Replacement Engineering*	1,161,000
4	E. Statewide Emergency Fund	1,000,000
5	F. Statewide Energy Efficiency Improvements Projects	1,000,000
6	Total state appropriation paragraph I	\$27,873,100
7	*The funds appropriated to the department of administrative services in subparagraph 14 for the	
8	Rochester Circuit Court replacement engineering shall not be spent, obligated, or encumbered until	
9	such time as a suitable site for the courthouse has been approved by the capital budget overview	
10	committee. The general court intends that funding to complete the Rochester circuit court project	
11	will be included in the state capital budget for the biennium ending June 30, 2025.	
12	II. Department of Agriculture, Markets and Food	
13	1. Repairs to NH Building At Eastern States Exposition	180,000
14	Total state appropriation paragraph II	\$180,000
15	III. Department of Corrections	
16	1. NHSP/M Roof Replacement	1,800,000
17	2. NNHCF Roof Replacement	1,000,000
18	3. Construction of Training Center for Bldg Trades NHCF/W	350,000
19	4. Boiler Replacements	2,150,000
20	5. Door Controller Upgrade	970,000
21	6. Heating And Cooling Coil Replacements - North And South Wings	125,000
22	7. Perimeter Security And Fence Detection Systems	1,520,000
23	8. Rebuild Sewer Line And Grinder	670,000
24	9. Replace Steam Lines And Traps	2,500,000
25	10. Roof Replacement - Hancock And Industries Buildings	2,000,000
26	11. NH State Prison/M Door Replacement	200,000
27	Total state appropriation paragraph III	\$13,285,000
28	IV. Department of Education	
29	1. Generator Installation At Walker Building	260,000
30	Less Federal Funds	<u>(260,000)</u>
31	Net State	0
32	2. Pre-Engineering Technology	300,000
33	3. Bathrooms-All Floors, Renovation and ADA Modifications	600,000
34	Total state appropriation paragraph IV	\$900,000
35	V. Department of Environmental Services	
36	1. Clean Water State Revolving Fund State Match	8,489,400
37	2. Dam Repairs And Reconstruction	8,100,000

**CHAPTER 107**  
**HB 25-A - FINAL VERSION**  
**- Page 3 -**

1	3. Drinking Water State Revolving Fund State Match	6,476,200
2	4. One-Stop/ IT Systems Upgrades*	4,825,390
3	5. Coastal Flooding Modeling	188,110
4	6. Winnepesaukee River Basin Program (WRBP) Collection System Upgrade	10,673,000
5	Less Other Funds**	(10,673,000)
6	Net State	0
7	Total state appropriation paragraph V	\$28,079,100

8       \*The department of environmental services shall report on the status of the One-Stop project in  
9 subparagraph 4, including modules being addressed and plans for future modules, to the capital  
10 budget overview committee in October and April of each year of the biennium.

11       \*\*To provide funds for the appropriations made in subparagraph V, 6, the state treasurer is  
12 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$10,673,000 and  
13 for said purpose may issue bonds and notes in the name of and on behalf of the state of New  
14 Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes  
15 shall be made from the Winnepesaukee river basin control replacement fund established in RSA 485-  
16 A:51.

17       VI. Fish and Game Commission

18	1. Powder Mill Fish Hatchery	4,615,000
19	Less Other Funds*	<u>(4,615,000)</u>
20	Net State	0
21	Total state appropriation paragraph VI	\$0

22       \*To provide funds for the appropriations made in paragraph VI, the state treasurer is hereby  
23 authorized to borrow upon the credit of the state not exceeding the sum of \$4,615,000 and for said  
24 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in  
25 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made  
26 from the fish and game fund established in RSA 206:33.

27       VII. Department of Health and Human Services

28	1. Beneficiary Service Improvement	8,000,000
29	Less Federal Funds	<u>(7,200,000)</u>
30	Net State	800,000
31	2. DCYF Comprehensive Child Welfare Information System (CCWIS)	9,259,352
32	Less Federal Funds	<u>(4,629,676)</u>
33	Net State	4,629,676
34	3. Developmental Services Information Technology Remediation	13,278,333
35	Less Federal Funds	<u>(11,950,500)</u>
36	Net State	1,327,833
37	4. Electronic Visit Verification System	5,660,000



**CHAPTER 107**  
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**- Page 4 -**

1	Less Federal Funds	<u>(5,094,000)</u>
2	Net State	566,000
3	5. Federal Reporting Integrity And Compliance	6,750,000
4	Less Federal Funds	<u>(4,522,500)</u>
5	Net State	2,227,500
6	6. Minimum Acceptable Risk of Security and Privacy	
7	Controls for Exchanges (MARS-E) Security Assessment And Remediation	600,000
8	Less Federal Funds	<u>(540,000)</u>
9	Net State	60,000
10	7. Medicaid Management Information System (MMIS) Lifecycle	
11	Management and Reprourement	90,000,000
12	Less Federal Funds	<u>(81,000,000)</u>
13	Net State	9,000,000
14	8. BEAS Systems Modernization	6,795,427
15	Less Federal Funds	<u>(2,718,171)</u>
16	Net State	4,077,256
17	9. NH Bureau of Developmental Services (BDS) Direct Billing	1,000,000
18	Less Federal Funds	<u>(900,000)</u>
19	Net State	100,000
20	10. Demolition of Wilkins Building	750,000
21	Total state appropriation paragraph VII	\$23,538,265
22	VIII. Judicial Branch	
23	1. NH e-Court	1,100,000
24	2. Courts Digitization Project*	50,000
25	Total state appropriation paragraph VIII	\$1,150,000
26	*The general court intends that funding to complete the Supreme Court digitization project will	
27	be included in the state capital budget for the biennium ending June 30, 2025.	
28	IX. Liquor Commission	
29	1. Computer Software - Credit Card - POS	1,000,000
30	Less Other Funds*	<u>(1,000,000)</u>
31	Net State	0
32	Total state appropriation paragraph IX	\$ 0

33 \*To provide funds for the appropriations made in paragraph IX, the state treasurer is hereby  
34 authorized to borrow upon the credit of the state not exceeding the sum of \$1,000,000 and for said  
35 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in  
36 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made  
37 from the liquor commission fund established in RSA 176:16.

**CHAPTER 107**  
**HB 25-A - FINAL VERSION**  
**- Page 5 -**

1	X. Military Affairs and Veterans Services	
2	1. Anti-Terrorism/Force Protection - Merrimack County	1,660,000
3	Less Federal Funds	<u>(1,660,000)</u>
4	Net State	0
5	2. Energy Resiliency And Efficiency Improvements Statewide	3,500,000
6	Less Federal Funds	<u>(3,500,000)</u>
7	Net State	0
8	3. Grafton County Field Maintenance Shop	13,700,000
9	Less Federal Funds	<u>(13,700,000)</u>
10	Net State	0
11	4. Minor Military Construction - Coos County	9,000,000
12	Less Federal Funds	<u>(9,000,000)</u>
13	Net State	0
14	5. Minor Military Construction - Strafford County	7,000,000
15	Less Federal Funds	<u>(7,000,000)</u>
16	Net State	0
17	6. Warehouse Facility Upgrades - Merrimack County	2,600,000
18	Less Federal Funds	<u>(2,600,000)</u>
19	Net State	0
20	7. Readiness Center Renovation Statewide	1,200,000
21	Less Federal Funds	<u>(600,000)</u>
22	Net State	600,000
23	8. Land	500,000
24	9. Energy Resiliency and Efficiency Improvements Statewide 50/50	800,000
25	Less Federal Funds	<u>(400,000)</u>
26	Net State	400,000
27	Total state appropriation paragraph X	\$1,500,000
28	XI. Department of Natural and Cultural Resources	
29	1. Communication System Replacement	713,000
30	2. Toilet Building Upgrades	2,300,000
31	Less Federal Funds	<u>(1,150,000)</u>
32	Net State	1,150,000
33	Total state appropriation paragraph XI	\$1,863,000
34	XII. Veterans Home	
35	1. Parking Lot Repairs And Improvements	1,380,000
36	Total state appropriation paragraph XII	\$1,380,000
37	XIII. Community College System of New Hampshire	







**CHAPTER 107**  
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1 empowered:

2 I. To cooperate with and enter into such agreements with the federal government, or any  
3 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

4 II. To accept any federal funds which are, or become available for any project under sections  
5 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for  
6 which such additional federal funds are accepted shall be reduced by the amount of such additional  
7 funds, and the amount of bonding authorized by section 5 shall be reduced by the same amount.

8 107:8 Transfers. The individual project appropriations provided in sections 1 and 2 of this act,  
9 except as provided in section 3 of this act, shall not be transferred or expended for any other  
10 purposes; provided that if there is a balance remaining after an individual project, which is fully  
11 funded by state funds, is completed, accepted, and final payment made, said balance or any part  
12 thereof may be transferred by governor and council, to any other individual project or projects, which  
13 are also fully funded by state funds, within the same section and from the same funding source,  
14 provided that prior approval of the capital budget overview committee is obtained.

15 107:9 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds  
16 for any project provided for by sections 1 and 2 is determined on the basis of an estimate of  
17 anticipated federal, local, or other funds, and if the amount of such funds actually received or  
18 available is less than said estimate, then the total authorized cost for such projects and the net  
19 appropriation of state funds thereof shall be reduced by the same proportion as the proportion by  
20 which federal, local, or other funds are reduced. The amount of bonding authorized by section 5  
21 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this  
22 section.

23 107:10 Department of Administrative Services; Inspection Services; Davis-Bacon Compliance;  
24 ARPA Funds Reports.

25 I. The appropriations for those projects which are managed by the division of public works  
26 design and construction, department of administrative services, may be expended to fund temporary  
27 personnel for the purpose of providing construction inspection services and Davis-Bacon Act  
28 compliance services for projects utilizing federal funds, for those projects included in this act.

29 II. The department of administrative services shall provide quarterly reports to the capital  
30 budget overview committee detailing the project status for all capital projects, including information  
31 technology projects, funded by the American Rescue Plan Act of 2021 (ARPA) that have been  
32 approved by the fiscal committee of the general court. The first quarterly report shall be for the  
33 quarter ending December 31, 2021.

34 107:11 Capital Projects; University of New Hampshire. Pursuant to 2019, 146:3, 146:6, and  
35 146:8, II the university system board of trustees are authorized to drawdown funds for the capital  
36 projects authorized in 2019, 146:3 and expend sums not to exceed \$15,000,000 for the biennium  
37 ending June 30, 2023.

**CHAPTER 107**  
**HB 25-A - FINAL VERSION**  
**- Page 9 -**

1       **107:12 Lapse of Prior Capital Balance; Highway Funds; Capital Appropriation for Department**  
2 **of Safety Project.**

3           **I. The amount of \$369,417 is hereby lapsed from the unencumbered balances from the**  
4 **following state capital projects:**

5               **(a) The appropriation made to the department of safety in 2013, 195:2, I, A extended by**  
6 **2015, 220:23, 93, extended by 2017, 228:22, 110, extended by 2019, 146:20, 136 for radio**  
7 **interoperability infrastructure upgrade.**

8               **(b) The appropriation made to the department of safety in 2015, 220:2, II, C, extended by**  
9 **2017, 228:22, 108, extended by 2019, 146:20, 134 for radio interoperability project.**

10           **II. The sum of \$369,417 is hereby appropriated for the fiscal year ending June 30, 2022 to**  
11 **the department of safety for a state police hanger construction. Said funds shall not lapse until June**  
12 **30, 2023.**

13           **III. To provide funds for the appropriation made in paragraph II, the state treasurer is**  
14 **hereby authorized to borrow upon the credit of the state not exceeding the sum of \$369,417 and for**  
15 **said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire**  
16 **in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be**  
17 **made from the highway fund of the state.**

18       **107:13 Lapse of Prior Capital Balance; General Funds; Capital Appropriation for Department of**  
19 **Safety Project.**

20           **I. The amount of \$56,989 is hereby lapsed from the unencumbered balances from the**  
21 **following state capital projects:**

22               **(a) The appropriation made to the department of safety in 2013, 195:1, XIV, A, extended**  
23 **by 2015, 220:23, 95, extended by 2017, 228:22, 111, extended by 2019, 146:20, 137 for radio**  
24 **interoperability infrastructure upgrade.**

25               **(b) The appropriation made to the department of safety in 2015, 220:1, XIV, D, extended**  
26 **by 2017, 228:22, 109, 2019, 146:20, 135 for radio interoperability project.**

27           **II. The sum of \$56,989 is hereby appropriated for the fiscal year ending June 30, 2022 to the**  
28 **department of safety for a state police hanger construction. Said funds shall not lapse until June 30,**  
29 **2023.**

30           **III. To provide funds for the appropriation made in paragraph II, the state treasurer is**  
31 **hereby authorized to borrow upon the credit of the state not exceeding the sum of \$56,989 and for**  
32 **said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire**  
33 **in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be**  
34 **made from the general fund of the state.**

35       **107:14 Lapse of Prior Capital Balance; Capital Appropriations for Pease Development**  
36 **Authority, Department of Corrections, Department of Environmental Services, Department of**  
37 **Health and Human Services and Community College System of New Hampshire.**

**CHAPTER 107**  
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**- Page 10 -**

1           I. The amount of \$2,233,117 is hereby lapsed from the unencumbered balances from the  
2 following state capital projects:

3           (a) The appropriation made to the department of administrative services in 2017, 228:1,  
4 II, B, 2 extended by 2019, 146:20, 14 for safety - roof replacement.

5           (b) The appropriation made to the department of administrative services in 2017, 228:1,  
6 II, B, 7 extended by 2019, 146:20, 19 for Walker building - roof modifications.

7           (c) The appropriation made to the department of administrative services in 2017, 228:1,  
8 II, D, 1 extended by 2019, 146:20, 25 for convert AOC building to probate court.

9           (d) The appropriation made to the department of administrative services in 2017, 228:1,  
10 II, D, 4 extended by 2019, 146:20, 27 for supreme court building - new roof, insulation, dome repair.

11           (e) The appropriation made to the department of administrative services in 2017, 228:1,  
12 II, D, 5 extended by 2019, 146:20, 28 for Hampton circuit court - new courthouse.

13           (f) The appropriation made to the department of administrative services in 2017, 228:1,  
14 II, D, 6 extended by 2019, 146:20, 29 for Portsmouth circuit court - new roof.

15           (g) The appropriation made to the department of administrative services in 2017, 228:1,  
16 II, D, 7 extended by 2019, 146:20, 30 for Rochester circuit court - new roof.

17           (h) The appropriation made to the department of administrative services in 2015, 220:1,  
18 II, D, 1, extended by 2017, 228:22, 26 extended by 2019, 146:20, 36 for Merrimack county superior  
19 court - new courthouse.

20           (i) The appropriation made to the department of health and human services in 2015,  
21 220:1, VII, I, extended by 2017, 228:22, 71 extended by 2019, 146:20, 91 for the department email  
22 project.

23           (j) The appropriation made to the department of health and human services in 2011,  
24 253:1, VII,Q extended by 2013 195:47, 70 extended by 2015, 220:23, 67, extended by 2017, 228:22, 87  
25 extended by 2019, 146:20, 102 for ACCESS front door release II.

26           (k) The appropriation made to the department of environmental services in 2003, 240:1,  
27 V, A extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19,  
28 31 extended by 2011, 253:28, 53 extended by 2013, 195:47, 54 extended by 2015, 220:23, 51, extended  
29 by 2017, 228:22, 62 extended by 2019, 146:20, 73 for hazardous waste superfund match.

30           (l) The appropriation made to the department of natural and cultural resources in 2017,  
31 228:1, XVIII, F as extended by 2019, 146:20, 128 for Mount Washington communication building  
32 study.

33           (m) The appropriation made to the department of corrections in 2017, 228:1, IV, C  
34 extended by 2019, 146:20, 45 for elevator replacement.

35           (n) The appropriation made to the department of corrections in 2017, 228:1, IV, D  
36 extended by 2019, 146:20, 46 for SHU door control software (NHSP-men).

**CHAPTER 107**  
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1           (o) The appropriation made to the department of education in 2019, 146:1, V, C for pre-  
2 engineering technology.

3           (p) The appropriation made to the department of education in 2017, 228:1, VI, A  
4 extended by 2019, 146:20, 53 for renovation of Plymouth CTE center- state share.

5           (q) The appropriation made to the department of information technology in 2013, 195:1,  
6 VIII, A extended by 2015, 220:23, 71, extended by 2017, 228:22, 91, extended by 2019, 146:20, 109 for  
7 enterprise licensing solution.

8           (r) The appropriation made to the department of information technology in 2013, 195:42,  
9 I extended by 2015, 220:23, 73, extended by 2017, 228:22, 93 extended by 2019, 146:20, 111 for  
10 business one stop.

11           (s) The appropriation made to the New Hampshire veterans home in 2017, 228:1, XXIII,  
12 B extended by 2019, 146:20, 160 for security infrastructure improvements.

13           (t) The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII,  
14 A extended by 2015, 220:23, 122, extended by 2017, 228:22, 145 extended by 2019, 146:20, 162 for  
15 equipment upgrades.

16           II. The sum of \$1,500,000 is hereby appropriated for the biennium ending June 30, 2023 to  
17 the Pease development authority for the Piscataqua River Turning Basin.

18           III. The sum of \$300,000 is hereby appropriated for the biennium ending June 30, 2023 to  
19 the department of corrections for the NHSP/M Door and Ceiling Replace/Repair – Close Custody  
20 Unit.

21           IV. The sum of \$161,890 is hereby appropriated for the biennium ending June 30, 2023 to  
22 the department of environmental services for the Coastal Flooding Modeling.

23           V. The sum of \$100,000 is hereby appropriated for the biennium ending June 30, 2023 to the  
24 department of health and human services for the SYSC Barn Boiler Replacement.

25           VI. The sum of \$171,227 is hereby appropriated for the biennium ending June 30, 2023 to  
26 the community college system of NH for Critical Maintenance.

27           VII. To provide funds for the appropriations made in paragraphs II through VI, the state  
28 treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of  
29 \$2,233,117 and for said purpose may issue bonds and notes in the name of and on behalf of the state  
30 of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds  
31 and notes shall be made from the general fund of the state.

32           VIII. All contracts and projects and plans and specifications therefor for the projects  
33 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

34           107:15 Project Purpose Amended; Department of Safety; HVAC. Amend 2019, 146:1, XV, B to  
35 read as follows:

36           B. Fire Academy, New Truck <i>and HVAC Upgrades*</i>	1,200,000
37           Less Federal Funds	(504,000)



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1	Less Other Funds	<u>(696,000)</u>
2	Net State	0

3       **107:16 Lapse Dates Extended to June 30, 2023. The following appropriations are hereby**  
4 **extended to June 30, 2023:**

5       **1. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, A for**  
6 **Statewide Projects, Statewide Emergency Funding.**

7       **2. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 1**  
8 **for Walker Building HVAC Repairs and Replacements.**

9       **3. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 2**  
10 **for State House Basement Fire Protection.**

11       **4. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 3**  
12 **for Storrs Street Parking Garage Repairs.**

13       **5. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 4**  
14 **for State House Annex Renovations.**

15       **6. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 5**  
16 **for State House Annex Elevator Upgrades.**

17       **7. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 6**  
18 **for Roof Replacements And Exterior Repairs.**

19       **8. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 7**  
20 **for Temporary Boiler Steam Infrastructure Removal.**

21       **9. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 8**  
22 **for HHS And DES Mechanical Replacements.**

23       **10. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,**  
24 **1 for Concord Steam - Raze Structurally Deficient Building.**

25       **11. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,**  
26 **2 for Emergency Back-Up Generator Power To New Boilers.**

27       **12. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,**  
28 **3 for Annex 1 - Life Safety/ADA Improvements.**

29       **13. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,**  
30 **4 for Thayer Building - Relocate and Upgrade Electrical Service.**

31       **14. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,**  
32 **5 for Paint And Carpentry - Upgrade Electrical Service And Entrance.**

33       **15. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,**  
34 **1 for Rockingham County and Hillsborough County South Courthouses - New Chiller, Variable**  
35 **Frequency Drives and Controls.**

36       **16. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,**  
37 **2 for Rockingham County Courthouse - HVAC Pipes.**

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- 1           17. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
2 3 for Coos County Courthouse - New Boilers.
- 3           18. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
4 4 for Rochester Circuit Court - New Boilers And Building Management System.
- 5           19. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
6 5 for Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth.
- 7           20. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
8 6 for Hillsborough County South - Cellblock Renovation.
- 9           21. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, E  
10 for Financial Data Management, ERP Sustainability and Advancement.
- 11           22. The appropriation made to the Department of Administrative Services in 2019, 146:14, III  
12 for Bancroft Building Stabilization.
- 13           23. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A,  
14 1, extended by 2019, 146:20, 11 for Statewide Emergency Funding.
- 15           24. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
16 1, extended by 2019, 146:20, 13 for DoIT - New Computer Room Fire System.
- 17           25. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
18 3, extended by 2019, 146:20, 15 for Spaulding - Roof Replacement.
- 19           26. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
20 4, extended by 2019, 146:20, 16 for State Owned Buildings - Security Upgrades.
- 21           27. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
22 5, extended by 2019, 146:20, 17 for Health and Human Services - Security Upgrades.
- 23           28. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
24 8, extended by 2019, 146:20, 20 for State Library Parapet and Ceiling Repair.
- 25           29. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
26 10, extended by 2019, 146:20, 21 for Concord Steam Project, Heating of State-Owned Buildings.
- 27           30. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,  
28 1, extended by 2019, 146:20, 22 for Main Bldg Lodge Roof Replacement/brick/trim repairs.
- 29           31. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,  
30 2, extended by 2019, 146:20, 23 for Main Bldg-North End ADA Access and Emergency Egress.
- 31           32. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,  
32 3, extended by 2019, 146:20, 24 for Main Bldg, Peasley Wing Roof Replacement.
- 33           33. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D,  
34 3, extended by 2019, 146:20, 26 for Milford Circuit Court - New Courthouse.
- 35           34. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E,  
36 1, extended by 2019, 146:20, 31 for ERP Sustainability and Advancement.
- 37           35. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E,

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- 1 2, extended by 2019, 146:20, 32 for ERP Scheduling and Attendance.
- 2 36. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, A,  
3 1, extended by 2017, 228:22, 12, extended by 2019, 146:20, 33 for all state owned facilities -  
4 emergency repairs.
- 5 37. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,  
6 7, extended by 2017, 228:22, 20, extended by 2019, 146:20, 34 for all buildings burglar alarm  
7 replacement.
- 8 38. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,  
9 8, extended by 2017, 228:22, 21, extended by 2019, 146:20, 35 for state house and Upham Walker  
10 house repairs.
- 11 39. The appropriation made to the Department of Administrative Services in 2011, 253:1, II, C,  
12 1 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29, extended  
13 by 2019, 146:20, 37 for critical IT infrastructure.
- 14 40. The appropriation made to the Department of Administrative Services in 2009, 145:1, II, C,  
15 3 extended by 2011, 253:28, 21 extended by 2013 195:47, 23, extended by 2015, 220:23, 24, extended  
16 by 2017, 228:22, 32, extended by 2019, 146:20, 39 for main building bakery.
- 17 41. The appropriation made to the Community College System of New Hampshire in 2019,  
18 146:1, III, A for Critical Maintenance and Safety, Master Plans.
- 19 42. The appropriation made to the Community College System of New Hampshire in 2019,  
20 146:1, III, B for NCC Engineering Technology Renovation.
- 21 43. The appropriation made to the Community College System of New Hampshire in 2017,  
22 228:1, III, A, extended by 2019, 146:20, 40 for Critical Maintenance and Safety.
- 23 44. The appropriation made to the Department of Corrections in 2019, 146:1, IV, A for Perimeter  
24 Security and Fence Detection Systems.
- 25 45. The appropriation made to the Department of Corrections in 2019, 146:1, IV, B for Kitchen  
26 Renovation.
- 27 46. The appropriation made to the Department of Corrections in 2019, 146:1, IV, C for Replace  
28 Electrical Services.
- 29 47. The appropriation made to the Department of Corrections in 2019, 146:1, IV, D for  
30 Generator Replacement of 2 Generators.
- 31 48. The appropriation made to the Department of Corrections in 2019, 146:1, IV, E for  
32 Rebuild/Replace Access Road, Berlin.
- 33 49. The appropriation made to the Department of Corrections in 2019, 146:1, IV, F for Door  
34 Replacements.
- 35 50. The appropriation made to the Department of Corrections in 2017, 228:1, IV, A, extended by  
36 2019, 146:20, 43 for Transitional Work Center - Complete Bathroom Replace.
- 37 51. The appropriation made to the Department of Corrections in 2017, 228:1, IV, B, extended by

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- 1     **2019, 146:20, 44 for Repair Bathroom Floors - Med Cust N and Med Cust.**
- 2             **52. The appropriation made to the Department of Corrections in 2017, 228:1, IV, E, extended by**  
3 **2019, 146:20, 47 for Door Replacement (NHSP-Men).**
- 4             **53. The appropriation made to the Department of Corrections in 2017, 228:1, IV, F, extended by**  
5 **2019, 146:20, 48 for Electronic Controls and Security Camera Installation.**
- 6             **54. The appropriation made to the Department of Corrections in 2017, 228:1, IV, G, extended by**  
7 **2019, 146:20, 49 for Body Alarm/Man Down System (NHSP-Men).**
- 8             **55. The appropriation made to the Department of Education in 2019, 146:1, V, B for Renovation**  
9 **of Hudson CTE Center, State Share.**
- 10            **56. The appropriation made to the Department of Education in 2017, 228:1, VI, C, extended by**  
11 **2019, 146:20, 55 for Pre-Engineering Technology Program.**
- 12            **57. The appropriation made to the Office of Energy and Planning in 2017, 228:1, VII, A,**  
13 **extended by 2019, 146:20, 59 for Fuel Assistance Program/Weatherization Assistance Program.**
- 14            **58. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, A**  
15 **for Dam Repairs and Reconstruction.**
- 16            **59. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, B**  
17 **for Construction and Operations Facility.**
- 18            **60. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, C**  
19 **for Clean Water State Revolving Fund State Match.**
- 20            **61. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, D**  
21 **for Drinking Water State Revolving Fund State Match.**
- 22            **62. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, E**  
23 **for IT Upgrades For E-Permitting and Automation.**
- 24            **63. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, F**  
25 **for Comprehensive Monitoring Program for the Piscataqua Region Estuaries.**
- 26            **64. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,**  
27 **C, extended by 2019, 146:20, 62 for Clean Water SRF State Matching Funds.**
- 28            **65. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,**  
29 **F, extended by 2019, 146:20, 63 for Hazardous Waste Superfund Match.**
- 30            **66. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,**  
31 **G, extended by 2019, 146:20, 64 for Construction and Operations Facility.**
- 32            **67. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,**  
33 **H, extended by 2019, 146:20, 65 for Ossipee Lake Dam Reconstruction.**
- 34            **68. The appropriation made to the department of environmental services in 2015, 220:1, VI, B,**  
35 **extended by 2017, 228:22, 50, extended by 2019, 146:20, 66 for hazardous waste superfund state**  
36 **match.**
- 37            **69. The appropriation made to the department of environmental services in 2015, 220:1, VI, C,**



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1 extended by 2017, 228:22, 51, extended by 2019, 146:20, 67 for Suncook river infrastructure  
2 protection project.

3 70. The appropriation made to the department of environmental services in 2015, 220:1, VI, D,  
4 extended by 2017, 228:22, 52, extended by 2019, 146:20, 68 for rehabilitation of natural resources  
5 conservation.

6 71. The appropriation made to the department of environmental services in 2015, 220:1, VI, F,  
7 extended by 2017, 228:22, 53, extended by 2019, 146:20, 69 for permitting, environmental monitoring  
8 and flood forecasting.

9 72. The appropriation made to the department of environmental services in 2011, 253:1, VI, E  
10 extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, extended by  
11 2019, 146:20, 71 for WRBP infrastructure capital improvements.

12 73. The appropriation made to the Fish And Game Department in 2019, 146:1, VII, A for  
13 Building Security And Fire Safety Improvements.

14 74. The appropriation made to the Fish And Game Department in 2017, 228:1, IX, B, extended  
15 by 2019, 146:20, 75 for Hatchery Infrastructure Improvements.

16 75. The appropriation made to the Department of Health and Human Services in 2019, 146:1,  
17 VIII, A for DCYF Comprehensive Child Welfare Information System.

18 76. The appropriation made to the Department of Health and Human Services in 2019, 146:1,  
19 VIII, B for Glencliff Home Potable Water System - Phase II.

20 77. The appropriation made to the Department of Health and Human Services in 2019, 146:14,  
21 IV for Glencliff Home Electrical System Enhancement.

22 78. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,  
23 A, extended by 2019, 146:20, 76 for MMIS Technical Stack Upgrade.

24 79. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,  
25 C, extended by 2019, 146:20, 78 for Developmental Services IT Remediation Plan.

26 80. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,  
27 D, extended by 2019, 146:20, 79 for Glencliff Home Fire Road and Travel Rebuild.

28 81. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,  
29 E, extended by 2019, 146:20, 80 for New HEIGHTS and NH EASY Gateway Modernization.

30 82. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,  
31 G, extended by 2019, 146:20, 82 for NH Hospital Air Handling System Upgrades.

32 83. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,  
33 H, extended by 2019, 146:20, 83 for Automated In-Line Mailing System.

34 84. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,  
35 I, extended by 2019, 146:20, 84 for Glencliff Home LaMott Wing Window Replacement.

36 85. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
37 VII, A extended by 2017, 228:22, 63, extended by 2019, 146:20, 85 for Glencliff home potable water

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1 system.

2 86. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
3 VII, B, extended by 2017, 228:22, 64, extended by 2019, 146:20, 86 for campus security Glencliff.

4 87. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
5 VII, C, extended by 2017, 228:22, 65, extended by 2019, 146:20, 87 for main access tunnel repair.

6 88. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
7 VII, D, extended by 2017, 228:22, 66, extended by 2019, 146:20, 88 for replace roof over auditorium  
8 at Howard rec.

9 89. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
10 VII, F, extended by 2017, 228:22, 68, extended by 2019, 146:20, 89 for chillers and associated  
11 components replacement.

12 90. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
13 VII, J, extended by 2017, 228:22, 72, extended by 2019, 146:20, 92 for NH hospital electronic health  
14 record pharmacy and scanning module.

15 91. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
16 VII, L, extended by 2017, 228:22, 74, extended by 2019, 146:20, 93 for NH hospital renovation of  
17 existing space.

18 92. The appropriation made to the Department of Health and Human Services in 2013, 195:1,  
19 VII 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75, extended by 2019,  
20 146:20, 94 for Glencliff fire and ADA code compliance.

21 93. The appropriation made to the Department of Health and Human Services in 2013, 195:1,  
22 VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76, extended by 2019,  
23 146:20, 95 for APS security and safety upgrades.

24 94. The appropriation made to the Department of Health and Human Services in 2013, 195:1,  
25 VII 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79, extended by 2019,  
26 146:20, 96 for new heights incremental modernization.

27 95. The appropriation made to the Department of Health and Human Services in 2011, 253:1,  
28 VII, H 63 extended by 2015, 220:23, 63, extended by 2017, 228:22, 84, extended by 2019, 146:20, 100  
29 for electronic health records.

30 96. The appropriation made to the Department of Health and Human Services in 2011, 253:1,  
31 VII, L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86,  
32 extended by 2019, 146:20, 101 for replatform option application.

33 97. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, A  
34 for Digital Government Transformation (Enterprise).

35 98. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, B  
36 for Continuity of Operation and Disaster Planning.

37 99. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, C

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- 1 for Cybersecurity - Program Enhancements.
- 2 100. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,  
3 B, extended by 2019, 146:20, 105 for Enterprise Workflow/Document Mgmt (All - Enterprise).
- 4 101. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,  
5 C, extended by 2019, 146:20, 106 for Statewide Archiving Assessment.
- 6 102. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,  
7 D, extended by 2019, 146:20, 107 for Enterprise GIS Alignment (All-Enterprise).
- 8 103. The appropriation made to the Judicial Branch in 2019, 146:1, X, A for New Hampshire e-  
9 Court.
- 10 104. The appropriation made to the Judicial Branch in 2017, 228:1, XIII, A, extended by 2019,  
11 146:20, 112 for New Hampshire e-Court.
- 12 105. The appropriation made to the Judicial Branch in 2015, 220:1, X, A, extended by 2017,  
13 228:22, 94, extended by 2019, 146:20, 113 for New Hampshire e-court.
- 14 106. The appropriation made to the Legislative Branch in 2017, 228:16, II, extended by 2019,  
15 146:20, 114 for State House Complex Building Maintenance.
- 16 107. The appropriation made to the Liquor Commission in 2019, 146:1, XI, A for Computer  
17 Software - Credit Cards - POS.
- 18 108. The appropriation made to the Liquor Commission in 2017, 228:1, XV, A, extended by 2019,  
19 146:20, 115 for Computer Software - Credit Cards - POS.
- 20 109. The appropriation made to the Liquor Commission in 2017, 228:14, III, extended by 2019,  
21 146:20, 118 for the Concord headquarters roof replacement and parking lot.
- 22 110. The appropriation made to the Liquor Commission in 2013, 195:1, XII, G extended by 2015,  
23 220:23, 82, extended by 2017, 228:22, 101, extended by 2019, 146:20, 121 for computer software-  
24 credit card.
- 25 111. The appropriation made to the Liquor Commission in 2017, 228:1, XV, D, extended by 2019,  
26 146:20, 117 for Hampton North and South New Liquor Stores.
- 27 112. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, A  
28 for Concord Aviation Readiness Center.
- 29 113. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, B  
30 for Federal Statewide Repairs And Upgrades.
- 31 114. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, C  
32 for Minor Military Construction Statewide.
- 33 115. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, D  
34 for Manchester Anti-Terrorism Force Protection Renovations.
- 35 116. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, E  
36 for Grafton County Readiness Center Design.
- 37 117. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, F

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- 1 for Aviation Hangar Bay.
- 2 118. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:14, II for  
3 Environmental Hazard Remediation and Land Acquisition.
- 4 119. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, A,  
5 extended by 2019, 146:20, 1 for Pembroke Readiness Ctr and State Active Duty Annex.
- 6 120. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, B,  
7 extended by 2019, 146:20, 2 for Concord Readiness Center.
- 8 121. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, J,  
9 extended by 2019, 146:20, 5 for Archaeological Study for Phase 2 Cemetery Development.
- 10 122. The appropriation made to the Military Affairs and Veterans Services in 2015, 220:1, I, D  
11 extended by 2017, 228:22, 4, extended by 2019, 146:20, 7 for land for military construction.
- 12 123. The appropriation made to the Military Affairs and Veterans Services in 2015, 220:1, I, E  
13 extended by 2017, 228:22, 5, extended by 2019, 146:20, 8 for readiness center design.
- 14 124. The appropriation made to the Military Affairs and Veterans Services in 2013, 195:1, I, A  
15 extended by 2015, 220:23, extended by 2017, 228:22, 7, extended by 2019, 146:20, 9, for unspecified  
16 minor military construction.
- 17 125. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
18 146:1, XII, A for Roofing and Repair.
- 19 126. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
20 146:1, XII, B for Mount Washington Sewage Treatment Expansion.
- 21 127. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
22 146:1, XII, C for Restoration of Historic Sites.
- 23 128. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
24 146:1, XII, D for Campground Toilet Buildings.
- 25 129. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
26 146:1, XII, E for Day-Use Toilet Buildings.
- 27 130. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
28 146:1, XII, F for Mount Sunapee State Park Beach Boat Ramp.
- 29 131. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
30 146:1, XII, G for Communication System Replacement.
- 31 132. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
32 146:1, XII, H for Climate Controlled Storage Area - State Library.
- 33 133. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
34 146:1, XII, I for Design and Engineering Services; Archaeology Lab; Office, Lab, and Storage Space  
35 Needs.
- 36 134. The appropriation made to the Department of Natural and Cultural Resources in 2017,  
37 228:1, XVIII, B, extended by 2019, 146:20, 125 for Roofing and Repair of DRED Buildings Statewide.



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- 1       135. The appropriation made to the Department of Natural and Cultural Resources in 2017,  
2 228:1, XVIII, C, extended by 2019, 146:20, 126 for Dams and Retaining Walls.
- 3       136. The appropriation made to the Department of Natural and Cultural Resources in 2017,  
4 228:1, XVIII, D, extended by 2019, 146:20, 127 for Restorations at Historic Sites.
- 5       137. The appropriation made to the Department of Natural and Cultural Resources in 2015,  
6 220:1, XIII, B, extended by 2017, 228:22, 104, extended by 2019, 146:20, 129 for fire tower repairs -  
7 statewide.
- 8       138. The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A,  
9 extended by 2019, 146:20, 122 for Piscataqua River Turning Basin.
- 10       139. The appropriation made to the Pease development authority in 2015, 220:1, XII, extended  
11 by 2017, 228:22, 102, extended by 2019, 146:20, 123 for the Piscataqua river turning basin.
- 12       140. The appropriation made to the Department of Revenue Administration in 2017, 228:1, XIX,  
13 A, extended by 2019, 146:20, 130 for Revenue Information Management System (RIMS).
- 14       141. The appropriation made to the Police Standards and Training Council in 2019, 146:1, XIV,  
15 A for Boiler Replacement.
- 16       142. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, A  
17 for Fire Academy HVAC Upgrade.
- 18       143. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, B  
19 for Fire Academy, New Truck and HVAC Upgrades.
- 20       144. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, C  
21 for Criminal Records Customer Portal.
- 22       145. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, D  
23 for Troop C Renovation - General Fund Portion.
- 24       146. The appropriation made to the Department of Safety in 2019, 146:2, I, A for Troop C  
25 Renovation, Highway Fund Portion.
- 26       147. The appropriation made to the Department of Safety in 2019, 146:2, I, B for DMV Online  
27 Customer Portal.
- 28       148. The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by  
29 2019, 146:20, 132 for State Police Records Management System.
- 30       149. The appropriation made to the Department of Safety in 2011, 253:1, XIII, A extended by  
31 2013 195:47, 89 extended by 2015, 220:23, 96, extended by 2017, 228:22, 112, extended by 2019,  
32 146:20, 138 for e-911 next generation.
- 33       150. The appropriation made to the Department of State 2017, 228:1, XXI, A, extended by 2019,  
34 146:20, 139 for Archives Addition.
- 35       151. The appropriation made to the Department of Transportation, General Funds in 2019,  
36 146:1, XVI, A for Aeronautics, Rail, and Transit, 5 percent match for Federal Aviation  
37 Administration Projects.

**CHAPTER 107**  
**HB 25-A - FINAL VERSION**  
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- 1       152. The appropriation made to the Department of Transportation, General Funds in 2019,  
2 146:1, XVI, C for Repairs to State-Owned Active Railroad Bridges.
- 3       153. The appropriation made to the Department of Transportation, General Funds in 2019,  
4 146:1, XVI, D for Coos County Rail Improvements.
- 5       154. The appropriation made to the Department of Transportation, General Funds in 2019,  
6 146:1, XVI, E for Strafford and Carroll County Rail Improvements.
- 7       155. The appropriation made to the Department of Transportation, General Funds in 2019,  
8 146:1, XVI, F for Public Transit Bus and Facility Matching Funds.
- 9       156. The appropriation made to the Department of Transportation in 2019, 146:2, II, A for  
10 Statewide Equipment 2020.
- 11       157. The appropriation made to the Department of Transportation in 2019, 146:2, II, B for  
12 Manchester 527 - Patrol Shed Addition/Renovation.
- 13       158. The appropriation made to the Department of Transportation in 2019, 146:2, II, C for Derry  
14 528 - Brine System.
- 15       159. The appropriation made to the Department of Transportation in 2019, 146:2, II, D for  
16 Statewide - Life Safety Code Improvements.
- 17       160. The appropriation made to the Department of Transportation in 2019, 146:2, II, E for  
18 Statewide Salt Sheds.
- 19       161. The appropriation made to the Department of Transportation in 2019, 146:2, II, F for  
20 Lancaster District Office - Addition.
- 21       162. The appropriation made to the Department of Transportation in 2019, 146:2, II, G for  
22 Statewide Underground Fuel Tank Replacement.
- 23       163. The appropriation made to the Department of Transportation in 2019, 146:2, II, H for  
24 NHDOT Document Management Software.
- 25       164. The appropriation made to the Department of Transportation in 2019, 146:2, II, I for  
26 NHDOT Work Order System Phase 1.
- 27       165. The appropriation made to the Department of Transportation in 2019, 146:15, II for  
28 Statewide Equipment.
- 29       166. The appropriation made to the Department of Transportation, General Funds in 2017,  
30 228:1, XXII, A, extended by 2019, 146:20, 140 for Aeronautics, Rail, and Transit, Public Transit Bus  
31 and Facility Matching Funds.
- 32       167. The appropriation made to the Department of Transportation, General Funds in 2017,  
33 228:1, XXII, B, extended by 2019, 146:20, 141 for Repairs to Granite Arches in Westmoreland and  
34 Walpole.
- 35       168. The appropriation made to the Department of Transportation, General Funds in 2017,  
36 228:1, XXII, E, extended by 2019, 146:20, 142 for Eastern Slope Regional Airport Terminal/Hangar  
37 Building.

**CHAPTER 107**  
**HB 25-A - FINAL VERSION**  
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1       169. The appropriation made to the Department of Transportation in 2017, 228:2, II, A,  
2 extended by 2019, 146:20, 143 for Lisbon 114 - New Patrol Shed Facilities.

3       170. The appropriation made to the Department of Transportation in 2017, 228:2, II, B,  
4 extended by 2019, 146:20, 144 for Statewide-Underground Fuel Tank Replacement.

5       171. The appropriation made to the Department of Transportation in 2017, 228:2, II, C,  
6 extended by 2019, 146:20, 145 for Statewide Salt Sheds.

7       172. The appropriation made to the Department of Transportation in 2017, 228:2, II, D,  
8 extended by 2019, 146:20, 146 for Manchester 527 Addition to Patrol Shed.

9       173. The appropriation made to the Department of Transportation in 2017, 228:2, II, E,  
10 extended by 2019, 146:20, 147 for Dixville 103D New Patrol Shed Facilities.

11       174. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 1,  
12 extended by 2017, 228:22, 116, extended by 2019, 146:20, 148 for 5% match for federal aviation  
13 administration project.

14       175. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 2,  
15 extended by 2017, 228:22, 117, extended by 2019, 146:20, 149 for repairs to state-owned railroad  
16 bridges.

17       176. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 3,  
18 extended by 2017, 228:22, 118, extended by 2019, 146:20, 150 for public transit bus and facility  
19 matching funds.

20       177. The appropriation made to the Department of Transportation in 2015, 220:2, III, A,  
21 extended by 2017, 228:22, 120, extended by 2019, 146:20, 151 for underground fuel tank replacement  
22 statewide.

23       178. The appropriation made to the Department of Transportation in 2015, 220:2, III, B,  
24 extended by 2017, 228:22, 121, extended by 2019, 146:20, 152 for oversize/overweight permit  
25 software.

26       179. The appropriation made to the Department of Transportation in 2015, 220:2, III, F,  
27 extended by 2017, 228:22, 125, extended by 2019, 146:20, 154 for welcome and information center  
28 capital improvement.

29       180. The appropriation made to the Department of Transportation in 2013, 195:XVI, A, 1  
30 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134, extended by 2019, 146:20, 155 for 5%  
31 match for FAA projects.

32       181. The appropriation made to the Department of Transportation in 2005, 259:1, XIII, F  
33 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,  
34 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,  
35 142, extended by 2019, 146:20, 157 for railroad acquisition right of first refusal rail match.

36       182. The appropriation made to the Department of Transportation in 1999, 226:1, XIII, C, as  
37 extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended

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**HB 25-A - FINAL VERSION**  
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1 by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013  
2 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143, extended by 2019, 146:20,  
3 158 for acquisition for railroad and airport properties.

4 183. The appropriation made to the Veterans Home in 2019, 146:1, XVII, A for Heat Pump  
5 Equipment Replacements.

6 184. The appropriation made to the New Hampshire Veterans Home in 2017, 228:1, XXIII, A,  
7 extended by 2019, 146:20, 159 for LEDU Building Fire Wall Repairs.

8 185. The appropriation made to the New Hampshire Veterans' Home in 2015, 220:1, XVII, A,  
9 extended by 2017, 228:22, 144, extended by 2019, 146:20, 161 for third floor addition to the LEDU  
10 building - vets home.

11 107:17 Effective Date.

12 I. Section 16 of this act shall take effect June 30, 2021.

II. The remainder of this act shall take effect July, 1, 2021.

Approved: July 09, 2021

Effective Date:

I. Section 16 shall take effect June 30, 2021.

II. Remainder shall take effect July 1, 2021



# State of New Hampshire

## Capital Improvement Project Requests - Fiscal Years 2024 - 2025

Revised

06-May-22

### Funding Summary by Department

Prepared by: Administrative Services Budget Office

Agency Name	General	Federal	Highway	Other	Total
Information Technology-Dept of	4,756,500	0	0	0	4,756,500
Administrative Services-Dept. of	108,438,359	0	0	0	108,438,359
Judicial Branch	500,000	0	0	0	500,000
Military Affairs and Veteran Service	14,250,000	24,000,000	0	0	38,250,000
Liquor Commission	0	0	0	20,681,570	20,681,570
Safety-Dept of	2,643,500	0	1,486,500	4,220,000	8,350,000
Corrections-Dept of	399,272,285	0	0	0	399,272,285
Energy-Dept of	0	568,000	0	0	568,000
Fish and Game Commission	30,000,000	0	0	620,000	30,620,000
Environmental Services-Dept of	50,033,204	7,861,962	0	6,750,000	64,645,166
Pease Development Authority	3,723,825	0	0	0	3,723,825
Natural & Cultural Resources-Dept	11,303,308	69,874,942	0	0	81,178,250
Transportation-Dept of	13,115,708	63,771,373	22,134,168	0	99,021,249
HHS: Commissioner	28,823,117	20,950,400	0	0	49,773,517
NH Veterans Home	3,928,500	0	0	0	3,928,500
University System of NH	17,000,000	0	0	0	17,000,000
Education-Dept of	25,817,540	0	0	0	25,817,540
NH Community Tech College Syste	19,100,000	0	0	0	19,100,000
NH Lottery Commission	792,208	0	0	0	792,208
Police Standards and Training Cou	16,436,360	0	0	0	16,436,360
<b>Grand Total:</b>	<b>749,934,414</b>	<b>187,026,677</b>	<b>23,620,668</b>	<b>32,271,570</b>	<b>992,853,328</b>

# State of New Hampshire

## Capital Improvement Project Requests - Fiscal Years 2024- 2025

Revised: 06-May-22

Prepared by: Administrative Services Budget Office

### Funding Detail by Department

Page 1

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Information Technology-Dept of</b>							
	1	Cybersecurity Program Enhancements	2,680,000	0	0	0	2,680,000
	2	Financial Systems Modernization	894,500	0	0	0	894,500
	3	IT Service Management System	1,182,000	0	0	0	1,182,000
		Totals for DoIT	4,756,500	0	0	0	4,756,500

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Administrative Services-Dept. of</b>							
	1	Thayer Building Heating Zone Expansion	285,000	0	0	0	285,000
	1	HHS Mechanical Replacements and Repair	3,960,000	0	0	0	3,960,000
	1	Rochester CC-New Courthouse Construction	14,800,000	0	0	0	14,800,000
	1	Statewide Emergency Fund	1,500,000	0	0	0	1,500,000
	1	Infor Enterprise Learning Management System Module	786,500	0	0	0	786,500
	1	Statewide Energy Efficiency Improvement Projects	2,900,000	0	0	0	2,900,000
	2	Statewide LED Lighting Retrofits-Scalable	3,200,000	0	0	0	3,200,000
	2	EOC Mechanical Replacements and Repairs	440,000	0	0	0	440,000
	2	Sullivan-Newport CC-Claremont CC-New Courthouse	19,980,000	0	0	0	19,980,000
	2	Brown Building Skylight Replacement	228,000	0	0	0	228,000
	3	Rockingham HVAC Pipe Project-Phase II	1,800,000	0	0	0	1,800,000
	3	Upham-Walker Roof Replacement	330,000	0	0	0	330,000
	3	Parking Lot Repairs Phase 1	3,000,000	0	0	0	3,000,000
	4	Thayer Building Window Replacement	1,432,980	0	0	0	1,432,980
	4	Records and Archives HVAC Replacements and Repairs	385,000	0	0	0	385,000
	4	Generators-Franklin, Derry, Dover, Laconia, Ports.	1,200,000	0	0	0	1,200,000
	5	Morton Mechanical Replacements and Repairs	550,000	0	0	0	550,000
	5	Main Building Elevator Replacement	1,776,750	0	0	0	1,776,750
	5	Salem CC-New Courthouse Construction	15,866,000	0	0	0	15,866,000
	6	Safety HVAC Replacement	770,000	0	0	0	770,000
	6	No. Pavillion & No. Pavillion Roof Replacement	711,750	0	0	0	711,750
	6	Concord, Coos, Portsmouth AHU's, Controls & BMS	2,640,000	0	0	0	2,640,000
	7	Carroll Lebanon AHU's, Controls, BMS & Boilers	2,172,000	0	0	0	2,172,000
	7	Legislative Office Building Repairs	440,000	0	0	0	440,000
	7	Main Building Parking Garage	7,332,000	0	0	0	7,332,000
	8	Bancroft Building Renovation	6,485,150	0	0	0	6,485,150
	8	Supreme Court Fire Sprinkler	660,000	0	0	0	660,000
	8	Conway, Derry, Franklin, Jaffery-AHU's Etc.	1,596,279	0	0	0	1,596,279
	9	Old Revenue HVAC Replacements	330,000	0	0	0	330,000
	9	Conway Circuit Court Feasability Study	345,000	0	0	0	345,000
	10	Franklin Circuit Court-New Addition	967,200	0	0	0	967,200

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
	10	State House Annex Renovations Final Phase	4,300,000	0	0	0	4,300,000
	11	Rockingham County Liebert Units	312,500	0	0	0	312,500
	12	Portsmouth Restroom/Interior Renovations-Access.	1,800,000	0	0	0	1,800,000
	13	Manchester Circuit Court-New 1/2 Roof	525,000	0	0	0	525,000
	14	Portsmouth-Install Sprinkler System	900,000	0	0	0	900,000
	15	Laconia-Install Corrective Sewage Pipe	218,750	0	0	0	218,750
	16	Supreme Court Library Project	1,512,500	0	0	0	1,512,500
Totals for DAS			108,438,359	0	0	0	108,438,359



**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Judicial Branch</b>							
	1	Law Library Books Digitization	500,000	0	0	0	500,000
Totals for Judicial Branch			500,000	0	0	0	500,000

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Military Affairs and Veteran Services</b>							
	1	Nashua Readiness Ctr. Minor Military Construction	1,250,000	3,750,000	0	0	5,000,000
	2	Plymouth Readiness Center Military Construction	6,250,000	18,750,000	0	0	25,000,000
	3	Armory Boiler and Roof Replacement	500,000	1,500,000	0	0	2,000,000
	4	Land Purchase-Manchester	5,000,000	0	0	0	5,000,000
	5	Nashua Hazardous Material Remediation	250,000	0	0	0	250,000
	6	Land Purchase-Merrimack County	1,000,000	0	0	0	1,000,000
		Totals for DMAVS	14,250,000	24,000,000	0	0	38,250,000

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Liquor Commission</b>							
	1	Hampton North and South New Stores-Add'l Funds	0	0	0	7,490,660	7,490,660
	2	HQ Life Safety Improvements	0	0	0	1,450,000	1,450,000
	3	Roof Replacement-Keene	0	0	0	220,000	220,000
	4	Emergency Fund	0	0	0	1,000,000	1,000,000
	5	Computer Software-Credit Cards-POS	0	0	0	1,000,000	1,000,000
	6	Renovation Section of Warehouse to Office Space	0	0	0	907,060	907,060
	7	Relocate/Renovate Liquor and Wine Outlets	0	0	0	5,213,850	5,213,850
	8	Shelving	0	0	0	1,600,000	1,600,000
	9	Signage & Branding	0	0	0	1,800,000	1,800,000
		Totals for Liquor	0	0	0	20,681,570	20,681,570

Funding Detail by Department

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Safety-Dept of</b>							
	1	DMV VISION Driver Licensing System Rehosting	0	0	0	2,500,000	2,500,000
	2	NHSP Message Switch Replacement	1,093,500	0	256,500	0	1,350,000
	3	NHSP Gun Range Improvement	525,000	0	615,000	360,000	1,500,000
	4	DMV Document Scanning - Microfilm Elimination	0	0	0	1,000,000	1,000,000
	5	HSEM State Emergency Operations Center Upgrades	500,000	0	0	0	500,000
	6	NHSP Helicopter Improvement	525,000	0	615,000	360,000	1,500,000
		Totals for Safety	2,643,500	0	1,486,500	4,220,000	8,350,000



Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Corrections-Dept of</b>							
	1	Building a New Facility for Men in Concord	372,348,965	0	0	0	372,348,965
	2	Kitchen Renovation	3,000,000	0	0	0	3,000,000
	3	Radio System Upgrade	655,500	0	0	0	655,500
	4	Replace Steam Lines and Traps	1,000,000	0	0	0	1,000,000
	5	Rebuild Sewer Line and Grinder	500,000	0	0	0	500,000
	6	Perimeter Security and Fence Detection Systems	1,000,000	0	0	0	1,000,000
	7	Construction of Training Center for Bldg. Trades	250,000	0	0	0	250,000
	8	Perimeter Security and Fence Detection Systems	1,000,000	0	0	0	1,000,000
	9	Transitional Work Center-Bathroom Replacement	750,000	0	0	0	750,000
	10	Electronic Controls-Camera Installations-NHSP Men	1,500,000	0	0	0	1,500,000
	11	Rebuild Control Rooms (4)	750,000	0	0	0	750,000
	12	Transformer Replacement (3)	1,200,000	0	0	0	1,200,000
	13	Air Handler Replacement-Attic Spaces	684,000	0	0	0	684,000
	14	Repair/Repave Parking Lots & Perimeter Road	300,000	0	0	0	300,000
	15	Boiler House Roof Replacement	200,000	0	0	0	200,000
	16	Window Replacement	3,300,000	0	0	0	3,300,000
	17	Reception & Diagnostic Unit Replacement	6,633,820	0	0	0	6,633,820
	18	Comprehensive Master Plan of All Facilities	1,200,000	0	0	0	1,200,000
	19	Replace HVAC Units	3,000,000	0	0	0	3,000,000
		<b>Totals for Corrections</b>	<b>399,272,285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>399,272,285</b>

Revised: 1ay-22  
 Prepared by: Administrative Services Budget Office

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
Energy-Dept of							
	1	FAP/WAP Database and Program Management	0	568,000	0	0	568,000
		Totals for Energy	0	568,000	0	0	568,000

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Fish and Game Commission</b>							
	1	Hatchery Design and Construction	30,000,000	0	0	0	30,000,000
	2	Hatchery Infrastructure Improvements	0	0	0	200,000	200,000
	3	Fish and Game Headquarters Roof Replacement	0	0	0	250,000	250,000
	4	Upgrade/Repair Geothermal Pumps at GBNERR	0	0	0	120,000	120,000
	5	Fish & Game New Castle Dock Replacement	0	0	0	50,000	50,000
		Totals for Fish And Game	30,000,000	0	0	620,000	30,620,000

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Environmental Services-Dept of</b>							
	1	IT Infrastructure	6,547,000	0	0	0	6,547,000
	2	NH Groundwater Level Monitoring Network Expansion	490,876	0	0	0	490,876
	3	Dam Repairs and Reconstruction	750,000	0	0	0	750,000
	4	Drinking Water SRF State Match	17,676,660	0	0	0	17,676,660
	5	Clean Water SRF State Match	20,143,130	0	0	0	20,143,130
	6	Baker Flood Control Dam Rehabilitation	3,960,538	7,861,962	0	0	11,822,500
	7	WRBP Wastewater Infrastructure Upgrades	0	0	0	6,750,000	6,750,000
	8	Modular Furniture	465,000	0	0	0	465,000
		<b>Totals for DES</b>	<b>50,033,204</b>	<b>7,861,962</b>	<b>0</b>	<b>6,750,000</b>	<b>64,645,166</b>



**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Pease Development Authority</b>							
	1	Market St. Marine Terminal Main Wharf Dredging	621,500	0	0	0	621,500
	2	Portsmouth Commercial Fish Pier Dock Repair	1,578,500	0	0	0	1,578,500
	3	Replace Portsmouth Fish Pier Building	1,523,825	0	0	0	1,523,825
		<b>Totals for Pease Dev Auth</b>	<b>3,723,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,723,825</b>

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Natural &amp; Cultural Resources-Dept of</b>							
	1	Roofing and Repair	1,750,000	0	0	0	1,750,000
	2	Forest and Land Facilities	1,965,500	0	0	0	1,965,500
	3	Cannon Mountain Tramway	0	15,692,000	0	0	15,692,000
	4	Trails Bureau Equipment	0	5,250,000	0	0	5,250,000
	5	Tramway Lodge Renovation	0	3,088,500	0	0	3,088,500
	6	Roads and Parking Lots	1,742,670	17,620,330	0	0	19,363,000
	7	Toilet Building Upgrades	2,160,000	2,160,000	0	0	4,320,000
	8	State Park Facility Upgrades	2,626,388	14,882,862	0	0	17,509,250
	9	Peabody & Notchview Lodge Renovation	0	5,005,000	0	0	5,005,000
	10	Utility System Plan & Upgrades	500,000	2,000,000	0	0	2,500,000
	11	Historic Sites Restoration	558,750	1,676,250	0	0	2,235,000
	12	Connecticut Lakes Headwaters Roads	0	1,500,000	0	0	1,500,000
	13	Trail Mapping Tool	0	1,000,000	0	0	1,000,000
		Totals for DNCR	11,303,308	69,874,942	0	0	81,178,250

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Transportation-Dept of</b>							
	1	Federal & 2.5%, 5%, 10% State Match-Fed. Aviation	7,085,708	63,771,373	0	0	70,857,081
	1	Statewide-Construct Salt and Sand Sheds	0	0	2,017,500	0	2,017,500
	2	Statewide-Underground Fuel Tank Replacement	0	0	2,000,000	0	2,000,000
	2	Matching Funds-Transit Buses & Passenger Amenities	570,000	0	0	0	570,000
	3	Statewide-Crew Quarters	0	0	5,000,000	0	5,000,000
	3	Repairs-Railroad Bridges-State-Owned Active Lines	620,000	0	0	0	620,000
	4	NH DOT Work Order System Phase 3	0	0	575,000	0	575,000
	4	Repairs-Culverts on State-Owned Active Rail Lines	550,000	0	0	0	550,000
	5	District Two Cold Storage Additions	0	0	525,000	0	525,000
	5	Railroad Ties-Installation-Active State-Owned Line	500,000	0	0	0	500,000
	6	Twin Mountain Roof Replacement	0	0	1,206,668	0	1,206,668
	6	Development of Aviation Management Software	1,100,000	0	0	0	1,100,000
	7	Construction Project Estimation	0	0	1,000,000	0	1,000,000
	8	Lancaster-New Satellite Garage	0	0	5,000,000	0	5,000,000
	9	Lempster 215-Patrol Shed Replacement	0	0	2,505,000	0	2,505,000
	10	Twin Mountain (Carroll) New Multi-Purpose Facility	0	0	2,305,000	0	2,305,000
	11	Pinkham 109-Patrol Shed Replacement	2,690,000	0	0	0	2,690,000
		<b>Totals for DOT</b>	<b>13,115,708</b>	<b>63,771,373</b>	<b>22,134,168</b>	<b>0</b>	<b>99,021,249</b>

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>HHS: Commissioner</b>							
	1	DCYF CCWIS BRIDGES Replacement	5,635,400	5,635,400	0	0	11,270,800
	2	Electronic Health Records	13,685,000	5,865,000	0	0	19,550,000
	3	BEAS Systems Modernization	4,077,256	2,718,171	0	0	6,795,427
	4	Glenclyff Home Waste Water Treatment Improvements	1,800,000	0	0	0	1,800,000
	5	Eligibility Digital Engagement	1,910,000	5,730,000	0	0	7,640,000
	6	Hospital Safety Monitoring CCTV Updates	350,000	0	0	0	350,000
	7	Automated Hospital Emergency Dept. Data (AHEDD)	270,000	0	0	0	270,000
	8	Food & Nutrition Refrigeration Upgrades	315,000	0	0	0	315,000
	9	Eligibility Compliance	339,456	182,784	0	0	522,240
	10	Fire Alarm and Barrier Compliance Improvements	350,000	0	0	0	350,000
	11	BEAS CFI Enhancements	91,005	819,045	0	0	910,050
		<b>Totals for HHS Comm</b>	<b>28,823,117</b>	<b>20,950,400</b>	<b>0</b>	<b>0</b>	<b>49,773,517</b>



**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>NH Veterans Home</b>							
	1	Sitewide Drainage & Water Life Safety Improvements	570,000	0	0	0	570,000
	2	Entryway Life Safety Improvements	200,000	0	0	0	200,000
	3	Enhanced Security Card Reader Door Access Building	780,000	0	0	0	780,000
	4	TARR South Modernization	434,500	0	0	0	434,500
	5	Medical Lift Installation - Phase 1	152,000	0	0	0	152,000
	6	Construct Warehouse & Vehicle Storage Building	1,792,000	0	0	0	1,792,000
		Totals for Veterans Home	3,928,500	0	0	0	3,928,500

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>University System of NH</b>							
	1	UNH Biological Sciences Initiative	10,000,000	0	0	0	10,000,000
	2	PSU Hyde Hall Innovation & Entrepreneurship Center	2,500,000	0	0	0	2,500,000
	3	KSC Elliot Student Service Center	4,500,000	0	0	0	4,500,000
		Totals for USNH	17,000,000	0	0	0	17,000,000

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Education-Dept of</b>							
	1	Acquire Building at 25 Hall Street	7,000,000	0	0	0	7,000,000
	2	Londergan Hall Attic Renovation	823,898	0	0	0	823,898
	3	Renovation of Newport CTE Center	11,014,533	0	0	0	11,014,533
	4	Renovation of Tilton CTE Center	6,679,109	0	0	0	6,679,109
	5	Pre-Engineering Technology	300,000	0	0	0	300,000
		Totals for Education	25,817,540	0	0	0	25,817,540

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>NH Community Tech College System</b>							
	1	Critical Maintenance	3,150,000	0	0	0	3,150,000
	2	Original Building Renovations at NHTI and LRCC	8,050,000	0	0	0	8,050,000
	3	MCC-Renewables Energy Outdoor Classroom	1,000,000	0	0	0	1,000,000
	4	NCC-Respiratory Therapy Program/Former Aviation	1,500,000	0	0	0	1,500,000
	5	WMCC Main Bldg. Renovations/Science & Nursing	3,200,000	0	0	0	3,200,000
	6	Critical Maintenance	2,200,000	0	0	0	2,200,000
		Totals for NHCTCS	19,100,000	0	0	0	19,100,000



Revised: May-22  
Prepared by: Administrative Services Budget Office

### Funding Detail by Department

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>NH Lottery Commission</b>							
	1	Building Improvements	792,208	0	0	0	792,208
Totals for NH Lottery			792,208	0	0	0	792,208

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Police Standards and Training Council</b>							
	1	Move Virtra Simulator to Reclaim Classroom Spaces	1,510,542	0	0	0	1,510,542
	2	Convert Break Room to Classroom	174,481	0	0	0	174,481
	3	Facility Security Improvements Project	130,000	0	0	0	130,000
	4	Tactical Center Addition	14,621,337	0	0	0	14,621,337
		Totals for Police Stds	16,436,360	0	0	0	16,436,360

Revised: 5/11/22  
Prepared by: Administrative Services Budget Office

### Funding Detail by Department

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Grand Totals:</b>			<b>749,934,414</b>	<b>187,026,677</b>	<b>23,620,668</b>	<b>32,271,570</b>	<b>992,853,328</b>

**CHAPTER 17-J  
CAPITAL BUDGET OVERVIEW COMMITTEE**

**17-J:1 Committee Established.** – A joint legislative capital budget overview committee is hereby established.

**Source.** 1981, 551:1, eff. June 30, 1981.

**17-J:2 Membership and Organization.** –

I. The members of the committee shall be:

- (a) Chairperson of the house public works and highways committee;
- (b) Two other members of the house public works and highways committee, appointed by the speaker of the house;
- (c) Three members of the house finance committee, appointed by the speaker of the house;
- (d) Chairperson of the senate capital budget committee; and
- (e) Three other senators appointed by the president of the senate.

I-a. Of the 6 house members on the committee, not more than 5 shall be members of the same party, and of the 4 senate members on the committee, not more than 3 shall be members of the same party.

II. In voting, the members from each house shall vote as a block, casting a single vote. The committee shall elect its own officers.

**Source.** 1981, 551:1. 1995, 9:11, eff. June 11, 1995. 2012, 28:1, eff. July 1, 2012.

**17-J:3 Terms.** – All members shall be appointed to the committee for a term ending when their elected legislative term ends.

**Source.** 1981, 551:1, eff. June 30, 1981.

**17-J:4 Duties.** – The capital budget overview committee shall review the status of capital budget projects both during and between legislative sessions. Each state agency with capital budget projects shall report to the department of administrative services, in the format the department of administrative services prescribes, for the quarters ending September 30, December 31, March 31, and June 30. The department of administrative services shall combine these reports and present the summarized report to the capital budget overview committee for review quarterly on the first of November, February, May, and August. The department of administrative services, division of public works design and construction shall, within 90 days of the approval of funding for any capital budget project, submit a timeline or schedule for such project to the capital budget overview committee for review.

**Source.** 1981, 551:1. 2004, 257:37. 2011, 6:1, eff. June 24, 2011. 2014, 327:48, eff. Aug. 2, 2014.



**CHAPTER 17-M**  
**LONG RANGE CAPITAL PLANNING AND UTILIZATION COMMITTEE**

**17-M:1 Committee Established.** – There is hereby established a committee to be known as the long range capital planning and utilization committee. The committee shall consist of one member designated by the governor, 4 members of the senate appointed by the president, not more than 3 of whom shall be of the same party, and 4 members of the house of representatives appointed by the speaker, not more than 3 of whom shall be of the same party. The president of the senate and the speaker of the house may, at any time, appoint alternate senate and house members to replace regular members who are unable to appear at a committee meeting. The commissioner of administrative services or his designee, and the commissioner of transportation or his designee shall be advisory members, without a vote. The legislative members shall serve for the balance of their elected terms and the representative of the governor shall serve for the balance of the term of the governor. The committee shall choose a chairman, vice-chairman and clerk from among its members. The members shall receive no compensation for their services, but the legislative members shall receive legislative mileage while on official business. Each member shall be reimbursed for his expenses incurred on official business.

**Source.** 1983, 428:4. 1985, 399:3, I. 1986, 224:4, eff. Aug. 5, 1986.

**17-M:2 Powers and Duties.** –

- I. (a) The committee shall conduct a study of the physical needs and financial resources of the state. The study shall include, but not be limited to, the following matters:
- (1) A continuing review of the need for additional space for all state agencies;
  - (2) A continuing review of all buildings and land presently owned by the state, together with those under consideration for construction or purchase and those under consideration for disposal;
  - (3) A continuing review of the quantity, type, sufficiency and cost of all space presently being leased or rented by state agencies;
  - (4) A plan to coordinate the physical plant needs and capital resources of the state into a feasible, long range capital improvement program for the entire state;
  - (5) Periodic recommendations for improvement in the capital budget process; and
  - (6) Investigation of the use of public property for low-income housing sites.
- (b) [Repealed.]
- II. In conducting its study, the committees may hold hearings at such times and in such places as the committee deems advisable.
- III. The committee may require the assistance of any state department, commission, board, agency or institution in conducting its study, and such departments, commissions, boards, agencies and institutions are directed to assist the committee whenever the committee so requests.
- IV. The committee may, with the approval of the senate president and the speaker of the house, employ a consultant to assist the committee in its duties; provided, any consultant employed shall receive compensation for his services only from federal or private funds, or from both.
- V. The committee shall act in an advisory capacity to the director of the office of planning and development.

**Source.** 1983, 428:4. 1986, 224:3. 1996, 101:2. 2003, 319:9. 2004, 257:44, eff. July 1, 2004. 2013, 83:1, eff. Aug. 18, 2013. 2017, 156:64, eff. July 1, 2017. 2021, 91:198, eff. July 1, 2021

**17-M:3 Reports.** – The committee shall compile and issue the results of its study in the form of a report on or before December 1 in each even numbered year. The committee shall deliver the report to the governor and council and the presiding officer of each house. The report shall be a public document available to the public.

**Source.** 1983, 428:4, eff. Aug. 23, 1983.

**HOUSE COMMITTEE ON PUBLIC WORKS AND HIGHWAYS**

**PUBLIC HEARING ON HB 25-A**

**BILL TITLE:** making appropriations for capital improvements.

**DATE:** March 15, 2023

**LOB ROOM:** 201                      **Time Public Hearing Called to Order:** 10:00 AM

**Time Adjourned:** 10:30 AM

**Committee Members:** Reps. McConkey, Cloutier, Milz, R. Beaudoin, Bogert, Jack, Abbott, Faulkner, S. Newman, Pedersen, Vallone and Juris

**Bill Sponsors:**  
Rep. McConkey

**TESTIMONY**

\* Use asterisk if written testimony and/or amendments are submitted.

**Hon. John Graham -**

Spoke in favor of the bill and how much the ARPA money has assisted this year's HB25. Also, fully supports the request for the Winnisquam cte. Spoke of the need for a new men's prison

Respectfully submitted,

Rep. David Milz, Clerk





# House Remote Testify

Public Works and Highways Committee Testify List for Bill HB25 on 2023-03-15

Support: 0 Oppose: 0 Neutral: 0 Total to Testify: 0

[Export to Excel](#)

HB 25-A - AS INTRODUCED

2023 SESSION

23-1065  
06/10

HOUSE BILL           **25-A**  
AN ACT               making appropriations for capital improvements.  
SPONSORS:           Rep. McConkey, Carr. 8  
COMMITTEE:          Public Works and Highways

---

ANALYSIS

This bill makes appropriations for capital improvements for the biennium and extends certain lapse dates for previous appropriations.

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Explanation:        Matter added to current law appears in ***bold italics***.  
                          Matter removed from current law appears ~~[in brackets and struckthrough.]~~  
                          Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

STATE OF NEW HAMPSHIRE

*In the Year of Our Lord Two Thousand Twenty Three*

AN ACT making appropriations for capital improvements.

*Be it Enacted by the Senate and House of Representatives in General Court convened:*

1	1	Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the	
2		projects specified to the departments, agencies, and branches named:	
3		I. Department of Administrative Services	
4		A. Court Facilities	
5	1.	Courthouse Generators	1,156,500
6	2.	Rochester Courthouse	17,500,000
7		B. General Services	
8	1.	Emergency Operations Center (EOC)	
9		Mechanical Replacements and Repairs	745,000
10	2.	Thayer Building Heating Zone Expansion	330,000
11		C. Statewide Emergency	
12	1.	Statewide Emergency Fund	1,500,000
13		Total state appropriation paragraph I	\$21,231,500
14		II. Department of Corrections	
15	1.	Replace Sewer Lines and Grinder	400,000
16	2.	Radio System Upgrade	910,000
17		Total state appropriation paragraph II	\$1,310,000
18		III. Department of Education	
19	1.	Acquire Building at 25 Hall Street	10,500,000
20		Total state appropriation paragraph III	\$10,500,000
21		IV. Department of Energy	
22	1.	Fuel Assistance Program (FAP)/Weatherization Assistance	
23		Program (WAP) Database and Program Management	568,000
24		Less Federal Funds	<u>(568,000)</u>
25		Net State	0
26		Total state appropriation paragraph IV	\$0
27		V. Department of Environmental Services	
28	1.	Dam Repairs and Reconstruction	750,000
29	2.	IT Infrastructure	6,547,000
30	3.	Drinking Water SRF State Match	10,488,283
31	4.	Clean Water SRF State Match	11,361,871

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1	5. Ground Water Monitoring	490,875
2	Total state appropriation paragraph V	\$29,638,029
3	VI. Fish and Game Commission	
4	1. Roof Replacement	355,000
5	Total state appropriation paragraph VI	\$355,000
6	VII. Department of Health & Human Services	
7	1. Division of Children, Youth and Families (DCYF) Comprehensive	
8	Child Welfare Information System (CCWIS) Bridges Replacement	11,270,800
9	Less Federal Funds	<u>(5,635,400)</u>
10	Net State	5,635,400
11	2. Electronic Health Records	19,550,000
12	Less Federal Funds	<u>(5,865,000)</u>
13	Net State	13,685,000
14	Total state appropriation paragraph VII	\$19,320,400
15	VIII. Department of Information Technology	
16	1. Cybersecurity Program Enhancements	2,680,000
17	2. Financial Systems Modernization	894,500
18	3. IT Services Management System	1,182,000
19	Total state appropriation paragraph VIII	\$4,756,500
20	IX. Liquor Commission	
21	1. Hampton North and South New Stores	13,780,000
22	2. Headquarters Life Safety Improvements	2,400,000
23	3. Roof Replacement	220,000
24	Less Other Funds*	<u>(16,400,000)</u>
25	Net State	0
26	Total state appropriation paragraph IX	\$0
27	*To provide funds for the appropriations made in paragraph IX, the state treasurer is hereby	
28	authorized to borrow upon the credit of the state not exceeding the sum of \$16,400,000 and for said	
29	purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in	
30	accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made	
31	from the liquor commission fund established in RSA 176:16.	
32	X. Lottery Commission	
33	1. Building Improvements	875,000
34	Total state appropriation paragraph X	\$875,000
35	XI. Military Affairs & Veterans Services	
36	1. Nashua Readiness Center Minor Military Construction	5,000,000
37	Less Federal Funds	<u>(3,750,000)</u>



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1	Net State	1,250,000
2	2. Plymouth Readiness Center Minor Military Construction	25,000,000
3	Less Federal Funds	<u>(18,750,000)</u>
4	Net State	6,250,000
5	3. Statewide Building Improvements	2,000,000
6	Less Federal Funds	<u>(1,500,000)</u>
7	Net State	500,000
8	4. Nashua Hazardous Material Remediation	400,000
9	Total state appropriation paragraph XI	\$8,400,000
10	XII. Department of Natural and Cultural Resources	
11	1. Roofing And Repair	1,200,000
12	2. Forest and Lands Facilities	2,800,000
13	3. Trails Bureau Equipment	1,000,000
14	4. Mount Washington Summit Infrastructure and Ecology Study	1,000,000
15	Total state appropriation paragraph XII	\$6,000,000
16	XIII. Police Standards and Training Council	
17	1. Move VirTra Simulator to Reclaim Classroom Spaces	300,000
18	2. Convert Existing Breakroom to Classroom	150,000
19	Total state appropriation paragraph XII	\$450,000
20	XIV. Veterans Home	
21	1. Sitewide Drainage and Water Life Safety Improvements	350,000
22	2. Entry Life Safety Improvements	250,000
23	3. Medical Lift Installation - Phase 2	165,000
24	Total state appropriation paragraph XIV	\$765,000
25	XV. Department of Safety; General Funds Portion	
26	1. New Hampshire State Police (NHSP) Message Switch Replacement	1,093,500
27	2. New Hampshire State Police (NHSP) Helicopter Improvement	525,000
28	Total state appropriation paragraph XV	\$1,618,500
29	XVI. Department of Transportation; General Funds	
30	1. Federal State Match for FAA Projects	70,857,081
31	Less Federal Funds	<u>(63,771,373)</u>
32	Net State	7,085,708
33	2. Matching Funds for Transit Buses and Passenger Amenities	570,000
34	Total state appropriation paragraph XVI	\$7,655,708
35	Total state appropriation section 1	\$112,875,637
36	2 Appropriation; Highway Funds; Department of Safety. The sums hereinafter detailed are	
37	appropriated for the projects specified:	

**HB 25-A - AS INTRODUCED**

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1 I. Department of Safety; Highway Funds Portion

2	1. New Hampshire State Police (NHSP) Message Switch Replacement	256,000
3	2. New Hampshire State Police (NHSP) Helicopter Improvement*	615,000
4	Total state appropriation paragraph I	\$871,000

5 \*The appropriation in subparagraph 2 shall be for the total project amount of \$1,500,000, to  
6 include general funds in section 1 and any turnpike funds designated for the project.

7	Total state appropriation section 2	\$871,000
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8 3 Expenditures; General. The appropriations made for the purposes mentioned in sections 1  
9 and 2 of this act and the sums available for those projects, shall be expended by the trustees,  
10 commissions, commissioner, or department head of the institutions and departments referred to  
11 herein; provided that all contracts and projects and plans and specifications therefor shall be  
12 awarded in accordance with the provisions of RSA 21-I and RSA 228.

13 4 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of  
14 this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner  
15 of the department of administrative services or the commissioner of the department of  
16 transportation with the approval of governor and council.

17 5 Bond Authorized. To provide funds for the total of the appropriations of state funds made in  
18 sections 1 and 2 of this act, the state treasurer is hereby authorized to borrow upon the credit of the  
19 state not exceeding the sum of \$229,986,410 and for said purposes may issue bonds and notes in the  
20 names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A.  
21 The source of funds are as follows: general fund \$112,875,637, highway fund \$871,000, and other  
22 funds \$16,400,000.

23 6 Payments.

24 I. The payment of principal and interest on bonds and notes issued for the projects in section  
25 1 of this act shall be made when due from the general fund of the state.

26 II. The payment of principal and interest on bonds issued for the projects in section 2 of this  
27 act shall be made from the highway fund.

28 7 Powers of Governor and Council. The governor and council are hereby authorized and  
29 empowered:

30 I. To cooperate with and enter into such agreements with the federal government, or any  
31 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

32 II. To accept any federal funds which are, or become available for any project under sections  
33 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for  
34 which such additional federal funds are accepted shall be reduced by the amount of such additional  
35 funds, and the amount of bonding authorized by section 5 shall be reduced by the same amount.

36 8 Transfers. The individual project appropriations provided in sections 1 and 2 of this act,  
37 except as provided in section 3 of this act, shall not be transferred or expended for any other

**HB 25-A - AS INTRODUCED**

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1 purposes; provided that if there is a balance remaining after an individual project, which is fully  
2 funded by state funds, is completed, accepted, and final payment made, said balance or any part  
3 thereof may be transferred by governor and council, to any other individual project or projects, which  
4 are also fully funded by state funds, within the same section and from the same funding source,  
5 provided that prior approval of the capital budget overview committee is obtained.

6 9 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for  
7 any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated  
8 federal, local, or other funds, and if the amount of such funds actually received or available is less  
9 than said estimate, then the total authorized cost for such projects and the net appropriation of state  
10 funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or  
11 other funds are reduced. The amount of bonding authorized by section 5 shall be reduced by the  
12 amount that the appropriation of state funds is reduced pursuant to this section.

13 10 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act  
14 Compliance. The appropriations for those projects which are managed by the bureau of public works  
15 design and construction, department of administrative services, may be expended to fund temporary  
16 personnel for the purpose of providing construction inspection services and Davis-Bacon Act  
17 Compliance services for projects utilizing federal funds, for those projects included in this act.

18 11 Capital Projects; University of New Hampshire. Pursuant to 2019, 146:3, 146:6, and 146:8, II  
19 the university system board of trustees is authorized to drawdown funds for the capital projects  
20 authorized in 2019, 146:3 and expend sums not to exceed \$17,000,000 for the biennium ending June  
21 30, 2025.

22 12 Lapse Dates Extended to June 30, 2025. The following appropriations are hereby extended  
23 to June 30, 2025:

24 1. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 1  
25 for Hillsborough County South - Cooling And Controls.

26 2. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 2  
27 for Lebanon Circuit Courthouse - Remove And Replace Underground Fuel Storage Tank.

28 3. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 3  
29 for Portsmouth And Dover Circuit Court Boilers.

30 4. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 4  
31 for Statewide Courthouse Roof Replacements.

32 5. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 1  
33 for Life Safety Upgrades.

34 6. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 2  
35 for Main Building Rewiring Phase 1.

36 7. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 3  
37 for Philbrook Building - Sewer Line Replacement.

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1           8. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 4  
2 for Thayer Building - Replace Roof.

3           9. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 5  
4 for Tunnel System: Repair And Abandonment Plan.

5           10. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, C, 1  
6 for NH First Migration To Information Cloud Environment.

7           11. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 1  
8 for HHS Roof Replacement.

9           12. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 2  
10 for HHS/DES Mechanical Replacements And Controls.

11           13. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 3  
12 for Morton, Johnson, HHS Underground Tank Removal.

13           14. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 4  
14 for Safety Mechanical Replacements And Repairs.

15           15. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 5  
16 for Coos County New Parking Lot and Concrete Plaza Entrance.

17           16. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 6  
18 for Hillsborough County Courthouse North Cooling Tower.

19           17. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 7  
20 for Annex 1 - Bancroft ADA Connector.

21           18. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 8  
22 for Discovery Center Mechanical Replacement and Controls.

23           19. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 9  
24 for Hillsborough County South Walkway Repairs.

25           20. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
26 10 for Doloff Building Elevator Replacement.

27           21. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
28 11 for Phase II - Statehouse Annex Renovation.

29           22. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
30 12 for New Fire Panels-Installation at 11 Locations.

31           23. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
32 13 for Main Building Stair Tower Roofs and Repointing.

33           24. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
34 14 for Rochester Circuit Court Replacement Engineering.

35           25. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, E for  
36 Statewide Emergency Fund.



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1           26. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, F for  
2 Statewide Energy Efficiency Improvements Projects.

3           27. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, A,  
4 extended by 2021, 107:16, 1 for Statewide Projects, Statewide Emergency Funding.

5           28. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
6 2, extended by 2021, 107:16, 3 for State House Basement Fire Protection.

7           29. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
8 3, extended by 2021, 107:16, 4 for Storrs Street Parking Garage Repairs.

9           30. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
10 4, extended by 2021, 107:16, 5 for State House Annex Renovations.

11           31. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
12 5, extended by 2021, 107:16, 6 for State House Annex Elevator Upgrades.

13           32. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
14 6, extended by 2021, 107:16, 7 for Roof Replacements And Exterior Repairs.

15           33. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
16 8, extended by 2021, 107:16, 9 for HHS And DES Mechanical Replacements.

17           34. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
18 1, extended by 2021, 107:16, 10 for Concord Steam - Raze Structurally Deficient Building.

19           35. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
20 2, extended by 2021, 107:16, 11 for Emergency Back-Up Generator Power To New Boilers.

21           36. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
22 3, extended by 2021, 107:16, 12 for Annex 1 - Life Safety/ADA Improvements.

23           37. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
24 4, extended by 2021, 107:16, 13 for Thayer Building - Relocate and Upgrade Electrical Service.

25           38. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
26 1, extended by 2021, 107:16, 15 for Rockingham County and Hillsborough County South Courthouses  
27 - New Chiller, Variable Frequency Drives & Controls.

28           39. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
29 3, extended by 2021, 107:16, 17 for Coos County Courthouse - New Boilers.

30           40. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
31 5, extended by 2021, 107:16, 19 for Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth.

32           41. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
33 6, extended by 2021, 107:16, 20 for Hillsborough County South - Cellblock Renovation.

34           42. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, E,  
35 extended by 2021, 107:16, 21 for Financial Data Management, ERP Sustainability and  
36 Advancement.

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1       43. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A,  
2 1, extended by 2019, 146:20, 11, extended by 2021, 107:16, 23 for Statewide Emergency Funding.

3       44. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
4 3, extended by 2019, 146:20, 15, extended by 2021, 107:16, 25 for Spaulding - Roof Replacement.

5       45. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
6 4, extended by 2019, 146:20, 16, extended by 2021, 107:16, 26 for State Owned Buildings - Security  
7 Upgrades.

8       46. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
9 8, extended by 2019, 146:20, 20, extended by 2021, 107:16, 28 for State Library Parapet and Ceiling  
10 Repair.

11       47. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,  
12 1, extended by 2019, 146:20, 22, extended by 2021, 107:16, 30 for Main Bldg Lodge Roof  
13 Replacement/brick/trim repairs.

14       48. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,  
15 3, extended by 2019, 146:20, 24, extended by 2021, 107:16, 32 for Main Bldg, Peasley Wing Roof  
16 Replacement.

17       49. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D,  
18 3, extended by 2019, 146:20, 26, extended by 2021, 107:16, 33 for Milford Circuit Court - New  
19 Courthouse.

20       50. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E,  
21 1, extended by 2019, 146:20, 31, extended by 2021, 107:16, 34 for ERP Sustainability and  
22 Advancement.

23       51. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,  
24 7, extended by 2017, 228:22, 20, extended by 2019, 146:20, 34, extended by 2021, 107:16, 37 for all  
25 buildings burglar alarm replacement.

26       52. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,  
27 8, extended by 2017, 228:22, 21, extended by 2019, 146:20, 35, extended by 2021, 107:16, 38 for state  
28 house and Upham Walker house repairs.

29       53. The appropriation made to the Department of Administrative Services in 2011, 253:1, II, C, 1  
30 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29, extended by  
31 2019, 146:20, 37, extended by 2021, 107:16, 39 for critical IT infrastructure.

32       54. The appropriation made to the Department of Agriculture, Markets and Food in 2021, 107:1,  
33 II, 1 for Repairs to NH Building At Eastern States Exposition.

34       55. The appropriation made to the Community College System of New Hampshire in 2021,  
35 107:1, XIII, 1 for Critical Maintenance.

36       56. The appropriation made to the Community College System of New Hampshire in 2019,  
37 146:1, III, A, extended by 2021, 107:16, 41 for Critical Maintenance and Safety, Master Plans.

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1       57. The appropriation made to the Department of Corrections in 2021, 107:1, III, 1 for NHSP/M  
2 Roof Replacement.

3       58. The appropriation made to the Department of Corrections in 2021, 107:1, III, 2 for NNHCF  
4 Roof Replacement.

5       59. The appropriation made to the Department of Corrections in 2021, 107:1, III, 3 for  
6 Construction of Training Center for Bldg. Trades NHCF/W.

7       60. The appropriation made to the Department of Corrections in 2021, 107:1, III, 4 for Boiler  
8 Replacements.

9       61. The appropriation made to the Department of Corrections in 2021, 107:1, III, 5 for Door  
10 Controller Upgrade.

11       62. The appropriation made to the Department of Corrections in 2021, 107:1, III, 6 for Heating  
12 And Cooling Coil Replacements - North And South Wings.

13       63. The appropriation made to the Department of Corrections in 2021, 107:1, III, 7 for Perimeter  
14 Security And Fence Detection Systems.

15       64. The appropriation made to the Department of Corrections in 2021, 107:1, III, 8 for Rebuild  
16 Sewer Line And Grinder.

17       65. The appropriation made to the Department of Corrections in 2021, 107:1, III, 9 for Replace  
18 Steam Lines And Traps.

19       66. The appropriation made to the Department of Corrections in 2021, 107:1, III, 10 for Roof  
20 Replacement - Hancock And Industries Buildings.

21       67. The appropriation made to the Department of Corrections in 2021, 107:1, III, 11 for NH  
22 State Prison/M Door Replacement.

23       68. The appropriation made to the Department of Corrections in 2021, 107:14, III for NHSPM  
24 Door and Ceiling Replace/Repair - Close Custody Unit.

25       69. The appropriation made to the Department of Corrections in 2019, 146:1, IV, A, extended by  
26 2021, 107:16, 44 for Perimeter Security and Fence Detection Systems.

27       70. The appropriation made to the Department of Corrections in 2019, 146:1, IV, B, extended by  
28 2021, 107:16, 45 for Kitchen Renovation.

29       71. The appropriation made to the Department of Corrections in 2019, 146:1, IV, C, extended by  
30 2021, 107:16, 46 for Replace Electrical Services.

31       72. The appropriation made to the Department of Corrections in 2017, 228:1, IV, A, extended by  
32 2019, 146:20, 43, extended by 2021, 107:16, 50 for Transitional Work Center - Complete Bathroom  
33 Replace.

34       73. The appropriation made to the Department of Corrections in 2017, 228:1, IV, G, extended by  
35 2019, 146:20, 49, extended by 2021, 107:16, 54 for Body Alarm/Man Down System (NHSP-Men).

36       74. The appropriation made to the Department of Education in 2021, 107:1, IV, 1 for Generator  
37 Installation At Walker Building.

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1       75. The appropriation made to the Department of Education in 2021, 107:1, IV, 2 for Pre-  
2 Engineering Technology.

3       76. The appropriation made to the Department of Education in 2021, 107:1, IV, 3 for Bathrooms-  
4 All Floors, Renovation and ADA Modifications.

5       77. The appropriation made to the Department of Education in 2019, 146:1, V, B, extended by  
6 2021, 107:16, 55 for Renovation of Hudson CTE Center, State Share.

7       78. The appropriation made to the Department of Energy in 2017, 228:1, VII, A, extended by  
8 2019, 146:20, 59, extended by 2021, 107:16, 57 for Fuel Assistance Program/Weatherization  
9 Assistance Program.

10       79. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 1  
11 for Clean Water State Revolving Fund State Match.

12       80. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 2  
13 for Dam Repairs And Reconstruction.

14       81. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 3  
15 for Drinking Water State Revolving Fund State Match.

16       82. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 4  
17 for One-Stop/ IT Systems Upgrades.

18       83. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 5  
19 for Coastal Flooding Modeling.

20       84. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 6  
21 for Winnepesaukee River Basin Program (WRBP) Collection System Upgrade.

22       85. The appropriation made to the Department of Environmental Services in 2021, 107:14, IV for  
23 Coastal Flood Modeling.

24       86. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, A,  
25 extended by 2021, 107:16, 58 for Dam Repairs and Reconstruction.

26       87. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, B,  
27 extended by 2021, 107:16, 59 for Construction and Operations Facility.

28       88. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, C,  
29 extended by 2021, 107:16, 60 for Clean Water State Revolving Fund State Match.

30       89. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, D,  
31 extended by 2021, 107:16, 61 for Drinking Water State Revolving Fund State Match.

32       90. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, E,  
33 extended by 2021, 107:16, 62 for IT Upgrades For E-Permitting and Automation.

34       91. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,  
35 F, extended by 2019, 146:20, 63, extended by 2021, 107:16, 65 for Hazardous Waste Superfund  
36 Match.



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1           92. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,  
2 G, extended by 2019, 146:20, 64, extended by 2021, 107:16, 66 for Construction & Operations  
3 Facility.

4           93. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,  
5 H, extended by 2019, 146:20, 65, extended by 2021, 107:16, 67 for Ossipee Lake Dam Reconstruction.

6           94. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, B,  
7 extended by 2017, 228:22, 50, extended by 2019, 146:20, 66, extended by 2021, 107:16, 68 for  
8 hazardous waste superfund state match.

9           95. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, C,  
10 extended by 2017, 228:22, 51, extended by 2019, 146:20, 67, extended by 2021, 107:16, 69 for  
11 Suncook river infrastructure protection project.

12           96. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, D,  
13 extended by 2017, 228:22, 52, extended by 2019, 146:20, 68, extended by 2021, 107:16, 70 for  
14 rehabilitation of natural resources conservation.

15           97. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, F,  
16 extended by 2017, 228:22, 53, extended by 2019, 146:20, 69, extended by 2021, 107:16, 71 for  
17 permitting, environmental monitoring and flood forecasting.

18           98. The appropriation made to the Department of Environmental Services in 2011, 253:1, VI, E  
19 extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, extended by  
20 2019, 146:20, 71, extended by 2021, 107:16, 72 for WRBP infrastructure capital improvements.

21           99. The appropriation made to the Fish and Game Commission in 2021, 107:1, VI, 1 for Powder  
22 Mill Fish Hatchery.

23           100. The appropriation made to the Fish And Game Department in 2019, 146:1, VII, A,  
24 extended by 2021, 107:16, 73 for Building Security And Fire Safety Improvements.

25           101. The appropriation made to the Department of Health and Human Services in 2021,  
26 107:1, VII, 1 for Beneficiary Service Improvement.

27           102. The appropriation made to the Department of Health and Human Services in 2021,  
28 107:1, VII, 2 for DCYF Comprehensive Child Welfare Information System (CCWIS).

29           103. The appropriation made to the Department of Health and Human Services in 2021,  
30 107:1, VII, 3 for Developmental Services Information Technology Remediation.

31           104. The appropriation made to the Department of Health and Human Services in 2021,  
32 107:1, VII, 4 for Electronic Visit Verification System.

33           105. The appropriation made to the Department of Health and Human Services in 2021,  
34 107:1, VII, 5 for Federal Reporting Integrity And Compliance.

35           106. The appropriation made to the Department of Health and Human Services in 2021,  
36 107:1, VII, 6 for Minimum Acceptable Risk of Security and Privacy Controls for Exchanges (MARS-  
37 E) Security Assessment And Remediation.

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1       107.    The appropriation made to the Department of Health and Human Services in 2021,  
2 107:1, VII, 7 for Medicaid Management Information System (MMIS) Lifecycle Management and Re-  
3 procurement.

4       108.    The appropriation made to the Department of Health and Human Services in 2021,  
5 107:1, VII, 8 for BEAS Systems Modernization.

6       109.    The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
7 VII, 9 for NH Bureau of Developmental Services (BDS) Direct Billing.

8       110.    The appropriation made to the Department of Health and Human Services in 2021,  
9 107:1, VII, 10 for Demolition of Wilkins Building.

10       111.    The appropriation made to the Department of Health and Human Services in 2019,  
11 146:1, VIII, A, extended by 2021, 107:16, 75 for DCYF Comprehensive Child Welfare Information  
12 System.

13       112.    The appropriation made to the Department of Health and Human Services in 2019,  
14 146:1, VIII, B, extended by 2021, 107:16, 76 for Glencliff Home Potable Water System - Phase II.

15       113.    The appropriation made to the Department of Health and Human Services in 2019,  
16 146:14, IV, extended by 2021, 107:16, 77 for Glencliff Home Electrical System Enhancement.

17       114.    The appropriation made to the Department of Health and Human Services in 2017,  
18 228:1, X, A, extended by 2019, 146:20, 76, extended by 2021, 107:16, 78 for MMIS Technical Stack  
19 Upgrade.

20       115.    The appropriation made to the Department of Health and Human Services in 2017,  
21 228:1, X, C, extended by 2019, 146:20, 78, extended by 2021, 107:16, 79 for Developmental Services  
22 IT Remediation Plan.

23       116.    The appropriation made to the Department of Health and Human Services in 2017,  
24 228:1, X, E, extended by 2019, 146:20, 80, extended by 2021, 107:16, 81 for New HEIGHTS & NH  
25 EASY Gateway Modernization.

26       117.    The appropriation made to the Department of Health and Human Services in 2017,  
27 228:1, X, G, extended by 2019, 146:20, 82, extended by 2021, 107:16, 82 for NH Hospital Air  
28 Handling System Upgrades.

29       118.    The appropriation made to the Department of Health and Human Services in 2017,  
30 228:1, X, I, extended by 2019, 146:20, 84, extended by 2021, 107:16, 84 for Glencliff Home LaMott  
31 Wing Window Replacement.

32       119.    The appropriation made to the Department of Health and Human Services in 2015,  
33 220:1, VII, B, extended by 2017, 228:22, 64, extended by 2019, 146:20, 86, extended by 2021, 107:16,  
34 86 for campus security Glencliff.

35       120.    The appropriation made to the Department of Health and Human Services in 2015,  
36 220:1, VII, C, extended by 2017, 228:22, 65, extended by 2019, 146:20, 87, extended by 2021, 107:16,  
37 87 for main access tunnel repair.

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1 121. The appropriation made to the Department of Health and Human Services in 2015,  
2 220:1, VII, D, extended by 2017, 228:22, 66, extended by 2019, 146:20, 88, extended by 2021, 107:16,  
3 88 for replace roof over auditorium at Howard rec.

4 122. The appropriation made to the Department of Health and Human Services in 2015,  
5 220:1, VII, F, extended by 2017, 228:22, 68, extended by 2019, 146:20, 89, extended by 2021, 107:16,  
6 89 for chillers and associated components replacement.

7 123. The appropriation made to the Department of Health and Human Services in 2015,  
8 220:1, VII, J, extended by 2017, 228:22, 72, extended by 2019, 146:20, 92, extended by 2021, 107:16,  
9 90 for NH Hospital electronic health record pharmacy and scanning module.

10 124. The appropriation made to the Department of Health and Human Services in 2015,  
11 220:1, VII, L, extended by 2017, 228:22, 74, extended by 2019, 146:20, 93, extended by 2021, 107:16,  
12 91 for NH Hospital renovation of existing space.

13 125. The appropriation made to the Department of Health and Human Services in 2013,  
14 195:1, VII 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75, extended by  
15 2019, 146:20, 94, extended by 2021, 107:16, 92 for Glencliff fire and ADA code compliance.

16 126. The appropriation made to the Department of Health and Human Services in 2013,  
17 195:1, VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76, extended by  
18 2019, 146:20, 95, extended by 2021, 107:16, 93 for APS security and safety upgrades.

19 127. The appropriation made to the Department of Health and Human Services in 2013,  
20 195:1, VII 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79, extended by  
21 2019, 146:20, 96, extended by 2021, 107:16, 94 for new heights incremental modernization.

22 128. The appropriation made to the Department of Health and Human Services in 2011,  
23 253:1, VII, H 63 extended by 2015, 220:23, 63, extended by 2017, 228:22, 84, extended by 2019,  
24 146:20, 100, extended by 2021, 107:16, 95 for electronic health records.

25 129. The appropriation made to the Department of Health and Human Services in 2011,  
26 253:1, VII, L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22,  
27 86, extended by 2019, 146:20, 101, extended by 2021, 107:16, 96 for re platform option application.

28 130. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,  
29 A, extended by 2021, 107:16, 97 for Digital Government Transformation (Enterprise).

30 131. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,  
31 B, extended by 2021, 107:16, 98 for Continuity of Operation and Disaster Planning.

32 132. The appropriation made to the Department of Information Technology in 2017, 228:1,  
33 XII, B, extended by 2019, 146:20, 105, extended by 2021, 107:16, 100 for Enterprise Work  
34 flow/Document Management (All - Enterprise).

35 133. The appropriation made to the Department of Information Technology in 2017, 228:1,  
36 XII, D, extended by 2019, 146:20, 107, extended by 2021, 107:16, 102 for Enterprise GIS Alignment  
37 (All-Enterprise).

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- 1       134.    The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 1 for NH e-Court.
- 2       135.    The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 2 for Courts  
3 Digitization Project.
- 4       136.    The appropriation made to the Judicial Branch in 2019, 146:1, X, A, extended by 2021,  
5 107:16, 103 for New Hampshire e-Court.
- 6       137.    The appropriation made to the Judicial Branch in 2017, 228:1, XIII, A, extended by 2019,  
7 146:20, 112, extended by 2021, 107:16, 104 for New Hampshire e-Court.
- 8       138.    The appropriation made to the Judicial Branch in 2015, 220:1, X, A, extended by 2017,  
9 228:22, 94, extended by 2019, 146:20, 113, extended by 2021, 107:16, 105 for new Hampshire e-court.
- 10      139.    The appropriation made to the Legislative Branch in 2017, 228:16, II, extended by 2019,  
11 146:20, 114, extended by 2021, 107:16, 106 for State House Complex Building Maintenance.
- 12      140.    The appropriation made to the Liquor Commission in 2021, 107:1, IX, 1 for Computer  
13 Software - Credit Card - POS.
- 14      141.    The appropriation made to the Liquor Commission in 2017, 228:1, XV, A, extended by  
15 2019, 146:20, 115, extended by 2021, 107:16, 108 for Computer Software - Credit Cards - POS.
- 16      142.    The appropriation made to the Liquor Commission in 2017, 228:14, III, extended by  
17 2019, 146:20, 118, extended by 2021, 107:16, 109 for the Concord headquarters roof replacement and  
18 parking lot.
- 19      143.    The appropriation made to the Liquor Commission in 2013, 195:1, XII, G extended by  
20 2015, 220:23, 82, extended by 2017, 228:22, 101, extended by 2019, 146:20, 121, extended by 2021,  
21 107:16, 110 for computer software-credit card.
- 22      144.    The appropriation made to the Liquor Commission in 2017, 228:1, XV, D, extended by  
23 2019, 146:20, 117, extended by 2021, 107:16, 111 for Hampton North & South New Liquor Stores.
- 24      145.    The appropriation made to the Department of Military Affairs and Veterans Services in  
25 2021, 107:1, X, 1 for Anti-Terrorism/Force Protection - Merrimack County.
- 26      146.    The appropriation made to the Department of Military Affairs and Veterans Services in  
27 2021, 107:1, X, 2 for Energy Resiliency And Efficiency Improvements Statewide.
- 28      147.    The appropriation made to the Department of Military Affairs and Veterans Services in  
29 2021, 107:1, X, 3 for Grafton County Field Maintenance Shop.
- 30      148.    The appropriation made to the Department of Military Affairs and Veterans Services in  
31 2021, 107:1, X, 4 for Minor Military Construction - Coos County.
- 32      149.    The appropriation made to the Department of Military Affairs and Veterans Services in  
33 2021, 107:1, X, 5 for Minor Military Construction - Strafford County.
- 34      150.    The appropriation made to the Department of Military Affairs and Veterans Services in  
35 2021, 107:1, X, 6 for Warehouse Facility Upgrades - Merrimack County.
- 36      151.    The appropriation made to the Department of Military Affairs and Veterans Services in  
37 2021, 107:1, X, 7 for Readiness Center Renovation Statewide.



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1       152.    The appropriation made to the Department of Military Affairs and Veterans Services in  
2 2021, 107:1, X, 8 for Land.

3       153.    The appropriation made to the Department of Military Affairs and Veterans Services in  
4 2021, 107:1, X, 9 for Energy Resiliency and Efficiency Improvements Statewide 50/50.

5       154.    The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, A,  
6 extended by 2021, 107:16, 112 for Concord Aviation Readiness Center.

7       155.    The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, B,  
8 extended by 2021, 107:16, 113 for Federal Statewide Repairs And Upgrades.

9       156.    The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, C,  
10 extended by 2021, 107:16, 114 for Minor Military Construction Statewide.

11       157.    The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, D,  
12 extended by 2021, 107:16, 115 for Manchester Anti-Terrorism Force Protection Renovations.

13       158.    The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, E,  
14 extended by 2021, 107:16, 116 for Grafton County Readiness Center Design.

15       159.    The appropriation made to the Military Affairs & Veterans Services in 2019, 146:14, II,  
16 extended by 2021, 107:16, 118 for Environmental Hazard Remediation and Land Acquisition.

17       160.    The appropriation made to the Military Affairs & Veterans Services in 2015, 220:1, I, D  
18 extended by 2017, 228:22, 4, extended by 2019, 146:20, 7, extended by 2021, 107:16, 122 for land for  
19 military construction.

20       161.    The appropriation made to the Department of Natural and Cultural Resources in 2021,  
21 107:1, XI, 1 for Communication System Replacement.

22       162.    The appropriation made to the Department of Natural and Cultural Resources in 2021,  
23 107:1, XI, 2 for Toilet Building Upgrades.

24       163.    The appropriation made to the Department of Natural and Cultural Resources in 2019,  
25 146:1, XII, A, extended by 2021, 107:16, 125 for Roofing and Repair.

26       164.    The appropriation made to the Department of Natural and Cultural Resources in 2019,  
27 146:1, XII, B, extended by 2021, 107:16, 126 for Mount Washington Sewage Treatment Expansion.

28       165.    The appropriation made to the Department of Natural and Cultural Resources in 2019,  
29 146:1, XII, C, extended by 2021, 107:16, 127 for Restoration of Historic Sites.

30       166.    The appropriation made to the Department of Natural and Cultural Resources in 2019,  
31 146:1, XII, D, extended by 2021, 107:16, 128 for Campground Toilet Buildings.

32       167.    The appropriation made to the Department of Natural and Cultural Resources in 2019,  
33 146:1, XII, E, extended by 2021, 107:16, 129 for Day-Use Toilet Buildings.

34       168.    The appropriation made to the Department of Natural and Cultural Resources in 2019,  
35 146:1, XII, F, extended by 2021, 107:16, 130 for Mount Sunapee State Park Beach Boat Ramp.

36       169.    The appropriation made to the Department of Natural and Cultural Resources in 2019,  
37 146:1, XII, H, extended by 2021, 107:16, 132 for Climate Controlled Storage Area - State Library.

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1       170.    The appropriation made to the Department of Natural and Cultural Resources in 2019,  
2 146:1, XII, I, extended by 2021, 107:16, 133 for Design and Engineering Services; Archaeology Lab;  
3 Office, Lab, and Storage Space Needs.

4       171.    The appropriation made to the Department of Natural and Cultural Resources in 2017,  
5 228:1, XVIII, B, extended by 2019, 146:20, 125, extended by 2021, 107:16, 134 for Roofing & Repair  
6 of DRED Buildings Statewide.

7       172.    The appropriation made to the Department of Natural and Cultural Resources in 2017,  
8 228:1, XVIII, C, extended by 2019, 146:20, 126, extended by 2021, 107:16, 135 for Dams & Retaining  
9 Walls.

10       173.    The appropriation made to the Department of Natural and Cultural Resources in 2017,  
11 228:1, XVIII, D, extended by 2019, 146:20, 127, extended by 2021, 107:16, 136 for Restorations at  
12 Historic Sites.

13       174.    The appropriation made to the Pease Development Authority in 2021, 107:14, II for  
14 Piscataquog River Turning Basin.

15       175.    The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A,  
16 extended by 2019, 146:20, 122, extended by 2021, 107:16, 138 for Piscataquog River Turning Basin.

17       176.    The appropriation made to the Pease development authority in 2015, 220:1, XII,  
18 extended by 2017, 228:22, 102, extended by 2019, 146:20, 123, extended by 2021, 107:16, 139 for the  
19 Piscataqua river turning basin.

20       177.    The appropriation made to the Department of Revenue Administration in 2017, 228:1,  
21 XIX, A, extended by 2019, 146:20, 130, extended by 2021, 107:16, 140 for Revenue Information  
22 Management System (RIMS).

23       178.    The appropriation made to the Department of Safety in 2022, 47:2, to amend 2019, 146:1,  
24 XI E for Aviation Hanger Bay.

25       179.    The appropriation made to the Department of Safety in 2021, 107:12, II & 13, II for State  
26 Police Hanger Construction.

27       180.    The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV,  
28 B, extended by 2021, 107:16, 143 for Fire Academy, New Truck and HVAC Upgrades.

29       181.    The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV,  
30 C, extended by 2021, 107:16, 144 for Criminal Records Customer Portal.

31       182.    The appropriation made to the Department of Safety in 2019, 146:2, I, B, extended by  
32 2021, 107:16, 147 for DMV Online Customer Portal.

33       183.    The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by  
34 2019, 146:20, 132, extended by 2021, 107:16, 148 for State Police Records Management System.

35       184.    The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 1 for  
36 5% Match For Federal Aviation Administration Projects.

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1       185.    The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 2 for  
2 Development of Aviation Management Software (Aircraft Registration).

3       186.    The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 3 for  
4 Public Transit Bus and Facility Matching Funds.

5       187.    The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 4 for  
6 Coos County Rail Improvements.

7       188.    The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 5 for  
8 Strafford and Carroll County Rail Improvements.

9       189.    The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 6 for  
10 Market Street Marine Terminal Project State Match/ Discretionary Grants.

11       190.    The appropriation made to the Department of Transportation in 2021, 107:2, I, 1 for Fuel  
12 Management System Replacement.

13       191.    The appropriation made to the Department of Transportation in 2021, 107:2, I, 2 for  
14 Lancaster 701 - Storage Building Replacement.

15       192.    The appropriation made to the Department of Transportation in 2021, 107:2, I, 3 for  
16 Londonderry 512 - Patrol And Salt Shed Replacements.

17       193.    The appropriation made to the Department of Transportation in 2021, 107:2, I, 4 for  
18 NHDOT Work Order System Phase 2.

19       194.    The appropriation made to the Department of Transportation in 2021, 107:2, I, 5 for  
20 Statewide - Construct Salt And Sand Sheds.

21       195.    The appropriation made to the Department of Transportation in 2021, 107:2, I, 6 for  
22 Delayed Projects - Patrol Sheds, District Office.

23       196.    The appropriation made to the Department of Transportation, General Funds in 2019,  
24 146:1, XVI, A, extended by 2021, 107:16, 151 for Aeronautics, Rail, and Transit, 5 percent match for  
25 Federal Aviation Administration Projects.

26       197.    The appropriation made to the Department of Transportation, General Funds in 2019,  
27 146:1, XVI, C, extended by 2021, 107:16, 152 for Repairs to State-Owned Active Railroad Bridges.

28       198.    The appropriation made to the Department of Transportation, General Funds in 2019,  
29 146:1, XVI, D, extended by 2017, 228:22, 146, extended by 2021, 107:16, 153 for Coos County Rail  
30 Improvements.

31       199.    The appropriation made to the Department of Transportation, General Funds in 2019,  
32 146:1, XVI, F, extended by 2021, 107:16, 155 for Public Transit Bus and Facility Matching Funds.

33       200.    The appropriation made to the Department of Transportation in 2019, 146:2, II, A,  
34 extended by 2021, 107:16, 156 for Statewide Equipment 2020.

35       201.    The appropriation made to the Department of Transportation in 2019, 146:2, II, B,  
36 extended by 2021, 107:16, 157 for Manchester 527 - Patrol Shed Addition/Renovation.

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1       202.    The appropriation made to the Department of Transportation in 2019, 146:2, II, D,  
2 extended by 2021, 107:16, 159 for Statewide - Life Safety Code Improvements.

3       203.    The appropriation made to the Department of Transportation in 2019, 146:2, II, E,  
4 extended by 2021, 107:16, 160 for Statewide Salt Sheds.

5       204.    The appropriation made to the Department of Transportation in 2019, 146:2, II, F,  
6 extended by 2021, 107:16, 161 for Lancaster District Office - Addition.

7       205.    The appropriation made to the Department of Transportation in 2019, 146:2, II, G,  
8 extended by 2021, 107:16, 162 for Statewide Underground Fuel Tank Replacement.

9       206.    The appropriation made to the Department of Transportation in 2019, 146:2, II, H,  
10 extended by 2021, 107:16, 163 for NHDOT Document Management Software.

11       207.    The appropriation made to the Department of Transportation in 2019, 146:2, II, I,  
12 extended by 2021, 107:16, 164 for NHDOT Work Order System Phase 1.

13       208.    The appropriation made to the Department of Transportation in 2019, 146:15, II,  
14 extended by 2021, 107:16, 165 for Statewide Equipment.

15       209.    The appropriation made to the Department of Transportation, General Funds in 2017,  
16 228:1, XXII, A, extended by 2019, 146:20, 140, extended by 2021, 107:16, 166 for Aeronautics, Rail,  
17 and Transit, Public Transit Bus & Facility Matching Funds.

18       210.    The appropriation made to the Department of Transportation, General Funds in 2017,  
19 228:1, XXII, B, extended by 2019, 146:20, 141, extended by 2021, 107:16, 167 for Repairs to Granite  
20 Arches in Westmoreland & Walpole.

21       211.    The appropriation made to the Department of Transportation in 2017, 228:2, II, B,  
22 extended by 2019, 146:20, 144, extended by 2021, 107:16, 170 for Statewide-Underground Fuel Tank  
23 Replacement.

24       212.    The appropriation made to the Department of Transportation in 2017, 228:2, II, C,  
25 extended by 2019, 146:20, 145, extended by 2021, 107:16, 171 for Statewide Salt Sheds.

26       213.    The appropriation made to the Department of Transportation in 2017, 228:2, II, D,  
27 extended by 2019, 146:20, 146, extended by 2021, 107:16, 172 for Manchester 527 Addition to Patrol  
28 Shed.

29       214.    The appropriation made to the Department of Transportation in 2017, 228:2, II, E,  
30 extended by 2019, 146:20, 147, extended by 2021, 107:16, 173 for Dixville 103D New Patrol Shed  
31 Facilities.

32       215.    The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 1,  
33 extended by 2017, 228:22, 116, extended by 2019, 146:20, 148, extended by 2021, 107:16, 174 for 5%  
34 match for federal aviation administration project.

35       216.    The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 3,  
36 extended by 2017, 228:22, 118, extended by 2019, 146:20, 150, extended by 2021, 107:16, 176 for  
37 public transit bus and facility matching funds.



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1           217.    The appropriation made to the Department of Transportation in 2015, 220:2, III, A,  
2 extended by 2017, 228:22, 120, extended by 2019, 146:20, 151, extended by 2021, 107:16, 177 for  
3 underground fuel tank replacement - statewide.

4           218.    The appropriation made to the Department of Transportation in 2015, 220:2, III, F,  
5 extended by 2017, 228:22, 125, extended by 2019, 146:20, 154, extended by 2021, 107:16, 179 for  
6 welcome and information center capital improvement.

7           219.    The appropriation made to the Department of Transportation in 2013, 195:XVI, A, 1  
8 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134, extended by 2019, 146:20, 155,  
9 extended by 2021, 107:16, 180 for 5% match for FAA projects.

10          220.    The appropriation made to the Department of Transportation in 2005, 259:1, XIII, F  
11 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,  
12 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,  
13 142, extended by 2019, 146:20, 157, extended by 2021, 107:16, 181 for railroad acquisition right of  
14 first refusal rail match.

15          221.    The appropriation made to the Department of Transportation in 1999, 226:1, XIII, C, as  
16 extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended  
17 by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013  
18 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143, extended by 2019, 146:20,  
19 158, extended by 2021, 107:16, 182 for acquisition for railroad and airport properties.

20          222.    The appropriation made to the Veterans Home in 2021, 107:1, XII, 1 for Parking Lot  
21 Repairs And Improvements.

22          223.    The appropriation made to the Veterans Home in 2017, 228:1, XXIII, A, extended by  
23 2019, 146:20, 159, extended by 2021, 107:16, 184 for LEDU Building Fire Wall Repairs.

24          224.    The appropriation made to the Veterans Home in 2015, 220:1, XVII, A, extended by 2017,  
25 228:22, 144, extended by 2019, 146:20, 161, extended by 2021, 107:16, 185 for third floor addition to  
26 the LEDU building - vets home.

27          13 Effective Date.

28                I. Section 12 of this act shall take effect June 30, 2023.

29                II. The remainder of this act shall take effect July 1, 2023.