

Bill as
Introduced

HB 25-A - AS AMENDED BY THE HOUSE

7Apr2021... 1029h

2021 SESSION

21-1084
10/04

HOUSE BILL **25-A**

AN ACT making appropriations for capital improvements.

SPONSORS: Rep. Graham, Hills. 7

COMMITTEE: Public Works and Highways

ANALYSIS

This bill makes appropriations for capital improvements for the biennium and extends certain lapse dates for previous appropriations.

Explanation: Matter added to current law appears in *bold italics*.
Matter removed from current law appears [~~in brackets and struck through~~]
Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Twenty One

AN ACT making appropriations for capital improvements.

Be it Enacted by the Senate and House of Representatives in General Court convened:

1	1	Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the	
2		projects specified to the departments, agencies, and branches named:	
3		I. Department of Administrative Services	
4		A. Court Facilities	
5	1.	Hillsborough County South - Cooling And Controls	975,000
6	2.	Lebanon Circuit Courthouse - Remove And Replace Underground Fuel	
7		Storage Tank	310,000
8	3.	Portsmouth And Dover Circuit Court Boilers	570,000
9	4.	Statewide Courthouse Roof Replacements	2,100,000
10		B. Facilities and Asset Management	
11	1.	Life Safety Upgrades	570,000
12	2.	Main Building Rewiring Phase 1	800,000
13	3.	Philbrook Building - Sewer Line Replacement	300,000
14	4.	Thayer Building - Replace Roof	650,000
15	5.	Tunnel System: Repair And Abandonment Plan	620,000
16		C. Financial Data Management	
17	1.	NH First Migration To Information Cloud Environment	5,100,000
18		D. General Services	
19	1.	HHS Roof Replacement	2,385,000
20	2.	HHS/DES Mechanical Replacements And Controls	1,200,000
21	3.	Morton, Johnson, HHS Underground Tank Removal	700,000
22	4.	Safety Mechanical Replacements And Repairs	3,125,000
23	5.	Spaulding HVAC Replacements And Controls	1,020,000
24	6.	Supreme Court HVAC Replacements And Repairs	1,300,000
25		E. Statewide Emergency Fund	1,000,000
26		F. Statewide Energy Efficiency Improvements Projects	1,000,000
27		Total state appropriation paragraph I	\$23,725,000
28		II. Department of Agriculture, Markets and Food	
29	1.	Repairs To NH Building At Eastern States Exposition	180,000
30		Total state appropriation paragraph II	\$180,000
31		III. Department of Corrections	

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1	1. Air Handler And Ductwork Replacement - Medium Custody	
2	North and South Housing Units	1,950,000
3	2. Boiler Replacements	2,150,000
4	3. Door Controller Upgrade	970,000
5	4. Heating And Cooling Coil Replacements - North And South Wings	125,000
6	5. Perimeter Security And Fence Detection Systems	1,520,000
7	6. Rebuild Sewer Line And Grinder	670,000
8	7. Replace Steam Lines And Traps	2,500,000
9	8. Roof Replacement - Hancock And Industries Buildings	2,000,000
10	9. NH State Prison/M Door Replacement	200,000
11	Total state appropriation paragraph III	\$12,085,000
12	IV. Department of Education	
13	1. Generator Installation At Walker Building	260,000
14	Less Federal Funds	<u>(260,000)</u>
15	Net State	0
16	2. Pre-Engineering Technology	300,000
17	3. Bathroom, First Floor, Renovation and ADA Modifications	200,000
18	Total state appropriation paragraph IV	\$500,000
19	V. Department of Environmental Services	
20	1. Clean Water State Revolving Fund State Match	8,000,000
21	2. Dam Repairs And Reconstruction	8,100,000
22	3. Drinking Water State Revolving Fund State Match	6,000,000
23	4. One-Stop/ IT Systems Upgrades*	4,825,390
24	5. Coastal Flooding Modeling	188,110
25	6. Winnepesaukee River Basin Program (WRBP) Collection System Upgrade	10,673,000
26	Less Other Funds**	(10,673,000)
27	Net State	0
28	Total state appropriation paragraph V	\$27,113,500

29 * The department of environmental services shall report on the status of the One-Stop project in
30 subparagraph 4, including modules being addressed and plans for future modules, to the capital
31 budget overview committee in October and April of each year of the biennium.

32 ** To provide funds for the appropriations made in subparagraph V, 6, the state treasurer is
33 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$10,673,000 and
34 for said purpose may issue bonds and notes in the name of and on behalf of the state of New
35 Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes
36 shall be made from the Winnepesaukee river basin control replacement fund established in RSA 485-
37 A:51.

1	VI. Fish and Game Commission	
2	1. Powder Mill Fish Hatchery	4,615,000
3	Less Other Funds *	<u>(4,615,000)</u>
4	Net State	0
5	Total state appropriation paragraph VI	\$0
6	* To provide funds for the appropriations made in paragraph VI, the state treasurer is hereby	
7	authorized to borrow upon the credit of the state not exceeding the sum of \$4,615,000 and for said	
8	purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in	
9	accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made	
10	from the fish and game fund established in RSA 206:33.	
11	VII. Department of Health and Human Services	
12	1. Beneficiary Service Improvement	8,000,000
13	Less Federal Funds	<u>(7,200,000)</u>
14	Net State	800,000
15	2. DCYF Comprehensive Child Welfare Information System (CCWIS)	9,259,352
16	Less Federal Funds	<u>(4,629,676)</u>
17	Net State	4,629,676
18	3. Developmental Services Information Technology Remediation	13,278,333
19	Less Federal Funds	<u>(11,950,500)</u>
20	Net State	1,327,833
21	4. Electronic Visit Verification System	5,660,000
22	Less Federal Funds	<u>(5,094,000)</u>
23	Net State	566,000
24	5. Federal Reporting Integrity And Compliance	6,750,000
25	Less Federal Funds	<u>(4,522,500)</u>
26	Net State	2,227,500
27	6. Glencliff Home Lamott Wing Roof Replacement	1,100,000
28	7. Minimum Acceptable Risk of Security and Privacy	
29	Controls for Exchanges (MARS-E) Security Assessment And Remediation	600,000
30	Less Federal Funds	<u>(540,000)</u>
31	Net State	60,000
32	8. Medicaid Management Information System (MMIS) Lifecycle	
33	Management and Reprocurement	90,000,000
34	Less Federal Funds	<u>(81,000,000)</u>
35	Net State	9,000,000
36	9. NH Hospital Seclusion Room Safety Upgrades	510,000
37	10. NH Hospital Renovations To Comply With Health And Safety	

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1	Standards - CandD Units	5,650,000
2	11. NH Bureau of Developmental Services (BDS) Direct Billing	1,000,000
3	Less Federal Funds	<u>(900,000)</u>
4	Net State	100,000
5	12. Demolition of Wilkins Building	750,000
6	Total state appropriation paragraph VII	\$26,721,009
7	VIII. Department of Information Technology *	
8	1. Cloud Services	3,449,700
9	2. Continuity Of Operation And Disaster Planning (Enterprise)	871,487
10	3. Cybersecurity - Program Enhancement (Enterprise)	2,086,000
11	Total state appropriation paragraph VIII	\$6,407,187
12	*The commissioner of the department of information technology is authorized to reallocate funds	
13	among the projects in subparagraphs 1-3 as necessary to complete the projects.	
14	IX. Judicial Branch	
15	1. NH e-Court	1,400,000
16	Total state appropriation paragraph IX	\$1,400,000
17	X. Liquor Commission	
18	1. Computer Software - Credit Card - POS	1,000,000
19	Less Other Funds*	<u>(1,000,000)</u>
20	Net State	0
21	Total state appropriation paragraph X	\$ 0
22	*To provide funds for the appropriations made in paragraph X, the state treasurer is hereby	
23	authorized to borrow upon the credit of the state not exceeding the sum of \$1,000,000 and for said	
24	purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in	
25	accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made	
26	from the liquor commission fund established in RSA 176:16.	
27	XI. Military Affairs and Veterans Services	
28	1. Anti-Terrorism/Force Protection - Merrimack County	1,660,000
29	Less Federal Funds	<u>(1,660,000)</u>
30	Net State	0
31	2. Energy Resiliency And Efficiency Improvements Statewide	3,500,000
32	Less Federal Funds	<u>(3,500,000)</u>
33	Net State	0
34	3. Grafton County Field Maintenance Shop	13,700,000
35	Less Federal Funds	<u>(13,700,000)</u>
36	Net State	0
37	4. Minor Military Construction - Coos County	9,000,000

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1	Less Federal Funds	(9,000,000)
2	Net State	0
3	5. Minor Military Construction - Strafford County	7,000,000
4	Less Federal Funds	(7,000,000)
5	Net State	0
6	6. Warehouse Facility Upgrades - Merrimack County	2,600,000
7	Less Federal Funds	(2,600,000)
8	Net State	0
9	7. Readiness Center Renovation Statewide	1,200,000
10	Less Federal Funds	(600,000)
11	Net State	600,000
12	Total state appropriation paragraph V	\$600,000
13	XII. Department of Natural and Cultural Resources	
14	1. Communication System Replacement	713,000
15	2. Mount Washington Water System Upgrade	1,020,000
16	3. Roofing And Repair*	1,550,000
17	4. Toilet Building Upgrades	2,300,000
18	Less Federal Funds	(1,150,000)
19	Net State	1,150,000
20	Total state appropriation paragraph XII	\$4,433,000
21	*The commissioner of the department of natural and cultural resources shall report on the status	
22	of the roofing and repair projects in subparagraph 3 to the capital budget overview committee in	
23	October and April of each year of the biennium.	
24	XIII. Police Standards and Training Council	
25	1. Air Conditioner Replacements	475,000
26	2. Range Ventilation And Filtration Upgrade/Replacement	850,000
27	Total state appropriation paragraph XIII	\$1,325,000
28	XIV. Veterans Home	
29	1. New Hampshire Veterans Home Master Plan Update	80,000
30	2. Parking Lot Repairs And Improvements	1,380,000
31	Total state appropriation paragraph XIV	\$1,460,000
32	XV. Community College System of New Hampshire	
33	1. NCC Engineering Technology Renovation	2,550,000
34	2. Critical Maintenance	828,773
35	Total state appropriation paragraph XV	\$3,378,773
36	XVI. Department of Safety- General Funds	
37	1. State Emergency Operations Center - Technology	

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1	and OPS Upgrade	750,000
2	Total state appropriation paragraph XVI	\$750,000
3	XVII. Department of Transportation, Aeronautics, Rail and Transit - General Funds	
4	1. 5% Match For Federal Aviation Administration Projects	28,931,467
5	Less Federal Funds	<u>(27,758,695)</u>
6	Net State	1,172,772
7	2. Development Of Aviation Management Software (Aircraft Registration)	300,000
8	3. Public Transit Bus and Facility Matching Funds	251,250
9	4. Coos County Rail Improvements*	500,000
10	5. Strafford and Carroll County Rail Improvements*	250,000
11	Total state appropriation paragraph XVII	\$2,474,022

12 *The sum appropriated in subparagraphs 4 and 5 shall be matched to private funds of an equal
13 amount for each project. The department of transportation shall report on the use of the
14 appropriation and matching private funds for each project to the capital budget overview committee
15 in October and April for each year of the biennium.

16 Total state appropriation section 1 \$112,552,491

17 2 Appropriation; Highway Funds; Department of Transportation. The sums hereinafter detailed
18 are appropriated for the projects specified:

19	I. Department of Transportation	
20	1. Fuel Management System Replacement	4,000,000
21	2. Lancaster 701 - Storage Building Replacement	595,000
22	3. Londonderry 512 - Patrol And Salt Shed Replacements	6,750,000
23	4. NHDOT Work Order System Phase 2	800,000
24	5. Statewide - Construct Salt And Sand Sheds	1,700,000
25	6. Delayed Projects - Patrol Sheds, District Office*	2,150,000

26 * The sums appropriated in subparagraph 6 may be used by the department of transportation to
27 fund increases in the anticipated costs of following projects, as extended by this act: 2019, 146:2, II,
28 B for Manchester 527 - Patrol Shed Addition/Renovation; 2019, 146:2, II, F for Lancaster District
29 Office - Addition; and 2017, 228:2, II, E, extended by 2019, 146:20, 147 for Dixville 103D New Patrol
30 Shed Facilities.

31 Total state appropriation section 2 \$15,995,000

32 3 Expenditures; General; Community College System of New Hampshire.

33 I. The appropriations made for the purposes mentioned in sections 1 and 2 of this act, with
34 the exception of appropriations in paragraph XV of section 1, and the sums available for those
35 projects, shall be expended by the trustees, commissions, commissioner, or department head of the
36 institutions and departments referred to herein; provided that all contracts and projects and plans
37 and specifications therefor shall be awarded in accordance with the provisions of RSA 21-I and RSA

1 228.

2 II(a). The appropriations made for the community college system in paragraph XV of section
3 1 and the sums available for these projects shall be expended by the trustees of the community
4 college system of New Hampshire.

5 (b) The appropriations made to the community college system in paragraph XV of
6 section 1 are available for all costs incidental to the completion of the projects enumerated including
7 but not limited to the costs of the services for architects, engineers, and other consultants of such
8 kind and capacity as the community college system board of trustees may, in its discretion, wish to
9 employ on such terms and conditions as the board determines. These moneys shall be spent under
10 the direction of the community college system board of trustees and pursuant to policies adopted by
11 the board of trustees.

12 (c) Any authorization contained in this act which is at variance with the requirements of
13 applicable federal law and regulations shall be controlled by the terms of federal law and
14 regulations.

15 4 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of
16 this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner
17 of the department of administrative services or the commissioner of the department of
18 transportation with the approval of governor and council.

19 5 Bond Authorized. To provide funds for the total of the appropriations of state funds made in
20 sections 1 and 2 of this act, the state treasurer is hereby authorized to borrow upon the credit of the
21 state not exceeding the sum of \$327,900,862 and for said purposes may issue bonds and notes in the
22 names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A.
23 The source of funds are as follows: general fund \$112,552,491, highway fund \$15,995,000, and other
24 funds \$16,288,000.

25 6 Payments.

26 I. The payment of principal and interest on bonds and notes issued for the projects in section
27 1 of this act shall be made when due from the general fund of the state.

28 II. The payment of principal and interest on bonds issued for the projects in section 2 of this
29 act shall be made from the highway fund.

30 7 Powers of Governor and Council. The governor and council are hereby authorized and
31 empowered:

32 I. To cooperate with and enter into such agreements with the federal government, or any
33 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

34 II. To accept any federal funds which are, or become available for any project under sections
35 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for
36 which such additional federal funds are accepted shall be reduced by the amount of such additional
37 funds, and the amount of bonding authorized by section 5 shall be reduced by the same amount.

1 8 Transfers. The individual project appropriations provided in sections 1 and 2 of this act,
2 except as provided in section 3 of this act, shall not be transferred or expended for any other
3 purposes; provided that if there is a balance remaining after an individual project, which is fully
4 funded by state funds, is completed, accepted, and final payment made, said balance or any part
5 thereof may be transferred by governor and council, to any other individual project or projects, which
6 are also fully funded by state funds, within the same section and from the same funding source,
7 provided that prior approval of the capital budget overview committee is obtained.

8 9 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for
9 any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated
10 federal, local, or other funds, and if the amount of such funds actually received or available is less
11 than said estimate, then the total authorized cost for such projects and the net appropriation of state
12 funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or
13 other funds are reduced. The amount of bonding authorized by section 5 shall be reduced by the
14 amount that the appropriation of state funds is reduced pursuant to this section.

15 10 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act
16 Compliance. The appropriations for those projects which are managed by the bureau of public works
17 design and construction, department of administrative services, may be expended to fund temporary
18 personnel for the purpose of providing construction inspection services and Davis-Bacon Act
19 Compliance services for projects utilizing federal funds, for those projects included in this act.

20 11 Capital Projects; University of New Hampshire. Pursuant to 2019, 146:3, 146:6, and 146:8, II
21 the university system board of trustees are authorized to drawdown funds for the capital projects
22 authorized in 2019, 146:3 and expend sums not to exceed \$15,000,000 for the biennium ending June
23 30, 2023.

24 12 Lapse of Prior Capital Balance; Highway Funds; Capital Appropriation for Department of
25 Safety Project.

26 I. The amount of \$369,417 is hereby lapsed from the unencumbered balances from the
27 following state capital projects:

28 (a) The appropriation made to the department of safety in 2013, 195:2, I, A extended by
29 2015, 220:23, 93, extended by 2017, 228:22, 110, extended by 2019, 146:20, 136 for radio
30 interoperability infrastructure upgrade.

31 (b) The appropriation made to the department of safety in 2015, 220:2, II, C, extended by
32 2017, 228:22, 108, extended by 2019, 146:20, 134 for radio interoperability project.

33 II. The sum of \$369,417 is hereby appropriated for the fiscal year ending June 30, 2022 to
34 the department of safety for a state police hanger construction. Said funds shall not lapse until June
35 30, 2023.

36 III. To provide funds for the appropriation made in paragraph II, the state treasurer is
37 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$369,417 and for

1 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
2 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
3 made from the highway fund of the state.

4 13 Lapse of Prior Capital Balance; General Funds; Capital Appropriation for Department of
5 Safety Project.

6 I. The amount of \$56,989 is hereby lapsed from the unencumbered balances from the
7 following state capital projects:

8 (a) The appropriation made to the department of safety in 2013, 195:1, XIV, A, extended
9 by 2015, 220:23, 95, extended by 2017, 228:22, 111, extended by 2019, 146:20, 137 for radio
10 interoperability infrastructure upgrade.

11 (b) The appropriation made to the department of safety in 2015, 220:1, XIV, D, extended
12 by 2017, 228:22, 109, 2019, 146:20, 135 for radio interoperability project.

13 II. The sum of \$56,989 is hereby appropriated for the fiscal year ending June 30, 2022 to the
14 department of safety for a state police hanger construction. Said funds shall not lapse until June 30,
15 2023.

16 III. To provide funds for the appropriation made in paragraph II, the state treasurer is
17 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$56,989 and for
18 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
19 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
20 made from the general fund of the state.

21 14 Lapse of Prior Capital Balance; Capital Appropriations for Pease Development Authority,
22 Department of Corrections, Department of Environmental Services, Department of Health and
23 Human Services and Community College System of New Hampshire.

24 I. The amount of \$2,233,117 is hereby lapsed from the unencumbered balances from the
25 following state capital projects:

26 (a) The appropriation made to the department of administrative services in 2017, 228:1,
27 II, B, 2 extended by 2019, 146:20, 14 for safety - roof replacement.

28 (b) The appropriation made to the department of administrative services in 2017, 228:1,
29 II, B, 7 extended by 2019, 146:20, 19 for Walker building - roof modifications.

30 (c) The appropriation made to the department of administrative services in 2017, 228:1,
31 II, D, 1 extended by 2019, 146:20, 25 for convert AOC building to probate court.

32 (d) The appropriation made to the department of administrative services in 2017, 228:1,
33 II, D, 4 extended by 2019, 146:20, 27 for supreme court building - new roof, insulation, dome repair.

34 (e) The appropriation made to the department of administrative services in 2017, 228:1,
35 II, D, 5 extended by 2019, 146:20, 28 for Hampton circuit court - new courthouse.

36 (f) The appropriation made to the department of administrative services in 2017, 228:1,
37 II, D, 6 extended by 2019, 146:20, 29 for Portsmouth circuit court - new roof.

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1 (g) The appropriation made to the department of administrative services in 2017, 228:1,
2 II, D, 7 extended by 2019, 146:20, 30 for Rochester circuit court - new roof.

3 (h) The appropriation made to the department of administrative services in 2015, 220:1,
4 II, D, 1, extended by 2017, 228:22, 26 extended by 2019, 146:20, 36 for Merrimack county superior
5 court - new courthouse.

6 (i) The appropriation made to the department of health and human services in 2015,
7 220:1, VII, I, extended by 2017, 228:22, 71 extended by 2019, 146:20, 91 for the department email
8 project.

9 (j) The appropriation made to the department of health & human services in 2011, 253:1,
10 VII,Q extended by 2013 195:47, 70 extended by 2015, 220:23, 67, extended by 2017, 228:22, 87
11 extended by 2019, 146:20, 102 for ACCESS front door release II.

12 (k) The appropriation made to the department of environmental services in 2003, 240:1,
13 V, A extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19,
14 31 extended by 2011, 253:28, 53 extended by 2013, 195:47, 54 extended by 2015, 220:23, 51, extended
15 by 2017, 228:22, 62 extended by 2019, 146:20, 73 for hazardous waste superfund match.

16 (l) The appropriation made to the department of natural and cultural resources in 2017,
17 228:1,XVIII, F as extended by 2019, 146:20, 128 for Mount Washington communication building
18 study.

19 (m) The appropriation made to the department of corrections in 2017, 228:1, IV, C
20 extended by 2019, 146:20, 45 for elevator replacement.

21 (n) The appropriation made to the department of corrections in 2017, 228:1, IV, D
22 extended by 2019, 146:20, 46 for SHU door control software (NHSP-men).

23 (o) The appropriation made to the department of education in 2019, 146:1, V, C for pre-
24 engineering technology.

25 (p) The appropriation made to the department of education in 2017, 228:1, VI, A
26 extended by 2019, 146:20, 53 for renovation of Plymouth CTE center- state share.

27 (q) The appropriation made to the department of information technology in 2013, 195:1,
28 VIII, A extended by 2015, 220:23, 71, extended by 2017, 228:22, 91, extended by 2019, 146:20, 109 for
29 enterprise licensing solution.

30 (r) The appropriation made to the department of information technology in 2013, 195:42,
31 I extended by 2015, 220:23, 73, extended by 2017, 228:22, 93 extended by 2019, 146:20, 111 for
32 business one stop.

33 (s) The appropriation made to the New Hampshire veterans home in 2017, 228:1, XXIII,
34 B extended by 2019, 146:20, 160 for security infrastructure improvements.

35 (t) The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII,
36 A extended by 2015, 220:23, 122, extended by 2017, 228:22, 145 extended by 2019, 146:20, 162 for
37 equipment upgrades.

1 II. The sum of \$1,500,000 is hereby appropriated for the biennium ending June 30, 2023 to
2 the Pease development authority for the Piscataqua River Turning Basin.

3 III. The sum of \$300,000 is hereby appropriated for the biennium ending June 30, 2023 to
4 the department of corrections for the NHSP/M Door and Ceiling Replace/Repair – Close Custody
5 Unit.

6 IV. The sum of \$161,890 is hereby appropriated for the biennium ending June 30, 2023 to
7 the department of environmental services for the Coastal Flooding Modeling.

8 V. The sum of \$100,000 is hereby appropriated for the biennium ending June 30, 2023 to the
9 department of health and human services for the SYSC Barn Boiler Replacement.

10 VI. The sum of \$171,227 is hereby appropriated for the biennium ending June 30, 2023 to
11 the community college system of NH for Critical Maintenance.

12 VII. To provide funds for the appropriations made in paragraphs II through VI, the state
13 treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of
14 \$2,233,117 and for said purpose may issue bonds and notes in the name of and on behalf of the state
15 of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds
16 and notes shall be made from the general fund of the state.

17 VIII. All contracts and projects and plans and specifications therefor for the projects
18 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

19 15 Project Purpose Amended; Department of Safety; HVAC. Amend 2019, 146:1, XV, B to read
20 as follows:

21	B. Fire Academy, New Truck <i>and HVAC Upgrades*</i>	1,200,000
22	Less Federal Funds	(504,000)
23	Less Other Funds	<u>(696,000)</u>
24	Net State	0

25 16 Priority Projects List. If federal funds become available from the American Rescue Plan Act
26 of 2021, the following capital projects shall be identified as priority projects for funding:

27	Department	PROJECT	ESTIMATED COST
28	HHS	forensic psychiatric hospital	17,250,000
29	NCR	Cannon Tramway replacement	6,500,000
30	CCSNH	WMCC Expansion in Littleton	5,000,000
31	Corrections	NCF roof replacement (Berlin)	1,000,000
32	Corrections	Concord men's prison roof replacement	1,900,000
33	Corrections	NHCF/Women Construction Trades Building	350,000
34	HHS	Glencliff - roof at Lamont	500,000
35	HHS	Glencliff - waste water treatment system	1,200,000
36	HHS	NH Hospital Renovations - C&D Units	5,650,000
37	DAS	Statewide Energy Efficiency Improvement Projects	2,000,000

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1 17 Lapse Dates Extended to June 30, 2023. The following appropriations are hereby extended to
2 June 30, 2023:

3 1. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, A for
4 Statewide Projects, Statewide Emergency Funding

5 2. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 1
6 for Walker Building HVAC Repairs and Replacements.

7 3. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 2
8 for State House Basement Fire Protection.

9 4. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 3
10 for Storrs Street Parking Garage Repairs.

11 5. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 4
12 for State House Annex Renovations.

13 6. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 5
14 for State House Annex Elevator Upgrades.

15 7. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 6
16 for Roof Replacements And Exterior Repairs.

17 8. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 7
18 for Temporary Boiler Steam Infrastructure Removal.

19 9. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 8
20 for HHS And DES Mechanical Replacements.

21 10. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 1
22 for Concord Steam - Raze Structurally Deficient Building.

23 11. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 2
24 for Emergency Back-Up Generator Power To New Boilers.

25 12. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 3
26 for Annex 1 - Life Safety/ADA Improvements.

27 13. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 4
28 for Thayer Building - Relocate and Upgrade Electrical Service.

29 14. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 5
30 for Paint And Carpentry - Upgrade Electrical Service And Entrance.

31 15. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
32 1 for Rockingham County and Hillsborough County South Courthouses - New Chiller, Variable
33 Frequency Drives and Controls.

34 16. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
35 2 for Rockingham County Courthouse - HVAC Pipes.

36 17. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
37 3 for Coos County Courthouse - New Boilers.

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1 18. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
2 4 for Rochester Circuit Court - New Boilers And Building Management System.

3 19. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
4 5 for Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth.

5 20. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
6 6 for Hillsborough County South - Cellblock Renovation.

7 21. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, E
8 for Financial Data Management, ERP Sustainability and Advancement.

9 22. The appropriation made to the Department of Administrative Services in 2019, 146:14, III
10 for Bancroft Building Stabilization.

11 23. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A,
12 1, extended by 2019, 146:20, 11 for Statewide Emergency Funding.

13 24. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
14 1, extended by 2019, 146:20, 13 for DoIT - New Computer Room Fire System.

15 25. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
16 3, extended by 2019, 146:20, 15 for Spaulding - Roof Replacement.

17 26. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
18 4, extended by 2019, 146:20, 16 for State Owned Buildings - Security Upgrades.

19 27. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
20 5, extended by 2019, 146:20, 17 for Health and Human Services - Security Upgrades.

21 28. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
22 8, extended by 2019, 146:20, 20 for State Library Parapet and Ceiling Repair.

23 29. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
24 10, extended by 2019, 146:20, 21 for Concord Steam Project, Heating of State-Owned Buildings.

25 30. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
26 1, extended by 2019, 146:20, 22 for Main Bldg Lodge Roof Replacement/brick/trim repairs.

27 31. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
28 2, extended by 2019, 146:20, 23 for Main Bldg-North End ADA Access and Emergency Egress.

29 32. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
30 3, extended by 2019, 146:20, 24 for Main Bldg, Peasley Wing Roof Replacement.

31 33. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D,
32 3, extended by 2019, 146:20, 26 for Milford Circuit Court - New Courthouse.

33 34. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E,
34 1, extended by 2019, 146:20, 31 for ERP Sustainability and Advancement.

35 35. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E,
36 2, extended by 2019, 146:20, 32 for ERP Scheduling and Attendance.

37 36. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, A,

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1 1, extended by 2017, 228:22, 12, extended by 2019, 146:20, 33 for all state owned facilities -
2 emergency repairs.

3 37. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,
4 7, extended by 2017, 228:22, 20, extended by 2019, 146:20, 34 for all buildings burglar alarm
5 replacement.

6 38. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,
7 8, extended by 2017, 228:22, 21, extended by 2019, 146:20, 35 for state house and Upham Walker
8 house repairs.

9 39. The appropriation made to the Department of Administrative Services in 2011, 253:1, II, C, 1
10 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29, extended by
11 2019, 146:20, 37 for critical IT infrastructure.

12 40. The appropriation made to the Department of Administrative Services in 2009, 145:1, II, C, 3
13 extended by 2011, 253:28, 21 extended by 2013 195:47, 23, extended by 2015, 220:23, 24, extended by
14 2017, 228:22, 32, extended by 2019, 146:20, 39 for main building bakery.

15 41. The appropriation made to the Community College System of New Hampshire in 2019,
16 146:1, III, A for Critical Maintenance and Safety, Master Plans.

17 42. The appropriation made to the Community College System of New Hampshire in 2019,
18 146:1, III, B for NCC Engineering Technology Renovation.

19 43. The appropriation made to the Community College System of New Hampshire in 2017,
20 228:1, III, A, extended by 2019, 146:20, 40 for Critical Maintenance and Safety.

21 44. The appropriation made to the Department of Corrections in 2019, 146:1, IV, A for Perimeter
22 Security and Fence Detection Systems.

23 45. The appropriation made to the Department of Corrections in 2019, 146:1, IV, B for Kitchen
24 Renovation.

25 46. The appropriation made to the Department of Corrections in 2019, 146:1, IV, C for Replace
26 Electrical Services.

27 47. The appropriation made to the Department of Corrections in 2019, 146:1, IV, D for Generator
28 Replacement of 2 Generators.

29 48. The appropriation made to the Department of Corrections in 2019, 146:1, IV, E for
30 Rebuild/Replace Access Road, Berlin.

31 49. The appropriation made to the Department of Corrections in 2019, 146:1, IV, F for Door
32 Replacements.

33 50. The appropriation made to the Department of Corrections in 2017, 228:1, IV, A, extended by
34 2019, 146:20, 43 for Transitional Work Center - Complete Bathroom Replace.

35 51. The appropriation made to the Department of Corrections in 2017, 228:1, IV, B, extended by
36 2019, 146:20, 44 for Repair Bathroom Floors - Med Cust N and Med Cust.

37 52. The appropriation made to the Department of Corrections in 2017, 228:1, IV, E, extended by

1 2019, 146:20, 47 for Door Replacement (NHSP-Men).

2 53. The appropriation made to the Department of Corrections in 2017, 228:1, IV, F, extended by
3 2019, 146:20, 48 for Electronic Controls and Security Camera Installation.

4 54. The appropriation made to the Department of Corrections in 2017, 228:1, IV, G, extended by
5 2019, 146:20, 49 for Body Alarm/Man Down System (NHSP-Men).

6 55. The appropriation made to the Department of Education in 2019, 146:1, V, B for Renovation
7 of Hudson CTE Center, State Share.

8 56. The appropriation made to the Department of Education in 2017, 228:1, VI, C, extended by
9 2019, 146:20, 55 for Pre-Engineering Technology Program.

10 57. The appropriation made to the Office of Energy and Planning in 2017, 228:1, VII, A,
11 extended by 2019, 146:20, 59 for Fuel Assistance Program/Weatherization Assistance Program.

12 58. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, A
13 for Dam Repairs and Reconstruction.

14 59. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, B
15 for Construction and Operations Facility.

16 60. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, C
17 for Clean Water State Revolving Fund State Match.

18 61. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, D
19 for Drinking Water State Revolving Fund State Match.

20 62. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, E
21 for IT Upgrades For E-Permitting and Automation.

22 63. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, F
23 for Comprehensive Monitoring Program for the Piscataqua Region Estuaries.

24 64. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
25 C, extended by 2019, 146:20, 62 for Clean Water SRF State Matching Funds.

26 65. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
27 F, extended by 2019, 146:20, 63 for Hazardous Waste Superfund Match.

28 66. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
29 G, extended by 2019, 146:20, 64 for Construction and Operations Facility.

30 67. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
31 H, extended by 2019, 146:20, 65 for Ossipee Lake Dam Reconstruction.

32 68. The appropriation made to the department of environmental services in 2015, 220:1, VI, B,
33 extended by 2017, 228:22, 50, extended by 2019, 146:20, 66 for hazardous waste superfund state
34 match.

35 69. The appropriation made to the department of environmental services in 2015, 220:1, VI, C,
36 extended by 2017, 228:22, 51, extended by 2019, 146:20, 67 for Suncook river infrastructure
37 protection project.

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1 70. The appropriation made to the department of environmental services in 2015, 220:1, VI, D,
2 extended by 2017, 228:22, 52, extended by 2019, 146:20, 68 for rehabilitation of natural resources
3 conservation.

4 71. The appropriation made to the department of environmental services in 2015, 220:1, VI, F,
5 extended by 2017, 228:22, 53, extended by 2019, 146:20, 69 for permitting, environmental monitoring
6 and flood forecasting.

7 72. The appropriation made to the department of environmental services in 2011, 253:1, VI, E
8 extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, extended by
9 2019, 146:20, 71 for WRBP infrastructure capital improvements.

10 73. The appropriation made to the Fish And Game Department in 2019, 146:1, VII, A for
11 Building Security And Fire Safety Improvements.

12 74. The appropriation made to the Fish And Game Department in 2017, 228:1, IX, B, extended
13 by 2019, 146:20, 75 for Hatchery Infrastructure Improvements.

14 75. The appropriation made to the Department of Health and Human Services in 2019, 146:1,
15 VIII, A for DCYF Comprehensive Child Welfare Information System.

16 76. The appropriation made to the Department of Health and Human Services in 2019, 146:1,
17 VIII, B for Glencliff Home Potable Water System - Phase II.

18 77. The appropriation made to the Department of Health and Human Services in 2019, 146:14,
19 IV for Glencliff Home Electrical System Enhancement.

20 78. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
21 A, extended by 2019, 146:20, 76 for MMIS Technical Stack Upgrade.

22 79. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
23 C, extended by 2019, 146:20, 78 for Developmental Services IT Remediation Plan.

24 80. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
25 D, extended by 2019, 146:20, 79 for Glencliff Home Fire Road and Travel Rebuild.

26 81. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
27 E, extended by 2019, 146:20, 80 for New HEIGHTS and NH EASY Gateway Modernization.

28 82. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
29 G, extended by 2019, 146:20, 82 for NH Hospital Air Handling System Upgrades.

30 83. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
31 H, extended by 2019, 146:20, 83 for Automated In-Line Mailing System.

32 84. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
33 I, extended by 2019, 146:20, 84 for Glencliff Home LaMott Wing Window Replacement.

34 85. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
35 VII, A extended by 2017, 228:22, 63, extended by 2019, 146:20, 85 for Glencliff home potable water
36 system.

37 86. The appropriation made to the Department of Health and Human Services in 2015, 220:1,

1 VII, B, extended by 2017, 228:22, 64, extended by 2019, 146:20, 86 for campus security Glencliff.

2 87. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
3 VII, C, extended by 2017, 228:22, 65, extended by 2019, 146:20, 87 for main access tunnel repair.

4 88. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
5 VII, D, extended by 2017, 228:22, 66, extended by 2019, 146:20, 88 for replace roof over auditorium at
6 Howard rec.

7 89. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
8 VII, F, extended by 2017, 228:22, 68, extended by 2019, 146:20, 89 for chillers and associated
9 components replacement.

10 90. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
11 VII, J, extended by 2017, 228:22, 72, extended by 2019, 146:20, 92 for NH hospital electronic health
12 record pharmacy and scanning module.

13 91. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
14 VII, L, extended by 2017, 228:22, 74, extended by 2019, 146:20, 93 for NH hospital renovation of
15 existing space.

16 92. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
17 VII 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75, extended by 2019,
18 146:20, 94 for Glencliff fire and ADA code compliance.

19 93. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
20 VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76, extended by 2019,
21 146:20, 95 for APS security and safety upgrades.

22 94. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
23 VII 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79, extended by 2019,
24 146:20, 96 for new heights incremental modernization.

25 95. The appropriation made to the Department of Health and Human Services in 2011, 253:1,
26 VII, H 63 extended by 2015, 220:23, 63, extended by 2017, 228:22, 84, extended by 2019, 146:20, 100
27 for electronic health records.

28 96. The appropriation made to the Department of Health and Human Services in 2011, 253:1,
29 VII, L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86,
30 extended by 2019, 146:20, 101 for replatform option application.

31 97. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, A
32 for Digital Government Transformation (Enterprise).

33 98. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, B
34 for Continuity of Operation and Disaster Planning.

35 99. The appropriation made to he Department of Information Technology in 2019, 146:1, IX, C
36 for Cybersecurity - Program Enhancements.

37 100. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,

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1 B, extended by 2019, 146:20, 105 for Enterprise Workflow/Document Mgmt (All - Enterprise).

2 101. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
3 C, extended by 2019, 146:20, 106 for Statewide Archiving Assessment.

4 102. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
5 D, extended by 2019, 146:20, 107 for Enterprise GIS Alignment (All-Enterprise).

6 103. The appropriation made to the Judicial Branch in 2019, 146:1, X, A for New Hampshire e-
7 Court.

8 104. The appropriation made to the Judicial Branch in 2017, 228:1, XIII, A, extended by 2019,
9 146:20, 112 for New Hampshire e-Court.

10 105. The appropriation made to the Judicial Branch in 2015, 220:1, X, A, extended by 2017,
11 228:22, 94, extended by 2019, 146:20, 113 for new Hampshire e-court.

12 106. The appropriation made to the Legislative Branch in 2017, 228:16, II, extended by 2019,
13 146:20, 114 for State House Complex Building Maintenance.

14 107. The appropriation made to the Liquor Commission in 2019, 146:1, XI, A for Computer
15 Software - Credit Cards - POS.

16 108. The appropriation made to the Liquor Commission in 2017, 228:1, XV, A, extended by 2019,
17 146:20, 115 for Computer Software - Credit Cards - POS.

18 109. The appropriation made to the Liquor Commission in 2017, 228:14, III, extended by 2019,
19 146:20, 118 for the Concord headquarters roof replacement and parking lot.

20 110. The appropriation made to the Liquor Commission in 2013, 195:1, XII, G extended by 2015,
21 220:23, 82, extended by 2017, 228:22, 101, extended by 2019, 146:20, 121 for computer software-
22 credit card.

23 111. The appropriation made to the Liquor Commission in 2017, 228:1, XV, D, extended by 2019,
24 146:20, 117 for Hampton North and South New Liquor Stores.

25 112. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, A
26 for Concord Aviation Readiness Center.

27 113. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, B
28 for Federal Statewide Repairs And Upgrades.

29 114. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, C
30 for Minor Military Construction Statewide.

31 115. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, D
32 for Manchester Anti-Terrorism Force Protection Renovations.

33 116. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, E
34 for Grafton County Readiness Center Design.

35 117. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, F
36 for Aviation Hangar Bay.

37 118. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:14, II for

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1 Environmental Hazard Remediation and Land Acquisition.

2 119. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, A,
3 extended by 2019, 146:20, 1 for Pembroke Readiness Ctr and State Active Duty Annex.

4 120. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, B,
5 extended by 2019, 146:20, 2 for Concord Readiness Center.

6 121. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, J,
7 extended by 2019, 146:20, 5 for Archaeological Study for Phase 2 Cemetery Development.

8 122. The appropriation made to the Military Affairs and Veterans Services in 2015, 220:1, I, D
9 extended by 2017, 228:22, 4, extended by 2019, 146:20, 7 for land for military construction.

10 123. The appropriation made to the Military Affairs and Veterans Services in 2015, 220:1, I, E
11 extended by 2017, 228:22, 5, extended by 2019, 146:20, 8 for readiness center design.

12 124. The appropriation made to the Military Affairs and Veterans Services in 2013, 195:1, I, A
13 extended by 2015, 220:23, extended by 2017, 228:22, 7, extended by 2019, 146:20, 9, for unspecified
14 minor military construction.

15 125. The appropriation made to the Department of Natural and Cultural Resources in 2019,
16 146:1, XII, A for Roofing and Repair.

17 126. The appropriation made to the Department of Natural and Cultural Resources in 2019,
18 146:1, XII, B for Mount Washington Sewage Treatment Expansion.

19 127. The appropriation made to the Department of Natural and Cultural Resources in 2019,
20 146:1, XII, C for Restoration of Historic Sites.

21 128. The appropriation made to the Department of Natural and Cultural Resources in 2019,
22 146:1, XII, D for Campground Toilet Buildings.

23 129. The appropriation made to the Department of Natural and Cultural Resources in 2019,
24 146:1, XII, E for Day-Use Toilet Buildings.

25 130. The appropriation made to the Department of Natural and Cultural Resources in 2019,
26 146:1, XII, F for Mount Sunapee State Park Beach Boat Ramp.

27 131. The appropriation made to the Department of Natural and Cultural Resources in 2019,
28 146:1, XII, G for Communication System Replacement.

29 132. The appropriation made to the Department of Natural and Cultural Resources in 2019,
30 146:1, XII, H for Climate Controlled Storage Area - State Library.

31 133. The appropriation made to the Department of Natural and Cultural Resources in 2019,
32 146:1, XII, I for Design and Engineering Services; Archaeology Lab; Office, Lab, and Storage Space
33 Needs.

34 134. The appropriation made to the Department of Natural and Cultural Resources in 2017,
35 228:1, XVIII, B, extended by 2019, 146:20, 125 for Roofing and Repair of DRED Buildings Statewide.

36 135. The appropriation made to the Department of Natural and Cultural Resources in 2017,
37 228:1, XVIII, C, extended by 2019, 146:20, 126 for Dams and Retaining Walls.

1 136. The appropriation made to the Department of Natural and Cultural Resources in 2017,
2 228:1, XVIII, D, extended by 2019, 146:20, 127 for Restorations at Historic Sites.

3 137. The appropriation made to the Department of Natural and Cultural Resources in 2015,
4 220:1, XIII, B, extended by 2017, 228:22, 104, extended by 2019, 146:20, 129 for fire tower repairs -
5 statewide.

6 138. The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A,
7 extended by 2019, 146:20, 122 for Piscataqua River Turning Basin.

8 139. The appropriation made to the Pease development authority in 2015, 220:1, XII, extended
9 by 2017, 228:22, 102, extended by 2019, 146:20, 123 for the Piscataqua river turning basin.

10 140. The appropriation made to the Department of Revenue Administration in 2017, 228:1, XIX,
11 A, extended by 2019, 146:20, 130 for Revenue Information Management System (RIMS).

12 141. The appropriation made to the Police Standards and Training Council in 2019, 146:1, XIV,
13 A for Boiler Replacement.

14 142. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, A
15 for Fire Academy HVAC Upgrade.

16 143. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, B
17 for Fire Academy, New Truck and HVAC Upgrades.

18 144. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, C
19 for Criminal Records Customer Portal.

20 145. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, D
21 for Troop C Renovation - General Fund Portion.

22 146. The appropriation made to the Department of Safety in 2019, 146:2, I, A for Troop C
23 Renovation, Highway Fund Portion.

24 147. The appropriation made to the Department of Safety in 2019, 146:2, I, B for DMV Online
25 Customer Portal.

26 148. The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by
27 2019, 146:20, 132 for State Police Records Management System.

28 149. The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by
29 2013 195:47, 89 extended by 2015, 220:23, 96, extended by 2017, 228:22, 112, extended by 2019,
30 146:20, 138 for e-911 next generation.

31 150. The appropriation made to the Department of State 2017, 228:1,XXI, A, extended by 2019,
32 146:20, 139 for Archives Addition.

33 151. The appropriation made to the Department of Transportation, General Funds in 2019,
34 146:1, XVI, A for Aeronautics, Rail, and Transit, 5 percent match for Federal Aviation
35 Administration Projects.

36 152. The appropriation made to the Department of Transportation, General Funds in 2019,
37 146:1, XVI, C for Repairs to State-Owned Active Railroad Bridges.

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1 153. The appropriation made to the Department of Transportation, General Funds in 2019,
2 146:1, XVI, D for Coos County Rail Improvements.

3 154. The appropriation made to the Department of Transportation, General Funds in 2019,
4 146:1, XVI, E for Strafford and Carroll County Rail Improvements.

5 155. The appropriation made to the Department of Transportation, General Funds in 2019,
6 146:1, XVI, F for Public Transit Bus and Facility Matching Funds.

7 156. The appropriation made to the Department of Transportation in 2019, 146:2, II, A for
8 Statewide Equipment 2020.

9 157. The appropriation made to the Department of Transportation in 2019, 146:2, II, B for
10 Manchester 527 - Patrol Shed Addition/Renovation.

11 158. The appropriation made to the Department of Transportation in 2019, 146:2, II, C for Derry
12 528 - Brine System.

13 159. The appropriation made to the Department of Transportation in 2019, 146:2, II, D for
14 Statewide - Life Safety Code Improvements.

15 160. The appropriation made to the Department of Transportation in 2019, 146:2, II, E for
16 Statewide Salt Sheds.

17 161. The appropriation made to the Department of Transportation in 2019, 146:2, II, F for
18 Lancaster District Office - Addition.

19 162. The appropriation made to the Department of Transportation in 2019, 146:2, II, G for
20 Statewide Underground Fuel Tank Replacement.

21 163. The appropriation made to the Department of Transportation in 2019, 146:2, II, H for
22 NHDOT Document Management Software.

23 164. The appropriation made to the Department of Transportation in 2019, 146:2, II, I for
24 NHDOT Work Order System Phase 1.

25 165. The appropriation made to the Department of Transportation in 2019, 146:15, II for
26 Statewide Equipment.

27 166. The appropriation made to the Department of Transportation, General Funds in 2017,
28 228:1, XXII, A, extended by 2019, 146:20, 140 for Aeronautics, Rail, and Transit, Public Transit Bus
29 and Facility Matching Funds.

30 167. The appropriation made to the Department of Transportation, General Funds in 2017,
31 228:1, XXII, B, extended by 2019, 146:20, 141 for Repairs to Granite Arches in Westmoreland and
32 Walpole.

33 168. The appropriation made to the Department of Transportation, General Funds in 2017,
34 228:1, XXII, E, extended by 2019, 146:20, 142 for Eastern Slope Regional Airport Terminal/Hangar
35 Building.

36 169. The appropriation made to the Department of Transportation in 2017, 228:2, II, A,
37 extended by 2019, 146:20, 143 for Lisbon 114 - New Patrol Shed Facilities.

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1 170. The appropriation made to the Department of Transportation in 2017, 228:2, II, B,
2 extended by 2019, 146:20, 144 for Statewide-Underground Fuel Tank Replacement.

3 171. The appropriation made to the Department of Transportation in 2017, 228:2, II, C,
4 extended by 2019, 146:20, 145 for Statewide Salt Sheds.

5 172. The appropriation made to the Department of Transportation in 2017, 228:2, II, D,
6 extended by 2019, 146:20, 146 for Manchester 527 Addition to Patrol Shed.

7 173. The appropriation made to the Department of Transportation in 2017, 228:2, II, E,
8 extended by 2019, 146:20, 147 for Dixville 103D New Patrol Shed Facilities.

9 174. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 1,
10 extended by 2017, 228:22, 116, extended by 2019, 146:20, 148 for 5% match for federal aviation
11 administration project.

12 175. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 2,
13 extended by 2017, 228:22, 117, extended by 2019, 146:20, 149 for repairs to state-owned railroad
14 bridges.

15 176. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 3,
16 extended by 2017, 228:22, 118, extended by 2019, 146:20, 150 for public transit bus and facility
17 matching funds.

18 177. The appropriation made to the Department of Transportation in 2015, 220:2, III, A,
19 extended by 2017, 228:22, 120, extended by 2019, 146:20, 151 for underground fuel tank replacement
20 statewide.

21 178. The appropriation made to the Department of Transportation in 2015, 220:2, III, B,
22 extended by 2017, 228:22, 121, extended by 2019, 146:20, 152 for oversize/overweight permit
23 software.

24 179. The appropriation made to the Department of Transportation in 2015, 220:2, III, F,
25 extended by 2017, 228:22, 125, extended by 2019, 146:20, 154 for welcome and information center
26 capital improvement.

27 180. The appropriation made to the Department of Transportation in 2013, 195:XVI, A, 1
28 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134, extended by 2019, 146:20, 155 for 5%
29 match for FAA projects.

30 181. The appropriation made to the Department of Transportation in 2005, 259:1, XIII, F
31 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,
32 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,
33 142, extended by 2019, 146:20, 157 for railroad acquisition right of first refusal rail match.

34 182. The appropriation made to the Department of Transportation in 1999, 226:1, XIII, C, as
35 extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended
36 by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013
37 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143, extended by 2019, 146:20,

1 158 for acquisition for railroad and airport properties.

2 183. The appropriation made to the Veterans Home in 2019, 146:1, XVII, A for Heat Pump
3 Equipment Replacements.

4 184. The appropriation made to the New Hampshire Veterans Home in 2017, 228:1, XXIII, A,
5 extended by 2019, 146:20, 159 for LEDU Building Fire Wall Repairs.

6 185. The appropriation made to the New Hampshire Veterans' Home in 2015, 220:1, XVII, A,
7 extended by 2017, 228:22, 144, extended by 2019, 146:20, 161 for third floor addition to the LEDU
8 building - vets home.

9 18 Effective Date.

10 I. Section 17 of this act shall take effect June 30, 2021.

11 II. The remainder of this act shall take effect July, 1, 2021.

CHAPTER 107
HB 25-A - FINAL VERSION

7Apr2021... 1029h
06/03/2021 1785s
24Jun2021... 1918CofC

2021 SESSION

21-1084
10/04

HOUSE BILL **25-A**
AN ACT making appropriations for capital improvements.
SPONSORS: Rep. Graham, Hills. 7
COMMITTEE: Public Works and Highways

ANALYSIS

This bill makes appropriations for capital improvements for the biennium and extends certain lapse dates for previous appropriations.

Explanation: Matter added to current law appears in *bold italics*.
 Matter removed from current law appears [~~in brackets and struck through.~~]
 Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

CHAPTER 107
HB 25-A - FINAL VERSION

7Apr2021... 1029h
06/03/2021 1785s
24Jun2021... 1918CofC

21-1084
10/04

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Twenty One

AN ACT making appropriations for capital improvements.

Be it Enacted by the Senate and House of Representatives in General Court convened:

1	107:1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the	
2	projects specified to the departments, agencies, and branches named:	
3	I. Department of Administrative Services	
4	A. Court Facilities	
5	1. Hillsborough County South - Cooling And Controls	975,000
6	2. Lebanon Circuit Courthouse - Remove And Replace Underground Fuel	
7	Storage Tank	310,000
8	3. Portsmouth And Dover Circuit Court Boilers	570,000
9	4. Statewide Courthouse Roof Replacements	2,100,000
10	B. Facilities and Asset Management	
11	1. Life Safety Upgrades	570,000
12	2. Main Building Rewiring Phase 1	800,000
13	3. Philbrook Building - Sewer Line Replacement	300,000
14	4. Thayer Building - Replace Roof	650,000
15	5. Tunnel System: Repair And Abandonment Plan	620,000
16	C. Financial Data Management	
17	1. NH First Migration To Information Cloud Environment	5,100,000
18	D. General Services	
19	1. HHS Roof Replacement	2,385,000
20	2. HHS/DES Mechanical Replacements And Controls	1,200,000
21	3. Morton, Johnson, HHS Underground Tank Removal	700,000
22	4. Safety Mechanical Replacements And Repairs	3,125,000
23	5. Coos County New Parking Lot and Concrete Plaza Entrance	442,750
24	6. Hillsborough County Courthouse North Cooling Tower	189,750
25	7. Annex 1 - Bancroft ADA Connector	400,000
26	8. Discovery Center Mechanical Replacement and Controls	385,000
27	9. Hillsborough County South Walkway Repairs	253,000
28	10. Doloff Building Elevator Replacement	1,512,750
29	11. Phase II - Statehouse Annex Renovation	1,200,000

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1	12. New Fire Panels-Installation at 11 Locations	556,600
2	13. Main Building Stair Tower Roofs and Repointing	367,250
3	14. Rochester Circuit Court Replacement Engineering*	1,161,000
4	E. Statewide Emergency Fund	1,000,000
5	F. Statewide Energy Efficiency Improvements Projects	1,000,000
6	Total state appropriation paragraph I	\$27,873,100
7	*The funds appropriated to the department of administrative services in subparagraph 14 for the	
8	Rochester Circuit Court replacement engineering shall not be spent, obligated, or encumbered until	
9	such time as a suitable site for the courthouse has been approved by the capital budget overview	
10	committee. The general court intends that funding to complete the Rochester circuit court project	
11	will be included in the state capital budget for the biennium ending June 30, 2025.	
12	II. Department of Agriculture, Markets and Food	
13	1. Repairs to NH Building At Eastern States Exposition	180,000
14	Total state appropriation paragraph II	\$180,000
15	III. Department of Corrections	
16	1. NHSP/M Roof Replacement	1,800,000
17	2. NNHCF Roof Replacement	1,000,000
18	3. Construction of Training Center for Bldg Trades NHCF/W	350,000
19	4. Boiler Replacements	2,150,000
20	5. Door Controller Upgrade	970,000
21	6. Heating And Cooling Coil Replacements - North And South Wings	125,000
22	7. Perimeter Security And Fence Detection Systems	1,520,000
23	8. Rebuild Sewer Line And Grinder	670,000
24	9. Replace Steam Lines And Traps	2,500,000
25	10. Roof Replacement - Hancock And Industries Buildings	2,000,000
26	11. NH State Prison/M Door Replacement	200,000
27	Total state appropriation paragraph III	\$13,285,000
28	IV. Department of Education	
29	1. Generator Installation At Walker Building	260,000
30	Less Federal Funds	<u>(260,000)</u>
31	Net State	0
32	2. Pre-Engineering Technology	300,000
33	3. Bathrooms-All Floors, Renovation and ADA Modifications	600,000
34	Total state appropriation paragraph IV	\$900,000
35	V. Department of Environmental Services	
36	1. Clean Water State Revolving Fund State Match	8,489,400
37	2. Dam Repairs And Reconstruction	8,100,000

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1	3. Drinking Water State Revolving Fund State Match	6,476,200
2	4. One-Stop/ IT Systems Upgrades*	4,825,390
3	5. Coastal Flooding Modeling	188,110
4	6. Winnepesaukee River Basin Program (WRBP) Collection System Upgrade	10,673,000
5	Less Other Funds**	(10,673,000)
6	Net State	0
7	Total state appropriation paragraph V	\$28,079,100

8 *The department of environmental services shall report on the status of the One-Stop project in
9 subparagraph 4, including modules being addressed and plans for future modules, to the capital
10 budget overview committee in October and April of each year of the biennium.

11 **To provide funds for the appropriations made in subparagraph V, 6, the state treasurer is
12 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$10,673,000 and
13 for said purpose may issue bonds and notes in the name of and on behalf of the state of New
14 Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes
15 shall be made from the Winnepesaukee river basin control replacement fund established in RSA 485-
16 A:51.

17	VI. Fish and Game Commission	
18	1. Powder Mill Fish Hatchery	4,615,000
19	Less Other Funds*	<u>(4,615,000)</u>
20	Net State	0
21	Total state appropriation paragraph VI	\$0

22 *To provide funds for the appropriations made in paragraph VI, the state treasurer is hereby
23 authorized to borrow upon the credit of the state not exceeding the sum of \$4,615,000 and for said
24 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
25 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made
26 from the fish and game fund established in RSA 206:33.

27	VII. Department of Health and Human Services	
28	1. Beneficiary Service Improvement	8,000,000
29	Less Federal Funds	<u>(7,200,000)</u>
30	Net State	800,000
31	2. DCYF Comprehensive Child Welfare Information System (CCWIS)	9,259,352
32	Less Federal Funds	<u>(4,629,676)</u>
33	Net State	4,629,676
34	3. Developmental Services Information Technology Remediation	13,278,333
35	Less Federal Funds	<u>(11,950,500)</u>
36	Net State	1,327,833
37	4. Electronic Visit Verification System	5,660,000

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1	Less Federal Funds	<u>(5,094,000)</u>
2	Net State	566,000
3	5. Federal Reporting Integrity And Compliance	6,750,000
4	Less Federal Funds	<u>(4,522,500)</u>
5	Net State	2,227,500
6	6. Minimum Acceptable Risk of Security and Privacy	
7	Controls for Exchanges (MARS-E) Security Assessment And Remediation	600,000
8	Less Federal Funds	<u>(540,000)</u>
9	Net State	60,000
10	7. Medicaid Management Information System (MMIS) Lifecycle	
11	Management and Reprourement	90,000,000
12	Less Federal Funds	<u>(81,000,000)</u>
13	Net State	9,000,000
14	8. BEAS Systems Modernization	6,795,427
15	Less Federal Funds	<u>(2,718,171)</u>
16	Net State	4,077,256
17	9. NH Bureau of Developmental Services (BDS) Direct Billing	1,000,000
18	Less Federal Funds	<u>(900,000)</u>
19	Net State	100,000
20	10. Demolition of Wilkins Building	750,000
21	Total state appropriation paragraph VII	\$23,538,265
22	VIII. Judicial Branch	
23	1. NH e-Court	1,100,000
24	2. Courts Digitization Project*	50,000
25	Total state appropriation paragraph VIII	\$1,150,000
26	*The general court intends that funding to complete the Supreme Court digitization project will	
27	be included in the state capital budget for the biennium ending June 30, 2025.	
28	IX. Liquor Commission	
29	1. Computer Software - Credit Card - POS	1,000,000
30	Less Other Funds*	<u>(1,000,000)</u>
31	Net State	0
32	Total state appropriation paragraph IX	\$ 0

33 *To provide funds for the appropriations made in paragraph IX, the state treasurer is hereby
34 authorized to borrow upon the credit of the state not exceeding the sum of \$1,000,000 and for said
35 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
36 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made
37 from the liquor commission fund established in RSA 176:16.

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1	X. Military Affairs and Veterans Services	
2	1. Anti-Terrorism/Force Protection - Merrimack County	1,660,000
3	Less Federal Funds	<u>(1,660,000)</u>
4	Net State	0
5	2. Energy Resiliency And Efficiency Improvements Statewide	3,500,000
6	Less Federal Funds	<u>(3,500,000)</u>
7	Net State	0
8	3. Grafton County Field Maintenance Shop	13,700,000
9	Less Federal Funds	<u>(13,700,000)</u>
10	Net State	0
11	4. Minor Military Construction - Coos County	9,000,000
12	Less Federal Funds	<u>(9,000,000)</u>
13	Net State	0
14	5. Minor Military Construction - Strafford County	7,000,000
15	Less Federal Funds	<u>(7,000,000)</u>
16	Net State	0
17	6. Warehouse Facility Upgrades - Merrimack County	2,600,000
18	Less Federal Funds	<u>(2,600,000)</u>
19	Net State	0
20	7. Readiness Center Renovation Statewide	1,200,000
21	Less Federal Funds	<u>(600,000)</u>
22	Net State	600,000
23	8. Land	500,000
24	9. Energy Resiliency and Efficiency Improvements Statewide 50/50	800,000
25	Less Federal Funds	<u>(400,000)</u>
26	Net State	400,000
27	Total state appropriation paragraph X	\$1,500,000
28	XI. Department of Natural and Cultural Resources	
29	1. Communication System Replacement	713,000
30	2. Toilet Building Upgrades	2,300,000
31	Less Federal Funds	<u>(1,150,000)</u>
32	Net State	1,150,000
33	Total state appropriation paragraph XI	\$1,863,000
34	XII. Veterans Home	
35	1. Parking Lot Repairs And Improvements	1,380,000
36	Total state appropriation paragraph XII	\$1,380,000
37	XIII. Community College System of New Hampshire	

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1	1. Critical Maintenance	\$1,289,073
2	2. WMCC Littleton Expansion	5,000,000
3	Total state appropriation paragraph XIII	\$6,289,073
4	XIV. Department of Transportation, Aeronautics, Rail and Transit - General Funds	
5	1. 5% Match For Federal Aviation Administration Projects	28,931,467
6	Less Federal Funds	<u>(27,758,695)</u>
7	Net State	1,172,772
8	2. Development of Aviation Management Software (Aircraft Registration)	300,000
9	3. Public Transit Bus and Facility Matching Funds	251,250
10	4. Coos County Rail Improvements*	500,000
11	5. Strafford and Carroll County Rail Improvements*	250,000
12	6. Market Street Marine Terminal Project State Match/ Discretionary Grants**	4,000,000
13	Total state appropriation paragraph XIV	\$6,474,022

*The sum appropriated in subparagraphs 4 and 5 shall be matched to private funds of an equal amount for each project. The department of transportation shall report on the use of the appropriation and matching private funds for each project to the capital budget overview committee in October and April for each year of the biennium.

**If the United States Maritime Administration discretionary grant for the Market Street marine terminal project in subparagraph 6, operated by the New Hampshire division of ports and harbors, is not approved, the department of transportation may use the appropriation for the state match portion of other discretionary grants that become available during the state 2022-2023 fiscal biennium, with prior approval from the capital budget overview committee.

Total state appropriation section I	\$112,511,560
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107:2 Appropriation; Highway Funds; Department of Transportation. The sums hereinafter detailed are appropriated for the projects specified:

I. Department of Transportation

27	1. Fuel Management System Replacement	4,000,000
28	2. Lancaster 701 - Storage Building Replacement	595,000
29	3. Londonderry 512 - Patrol And Salt Shed Replacements	6,750,000
30	4. NHDOT Work Order System Phase 2	800,000
31	5. Statewide - Construct Salt And Sand Sheds	1,700,000
32	6. Delayed Projects - Patrol Sheds, District Office*	2,150,000

*The sums appropriated in subparagraph 6 may be used by the department of transportation to fund increases in the anticipated costs of following projects, as extended by this act: 2019, 146:2, II, B for Manchester 527 - Patrol Shed Addition/Renovation; 2019, 146:2, II, F for Lancaster District Office - Addition; and 2017, 228:2, II, E, extended by 2019, 146:20, 147 for Dixville 103D New Patrol Shed Facilities.

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1 empowered:

2 I. To cooperate with and enter into such agreements with the federal government, or any
3 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

4 II. To accept any federal funds which are, or become available for any project under sections
5 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for
6 which such additional federal funds are accepted shall be reduced by the amount of such additional
7 funds, and the amount of bonding authorized by section 5 shall be reduced by the same amount.

8 107:8 Transfers. The individual project appropriations provided in sections 1 and 2 of this act,
9 except as provided in section 3 of this act, shall not be transferred or expended for any other
10 purposes; provided that if there is a balance remaining after an individual project, which is fully
11 funded by state funds, is completed, accepted, and final payment made, said balance or any part
12 thereof may be transferred by governor and council, to any other individual project or projects, which
13 are also fully funded by state funds, within the same section and from the same funding source,
14 provided that prior approval of the capital budget overview committee is obtained.

15 107:9 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds
16 for any project provided for by sections 1 and 2 is determined on the basis of an estimate of
17 anticipated federal, local, or other funds, and if the amount of such funds actually received or
18 available is less than said estimate, then the total authorized cost for such projects and the net
19 appropriation of state funds thereof shall be reduced by the same proportion as the proportion by
20 which federal, local, or other funds are reduced. The amount of bonding authorized by section 5
21 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this
22 section.

23 107:10 Department of Administrative Services; Inspection Services; Davis-Bacon Compliance;
24 ARPA Funds Reports.

25 I. The appropriations for those projects which are managed by the division of public works
26 design and construction, department of administrative services, may be expended to fund temporary
27 personnel for the purpose of providing construction inspection services and Davis-Bacon Act
28 compliance services for projects utilizing federal funds, for those projects included in this act.

29 II. The department of administrative services shall provide quarterly reports to the capital
30 budget overview committee detailing the project status for all capital projects, including information
31 technology projects, funded by the American Rescue Plan Act of 2021 (ARPA) that have been
32 approved by the fiscal committee of the general court. The first quarterly report shall be for the
33 quarter ending December 31, 2021.

34 107:11 Capital Projects; University of New Hampshire. Pursuant to 2019, 146:3, 146:6, and
35 146:8, II the university system board of trustees are authorized to drawdown funds for the capital
36 projects authorized in 2019, 146:3 and expend sums not to exceed \$15,000,000 for the biennium
37 ending June 30, 2023.

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1 107:12 Lapse of Prior Capital Balance; Highway Funds; Capital Appropriation for Department
2 of Safety Project.

3 I. The amount of \$369,417 is hereby lapsed from the unencumbered balances from the
4 following state capital projects:

5 (a) The appropriation made to the department of safety in 2013, 195:2, I, A extended by
6 2015, 220:23, 93, extended by 2017, 228:22, 110, extended by 2019, 146:20, 136 for radio
7 interoperability infrastructure upgrade.

8 (b) The appropriation made to the department of safety in 2015, 220:2, II, C, extended by
9 2017, 228:22, 108, extended by 2019, 146:20, 134 for radio interoperability project.

10 II. The sum of \$369,417 is hereby appropriated for the fiscal year ending June 30, 2022 to
11 the department of safety for a state police hanger construction. Said funds shall not lapse until June
12 30, 2023.

13 III. To provide funds for the appropriation made in paragraph II, the state treasurer is
14 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$369,417 and for
15 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
16 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
17 made from the highway fund of the state.

18 107:13 Lapse of Prior Capital Balance; General Funds; Capital Appropriation for Department of
19 Safety Project.

20 I. The amount of \$56,989 is hereby lapsed from the unencumbered balances from the
21 following state capital projects:

22 (a) The appropriation made to the department of safety in 2013, 195:1, XIV, A, extended
23 by 2015, 220:23, 95, extended by 2017, 228:22, 111, extended by 2019, 146:20, 137 for radio
24 interoperability infrastructure upgrade.

25 (b) The appropriation made to the department of safety in 2015, 220:1, XIV, D, extended
26 by 2017, 228:22, 109, 2019, 146:20, 135 for radio interoperability project.

27 II. The sum of \$56,989 is hereby appropriated for the fiscal year ending June 30, 2022 to the
28 department of safety for a state police hanger construction. Said funds shall not lapse until June 30,
29 2023.

30 III. To provide funds for the appropriation made in paragraph II, the state treasurer is
31 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$56,989 and for
32 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
33 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
34 made from the general fund of the state.

35 107:14 Lapse of Prior Capital Balance; Capital Appropriations for Pease Development
36 Authority, Department of Corrections, Department of Environmental Services, Department of
37 Health and Human Services and Community College System of New Hampshire.

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1 I. The amount of \$2,233,117 is hereby lapsed from the unencumbered balances from the
2 following state capital projects:

3 (a) The appropriation made to the department of administrative services in 2017, 228:1,
4 II, B, 2 extended by 2019, 146:20, 14 for safety - roof replacement.

5 (b) The appropriation made to the department of administrative services in 2017, 228:1,
6 II, B, 7 extended by 2019, 146:20, 19 for Walker building - roof modifications.

7 (c) The appropriation made to the department of administrative services in 2017, 228:1,
8 II, D, 1 extended by 2019, 146:20, 25 for convert AOC building to probate court.

9 (d) The appropriation made to the department of administrative services in 2017, 228:1,
10 II, D, 4 extended by 2019, 146:20, 27 for supreme court building - new roof, insulation, dome repair.

11 (e) The appropriation made to the department of administrative services in 2017, 228:1,
12 II, D, 5 extended by 2019, 146:20, 28 for Hampton circuit court - new courthouse.

13 (f) The appropriation made to the department of administrative services in 2017, 228:1,
14 II, D, 6 extended by 2019, 146:20, 29 for Portsmouth circuit court - new roof.

15 (g) The appropriation made to the department of administrative services in 2017, 228:1,
16 II, D, 7 extended by 2019, 146:20, 30 for Rochester circuit court - new roof.

17 (h) The appropriation made to the department of administrative services in 2015, 220:1,
18 II, D, 1, extended by 2017, 228:22, 26 extended by 2019, 146:20, 36 for Merrimack county superior
19 court - new courthouse.

20 (i) The appropriation made to the department of health and human services in 2015,
21 220:1, VII, I, extended by 2017, 228:22, 71 extended by 2019, 146:20, 91 for the department email
22 project.

23 (j) The appropriation made to the department of health and human services in 2011,
24 253:1, VII,Q extended by 2013 195:47, 70 extended by 2015, 220:23, 67, extended by 2017, 228:22, 87
25 extended by 2019, 146:20, 102 for ACCESS front door release II.

26 (k) The appropriation made to the department of environmental services in 2003, 240:1,
27 V, A extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19,
28 31 extended by 2011, 253:28, 53 extended by 2013, 195:47, 54 extended by 2015, 220:23, 51, extended
29 by 2017, 228:22, 62 extended by 2019, 146:20, 73 for hazardous waste superfund match.

30 (l) The appropriation made to the department of natural and cultural resources in 2017,
31 228:1, XVIII, F as extended by 2019, 146:20, 128 for Mount Washington communication building
32 study.

33 (m) The appropriation made to the department of corrections in 2017, 228:1, IV, C
34 extended by 2019, 146:20, 45 for elevator replacement.

35 (n) The appropriation made to the department of corrections in 2017, 228:1, IV, D
36 extended by 2019, 146:20, 46 for SHU door control software (NHSP-men).

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1 (o) The appropriation made to the department of education in 2019, 146:1, V, C for pre-
2 engineering technology.

3 (p) The appropriation made to the department of education in 2017, 228:1, VI, A
4 extended by 2019, 146:20, 53 for renovation of Plymouth CTE center- state share.

5 (q) The appropriation made to the department of information technology in 2013, 195:1,
6 VIII, A extended by 2015, 220:23, 71, extended by 2017, 228:22, 91, extended by 2019, 146:20, 109 for
7 enterprise licensing solution.

8 (r) The appropriation made to the department of information technology in 2013, 195:42,
9 I extended by 2015, 220:23, 73, extended by 2017, 228:22, 93 extended by 2019, 146:20, 111 for
10 business one stop.

11 (s) The appropriation made to the New Hampshire veterans home in 2017, 228:1, XXIII,
12 B extended by 2019, 146:20, 160 for security infrastructure improvements.

13 (t) The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII,
14 A extended by 2015, 220:23, 122, extended by 2017, 228:22, 145 extended by 2019, 146:20, 162 for
15 equipment upgrades.

16 II. The sum of \$1,500,000 is hereby appropriated for the biennium ending June 30, 2023 to
17 the Pease development authority for the Piscataqua River Turning Basin.

18 III. The sum of \$300,000 is hereby appropriated for the biennium ending June 30, 2023 to
19 the department of corrections for the NHSP/M Door and Ceiling Replace/Repair – Close Custody
20 Unit.

21 IV. The sum of \$161,890 is hereby appropriated for the biennium ending June 30, 2023 to
22 the department of environmental services for the Coastal Flooding Modeling.

23 V. The sum of \$100,000 is hereby appropriated for the biennium ending June 30, 2023 to the
24 department of health and human services for the SYSC Barn Boiler Replacement.

25 VI. The sum of \$171,227 is hereby appropriated for the biennium ending June 30, 2023 to
26 the community college system of NH for Critical Maintenance.

27 VII. To provide funds for the appropriations made in paragraphs II through VI, the state
28 treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of
29 \$2,233,117 and for said purpose may issue bonds and notes in the name of and on behalf of the state
30 of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds
31 and notes shall be made from the general fund of the state.

32 VIII. All contracts and projects and plans and specifications therefor for the projects
33 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

34 107:15 Project Purpose Amended; Department of Safety; HVAC. Amend 2019, 146:1, XV, B to
35 read as follows:

36 B. Fire Academy, New Truck <i>and HVAC Upgrades*</i>	1,200,000
37 Less Federal Funds	(504,000)

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1	Less Other Funds	<u>(696,000)</u>
2	Net State	0

3 107:16 Lapse Dates Extended to June 30, 2023. The following appropriations are hereby
4 extended to June 30, 2023:

5 1. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, A for
6 Statewide Projects, Statewide Emergency Funding.

7 2. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 1
8 for Walker Building HVAC Repairs and Replacements.

9 3. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 2
10 for State House Basement Fire Protection.

11 4. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 3
12 for Storrs Street Parking Garage Repairs.

13 5. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 4
14 for State House Annex Renovations.

15 6. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 5
16 for State House Annex Elevator Upgrades.

17 7. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 6
18 for Roof Replacements And Exterior Repairs.

19 8. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 7
20 for Temporary Boiler Steam Infrastructure Removal.

21 9. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 8
22 for HHS And DES Mechanical Replacements.

23 10. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
24 1 for Concord Steam - Raze Structurally Deficient Building.

25 11. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
26 2 for Emergency Back-Up Generator Power To New Boilers.

27 12. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
28 3 for Annex 1 - Life Safety/ADA Improvements.

29 13. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
30 4 for Thayer Building - Relocate and Upgrade Electrical Service.

31 14. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
32 5 for Paint And Carpentry - Upgrade Electrical Service And Entrance.

33 15. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
34 1 for Rockingham County and Hillsborough County South Courthouses - New Chiller, Variable
35 Frequency Drives and Controls.

36 16. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
37 2 for Rockingham County Courthouse - HVAC Pipes.

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1 17. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
2 3 for Coos County Courthouse - New Boilers.

3 18. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
4 4 for Rochester Circuit Court - New Boilers And Building Management System.

5 19. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
6 5 for Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth.

7 20. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
8 6 for Hillsborough County South - Cellblock Renovation.

9 21. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, E
10 for Financial Data Management, ERP Sustainability and Advancement.

11 22. The appropriation made to the Department of Administrative Services in 2019, 146:14, III
12 for Bancroft Building Stabilization.

13 23. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A,
14 1, extended by 2019, 146:20, 11 for Statewide Emergency Funding.

15 24. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
16 1, extended by 2019, 146:20, 13 for DoIT - New Computer Room Fire System.

17 25. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
18 3, extended by 2019, 146:20, 15 for Spaulding - Roof Replacement.

19 26. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
20 4, extended by 2019, 146:20, 16 for State Owned Buildings - Security Upgrades.

21 27. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
22 5, extended by 2019, 146:20, 17 for Health and Human Services - Security Upgrades.

23 28. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
24 8, extended by 2019, 146:20, 20 for State Library Parapet and Ceiling Repair.

25 29. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
26 10, extended by 2019, 146:20, 21 for Concord Steam Project, Heating of State-Owned Buildings.

27 30. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
28 1, extended by 2019, 146:20, 22 for Main Bldg Lodge Roof Replacement/brick/trim repairs.

29 31. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
30 2, extended by 2019, 146:20, 23 for Main Bldg-North End ADA Access and Emergency Egress.

31 32. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
32 3, extended by 2019, 146:20, 24 for Main Bldg, Peasley Wing Roof Replacement.

33 33. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D,
34 3, extended by 2019, 146:20, 26 for Milford Circuit Court - New Courthouse.

35 34. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E,
36 1, extended by 2019, 146:20, 31 for ERP Sustainability and Advancement.

37 35. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E,

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1 2, extended by 2019, 146:20, 32 for ERP Scheduling and Attendance.

2 36. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, A,
3 1, extended by 2017, 228:22, 12, extended by 2019, 146:20, 33 for all state owned facilities -
4 emergency repairs.

5 37. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,
6 7, extended by 2017, 228:22, 20, extended by 2019, 146:20, 34 for all buildings burglar alarm
7 replacement.

8 38. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,
9 8, extended by 2017, 228:22, 21, extended by 2019, 146:20, 35 for state house and Upham Walker
10 house repairs.

11 39. The appropriation made to the Department of Administrative Services in 2011, 253:1, II, C,
12 1 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29, extended
13 by 2019, 146:20, 37 for critical IT infrastructure.

14 40. The appropriation made to the Department of Administrative Services in 2009, 145:1, II, C,
15 3 extended by 2011, 253:28, 21 extended by 2013 195:47, 23, extended by 2015, 220:23, 24, extended
16 by 2017, 228:22, 32, extended by 2019, 146:20, 39 for main building bakery.

17 41. The appropriation made to the Community College System of New Hampshire in 2019,
18 146:1, III, A for Critical Maintenance and Safety, Master Plans.

19 42. The appropriation made to the Community College System of New Hampshire in 2019,
20 146:1, III, B for NCC Engineering Technology Renovation.

21 43. The appropriation made to the Community College System of New Hampshire in 2017,
22 228:1, III, A, extended by 2019, 146:20, 40 for Critical Maintenance and Safety.

23 44. The appropriation made to the Department of Corrections in 2019, 146:1, IV, A for Perimeter
24 Security and Fence Detection Systems.

25 45. The appropriation made to the Department of Corrections in 2019, 146:1, IV, B for Kitchen
26 Renovation.

27 46. The appropriation made to the Department of Corrections in 2019, 146:1, IV, C for Replace
28 Electrical Services.

29 47. The appropriation made to the Department of Corrections in 2019, 146:1, IV, D for
30 Generator Replacement of 2 Generators.

31 48. The appropriation made to the Department of Corrections in 2019, 146:1, IV, E for
32 Rebuild/Replace Access Road, Berlin.

33 49. The appropriation made to the Department of Corrections in 2019, 146:1, IV, F for Door
34 Replacements.

35 50. The appropriation made to the Department of Corrections in 2017, 228:1, IV, A, extended by
36 2019, 146:20, 43 for Transitional Work Center - Complete Bathroom Replace.

37 51. The appropriation made to the Department of Corrections in 2017, 228:1, IV, B, extended by

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1 2019, 146:20, 44 for Repair Bathroom Floors - Med Cust N and Med Cust.

2 52. The appropriation made to the Department of Corrections in 2017, 228:1, IV, E, extended by
3 2019, 146:20, 47 for Door Replacement (NHSP-Men).

4 53. The appropriation made to the Department of Corrections in 2017, 228:1, IV, F, extended by
5 2019, 146:20, 48 for Electronic Controls and Security Camera Installation.

6 54. The appropriation made to the Department of Corrections in 2017, 228:1, IV, G, extended by
7 2019, 146:20, 49 for Body Alarm/Man Down System (NHSP-Men).

8 55. The appropriation made to the Department of Education in 2019, 146:1, V, B for Renovation
9 of Hudson CTE Center, State Share.

10 56. The appropriation made to the Department of Education in 2017, 228:1, VI, C, extended by
11 2019, 146:20, 55 for Pre-Engineering Technology Program.

12 57. The appropriation made to the Office of Energy and Planning in 2017, 228:1, VII, A,
13 extended by 2019, 146:20, 59 for Fuel Assistance Program/Weatherization Assistance Program.

14 58. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, A
15 for Dam Repairs and Reconstruction.

16 59. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, B
17 for Construction and Operations Facility.

18 60. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, C
19 for Clean Water State Revolving Fund State Match.

20 61. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, D
21 for Drinking Water State Revolving Fund State Match.

22 62. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, E
23 for IT Upgrades For E-Permitting and Automation.

24 63. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, F
25 for Comprehensive Monitoring Program for the Piscataqua Region Estuaries.

26 64. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
27 C, extended by 2019, 146:20, 62 for Clean Water SRF State Matching Funds.

28 65. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
29 F, extended by 2019, 146:20, 63 for Hazardous Waste Superfund Match.

30 66. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
31 G, extended by 2019, 146:20, 64 for Construction and Operations Facility.

32 67. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
33 H, extended by 2019, 146:20, 65 for Ossipee Lake Dam Reconstruction.

34 68. The appropriation made to the department of environmental services in 2015, 220:1, VI, B,
35 extended by 2017, 228:22, 50, extended by 2019, 146:20, 66 for hazardous waste superfund state
36 match.

37 69. The appropriation made to the department of environmental services in 2015, 220:1, VI, C,

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1 extended by 2017, 228:22, 51, extended by 2019, 146:20, 67 for Suncook river infrastructure
2 protection project.

3 70. The appropriation made to the department of environmental services in 2015, 220:1, VI, D,
4 extended by 2017, 228:22, 52, extended by 2019, 146:20, 68 for rehabilitation of natural resources
5 conservation.

6 71. The appropriation made to the department of environmental services in 2015, 220:1, VI, F,
7 extended by 2017, 228:22, 53, extended by 2019, 146:20, 69 for permitting, environmental monitoring
8 and flood forecasting.

9 72. The appropriation made to the department of environmental services in 2011, 253:1, VI, E
10 extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, extended by
11 2019, 146:20, 71 for WRBP infrastructure capital improvements.

12 73. The appropriation made to the Fish And Game Department in 2019, 146:1, VII, A for
13 Building Security And Fire Safety Improvements.

14 74. The appropriation made to the Fish And Game Department in 2017, 228:1, IX, B, extended
15 by 2019, 146:20, 75 for Hatchery Infrastructure Improvements.

16 75. The appropriation made to the Department of Health and Human Services in 2019, 146:1,
17 VIII, A for DCYF Comprehensive Child Welfare Information System.

18 76. The appropriation made to the Department of Health and Human Services in 2019, 146:1,
19 VIII, B for Glencliff Home Potable Water System - Phase II.

20 77. The appropriation made to the Department of Health and Human Services in 2019, 146:14,
21 IV for Glencliff Home Electrical System Enhancement.

22 78. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
23 A, extended by 2019, 146:20, 76 for MMIS Technical Stack Upgrade.

24 79. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
25 C, extended by 2019, 146:20, 78 for Developmental Services IT Remediation Plan.

26 80. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
27 D, extended by 2019, 146:20, 79 for Glencliff Home Fire Road and Travel Rebuild.

28 81. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
29 E, extended by 2019, 146:20, 80 for New HEIGHTS and NH EASY Gateway Modernization.

30 82. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
31 G, extended by 2019, 146:20, 82 for NH Hospital Air Handling System Upgrades.

32 83. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
33 H, extended by 2019, 146:20, 83 for Automated In-Line Mailing System.

34 84. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
35 I, extended by 2019, 146:20, 84 for Glencliff Home LaMott Wing Window Replacement.

36 85. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
37 VII, A extended by 2017, 228:22, 63, extended by 2019, 146:20, 85 for Glencliff home potable water

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1 system.

2 86. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
3 VII, B, extended by 2017, 228:22, 64, extended by 2019, 146:20, 86 for campus security Glencliff.

4 87. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
5 VII, C, extended by 2017, 228:22, 65, extended by 2019, 146:20, 87 for main access tunnel repair.

6 88. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
7 VII, D, extended by 2017, 228:22, 66, extended by 2019, 146:20, 88 for replace roof over auditorium
8 at Howard rec.

9 89. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
10 VII, F, extended by 2017, 228:22, 68, extended by 2019, 146:20, 89 for chillers and associated
11 components replacement.

12 90. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
13 VII, J, extended by 2017, 228:22, 72, extended by 2019, 146:20, 92 for NH hospital electronic health
14 record pharmacy and scanning module.

15 91. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
16 VII, L, extended by 2017, 228:22, 74, extended by 2019, 146:20, 93 for NH hospital renovation of
17 existing space.

18 92. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
19 VII 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75, extended by 2019,
20 146:20, 94 for Glencliff fire and ADA code compliance.

21 93. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
22 VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76, extended by 2019,
23 146:20, 95 for APS security and safety upgrades.

24 94. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
25 VII 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79, extended by 2019,
26 146:20, 96 for new heights incremental modernization.

27 95. The appropriation made to the Department of Health and Human Services in 2011, 253:1,
28 VII, H 63 extended by 2015, 220:23, 63, extended by 2017, 228:22, 84, extended by 2019, 146:20, 100
29 for electronic health records.

30 96. The appropriation made to the Department of Health and Human Services in 2011, 253:1,
31 VII, L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86,
32 extended by 2019, 146:20, 101 for replatform option application.

33 97. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, A
34 for Digital Government Transformation (Enterprise).

35 98. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, B
36 for Continuity of Operation and Disaster Planning.

37 99. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, C

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1 for Cybersecurity - Program Enhancements.

2 100. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
3 B, extended by 2019, 146:20, 105 for Enterprise Workflow/Document Mgmt (All - Enterprise).

4 101. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
5 C, extended by 2019, 146:20, 106 for Statewide Archiving Assessment.

6 102. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
7 D, extended by 2019, 146:20, 107 for Enterprise GIS Alignment (All-Enterprise).

8 103. The appropriation made to the Judicial Branch in 2019, 146:1, X, A for New Hampshire e-
9 Court.

10 104. The appropriation made to the Judicial Branch in 2017, 228:1, XIII, A, extended by 2019,
11 146:20, 112 for New Hampshire e-Court.

12 105. The appropriation made to the Judicial Branch in 2015, 220:1, X, A, extended by 2017,
13 228:22, 94, extended by 2019, 146:20, 113 for New Hampshire e-court.

14 106. The appropriation made to the Legislative Branch in 2017, 228:16, II, extended by 2019,
15 146:20, 114 for State House Complex Building Maintenance.

16 107. The appropriation made to the Liquor Commission in 2019, 146:1, XI, A for Computer
17 Software - Credit Cards - POS.

18 108. The appropriation made to the Liquor Commission in 2017, 228:1, XV, A, extended by 2019,
19 146:20, 115 for Computer Software - Credit Cards - POS.

20 109. The appropriation made to the Liquor Commission in 2017, 228:14, III, extended by 2019,
21 146:20, 118 for the Concord headquarters roof replacement and parking lot.

22 110. The appropriation made to the Liquor Commission in 2013, 195:1, XII, G extended by 2015,
23 220:23, 82, extended by 2017, 228:22, 101, extended by 2019, 146:20, 121 for computer software-
24 credit card.

25 111. The appropriation made to the Liquor Commission in 2017, 228:1, XV, D, extended by 2019,
26 146:20, 117 for Hampton North and South New Liquor Stores.

27 112. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, A
28 for Concord Aviation Readiness Center.

29 113. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, B
30 for Federal Statewide Repairs And Upgrades.

31 114. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, C
32 for Minor Military Construction Statewide.

33 115. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, D
34 for Manchester Anti-Terrorism Force Protection Renovations.

35 116. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, E
36 for Grafton County Readiness Center Design.

37 117. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, F

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1 for Aviation Hangar Bay.

2 118. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:14, II for
3 Environmental Hazard Remediation and Land Acquisition.

4 119. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, A,
5 extended by 2019, 146:20, 1 for Pembroke Readiness Ctr and State Active Duty Annex.

6 120. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, B,
7 extended by 2019, 146:20, 2 for Concord Readiness Center.

8 121. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, J,
9 extended by 2019, 146:20, 5 for Archaeological Study for Phase 2 Cemetery Development.

10 122. The appropriation made to the Military Affairs and Veterans Services in 2015, 220:1, I, D
11 extended by 2017, 228:22, 4, extended by 2019, 146:20, 7 for land for military construction.

12 123. The appropriation made to the Military Affairs and Veterans Services in 2015, 220:1, I, E
13 extended by 2017, 228:22, 5, extended by 2019, 146:20, 8 for readiness center design.

14 124. The appropriation made to the Military Affairs and Veterans Services in 2013, 195:1, I, A
15 extended by 2015, 220:23, extended by 2017, 228:22, 7, extended by 2019, 146:20, 9, for unspecified
16 minor military construction.

17 125. The appropriation made to the Department of Natural and Cultural Resources in 2019,
18 146:1, XII, A for Roofing and Repair.

19 126. The appropriation made to the Department of Natural and Cultural Resources in 2019,
20 146:1, XII, B for Mount Washington Sewage Treatment Expansion.

21 127. The appropriation made to the Department of Natural and Cultural Resources in 2019,
22 146:1, XII, C for Restoration of Historic Sites.

23 128. The appropriation made to the Department of Natural and Cultural Resources in 2019,
24 146:1, XII, D for Campground Toilet Buildings.

25 129. The appropriation made to the Department of Natural and Cultural Resources in 2019,
26 146:1, XII, E for Day-Use Toilet Buildings.

27 130. The appropriation made to the Department of Natural and Cultural Resources in 2019,
28 146:1, XII, F for Mount Sunapee State Park Beach Boat Ramp.

29 131. The appropriation made to the Department of Natural and Cultural Resources in 2019,
30 146:1, XII, G for Communication System Replacement.

31 132. The appropriation made to the Department of Natural and Cultural Resources in 2019,
32 146:1, XII, H for Climate Controlled Storage Area - State Library.

33 133. The appropriation made to the Department of Natural and Cultural Resources in 2019,
34 146:1, XII, I for Design and Engineering Services; Archaeology Lab; Office, Lab, and Storage Space
35 Needs.

36 134. The appropriation made to the Department of Natural and Cultural Resources in 2017,
37 228:1, XVIII, B, extended by 2019, 146:20, 125 for Roofing and Repair of DRED Buildings Statewide.

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1 135. The appropriation made to the Department of Natural and Cultural Resources in 2017,
2 228:1, XVIII, C, extended by 2019, 146:20, 126 for Dams and Retaining Walls.

3 136. The appropriation made to the Department of Natural and Cultural Resources in 2017,
4 228:1, XVIII, D, extended by 2019, 146:20, 127 for Restorations at Historic Sites.

5 137. The appropriation made to the Department of Natural and Cultural Resources in 2015,
6 220:1, XIII, B, extended by 2017, 228:22, 104, extended by 2019, 146:20, 129 for fire tower repairs -
7 statewide.

8 138. The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A,
9 extended by 2019, 146:20, 122 for Piscataqua River Turning Basin.

10 139. The appropriation made to the Pease development authority in 2015, 220:1, XII, extended
11 by 2017, 228:22, 102, extended by 2019, 146:20, 123 for the Piscataqua river turning basin.

12 140. The appropriation made to the Department of Revenue Administration in 2017, 228:1, XIX,
13 A, extended by 2019, 146:20, 130 for Revenue Information Management System (RIMS).

14 141. The appropriation made to the Police Standards and Training Council in 2019, 146:1, XIV,
15 A for Boiler Replacement.

16 142. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, A
17 for Fire Academy HVAC Upgrade.

18 143. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, B
19 for Fire Academy, New Truck and HVAC Upgrades.

20 144. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, C
21 for Criminal Records Customer Portal.

22 145. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, D
23 for Troop C Renovation - General Fund Portion.

24 146. The appropriation made to the Department of Safety in 2019, 146:2, I, A for Troop C
25 Renovation, Highway Fund Portion.

26 147. The appropriation made to the Department of Safety in 2019, 146:2, I, B for DMV Online
27 Customer Portal.

28 148. The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by
29 2019, 146:20, 132 for State Police Records Management System.

30 149. The appropriation made to the Department of Safety in 2011, 253:1, XIII, A extended by
31 2013 195:47, 89 extended by 2015, 220:23, 96, extended by 2017, 228:22, 112, extended by 2019,
32 146:20, 138 for e-911 next generation.

33 150. The appropriation made to the Department of State 2017, 228:1, XXI, A, extended by 2019,
34 146:20, 139 for Archives Addition.

35 151. The appropriation made to the Department of Transportation, General Funds in 2019,
36 146:1, XVI, A for Aeronautics, Rail, and Transit, 5 percent match for Federal Aviation
37 Administration Projects.

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1 152. The appropriation made to the Department of Transportation, General Funds in 2019,
2 146:1, XVI, C for Repairs to State-Owned Active Railroad Bridges.

3 153. The appropriation made to the Department of Transportation, General Funds in 2019,
4 146:1, XVI, D for Coos County Rail Improvements.

5 154. The appropriation made to the Department of Transportation, General Funds in 2019,
6 146:1, XVI, E for Strafford and Carroll County Rail Improvements.

7 155. The appropriation made to the Department of Transportation, General Funds in 2019,
8 146:1, XVI, F for Public Transit Bus and Facility Matching Funds.

9 156. The appropriation made to the Department of Transportation in 2019, 146:2, II, A for
10 Statewide Equipment 2020.

11 157. The appropriation made to the Department of Transportation in 2019, 146:2, II, B for
12 Manchester 527 - Patrol Shed Addition/Renovation.

13 158. The appropriation made to the Department of Transportation in 2019, 146:2, II, C for Derry
14 528 - Brine System.

15 159. The appropriation made to the Department of Transportation in 2019, 146:2, II, D for
16 Statewide - Life Safety Code Improvements.

17 160. The appropriation made to the Department of Transportation in 2019, 146:2, II, E for
18 Statewide Salt Sheds.

19 161. The appropriation made to the Department of Transportation in 2019, 146:2, II, F for
20 Lancaster District Office - Addition.

21 162. The appropriation made to the Department of Transportation in 2019, 146:2, II, G for
22 Statewide Underground Fuel Tank Replacement.

23 163. The appropriation made to the Department of Transportation in 2019, 146:2, II, H for
24 NHDOT Document Management Software.

25 164. The appropriation made to the Department of Transportation in 2019, 146:2, II, I for
26 NHDOT Work Order System Phase 1.

27 165. The appropriation made to the Department of Transportation in 2019, 146:15, II for
28 Statewide Equipment.

29 166. The appropriation made to the Department of Transportation, General Funds in 2017,
30 228:1, XXII, A, extended by 2019, 146:20, 140 for Aeronautics, Rail, and Transit, Public Transit Bus
31 and Facility Matching Funds.

32 167. The appropriation made to the Department of Transportation, General Funds in 2017,
33 228:1, XXII, B, extended by 2019, 146:20, 141 for Repairs to Granite Arches in Westmoreland and
34 Walpole.

35 168. The appropriation made to the Department of Transportation, General Funds in 2017,
36 228:1, XXII, E, extended by 2019, 146:20, 142 for Eastern Slope Regional Airport Terminal/Hangar
37 Building.

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1 169. The appropriation made to the Department of Transportation in 2017, 228:2, II, A,
2 extended by 2019, 146:20, 143 for Lisbon 114 - New Patrol Shed Facilities.

3 170. The appropriation made to the Department of Transportation in 2017, 228:2, II, B,
4 extended by 2019, 146:20, 144 for Statewide-Underground Fuel Tank Replacement.

5 171. The appropriation made to the Department of Transportation in 2017, 228:2, II, C,
6 extended by 2019, 146:20, 145 for Statewide Salt Sheds.

7 172. The appropriation made to the Department of Transportation in 2017, 228:2, II, D,
8 extended by 2019, 146:20, 146 for Manchester 527 Addition to Patrol Shed.

9 173. The appropriation made to the Department of Transportation in 2017, 228:2, II, E,
10 extended by 2019, 146:20, 147 for Dixville 103D New Patrol Shed Facilities.

11 174. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 1,
12 extended by 2017, 228:22, 116, extended by 2019, 146:20, 148 for 5% match for federal aviation
13 administration project.

14 175. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 2,
15 extended by 2017, 228:22, 117, extended by 2019, 146:20, 149 for repairs to state-owned railroad
16 bridges.

17 176. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 3,
18 extended by 2017, 228:22, 118, extended by 2019, 146:20, 150 for public transit bus and facility
19 matching funds.

20 177. The appropriation made to the Department of Transportation in 2015, 220:2, III, A,
21 extended by 2017, 228:22, 120, extended by 2019, 146:20, 151 for underground fuel tank replacement
22 statewide.

23 178. The appropriation made to the Department of Transportation in 2015, 220:2, III, B,
24 extended by 2017, 228:22, 121, extended by 2019, 146:20, 152 for oversize/overweight permit
25 software.

26 179. The appropriation made to the Department of Transportation in 2015, 220:2, III, F,
27 extended by 2017, 228:22, 125, extended by 2019, 146:20, 154 for welcome and information center
28 capital improvement.

29 180. The appropriation made to the Department of Transportation in 2013, 195:XVI, A, 1
30 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134, extended by 2019, 146:20, 155 for 5%
31 match for FAA projects.

32 181. The appropriation made to the Department of Transportation in 2005, 259:1, XIII, F
33 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,
34 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,
35 142, extended by 2019, 146:20, 157 for railroad acquisition right of first refusal rail match.

36 182. The appropriation made to the Department of Transportation in 1999, 226:1, XIII, C, as
37 extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended

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1 by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013
2 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143, extended by 2019, 146:20,
3 158 for acquisition for railroad and airport properties.

4 183. The appropriation made to the Veterans Home in 2019, 146:1, XVII, A for Heat Pump
5 Equipment Replacements.

6 184. The appropriation made to the New Hampshire Veterans Home in 2017, 228:1, XXIII, A,
7 extended by 2019, 146:20, 159 for LEDU Building Fire Wall Repairs.

8 185. The appropriation made to the New Hampshire Veterans' Home in 2015, 220:1, XVII, A,
9 extended by 2017, 228:22, 144, extended by 2019, 146:20, 161 for third floor addition to the LEDU
10 building - vets home.

11 107:17 Effective Date.

12 I. Section 16 of this act shall take effect June 30, 2021.

II. The remainder of this act shall take effect July, 1, 2021.

Approved: July 09, 2021

Effective Date:

I. Section 16 shall take effect June 30, 2021.

II. Remainder shall take effect July 1, 2021

Amendments

Amendment to HB 25-A

1 Amend the bill by replacing all after the enacting clause with the following:

2

3 1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the
4 projects specified to the departments, agencies, and branches named:

5 I. Department of Administrative Services

6 A. Court Facilities

7 1. Hillsborough County South - Cooling And Controls 975,000
8 2. Lebanon Circuit Courthouse - Remove And Replace Underground Fuel
9 Storage Tank 310,000
10 3. Portsmouth And Dover Circuit Court Boilers 570,000
11 4. Statewide Courthouse Roof Replacements 2,100,000

12 B. Facilities and Asset Management

13 1. Life Safety Upgrades 570,000
14 2. Main Building Rewiring Phase 1 800,000
15 3. Philbrook Building - Sewer Line Replacement 300,000
16 4. Thayer Building - Replace Roof 650,000
17 5. Tunnel System: Repair And Abandonment Plan 620,000

18 C. Financial Data Management

19 1. NH First Migration To Information Cloud Environment 5,100,000

20 D. General Services

21 1. HHS Roof Replacement 2,385,000
22 2. HHS/DES Mechanical Replacements And Controls 1,200,000
23 3. Morton, Johnson, HHS Underground Tank Removal 700,000
24 4. Safety Mechanical Replacements And Repairs 3,125,000
25 5. Coos County New Parking Lot and Concrete Plaza Entrance 442,750
26 6. Hillsborough County Courthouse North Cooling Tower 189,750
27 7. Annex 1 - Bancroft ADA Connector 400,000
28 8. Discovery Center Mechanical Replacement and Controls 385,000
29 9. Hillsborough County South Walkway Repairs 253,000
30 10. Doloff Building Elevator Replacement 1,512,750
31 11. Phase II - Statehouse Annex Renovation 1,200,000
32 12. New Fire Panels-Installation at 11 Locations 556,600

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1	13. Main Building Stair Tower Roofs and Repointing	367,250
2	14. Rochester Circuit Court Replacement Engineering	1,161,000
3	E. Statewide Emergency Fund	1,000,000
4	F. Statewide Energy Efficiency Improvements Projects	1,000,000
5	Total state appropriation paragraph I	\$27,873,100
6	II. Department of Agriculture, Markets and Food	
7	1. Repairs to NH Building At Eastern States Exposition	180,000
8	Total state appropriation paragraph II	\$180,000
9	III. Department of Corrections	
10	1. NHSP/M Roof Replacement	1,800,000
11	2. NNHCF Roof Replacement	1,000,000
12	3. Construction of Training Center for Bldg Trades NHCF/W	350,000
13	4. Boiler Replacements	2,150,000
14	5. Door Controller Upgrade	970,000
15	6. Heating And Cooling Coil Replacements - North And South Wings	125,000
16	7. Perimeter Security And Fence Detection Systems	1,520,000
17	8. Rebuild Sewer Line And Grinder	670,000
18	9. Replace Steam Lines And Traps	2,500,000
19	10. Roof Replacement - Hancock And Industries Buildings	2,000,000
20	11. NH State Prison/M Door Replacement	200,000
21	Total state appropriation paragraph III	\$13,285,000
22	IV. Department of Education	
23	1. Generator Installation At Walker Building	260,000
24	Less Federal Funds	<u>(260,000)</u>
25	Net State	0
26	2. Pre-Engineering Technology	300,000
27	3. Bathrooms-All Floors, Renovation and ADA Modifications	600,000
28	Total state appropriation paragraph IV	\$900,000
29	V. Department of Environmental Services	
30	1. Clean Water State Revolving Fund State Match	8,489,400
31	2. Dam Repairs And Reconstruction	8,100,000
32	3. Drinking Water State Revolving Fund State Match	6,476,200
33	4. One-Stop/ IT Systems Upgrades*	4,825,390
34	5. Coastal Flooding Modeling	188,110
35	6. Winnepesaukee River Basin Program (WRBP) Collection System Upgrade	10,673,000
36	Less Other Funds**	<u>(10,673,000)</u>
37	Net State	0

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1 Total state appropriation paragraph V \$28,079,100

2 * The department of environmental services shall report on the status of the One-Stop project in
 3 subparagraph 4, including modules being addressed and plans for future modules, to the capital
 4 budget overview committee in October and April of each year of the biennium.

5 ** To provide funds for the appropriations made in subparagraph V, 6, the state treasurer is
 6 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$10,673,000 and
 7 for said purpose may issue bonds and notes in the name of and on behalf of the state of New
 8 Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes
 9 shall be made from the Winnepesaukee river basin control replacement fund established in RSA 485-
 10 A:51.

11 VI. Fish and Game Commission

12 1. Powder Mill Fish Hatchery 4,615,000
 13 Less Other Funds * (4,615,000)
 14 Net State 0

15 Total state appropriation paragraph VI \$0

16 * To provide funds for the appropriations made in paragraph VI, the state treasurer is hereby
 17 authorized to borrow upon the credit of the state not exceeding the sum of \$4,615,000 and for said
 18 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
 19 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made
 20 from the fish and game fund established in RSA 206:33.

21 VII. Department of Health and Human Services

22 1. Beneficiary Service Improvement 8,000,000
 23 Less Federal Funds (7,200,000)
 24 Net State 800,000

25 2. DCYF Comprehensive Child Welfare Information System (CCWIS) 9,259,352
 26 Less Federal Funds (4,629,676)
 27 Net State 4,629,676

28 3. Developmental Services Information Technology Remediation 13,278,333
 29 Less Federal Funds (11,950,500)
 30 Net State 1,327,833

31 4. Electronic Visit Verification System 5,660,000
 32 Less Federal Funds (5,094,000)
 33 Net State 566,000

34 5. Federal Reporting Integrity And Compliance 6,750,000
 35 Less Federal Funds (4,522,500)
 36 Net State 2,227,500

37 6. Minimum Acceptable Risk of Security and Privacy

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1	Controls for Exchanges (MARS-E) Security Assessment And Remediation	600,000
2	Less Federal Funds	<u>(540,000)</u>
3	Net State	60,000
4	7. Medicaid Management Information System (MMIS) Lifecycle	
5	Management and Reprocurement	90,000,000
6	Less Federal Funds	<u>(81,000,000)</u>
7	Net State	9,000,000
8	8. BEAS Systems Modernization	6,795,427
9	Less Federal Funds	<u>(2,718,171)</u>
10	Net State	4,077,256
11	9. NH Bureau of Developmental Services (BDS) Direct Billing	1,000,000
12	Less Federal Funds	<u>(900,000)</u>
13	Net State	100,000
14	10. Demolition of Wilkins Building	750,000
15	Total state appropriation paragraph VII	\$23,538,265
16	VIII. Judicial Branch	
17	1. NH e-Court	1,100,000
18	2. Courts Digitization Project	50,000
19	Total state appropriation paragraph VIII	\$1,150,000
20	IX. Liquor Commission	
21	1. Computer Software - Credit Card - POS	1,000,000
22	Less Other Funds*	<u>(1,000,000)</u>
23	Net State	0
24	Total state appropriation paragraph IX	\$ 0
25	*To provide funds for the appropriations made in paragraph IX, the state treasurer is hereby	
26	authorized to borrow upon the credit of the state not exceeding the sum of \$1,000,000 and for said	
27	purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in	
28	accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made	
29	from the liquor commission fund established in RSA 176:16.	
30	X. Military Affairs and Veterans Services	
31	1. Anti-Terrorism/Force Protection - Merrimack County	1,660,000
32	Less Federal Funds	<u>(1,660,000)</u>
33	Net State	0
34	2. Energy Resiliency And Efficiency Improvements Statewide	3,500,000
35	Less Federal Funds	<u>(3,500,000)</u>
36	Net State	0
37	3. Grafton County Field Maintenance Shop	13,700,000

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1	Less Federal Funds	<u>(13,700,000)</u>
2	Net State	0
3	4. Minor Military Construction - Coos County	9,000,000
4	Less Federal Funds	<u>(9,000,000)</u>
5	Net State	0
6	5. Minor Military Construction - Strafford County	7,000,000
7	Less Federal Funds	<u>(7,000,000)</u>
8	Net State	0
9	6. Warehouse Facility Upgrades - Merrimack County	2,600,000
10	Less Federal Funds	<u>(2,600,000)</u>
11	Net State	0
12	7. Readiness Center Renovation Statewide	1,200,000
13	Less Federal Funds	<u>(600,000)</u>
14	Net State	600,000
15	8. Land	500,000
16	9. Energy Resiliency and Efficiency Improvements Statewide 50/50	800,000
17	Less Federal Funds	<u>(400,000)</u>
18	Net State	400,000
19	Total state appropriation paragraph X	\$1,500,000
20	XI. Department of Natural and Cultural Resources	
21	1. Communication System Replacement	713,000
22	2. Toilet Building Upgrades	2,300,000
23	Less Federal Funds	<u>(1,150,000)</u>
24	Net State	1,150,000
25	Total state appropriation paragraph XI	\$1,863,000
26	XII. Veterans Home	
27	1. Parking Lot Repairs And Improvements	1,380,000
28	Total state appropriation paragraph XII	\$1,380,000
29	XIII. Community College System of New Hampshire	
30	1. Critical Maintenance	\$1,289,073
31	2. WMCC Littleton Expansion	5,000,000
32	Total state appropriation paragraph XIII	\$6,289,073
33	XIV. Department of Transportation, Aeronautics, Rail and Transit - General Funds	
34	1. 5% Match For Federal Aviation Administration Projects	28,931,467
35	Less Federal Funds	<u>(27,758,695)</u>
36	Net State	1,172,772
37	2. Development of Aviation Management Software (Aircraft Registration)	300,000

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1	3. Public Transit Bus and Facility Matching Funds	251,250
2	4. Coos County Rail Improvements*	500,000
3	5. Strafford and Carroll County Rail Improvements*	250,000
4	6. Market Street Marine Terminal Project State Match/ Discretionary Grants**	4,000,000
5	Total state appropriation paragraph XIV	\$6,474,022

6 *The sum appropriated in subparagraphs 4 and 5 shall be matched to private funds of an equal
7 amount for each project. The department of transportation shall report on the use of the
8 appropriation and matching private funds for each project to the capital budget overview committee
9 in October and April for each year of the biennium.

10 **If the United States Maritime Administration discretionary grant for the Market Street
11 marine terminal project in subparagraph 6, operated by the New Hampshire division of ports and
12 harbors, is not approved, the department of transportation may use the appropriation for the state
13 match portion of other discretionary grants that become available during the state 2022-2023 fiscal
14 biennium, with prior approval from the capital budget overview committee.

15 Total state appropriation section 1 \$112,511,560

16 2 Appropriation; Highway Funds; Department of Transportation. The sums hereinafter detailed
17 are appropriated for the projects specified:

18 I. Department of Transportation

19	1. Fuel Management System Replacement	4,000,000
20	2. Lancaster 701 - Storage Building Replacement	595,000
21	3. Londonderry 512 - Patrol And Salt Shed Replacements	6,750,000
22	4. NHDOT Work Order System Phase 2	800,000
23	5. Statewide - Construct Salt And Sand Sheds	1,700,000
24	6. Delayed Projects - Patrol Sheds, District Office*	2,150,000

25 * The sums appropriated in subparagraph 6 may be used by the department of transportation to
26 fund increases in the anticipated costs of following projects, as extended by this act: 2019, 146:2, II,
27 B for Manchester-527 - Patrol Shed Addition/Renovation; 2019, 146:2, II, F for Lancaster District
28 Office - Addition; and 2017, 228:2, II, E, extended by 2019, 146:20, 147 for Dixville 103D New Patrol
29 Shed Facilities.

30 Total state appropriation section 2 \$15,995,000

31 3 Expenditures; General; Community College System of New Hampshire.

32 I. The appropriations made for the purposes mentioned in sections 1 and 2 of this act, with
33 the exception of appropriations in paragraph XIII of section 1, and the sums available for those
34 projects, shall be expended by the trustees, commissions, commissioner, or department head of the
35 institutions and departments referred to herein; provided that all contracts and projects and plans
36 and specifications therefor shall be awarded in accordance with the provisions of RSA 21-I and RSA
37 228.

1 II(a). The appropriations made for the community college system in paragraph XIII of
2 section 1 and the sums available for these projects shall be expended by the trustees of the
3 community college system of New Hampshire.

4 (b) The appropriations made to the community college system in paragraph XIII of
5 section 1 are available for all costs incidental to the completion of the projects enumerated including
6 but not limited to the costs of the services for architects, engineers, and other consultants of such
7 kind and capacity as the community college system board of trustees may, in its discretion, wish to
8 employ on such terms and conditions as the board determines. These moneys shall be spent under
9 the direction of the community college system board of trustees and pursuant to policies adopted by
10 the board of trustees.

11 (c) Any authorization contained in this act which is at variance with the requirements of
12 applicable federal law and regulations shall be controlled by the terms of federal law and
13 regulations.

14 4 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of
15 this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner
16 of the department of administrative services or the commissioner of the department of
17 transportation with the approval of governor and council.

18 5 Bonds Authorized. To provide funds for the total of the appropriations of state funds made in
19 sections 1 and 2 of this act, the state treasurer is hereby authorized to borrow upon the credit of the
20 state not exceeding the sum of \$330,978,102 and for said purposes may issue bonds and notes in the
21 names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A.
22 The source of state funds are as follows: general fund \$112,511,560, highway fund \$15,995,000, and
23 other funds \$16,288,000.

24 6 Payments.

25 I. The payment of principal and interest on bonds and notes issued for the projects in section
26 1 of this act shall be made when due from the general fund of the state.

27 II. The payment of principal and interest on bonds issued for the projects in section 2 of this
28 act shall be made from the highway fund.

29 7 Powers of Governor and Council. The governor and council are hereby authorized and
30 empowered:

31 I. To cooperate with and enter into such agreements with the federal government, or any
32 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

33 II. To accept any federal funds which are, or become available for any project under sections
34 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for
35 which such additional federal funds are accepted shall be reduced by the amount of such additional
36 funds, and the amount of bonding authorized by section 5 shall be reduced by the same amount.

37 8 Transfers. The individual project appropriations provided in sections 1 and 2 of this act,

1 except as provided in section 3 of this act, shall not be transferred or expended for any other
2 purposes; provided that if there is a balance remaining after an individual project, which is fully
3 funded by state funds, is completed, accepted, and final payment made, said balance or any part
4 thereof may be transferred by governor and council, to any other individual project or projects, which
5 are also fully funded by state funds, within the same section and from the same funding source,
6 provided that prior approval of the capital budget overview committee is obtained.

7 9 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for
8 any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated
9 federal, local, or other funds, and if the amount of such funds actually received or available is less
10 than said estimate, then the total authorized cost for such projects and the net appropriation of state
11 funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or
12 other funds are reduced. The amount of bonding authorized by section 5 shall be reduced by the
13 amount that the appropriation of state funds is reduced pursuant to this section.

14 10 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act
15 Compliance. The appropriations for those projects which are managed by the bureau of public works
16 design and construction, department of administrative services, may be expended to fund temporary
17 personnel for the purpose of providing construction inspection services and Davis-Bacon Act
18 compliance services for projects utilizing federal funds, for those projects included in this act.

19 11 Capital Projects; University of New Hampshire. Pursuant to 2019, 146:3, 146:6, and 146:8, II
20 the university system board of trustees are authorized to drawdown funds for the capital projects
21 authorized in 2019, 146:3 and expend sums not to exceed \$15,000,000 for the biennium ending June
22 30, 2023.

23 12 Lapse of Prior Capital Balance; Highway Funds; Capital Appropriation for Department of
24 Safety Project.

25 I. The amount of \$369,417 is hereby lapsed from the unencumbered balances from the
26 following state capital projects:

27 (a) The appropriation made to the department of safety in 2013, 195:2, I, A extended by
28 2015, 220:23, 93, extended by 2017, 228:22, 110, extended by 2019, 146:20, 136 for radio
29 interoperability infrastructure upgrade.

30 (b) The appropriation made to the department of safety in 2015, 220:2, II, C, extended by
31 2017, 228:22, 108, extended by 2019, 146:20, 134 for radio interoperability project.

32 II. The sum of \$369,417 is hereby appropriated for the fiscal year ending June 30, 2022 to
33 the department of safety for a state police hanger construction. Said funds shall not lapse until June
34 30, 2023.

35 III. To provide funds for the appropriation made in paragraph II, the state treasurer is
36 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$369,417 and for
37 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire

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1 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
2 made from the highway fund of the state.

3 13 Lapse of Prior Capital Balance; General Funds; Capital Appropriation for Department of
4 Safety Project.

5 I. The amount of \$56,989 is hereby lapsed from the unencumbered balances from the
6 following state capital projects:

7 (a) The appropriation made to the department of safety in 2013, 195:1, XIV, A, extended
8 by 2015, 220:23, 95, extended by 2017, 228:22, 111, extended by 2019, 146:20, 137 for radio
9 interoperability infrastructure upgrade.

10 (b) The appropriation made to the department of safety in 2015, 220:1, XIV, D, extended
11 by 2017, 228:22, 109, 2019, 146:20, 135 for radio interoperability project.

12 II. The sum of \$56,989 is hereby appropriated for the fiscal year ending June 30, 2022 to the
13 department of safety for a state police hanger construction. Said funds shall not lapse until June 30,
14 2023.

15 III. To provide funds for the appropriation made in paragraph II, the state treasurer is
16 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$56,989 and for
17 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
18 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
19 made from the general fund of the state.

20 14 Lapse of Prior Capital Balance; Capital Appropriations for Pease Development Authority,
21 Department of Corrections, Department of Environmental Services, Department of Health and
22 Human Services and Community College System of New Hampshire.

23 I. The amount of \$2,233,117 is hereby lapsed from the unencumbered balances from the
24 following state capital projects:

25 (a) The appropriation made to the department of administrative services in 2017, 228:1,
26 II, B, 2 extended by 2019, 146:20, 14 for safety - roof replacement.

27 (b) The appropriation made to the department of administrative services in 2017, 228:1,
28 II, B, 7 extended by 2019, 146:20, 19 for Walker building - roof modifications.

29 (c) The appropriation made to the department of administrative services in 2017, 228:1,
30 II, D, 1 extended by 2019, 146:20, 25 for convert AOC building to probate court.

31 (d) The appropriation made to the department of administrative services in 2017, 228:1,
32 II, D, 4 extended by 2019, 146:20, 27 for supreme court building - new roof, insulation, dome repair.

33 (e) The appropriation made to the department of administrative services in 2017, 228:1,
34 II, D, 5 extended by 2019, 146:20, 28 for Hampton circuit court - new courthouse.

35 (f) The appropriation made to the department of administrative services in 2017, 228:1,
36 II, D, 6 extended by 2019, 146:20, 29 for Portsmouth circuit court - new roof.

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1 (g) The appropriation made to the department of administrative services in 2017, 228:1,
2 II, D, 7 extended by 2019, 146:20, 30 for Rochester circuit court - new roof.

3 (h) The appropriation made to the department of administrative services in 2015, 220:1,
4 II, D, 1, extended by 2017, 228:22, 26 extended by 2019, 146:20, 36 for Merrimack county superior
5 court - new courthouse.

6 (i) The appropriation made to the department of health and human services in 2015,
7 220:1, VII, I, extended by 2017, 228:22, 71 extended by 2019, 146:20, 91 for the department email
8 project.

9 (j) The appropriation made to the department of health & human services in 2011,
10 253:1, VII, Q extended by 2013 195:47, 70 extended by 2015, 220:23, 67, extended by 2017, 228:22, 87
11 extended by 2019, 146:20, 102 for ACCESS front door release II.

12 (k) The appropriation made to the department of environmental services in 2003, 240:1,
13 V, A extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19,
14 31 extended by 2011, 253:28, 53 extended by 2013, 195:47, 54 extended by 2015, 220:23, 51, extended
15 by 2017, 228:22, 62 extended by 2019, 146:20, 73 for hazardous waste superfund match.

16 (l) The appropriation made to the department of natural and cultural resources in 2017,
17 228:1, XVIII, F as extended by 2019, 146:20, 128 for Mount Washington communication building
18 study.

19 (m) The appropriation made to the department of corrections in 2017, 228:1, IV, C
20 extended by 2019, 146:20, 45 for elevator replacement.

21 (n) The appropriation made to the department of corrections in 2017, 228:1, IV, D
22 extended by 2019, 146:20, 46 for SHU door control software (NHSP-men).

23 (o) The appropriation made to the department of education in 2019, 146:1, V, C for pre-
24 engineering technology.

25 (p) The appropriation made to the department of education in 2017, 228:1, VI, A
26 extended by 2019, 146:20, 53 for renovation of Plymouth CTE center- state share.

27 (q) The appropriation made to the department of information technology in 2013, 195:1,
28 VIII, A extended by 2015, 220:23, 71, extended by 2017, 228:22, 91, extended by 2019, 146:20, 109 for
29 enterprise licensing solution.

30 (r) The appropriation made to the department of information technology in 2013, 195:42,
31 I extended by 2015, 220:23, 73, extended by 2017, 228:22, 93 extended by 2019, 146:20, 111 for
32 business one stop.

33 (s) The appropriation made to the New Hampshire veterans home in 2017, 228:1, XXIII,
34 B extended by 2019, 146:20, 160 for security infrastructure improvements.

35 (t) The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII,
36 A extended by 2015, 220:23, 122, extended by 2017, 228:22, 145 extended by 2019, 146:20, 162 for
37 equipment upgrades.

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1 II. The sum of \$1,500,000 is hereby appropriated for the biennium ending June 30, 2023 to
2 the Pease development authority for the Piscataqua River Turning Basin.

3 III. The sum of \$300,000 is hereby appropriated for the biennium ending June 30, 2023 to
4 the department of corrections for the NHSP/M Door and Ceiling Replace/Repair – Close Custody
5 Unit.

6 IV. The sum of \$161,890 is hereby appropriated for the biennium ending June 30, 2023 to
7 the department of environmental services for the Coastal Flooding Modeling.

8 V. The sum of \$100,000 is hereby appropriated for the biennium ending June 30, 2023 to the
9 department of health and human services for the SYSC Barn Boiler Replacement.

10 VI. The sum of \$171,227 is hereby appropriated for the biennium ending June 30, 2023 to
11 the community college system of NH for Critical Maintenance.

12 VII. To provide funds for the appropriations made in paragraphs II through VI, the state
13 treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of
14 \$2,233,117 and for said purpose may issue bonds and notes in the name of and on behalf of the state
15 of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds
16 and notes shall be made from the general fund of the state.

17 VIII. All contracts and projects and plans and specifications therefor for the projects
18 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

19 15 Project Purpose Amended; Department of Safety; HVAC. Amend 2019, 146:1, XV, B to read
20 as follows:

21 B. Fire Academy, New Truck <i>and HVAC Upgrades*</i>	1,200,000
22 Less Federal Funds	(504,000)
23 Less Other Funds	<u>(696,000)</u>
24 Net State	0

25 16 Lapse Dates Extended to June 30, 2023. The following appropriations are hereby extended
26 to June 30, 2023:

27 1. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, A for
28 Statewide Projects, Statewide Emergency Funding

29 2. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 1
30 for Walker Building HVAC Repairs and Replacements.

31 3. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 2
32 for State House Basement Fire Protection.

33 4. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 3
34 for Storrs Street Parking Garage Repairs.

35 5. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 4
36 for State House Annex Renovations.

37 6. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 5

1 for State House Annex Elevator Upgrades.

2 7. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 6
3 for Roof Replacements And Exterior Repairs.

4 8. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 7
5 for Temporary Boiler Steam Infrastructure Removal.

6 9. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 8
7 for HHS And DES Mechanical Replacements.

8 10. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
9 1 for Concord Steam - Raze Structurally Deficient Building.

10 11. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
11 2 for Emergency Back-Up Generator Power To New Boilers.

12 12. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
13 3 for Annex 1 - Life Safety/ADA Improvements.

14 13. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
15 4 for Thayer Building - Relocate and Upgrade Electrical Service.

16 14. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
17 5 for Paint And Carpentry - Upgrade Electrical Service And Entrance.

18 15. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
19 1 for Rockingham County and Hillsborough County South Courthouses - New Chiller, Variable
20 Frequency Drives and Controls.

21 16. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
22 2 for Rockingham County Courthouse - HVAC Pipes.

23 17. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
24 3 for Coos County Courthouse - New Boilers.

25 18. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
26 4 for Rochester Circuit Court - New Boilers And Building Management System.

27 19. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
28 5 for Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth.

29 20. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
30 6 for Hillsborough County South - Cellblock Renovation.

31 21. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, E
32 for Financial Data Management, ERP Sustainability and Advancement.

33 22. The appropriation made to the Department of Administrative Services in 2019, 146:14, III
34 for Bancroft Building Stabilization.

35 23. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A,
36 1, extended by 2019, 146:20, 11 for Statewide Emergency Funding.

37 24. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,

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1, extended by 2019, 146:20, 13 for DoIT - New Computer Room Fire System.

25. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 3, extended by 2019, 146:20, 15 for Spaulding - Roof Replacement.

26. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 4, extended by 2019, 146:20, 16 for State Owned Buildings - Security Upgrades.

27. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 5, extended by 2019, 146:20, 17 for Health and Human Services - Security Upgrades.

28. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 8, extended by 2019, 146:20, 20 for State Library Parapet and Ceiling Repair.

29. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 10, extended by 2019, 146:20, 21 for Concord Steam Project, Heating of State-Owned Buildings.

30. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C, 1, extended by 2019, 146:20, 22 for Main Bldg Lodge Roof Replacement/brick/trim repairs.

31. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C, 2, extended by 2019, 146:20, 23 for Main Bldg-North End ADA Access and Emergency Egress.

32. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C, 3, extended by 2019, 146:20, 24 for Main Bldg, Peasley Wing-Roof Replacement.

33. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D, 3, extended by 2019, 146:20, 26 for Milford Circuit Court - New Courthouse.

34. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E, 1, extended by 2019, 146:20, 31 for ERP Sustainability and Advancement.

35. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E, 2, extended by 2019, 146:20, 32 for ERP Scheduling and Attendance.

36. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, A, 1, extended by 2017, 228:22, 12, extended by 2019, 146:20, 33 for all state owned facilities - emergency repairs.

37. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B, 7, extended by 2017, 228:22, 20, extended by 2019, 146:20, 34 for all buildings burglar alarm replacement.

38. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B, 8, extended by 2017, 228:22, 21, extended by 2019, 146:20, 35 for state house and Upham Walker house repairs.

39. The appropriation made to the Department of Administrative Services in 2011, 253:1, II, C, 1 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29, extended by 2019, 146:20, 37 for critical IT infrastructure.

40. The appropriation made to the Department of Administrative Services in 2009, 145:1, II, C, 3 extended by 2011, 253:28, 21 extended by 2013 195:47, 23, extended by 2015, 220:23, 24, extended

1 by 2017, 228:22, 32, extended by 2019, 146:20, 39 for main building bakery.

2 41. The appropriation made to the Community College System of New Hampshire in 2019,
3 146:1, III, A for Critical Maintenance and Safety, Master Plans.

4 42. The appropriation made to the Community College System of New Hampshire in 2019,
5 146:1, III, B for NCC Engineering Technology Renovation.

6 43. The appropriation made to the Community College System of New Hampshire in 2017,
7 228:1, III, A, extended by 2019, 146:20, 40 for Critical Maintenance and Safety.

8 44. The appropriation made to the Department of Corrections in 2019, 146:1, IV, A for Perimeter
9 Security and Fence Detection Systems.

10 45. The appropriation made to the Department of Corrections in 2019, 146:1, IV, B for Kitchen
11 Renovation.

12 46. The appropriation made to the Department of Corrections in 2019, 146:1, IV, C for Replace
13 Electrical Services.

14 47. The appropriation made to the Department of Corrections in 2019, 146:1, IV, D for
15 Generator Replacement of 2 Generators.

16 48. The appropriation made to the Department of Corrections in 2019, 146:1, IV, E for
17 Rebuild/Replace Access Road, Berlin.

18 49. The appropriation made to the Department of Corrections in 2019, 146:1, IV, F for Door
19 Replacements.

20 50. The appropriation made to the Department of Corrections in 2017, 228:1, IV, A, extended by
21 2019, 146:20, 43 for Transitional Work Center - Complete Bathroom Replace.

22 51. The appropriation made to the Department of Corrections in 2017, 228:1, IV, B, extended by
23 2019, 146:20, 44 for Repair Bathroom Floors - Med Cust N and Med Cust.

24 52. The appropriation made to the Department of Corrections in 2017, 228:1, IV, E, extended by
25 2019, 146:20, 47 for Door Replacement (NHSP-Men).

26 53. The appropriation made to the Department of Corrections in 2017, 228:1, IV, F, extended by
27 2019, 146:20, 48 for Electronic Controls and Security Camera Installation.

28 54. The appropriation made to the Department of Corrections in 2017, 228:1, IV, G, extended by
29 2019, 146:20, 49 for Body Alarm/Man Down System (NHSP-Men).

30 55. The appropriation made to the Department of Education in 2019, 146:1, V, B for Renovation
31 of Hudson CTE Center, State Share.

32 56. The appropriation made to the Department of Education in 2017, 228:1, VI, C, extended by
33 2019, 146:20, 55 for Pre-Engineering Technology Program.

34 57. The appropriation made to the Office of Energy and Planning in 2017, 228:1, VII, A,
35 extended by 2019, 146:20, 59 for Fuel Assistance Program/Weatherization Assistance Program.

36 58. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, A
37 for Dam Repairs and Reconstruction.

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1 59. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, B
2 for Construction and Operations Facility.

3 60. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, C
4 for Clean Water State Revolving Fund State Match.

5 61. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, D
6 for Drinking Water State Revolving Fund State Match.

7 62. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, E
8 for IT Upgrades For E-Permitting and Automation.

9 63. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, F
10 for Comprehensive Monitoring Program for the Piscataqua Region Estuaries.

11 64. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
12 C, extended by 2019, 146:20, 62 for Clean Water SRF State Matching Funds.

13 65. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
14 F, extended by 2019, 146:20, 63 for Hazardous Waste Superfund Match.

15 66. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
16 G, extended by 2019, 146:20, 64 for Construction and Operations Facility.

17 67. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
18 H, extended by 2019, 146:20, 65 for Ossipee Lake Dam Reconstruction.

19 68. The appropriation made to the department of environmental services in 2015, 220:1, VI, B,
20 extended by 2017, 228:22, 50, extended by 2019, 146:20, 66 for hazardous waste superfund state
21 match.

22 69. The appropriation made to the department of environmental services in 2015, 220:1, VI, C,
23 extended by 2017, 228:22, 51, extended by 2019, 146:20, 67 for Suncook river infrastructure
24 protection project.

25 70. The appropriation made to the department of environmental services in 2015, 220:1, VI, D,
26 extended by 2017, 228:22, 52, extended by 2019, 146:20, 68 for rehabilitation of natural resources
27 conservation.

28 71. The appropriation made to the department of environmental services in 2015, 220:1, VI, F,
29 extended by 2017, 228:22, 53, extended by 2019, 146:20, 69 for permitting, environmental monitoring
30 and flood forecasting.

31 72. The appropriation made to the department of environmental services in 2011, 253:1, VI, E
32 extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, extended by
33 2019, 146:20, 71 for WRBP infrastructure capital improvements.

34 73. The appropriation made to the Fish And Game Department in 2019, 146:1, VII, A for
35 Building Security And Fire Safety Improvements.

36 74. The appropriation made to the Fish And Game Department in 2017, 228:1, IX, B, extended
37 by 2019, 146:20, 75 for Hatchery Infrastructure Improvements.

1 75. The appropriation made to the Department of Health and Human Services in 2019, 146:1,
2 VIII, A for DCYF Comprehensive Child Welfare Information System.

3 76. The appropriation made to the Department of Health and Human Services in 2019, 146:1,
4 VIII, B for Glencliff Home Potable Water System - Phase II.

5 77. The appropriation made to the Department of Health and Human Services in 2019, 146:14,
6 IV for Glencliff Home Electrical System Enhancement.

7 78. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
8 A, extended by 2019, 146:20, 76 for MMIS Technical Stack Upgrade.

9 79. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
10 C, extended by 2019, 146:20, 78 for Developmental Services IT Remediation Plan.

11 80. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
12 D, extended by 2019, 146:20, 79 for Glencliff Home Fire Road and Travel Rebuild.

13 81. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
14 E, extended by 2019, 146:20, 80 for New HEIGHTS and NH EASY Gateway Modernization.

15 82. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
16 G, extended by 2019, 146:20, 82 for NH Hospital Air Handling System Upgrades.

17 83. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
18 H, extended by 2019, 146:20, 83 for Automated In-Line Mailing System.

19 84. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
20 I, extended by 2019, 146:20, 84 for Glencliff Home LaMott Wing Window Replacement.

21 85. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
22 VII, A extended by 2017, 228:22, 63, extended by 2019, 146:20, 85 for Glencliff home potable water
23 system.

24 86. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
25 VII, B, extended by 2017, 228:22, 64, extended by 2019, 146:20, 86 for campus security Glencliff.

26 87. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
27 VII, C, extended by 2017, 228:22, 65, extended by 2019, 146:20, 87 for main access tunnel repair.

28 88. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
29 VII, D, extended by 2017, 228:22, 66, extended by 2019, 146:20, 88 for replace roof over auditorium
30 at Howard rec.

31 89. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
32 VII, F, extended by 2017, 228:22, 68, extended by 2019, 146:20, 89 for chillers and associated
33 components replacement.

34 90. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
35 VII, J, extended by 2017, 228:22, 72, extended by 2019, 146:20, 92 for NH hospital electronic health
36 record pharmacy and scanning module.

37 91. The appropriation made to the Department of Health and Human Services in 2015, 220:1,

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1 VII, L, extended by 2017, 228:22, 74, extended by 2019, 146:20, 93 for NH hospital renovation of
2 existing space.

3 92. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
4 VII 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75, extended by 2019,
5 146:20, 94 for Glencliff fire and ADA code compliance.

6 93. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
7 VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76, extended by 2019,
8 146:20, 95 for APS security and safety upgrades.

9 94. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
10 VII 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79, extended by 2019,
11 146:20, 96 for new heights incremental modernization.

12 95. The appropriation made to the Department of Health and Human Services in 2011, 253:1,
13 VII, H 63 extended by 2015, 220:23, 63, extended by 2017, 228:22, 84, extended by 2019, 146:20, 100
14 for electronic health records.

15 96. The appropriation made to the Department of Health and Human Services in 2011, 253:1,
16 VII, L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86,
17 extended by 2019, 146:20, 101 for replatform option application.

18 97. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, A
19 for Digital Government Transformation (Enterprise).

20 98. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, B
21 for Continuity of Operation and Disaster Planning.

22 99. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, C
23 for Cybersecurity - Program Enhancements.

24 100. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
25 B, extended by 2019, 146:20, 105 for Enterprise Workflow/Document Mgmt (All - Enterprise).

26 101. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
27 C, extended by 2019, 146:20, 106 for Statewide Archiving Assessment.

28 102. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
29 D, extended by 2019, 146:20, 107 for Enterprise GIS Alignment (All-Enterprise).

30 103. The appropriation made to the Judicial Branch in 2019, 146:1, X, A for New Hampshire e-
31 Court.

32 104. The appropriation made to the Judicial Branch in 2017, 228:1, XIII, A, extended by 2019,
33 146:20, 112 for New Hampshire e-Court.

34 105. The appropriation made to the Judicial Branch in 2015, 220:1, X, A, extended by 2017,
35 228:22, 94, extended by 2019, 146:20, 113 for new Hampshire e-court.

36 106. The appropriation made to the Legislative Branch in 2017, 228:16, II, extended by 2019,
37 146:20, 114 for State House Complex Building Maintenance.

1 107. The appropriation made to the Liquor Commission in 2019, 146:1, XI, A for Computer
2 Software - Credit Cards - POS.

3 108. The appropriation made to the Liquor Commission in 2017, 228:1, XV, A, extended by 2019,
4 146:20, 115 for Computer Software - Credit Cards - POS.

5 109. The appropriation made to the Liquor Commission in 2017, 228:14, III, extended by 2019,
6 146:20, 118 for the Concord headquarters roof replacement and parking lot.

7 110. The appropriation made to the Liquor Commission in 2013, 195:1, XII, G extended by 2015,
8 220:23, 82, extended by 2017, 228:22, 101, extended by 2019, 146:20, 121 for computer software-
9 credit card.

10 111. The appropriation made to the Liquor Commission in 2017, 228:1, XV, D, extended by 2019,
11 146:20, 117 for Hampton North and South New Liquor Stores.

12 112. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, A
13 for Concord Aviation Readiness Center.

14 113. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, B
15 for Federal Statewide Repairs And Upgrades.

16 114. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, C
17 for Minor Military Construction Statewide.

18 115. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, D
19 for Manchester Anti-Terrorism Force Protection Renovations.

20 116. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, E
21 for Grafton County Readiness Center Design.

22 117. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, F
23 for Aviation Hangar Bay.

24 118. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:14, II for
25 Environmental Hazard Remediation and Land Acquisition.

26 119. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, A,
27 extended by 2019, 146:20, 1 for Pembroke Readiness Ctr and State Active Duty Annex.

28 120. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, B,
29 extended by 2019, 146:20, 2 for Concord Readiness Center.

30 121. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, J,
31 extended by 2019, 146:20, 5 for Archaeological Study for Phase 2 Cemetery Development.

32 122. The appropriation made to the Military Affairs and Veterans Services in 2015, 220:1, I, D
33 extended by 2017, 228:22, 4, extended by 2019, 146:20, 7 for land for military construction.

34 123. The appropriation made to the Military Affairs and Veterans Services in 2015, 220:1, I, E
35 extended by 2017, 228:22, 5, extended by 2019, 146:20, 8 for readiness center design.

36 124. The appropriation made to the Military Affairs and Veterans Services in 2013, 195:1, I, A
37 extended by 2015, 220:23, extended by 2017, 228:22, 7, extended by 2019, 146:20, 9, for unspecified

1 minor military construction.

2 125. The appropriation made to the Department of Natural and Cultural Resources in 2019,
3 146:1, XII, A for Roofing and Repair.

4 126. The appropriation made to the Department of Natural and Cultural Resources in 2019,
5 146:1, XII, B for Mount Washington Sewage Treatment Expansion.

6 127. The appropriation made to the Department of Natural and Cultural Resources in 2019,
7 146:1, XII, C for Restoration of Historic Sites.

8 128. The appropriation made to the Department of Natural and Cultural Resources in 2019,
9 146:1, XII, D for Campground Toilet Buildings.

10 129. The appropriation made to the Department of Natural and Cultural Resources in 2019,
11 146:1, XII, E for Day-Use Toilet Buildings.

12 130. The appropriation made to the Department of Natural and Cultural Resources in 2019,
13 146:1, XII, F for Mount Sunapee State Park Beach Boat Ramp.

14 131. The appropriation made to the Department of Natural and Cultural Resources in 2019,
15 146:1, XII, G for Communication System Replacement.

16 132. The appropriation made to the Department of Natural and Cultural Resources in 2019,
17 146:1, XII, H for Climate Controlled Storage Area; State Library.

18 133. The appropriation made to the Department of Natural and Cultural Resources in 2019,
19 146:1, XII, I for Design and Engineering Services; Archaeology Lab; Office, Lab, and Storage Space
20 Needs.

21 134. The appropriation made to the Department of Natural and Cultural Resources in 2017,
22 228:1, XVIII, B, extended by 2019, 146:20, 125 for Roofing and Repair of DRED Buildings Statewide.

23 135. The appropriation made to the Department of Natural and Cultural Resources in 2017,
24 228:1, XVIII, C, extended by 2019, 146:20, 126 for Dams and Retaining Walls.

25 136. The appropriation made to the Department of Natural and Cultural Resources in 2017,
26 228:1, XVIII, D, extended by 2019, 146:20, 127 for Restorations at Historic Sites.

27 137. The appropriation made to the Department of Natural and Cultural Resources in 2015,
28 220:1, XIII, B, extended by 2017, 228:22, 104, extended by 2019, 146:20, 129 for fire tower repairs -
29 statewide.

30 138. The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A,
31 extended by 2019, 146:20, 122 for Piscataqua River Turning Basin.

32 139. The appropriation made to the Pease development authority in 2015, 220:1, XII, extended
33 by 2017, 228:22, 102, extended by 2019, 146:20, 123 for the Piscataqua river turning basin.

34 140. The appropriation made to the Department of Revenue Administration in 2017, 228:1, XIX,
35 A, extended by 2019, 146:20, 130 for Revenue Information Management System (RIMS).

36 141. The appropriation made to the Police Standards and Training Council in 2019, 146:1, XIV,
37 A for Boiler Replacement.

1 142. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, A
2 for Fire Academy HVAC Upgrade.

3 143. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, B
4 for Fire Academy, New Truck and HVAC Upgrades.

5 144. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, C
6 for Criminal Records Customer Portal.

7 145. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, D
8 for Troop C Renovation - General Fund Portion.

9 146. The appropriation made to the Department of Safety in 2019, 146:2, I, A for Troop C
10 Renovation, Highway Fund Portion.

11 147. The appropriation made to the Department of Safety in 2019, 146:2, I, B for DMV Online
12 Customer Portal.

13 148. The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by
14 2019, 146:20, 132 for State Police Records Management System.

15 149. The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by
16 2013 195:47, 89 extended by 2015, 220:23, 96, extended by 2017, 228:22, 112, extended by 2019,
17 146:20, 138 for e-911 next generation.

18 150. The appropriation made to the Department of State 2017, 228:1, XXI, A, extended by 2019,
19 146:20, 139 for Archives Addition.

20 151. The appropriation made to the Department of Transportation, General Funds in 2019,
21 146:1, XVI, A for Aeronautics, Rail, and Transit, 5 percent match for Federal Aviation
22 Administration Projects.

23 152. The appropriation made to the Department of Transportation, General Funds in 2019,
24 146:1, XVI, C for Repairs to State-Owned Active Railroad Bridges.

25 153. The appropriation made to the Department of Transportation, General Funds in 2019,
26 146:1, XVI, D for Coos County Rail Improvements.

27 154. The appropriation made to the Department of Transportation, General Funds in 2019,
28 146:1, XVI, E for Strafford and Carroll County Rail Improvements.

29 155. The appropriation made to the Department of Transportation, General Funds in 2019,
30 146:1, XVI, F for Public Transit Bus and Facility Matching Funds.

31 156. The appropriation made to the Department of Transportation in 2019, 146:2, II, A for
32 Statewide Equipment 2020.

33 157. The appropriation made to the Department of Transportation in 2019, 146:2, II, B for
34 Manchester 527 - Patrol Shed Addition/Renovation.

35 158. The appropriation made to the Department of Transportation in 2019, 146:2, II, C for Derry
36 528 - Brine System.

37 159. The appropriation made to the Department of Transportation in 2019, 146:2, II, D for

1 Statewide - Life Safety Code Improvements.

2 160. The appropriation made to the Department of Transportation in 2019, 146:2, II, E for
3 Statewide Salt Sheds.

4 161. The appropriation made to the Department of Transportation in 2019, 146:2, II, F for
5 Lancaster District Office - Addition.

6 162. The appropriation made to the Department of Transportation in 2019, 146:2, II, G for
7 Statewide Underground Fuel Tank Replacement.

8 163. The appropriation made to the Department of Transportation in 2019, 146:2, II, H for
9 NHDOT Document Management Software.

10 164. The appropriation made to the Department of Transportation in 2019, 146:2, II, I for
11 NHDOT Work Order System Phase 1.

12 165. The appropriation made to the Department of Transportation in 2019, 146:15, II for
13 Statewide Equipment.

14 166. The appropriation made to the Department of Transportation, General Funds in 2017,
15 228:1, XXII, A, extended by 2019, 146:20, 140 for Aeronautics, Rail, and Transit, Public Transit Bus
16 and Facility Matching Funds.

17 167. The appropriation made to the Department of Transportation, General Funds in 2017,
18 228:1, XXII, B, extended by 2019, 146:20, 141 for Repairs to Granite Arches in Westmoreland and
19 Walpole.

20 168. The appropriation made to the Department of Transportation, General Funds in 2017,
21 228:1, XXII, E, extended by 2019, 146:20, 142 for Eastern Slope Regional Airport Terminal/Hangar
22 Building.

23 169. The appropriation made to the Department of Transportation in 2017, 228:2, II, A,
24 extended by 2019, 146:20, 143 for Lisbon 114 - New Patrol Shed Facilities.

25 170. The appropriation made to the Department of Transportation in 2017, 228:2, II, B,
26 extended by 2019, 146:20, 144 for Statewide-Underground Fuel Tank Replacement.

27 171. The appropriation made to the Department of Transportation in 2017, 228:2, II, C,
28 extended by 2019, 146:20, 145 for Statewide Salt Sheds.

29 172. The appropriation made to the Department of Transportation in 2017, 228:2, II, D,
30 extended by 2019, 146:20, 146 for Manchester 527 Addition to Patrol Shed.

31 173. The appropriation made to the Department of Transportation in 2017, 228:2, II, E,
32 extended by 2019, 146:20, 147 for Dixville 103D New Patrol Shed Facilities.

33 174. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 1,
34 extended by 2017, 228:22, 116, extended by 2019, 146:20, 148 for 5% match for federal aviation
35 administration project.

36 175. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 2,
37 extended by 2017, 228:22, 117, extended by 2019, 146:20, 149 for repairs to state-owned railroad

1 bridges.

2 176. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 3,
3 extended by 2017, 228:22, 118, extended by 2019, 146:20, 150 for public transit bus and facility
4 matching funds.

5 177. The appropriation made to the Department of Transportation in 2015, 220:2, III, A,
6 extended by 2017, 228:22, 120, extended by 2019, 146:20, 151 for underground fuel tank replacement
7 statewide.

8 178. The appropriation made to the Department of Transportation in 2015, 220:2, III, B,
9 extended by 2017, 228:22, 121, extended by 2019, 146:20, 152 for oversized/overweight permit
10 software.

11 179. The appropriation made to the Department of Transportation in 2015, 220:2, III, F,
12 extended by 2017, 228:22, 125, extended by 2019, 146:20, 154 for welcome and information center
13 capital improvement.

14 180. The appropriation made to the Department of Transportation in 2013, 195:XVI, A, 1
15 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134, extended by 2019, 146:20, 155 for 5%
16 match for FAA projects.

17 181. The appropriation made to the Department of Transportation in 2005, 259:1, XIII, F
18 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,
19 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,
20 142, extended by 2019, 146:20, 157 for railroad acquisition right of first refusal rail match.

21 182. The appropriation made to the Department of Transportation in 1999, 226:1, XIII, C, as
22 extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended
23 by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013
24 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143, extended by 2019, 146:20,
25 158 for acquisition for railroad and airport properties.

26 183. The appropriation made to the Veterans Home in 2019, 146:1, XVII, A for Heat Pump
27 Equipment Replacements.

28 184. The appropriation made to the New Hampshire Veterans Home in 2017, 228:1, XXIII, A,
29 extended by 2019, 146:20, 159 for LEDU Building Fire Wall Repairs.

30 185. The appropriation made to the New Hampshire Veterans' Home in 2015, 220:1, XVII, A,
31 extended by 2017, 228:22, 144, extended by 2019, 146:20, 161 for third floor addition to the LEDU
32 building - vets home.

33 17 Effective Date.

34 I. Section 16 of this act shall take effect June 30, 2021.

35 II. The remainder of this act shall take effect July, 1, 2021.

Amendment to HB 25-A

1 Amend the bill by replacing all after the enacting clause with the following:

2

3 1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the
4 projects specified to the departments, agencies, and branches named:

5 I. Department of Administrative Services

6 A. Court Facilities

7 1. Hillsborough County South - Cooling And Controls 975,000

8 2. Lebanon Circuit Courthouse - Remove And Replace Underground Fuel
9 Storage Tank 310,000

10 3. Portsmouth And Dover Circuit Court Boilers 570,000

11 4. Statewide Courthouse Roof Replacements 2,100,000

12 B. Facilities and Asset Management

13 1. Life Safety Upgrades 570,000

14 2. Main Building Rewiring Phase 1 800,000

15 3. Philbrook Building - Sewer Line Replacement 300,000

16 4. Thayer Building - Replace Roof 650,000

17 5. Tunnel System: Repair And Abandonment Plan 620,000

18 C. Financial Data Management

19 1. NH First Migration To Information Cloud Environment 5,100,000

20 D. General Services

21 1. HHS Roof Replacement 2,385,000

22 2. HHS/DES Mechanical Replacements And Controls 1,200,000

23 3. Morton, Johnson, HHS Underground Tank Removal 700,000

24 4. Safety Mechanical Replacements And Repairs 3,125,000

25 5. Coos County New Parking Lot and Concrete Plaza Entrance 442,750

26 6. Hillsborough County Courthouse North Cooling Tower 189,750

27 7. Annex 1 - Bancroft ADA Connector 400,000

28 8. Discovery Center Mechanical Replacement and Controls 385,000

29 9. Hillsborough County South Walkway Repairs 253,000

30 10. Doloff Building Elevator Replacement 1,512,750

31 11. Phase II - Statehouse Annex Renovation 1,200,000

32 12. New Fire Panels-Installation at 11 Locations 556,600

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1	13. Main Building Stair Tower Roofs and Repointing	367,250
2	14. Rochester Circuit Court Replacement Engineering	1,161,000
3	E. Statewide Emergency Fund	1,000,000
4	F. Statewide Energy Efficiency Improvements Projects	1,000,000
5	Total state appropriation paragraph I	\$27,873,100
6	II. Department of Agriculture, Markets and Food	
7	1. Repairs to NH Building At Eastern States Exposition	180,000
8	Total state appropriation paragraph II	\$180,000
9	III. Department of Corrections	
10	1. NHSP/M Roof Replacement	1,800,000
11	2. NNHCF Roof Replacement	1,000,000
12	3. Construction of Training Center for Bldg Trades NHCF/W	350,000
13	4. Boiler Replacements	2,150,000
14	5. Door Controller Upgrade	970,000
15	6. Heating And Cooling Coil Replacements - North And South Wings	125,000
16	7. Perimeter Security And Fence Detection Systems	1,520,000
17	8. Rebuild Sewer Line And Grinder	670,000
18	9. Replace Steam Lines And Traps	2,500,000
19	10. Roof Replacement - Hancock And Industries Buildings	2,000,000
20	11. NH State Prison/M Door Replacement	200,000
21	Total state appropriation paragraph III	\$13,285,000
22	IV. Department of Education	
23	1. Generator Installation At Walker Building	260,000
24	Less Federal Funds	<u>(260,000)</u>
25	Net State	0
26	2. Pre-Engineering Technology	300,000
27	3. Bathrooms-All Floors, Renovation and ADA Modifications	600,000
28	Total state appropriation paragraph IV	\$900,000
29	V. Department of Environmental Services	
30	1. Clean Water State Revolving Fund State Match	8,489,400
31	2. Dam Repairs And Reconstruction	8,100,000
32	3. Drinking Water State Revolving Fund State Match	6,476,200
33	4. One-Stop/ IT Systems Upgrades*	4,825,390
34	5. Coastal Flooding Modeling	188,110
35	6. Winnepesaukee River Basin Program (WRBP) Collection System Upgrade	10,673,000
36	Less Other Funds**	<u>(10,673,000)</u>
37	Net State	0

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1 Total state appropriation paragraph V \$28,079,100

2 * The department of environmental services shall report on the status of the One-Stop project in
3 subparagraph 4, including modules being addressed and plans for future modules, to the capital
4 budget overview committee in October and April of each year of the biennium.

5 ** To provide funds for the appropriations made in subparagraph V, 6, the state treasurer is
6 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$10,673,000 and
7 for said purpose may issue bonds and notes in the name of and on behalf of the state of New
8 Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes
9 shall be made from the Winnepesaukee river basin control replacement fund established in RSA 485-
10 A:51.

11 VI. Fish and Game Commission

12 1. Powder Mill Fish Hatchery 4,615,000

13 Less Other Funds * (4,615,000)

14 Net State 0

15 Total state appropriation paragraph VI \$0

16 * To provide funds for the appropriations made in paragraph VI, the state treasurer is hereby
17 authorized to borrow upon the credit of the state not exceeding the sum of \$4,615,000 and for said
18 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
19 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made
20 from the fish and game fund established in RSA 206:33.

21 VII. Department of Health and Human Services

22 1. Beneficiary Service Improvement 8,000,000

23 Less Federal Funds (7,200,000)

24 Net State 800,000

25 2. DCYF Comprehensive Child Welfare Information System (CCWIS) 9,259,352

26 Less Federal Funds (4,629,676)

27 Net State 4,629,676

28 3. Developmental Services Information Technology Remediation 13,278,333

29 Less Federal Funds (11,950,500)

30 Net State 1,327,833

31 4. Electronic Visit Verification System 5,660,000

32 Less Federal Funds (5,094,000)

33 Net State 566,000

34 5. Federal Reporting Integrity And Compliance 6,750,000

35 Less Federal Funds (4,522,500)

36 Net State 2,227,500

37 6. Minimum Acceptable Risk of Security and Privacy

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1	Controls for Exchanges (MARS-E) Security Assessment And Remediation	600,000
2	Less Federal Funds	<u>(540,000)</u>
3	Net State	60,000
4	7. Medicaid Management Information System (MMIS) Lifecycle	
5	Management and Reprourement	90,000,000
6	Less Federal Funds	<u>(81,000,000)</u>
7	Net State	9,000,000
8	8. BEAS Systems Modernization	6,795,427
9	Less Federal Funds	<u>(2,718,171)</u>
10	Net State	4,077,256
11	9. NH Bureau of Developmental Services (BDS) Direct Billing	1,000,000
12	Less Federal Funds	<u>(900,000)</u>
13	Net State	100,000
14	10. Demolition of Wilkins Building	750,000
15	Total state appropriation paragraph VII	\$23,538,265
16	VIII. Judicial Branch	
17	1. NH e-Court	1,100,000
18	2. Courts Digitization Project	50,000
19	Total state appropriation paragraph VIII	\$1,150,000
20	IX. Liquor Commission	
21	1. Computer Software - Credit Card - POS	1,000,000
22	Less Other Funds*	<u>(1,000,000)</u>
23	Net State	0
24	Total state appropriation paragraph IX	\$ 0
25	*To provide funds for the appropriations made in paragraph IX, the state treasurer is hereby	
26	authorized to borrow upon the credit of the state not exceeding the sum of \$1,000,000 and for said	
27	purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in	
28	accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made	
29	from the liquor commission fund established in RSA 176:16.	
30	X. Military Affairs and Veterans Services	
31	1. Anti-Terrorism/Force Protection - Merrimack County	1,660,000
32	Less Federal Funds	<u>(1,660,000)</u>
33	Net State	0
34	2. Energy Resiliency And Efficiency Improvements Statewide	3,500,000
35	Less Federal Funds	<u>(3,500,000)</u>
36	Net State	0
37	3. Grafton County Field Maintenance Shop	13,700,000

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1	Less Federal Funds	<u>(13,700,000)</u>
2	Net State	0
3	4. Minor Military Construction - Coos County	9,000,000
4	Less Federal Funds	<u>(9,000,000)</u>
5	Net State	0
6	5. Minor Military Construction - Strafford County	7,000,000
7	Less Federal Funds	<u>(7,000,000)</u>
8	Net State	0
9	6. Warehouse Facility Upgrades - Merrimack County	2,600,000
10	Less Federal Funds	<u>(2,600,000)</u>
11	Net State	0
12	7. Readiness Center Renovation Statewide	1,200,000
13	Less Federal Funds	<u>(600,000)</u>
14	Net State	600,000
15	8. Land	500,000
16	9. Energy Resiliency and Efficiency Improvements Statewide 50/50	800,000
17	Less Federal Funds	<u>(400,000)</u>
18	Net State	400,000
19	Total state appropriation paragraph X	\$1,500,000
20	XI. Department of Natural and Cultural Resources	
21	1. Communication System Replacement	713,000
22	2. Toilet Building Upgrades	2,300,000
23	Less Federal Funds	<u>(1,150,000)</u>
24	Net State	1,150,000
25	Total state appropriation paragraph XI	\$1,863,000
26	XII. Veterans Home	
27	1. Parking Lot Repairs And Improvements	1,380,000
28	Total state appropriation paragraph XII	\$1,380,000
29	XIII. Community College System of New Hampshire	
30	1. Critical Maintenance	\$1,289,073
31	2. WMCC Littleton Expansion	5,000,000
32	Total state appropriation paragraph XIII	\$6,289,073
33	XIV. Department of Transportation, Aeronautics, Rail and Transit - General Funds	
34	1. 5% Match For Federal Aviation Administration Projects	28,931,467
35	Less Federal Funds	<u>(27,758,695)</u>
36	Net State	1,172,772
37	2. Development of Aviation Management Software (Aircraft Registration)	300,000

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1	3. Public Transit Bus and Facility Matching Funds	251,250
2	4. Coos County Rail Improvements*	500,000
3	5. Strafford and Carroll County Rail Improvements*	250,000
4	6. Market Street Marine Terminal Project State Match/ Discretionary Grants**	4,000,000
5	Total state appropriation paragraph XIV	\$6,474,022

6 *The sum appropriated in subparagraphs 4 and 5 shall be matched to private funds of an equal
7 amount for each project. The department of transportation shall report on the use of the
8 appropriation and matching private funds for each project to the capital budget overview committee
9 in October and April for each year of the biennium.

10 **If the United States Maritime Administration discretionary grant for the Market Street
11 marine terminal project in subparagraph 6, operated by the New Hampshire division of ports and
12 harbors, is not approved, the department of transportation may use the appropriation for the state
13 match portion of other discretionary grants that become available during the state 2022-2023 fiscal
14 biennium, with prior approval from the capital budget overview committee.

15 Total state appropriation section 1 \$112,511,560

16 2 Appropriation; Highway Funds; Department of Transportation. The sums hereinafter detailed
17 are appropriated for the projects specified:

18 I. Department of Transportation

19	1. Fuel Management System Replacement	4,000,000
20	2. Lancaster 701 - Storage Building Replacement	595,000
21	3. Londonderry 512 - Patrol And Salt Shed Replacements	6,750,000
22	4. NHDOT Work Order System Phase 2	800,000
23	5. Statewide - Construct Salt And Sand Sheds	1,700,000
24	6. Delayed Projects - Patrol Sheds, District Office*	2,150,000

25 * The sums appropriated in subparagraph 6 may be used by the department of transportation to
26 fund increases in the anticipated costs of following projects, as extended by this act: 2019, 146:2, II,
27 B for Manchester 527 - Patrol Shed Addition/Renovation; 2019, 146:2, II, F for Lancaster District
28 Office - Addition; and 2017, 228:2, II, E, extended by 2019, 146:20, 147 for Dixville 103D New Patrol
29 Shed Facilities.

30 Total state appropriation section 2 \$15,995,000

31 3 Expenditures; General; Community College System of New Hampshire.

32 I. The appropriations made for the purposes mentioned in sections 1 and 2 of this act, with
33 the exception of appropriations in paragraph XIII of section 1, and the sums available for those
34 projects, shall be expended by the trustees, commissions, commissioner, or department head of the
35 institutions and departments referred to herein; provided that all contracts and projects and plans
36 and specifications therefor shall be awarded in accordance with the provisions of RSA 21-I and RSA
37 228.

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1 II(a). The appropriations made for the community college system in paragraph XIII of
2 section 1 and the sums available for these projects shall be expended by the trustees of the
3 community college system of New Hampshire.

4 (b) The appropriations made to the community college system in paragraph XIII of
5 section 1 are available for all costs incidental to the completion of the projects enumerated including
6 but not limited to the costs of the services for architects, engineers, and other consultants of such
7 kind and capacity as the community college system board of trustees may, in its discretion, wish to
8 employ on such terms and conditions as the board determines. These moneys shall be spent under
9 the direction of the community college system board of trustees and pursuant to policies adopted by
10 the board of trustees.

11 (c) Any authorization contained in this act which is at variance with the requirements of
12 applicable federal law and regulations shall be controlled by the terms of federal law and
13 regulations.

14 4 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of
15 this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner
16 of the department of administrative services or the commissioner of the department of
17 transportation with the approval of governor and council.

18 5 Bonds Authorized. To provide funds for the total of the appropriations of state funds made in
19 sections 1 and 2 of this act, the state treasurer is hereby authorized to borrow upon the credit of the
20 state not exceeding the sum of \$330,978,102 and for said purposes may issue bonds and notes in the
21 names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A.
22 The source of state funds are as follows: general fund \$112,511,560, highway fund \$15,995,000, and
23 other funds \$16,288,000.

24 6 Payments.

25 I. The payment of principal and interest on bonds and notes issued for the projects in section
26 1 of this act shall be made when due from the general fund of the state.

27 II. The payment of principal and interest on bonds issued for the projects in section 2 of this
28 act shall be made from the highway fund.

29 7 Powers of Governor and Council. The governor and council are hereby authorized and
30 empowered:

31 I. To cooperate with and enter into such agreements with the federal government, or any
32 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

33 II. To accept any federal funds which are, or become available for any project under sections
34 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for
35 which such additional federal funds are accepted shall be reduced by the amount of such additional
36 funds, and the amount of bonding authorized by section 5 shall be reduced by the same amount.

37 8 Transfers. The individual project appropriations provided in sections 1 and 2 of this act,

1 except as provided in section 3 of this act, shall not be transferred or expended for any other
2 purposes; provided that if there is a balance remaining after an individual project, which is fully
3 funded by state funds, is completed, accepted, and final payment made, said balance or any part
4 thereof may be transferred by governor and council, to any other individual project or projects, which
5 are also fully funded by state funds, within the same section and from the same funding source,
6 provided that prior approval of the capital budget overview committee is obtained.

7 9 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for
8 any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated
9 federal, local, or other funds, and if the amount of such funds actually received or available is less
10 than said estimate, then the total authorized cost for such projects and the net appropriation of state
11 funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or
12 other funds are reduced. The amount of bonding authorized by section 5 shall be reduced by the
13 amount that the appropriation of state funds is reduced pursuant to this section.

14 10 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act
15 Compliance. The appropriations for those projects which are managed by the bureau of public works
16 design and construction, department of administrative services, may be expended to fund temporary
17 personnel for the purpose of providing construction inspection services and Davis-Bacon Act
18 compliance services for projects utilizing federal funds, for those projects included in this act.

19 11 Capital Projects; University of New Hampshire. Pursuant to 2019, 146:3, 146:6, and 146:8, II
20 the university system board of trustees are authorized to drawdown funds for the capital projects
21 authorized in 2019, 146:3 and expend sums not to exceed \$15,000,000 for the biennium ending June
22 30, 2023.

23 12 Lapse of Prior Capital Balance; Highway Funds; Capital Appropriation for Department of
24 Safety Project.

25 I. The amount of \$369,417 is hereby lapsed from the unencumbered balances from the
26 following state capital projects:

27 (a) The appropriation made to the department of safety in 2013, 195:2, I, A extended by
28 2015, 220:23, 93, extended by 2017, 228:22, 110, extended by 2019, 146:20, 136 for radio
29 interoperability infrastructure upgrade.

30 (b) The appropriation made to the department of safety in 2015, 220:2, II, C, extended by
31 2017, 228:22, 108, extended by 2019, 146:20, 134 for radio interoperability project.

32 II. The sum of \$369,417 is hereby appropriated for the fiscal year ending June 30, 2022 to
33 the department of safety for a state police hanger construction. Said funds shall not lapse until June
34 30, 2023.

35 III. To provide funds for the appropriation made in paragraph II, the state treasurer is
36 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$369,417 and for
37 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire

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1 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
2 made from the highway fund of the state.

3 13 Lapse of Prior Capital Balance; General Funds; Capital Appropriation for Department of
4 Safety Project.

5 I. The amount of \$56,989 is hereby lapsed from the unencumbered balances from the
6 following state capital projects:

7 (a) The appropriation made to the department of safety in 2013, 195:1, XIV, A, extended
8 by 2015, 220:23, 95, extended by 2017, 228:22, 111, extended by 2019, 146:20, 137 for radio
9 interoperability infrastructure upgrade.

10 (b) The appropriation made to the department of safety in 2015, 220:1, XIV, D, extended
11 by 2017, 228:22, 109, 2019, 146:20, 135 for radio interoperability project.

12 II. The sum of \$56,989 is hereby appropriated for the fiscal year ending June 30, 2022 to the
13 department of safety for a state police hanger construction. Said funds shall not lapse until June 30,
14 2023.

15 III. To provide funds for the appropriation made in paragraph II, the state treasurer is
16 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$56,989 and for
17 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
18 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
19 made from the general fund of the state.

20 14 Lapse of Prior Capital Balance; Capital Appropriations for Pease Development Authority,
21 Department of Corrections, Department of Environmental Services, Department of Health and
22 Human Services and Community College System of New Hampshire.

23 I. The amount of \$2,233,117 is hereby lapsed from the unencumbered balances from the
24 following state capital projects:

25 (a) The appropriation made to the department of administrative services in 2017, 228:1,
26 II, B, 2 extended by 2019, 146:20, 14 for safety - roof replacement.

27 (b) The appropriation made to the department of administrative services in 2017, 228:1,
28 II, B, 7 extended by 2019, 146:20, 19 for Walker building - roof modifications.

29 (c) The appropriation made to the department of administrative services in 2017, 228:1,
30 II, D, 1 extended by 2019, 146:20, 25 for convert AOC building to probate court.

31 (d) The appropriation made to the department of administrative services in 2017, 228:1,
32 II, D, 4 extended by 2019, 146:20, 27 for supreme court building - new roof, insulation, dome repair.

33 (e) The appropriation made to the department of administrative services in 2017, 228:1,
34 II, D, 5 extended by 2019, 146:20, 28 for Hampton circuit court - new courthouse.

35 (f) The appropriation made to the department of administrative services in 2017, 228:1,
36 II, D, 6 extended by 2019, 146:20, 29 for Portsmouth circuit court - new roof.

1 (g) The appropriation made to the department of administrative services in 2017, 228:1,
2 II, D, 7 extended by 2019, 146:20, 30 for Rochester circuit court - new roof.

3 (h) The appropriation made to the department of administrative services in 2015, 220:1,
4 II, D, 1, extended by 2017, 228:22, 26 extended by 2019, 146:20, 36 for Merrimack county superior
5 court - new courthouse.

6 (i) The appropriation made to the department of health and human services in 2015,
7 220:1, VII, I, extended by 2017, 228:22, 71 extended by 2019, 146:20, 91 for the department email
8 project.

9 (j) The appropriation made to the department of health & human services in 2011,
10 253:1, VII, Q extended by 2013 195:47, 70 extended by 2015, 220:23, 67, extended by 2017, 228:22, 87
11 extended by 2019, 146:20, 102 for ACCESS front door release II.

12 (k) The appropriation made to the department of environmental services in 2003, 240:1,
13 V, A extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19,
14 31 extended by 2011, 253:28, 53 extended by 2013, 195:47, 54 extended by 2015, 220:23, 51, extended
15 by 2017, 228:22, 62 extended by 2019, 146:20, 73 for hazardous waste superfund match.

16 (l) The appropriation made to the department of natural and cultural resources in 2017,
17 228:1, XVIII, F as extended by 2019, 146:20, 128 for Mount Washington communication building
18 study.

19 (m) The appropriation made to the department of corrections in 2017, 228:1, IV, C
20 extended by 2019, 146:20, 45 for elevator replacement.

21 (n) The appropriation made to the department of corrections in 2017, 228:1, IV, D
22 extended by 2019, 146:20, 46 for SHU door control software (NHSP-men).

23 (o) The appropriation made to the department of education in 2019, 146:1, V, C for pre-
24 engineering technology.

25 (p) The appropriation made to the department of education in 2017, 228:1, VI, A
26 extended by 2019, 146:20, 53 for renovation of Plymouth CTE center- state share.

27 (q) The appropriation made to the department of information technology in 2013, 195:1,
28 VIII, A extended by 2015, 220:23, 71, extended by 2017, 228:22, 91, extended by 2019, 146:20, 109 for
29 enterprise licensing solution.

30 (r) The appropriation made to the department of information technology in 2013, 195:42,
31 I extended by 2015, 220:23, 73, extended by 2017, 228:22, 93 extended by 2019, 146:20, 111 for
32 business one stop.

33 (s) The appropriation made to the New Hampshire veterans home in 2017, 228:1, XXIII,
34 B extended by 2019, 146:20, 160 for security infrastructure improvements.

35 (t) The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII,
36 A extended by 2015, 220:23, 122, extended by 2017, 228:22, 145 extended by 2019, 146:20, 162 for
37 equipment upgrades.

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1 II. The sum of \$1,500,000 is hereby appropriated for the biennium ending June 30, 2023 to
2 the Pease development authority for the Piscataqua River Turning Basin.

3 III. The sum of \$300,000 is hereby appropriated for the biennium ending June 30, 2023 to
4 the department of corrections for the NHSP/M Door and Ceiling Replace/Repair – Close Custody
5 Unit.

6 IV. The sum of \$161,890 is hereby appropriated for the biennium ending June 30, 2023 to
7 the department of environmental services for the Coastal Flooding Modeling.

8 V. The sum of \$100,000 is hereby appropriated for the biennium ending June 30, 2023 to the
9 department of health and human services for the SYSC Barn Boiler Replacement.

10 VI. The sum of \$171,227 is hereby appropriated for the biennium ending June 30, 2023 to
11 the community college system of NH for Critical Maintenance.

12 VII. To provide funds for the appropriations made in paragraphs II through VI, the state
13 treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of
14 \$2,233,117 and for said purpose may issue bonds and notes in the name of and on behalf of the state
15 of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds
16 and notes shall be made from the general fund of the state.

17 VIII. All contracts and projects and plans and specifications therefor for the projects
18 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

19 15 Project Purpose Amended; Department of Safety; HVAC. Amend 2019, 146:1, XV, B to read
20 as follows:

21 B. Fire Academy, New Truck <i>and HVAC Upgrades*</i>	1,200,000
22 Less Federal Funds	(504,000)
23 Less Other Funds	<u>(696,000)</u>
24 Net State	0

25 16 Lapse Dates Extended to June 30, 2023. The following appropriations are hereby extended
26 to June 30, 2023:

27 1. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, A for
28 Statewide Projects, Statewide Emergency Funding

29 2. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 1
30 for Walker Building HVAC Repairs and Replacements.

31 3. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 2
32 for State House Basement Fire Protection.

33 4. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 3
34 for Storrs Street Parking Garage Repairs.

35 5. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 4
36 for State House Annex Renovations.

37 6. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 5

1 for State House Annex Elevator Upgrades.

2 7. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 6
3 for Roof Replacements And Exterior Repairs.

4 8. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 7
5 for Temporary Boiler Steam Infrastructure Removal.

6 9. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 8
7 for HHS And DES Mechanical Replacements.

8 10. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
9 1 for Concord Steam - Raze Structurally Deficient Building.

10 11. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
11 2 for Emergency Back-Up Generator Power To New Boilers.

12 12. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
13 3 for Annex 1 - Life Safety/ADA Improvements.

14 13. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
15 4 for Thayer Building - Relocate and Upgrade Electrical Service.

16 14. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
17 5 for Paint And Carpentry - Upgrade Electrical Service And Entrance.

18 15. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
19 1 for Rockingham County and Hillsborough County South Courthouses - New Chiller, Variable
20 Frequency Drives and Controls.

21 16. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
22 2 for Rockingham County Courthouse - HVAC Pipes.

23 17. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
24 3 for Coos County Courthouse - New Boilers.

25 18. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
26 4 for Rochester Circuit Court - New Boilers And Building Management System.

27 19. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
28 5 for Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth.

29 20. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
30 6 for Hillsborough County South - Cellblock Renovation.

31 21. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, E
32 for Financial Data Management, ERP Sustainability and Advancement.

33 22. The appropriation made to the Department of Administrative Services in 2019, 146:14, III
34 for Bancroft Building Stabilization.

35 23. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A,
36 1, extended by 2019, 146:20, 11 for Statewide Emergency Funding.

37 24. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,

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1 1, extended by 2019, 146:20, 13 for DoIT - New Computer Room Fire System.

2 25. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
3 3, extended by 2019, 146:20, 15 for Spaulding - Roof Replacement.

4 26. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
5 4, extended by 2019, 146:20, 16 for State Owned Buildings - Security Upgrades.

6 27. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
7 5, extended by 2019, 146:20, 17 for Health and Human Services - Security Upgrades.

8 28. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
9 8, extended by 2019, 146:20, 20 for State Library Parapet and Ceiling Repair.

10 29. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
11 10, extended by 2019, 146:20, 21 for Concord Steam Project, Heating of State-Owned Buildings.

12 30. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
13 1, extended by 2019, 146:20, 22 for Main Bldg Lodge Roof Replacement/brick/trim repairs.

14 31. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
15 2, extended by 2019, 146:20, 23 for Main Bldg-North End ADA Access and Emergency Egress.

16 32. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
17 3, extended by 2019, 146:20, 24 for Main Bldg, Peasley Wing Roof Replacement.

18 33. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D,
19 3, extended by 2019, 146:20, 26 for Milford Circuit Court - New Courthouse.

20 34. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E,
21 1, extended by 2019, 146:20, 31 for ERP Sustainability and Advancement.

22 35. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E,
23 2, extended by 2019, 146:20, 32 for ERP Scheduling and Attendance.

24 36. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, A,
25 1, extended by 2017, 228:22, 12, extended by 2019, 146:20, 33 for all state owned facilities -
26 emergency repairs.

27 37. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,
28 7, extended by 2017, 228:22, 20, extended by 2019, 146:20, 34 for all buildings burglar alarm
29 replacement.

30 38. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,
31 8, extended by 2017, 228:22, 21, extended by 2019, 146:20, 35 for state house and Upham Walker
32 house repairs.

33 39. The appropriation made to the Department of Administrative Services in 2011, 253:1, II, C,
34 1 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29, extended
35 by 2019, 146:20, 37 for critical IT infrastructure.

36 40. The appropriation made to the Department of Administrative Services in 2009, 145:1, II, C,
37 3 extended by 2011, 253:28, 21 extended by 2013 195:47, 23, extended by 2015, 220:23, 24, extended

1 by 2017, 228:22, 32, extended by 2019, 146:20, 39 for main building bakery.

2 41. The appropriation made to the Community College System of New Hampshire in 2019,
3 146:1, III, A for Critical Maintenance and Safety, Master Plans.

4 42. The appropriation made to the Community College System of New Hampshire in 2019,
5 146:1, III, B for NCC Engineering Technology Renovation.

6 43. The appropriation made to the Community College System of New Hampshire in 2017,
7 228:1, III, A, extended by 2019, 146:20, 40 for Critical Maintenance and Safety.

8 44. The appropriation made to the Department of Corrections in 2019, 146:1, IV, A for Perimeter
9 Security and Fence Detection Systems.

10 45. The appropriation made to the Department of Corrections in 2019, 146:1, IV, B for Kitchen
11 Renovation.

12 46. The appropriation made to the Department of Corrections in 2019, 146:1, IV, C for Replace
13 Electrical Services.

14 47. The appropriation made to the Department of Corrections in 2019, 146:1, IV, D for
15 Generator Replacement of 2 Generators.

16 48. The appropriation made to the Department of Corrections in 2019, 146:1, IV, E for
17 Rebuild/Replace Access Road, Berlin.

18 49. The appropriation made to the Department of Corrections in 2019, 146:1, IV, F for Door
19 Replacements.

20 50. The appropriation made to the Department of Corrections in 2017, 228:1, IV, A, extended by
21 2019, 146:20, 43 for Transitional Work Center - Complete Bathroom Replace.

22 51. The appropriation made to the Department of Corrections in 2017, 228:1, IV, B, extended by
23 2019, 146:20, 44 for Repair Bathroom Floors - Med Cust N and Med Cust.

24 52. The appropriation made to the Department of Corrections in 2017, 228:1, IV, E, extended by
25 2019, 146:20, 47 for Door Replacement (NHSP-Men).

26 53. The appropriation made to the Department of Corrections in 2017, 228:1, IV, F, extended by
27 2019, 146:20, 48 for Electronic Controls and Security Camera Installation.

28 54. The appropriation made to the Department of Corrections in 2017, 228:1, IV, G, extended by
29 2019, 146:20, 49 for Body Alarm/Man Down System (NHSP-Men).

30 55. The appropriation made to the Department of Education in 2019, 146:1, V, B for Renovation
31 of Hudson CTE Center, State Share.

32 56. The appropriation made to the Department of Education in 2017, 228:1, VI, C, extended by
33 2019, 146:20, 55 for Pre-Engineering Technology Program.

34 57. The appropriation made to the Office of Energy and Planning in 2017, 228:1, VII, A,
35 extended by 2019, 146:20, 59 for Fuel Assistance Program/Weatherization Assistance Program.

36 58. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, A
37 for Dam Repairs and Reconstruction.

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1 59. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, B
2 for Construction and Operations Facility.

3 60. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, C
4 for Clean Water State Revolving Fund State Match.

5 61. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, D
6 for Drinking Water State Revolving Fund State Match.

7 62. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, E
8 for IT Upgrades For E-Permitting and Automation.

9 63. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, F
10 for Comprehensive Monitoring Program for the Piscataqua Region Estuaries.

11 64. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
12 C, extended by 2019, 146:20, 62 for Clean Water SRF State Matching Funds.

13 65. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
14 F, extended by 2019, 146:20, 63 for Hazardous Waste Superfund Match.

15 66. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
16 G, extended by 2019, 146:20, 64 for Construction and Operations Facility.

17 67. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
18 H, extended by 2019, 146:20, 65 for Ossipee Lake Dam Reconstruction.

19 68. The appropriation made to the department of environmental services in 2015, 220:1, VI, B,
20 extended by 2017, 228:22, 50, extended by 2019, 146:20, 66 for hazardous waste superfund state
21 match.

22 69. The appropriation made to the department of environmental services in 2015, 220:1, VI, C,
23 extended by 2017, 228:22, 51, extended by 2019, 146:20, 67 for Suncook river infrastructure
24 protection project.

25 70. The appropriation made to the department of environmental services in 2015, 220:1, VI, D,
26 extended by 2017, 228:22, 52, extended by 2019, 146:20, 68 for rehabilitation of natural resources
27 conservation.

28 71. The appropriation made to the department of environmental services in 2015, 220:1, VI, F,
29 extended by 2017, 228:22, 53, extended by 2019, 146:20, 69 for permitting, environmental monitoring
30 and flood forecasting.

31 72. The appropriation made to the department of environmental services in 2011, 253:1, VI, E
32 extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, extended by
33 2019, 146:20, 71 for WRBP infrastructure capital improvements.

34 73. The appropriation made to the Fish And Game Department in 2019, 146:1, VII, A for
35 Building Security And Fire Safety Improvements.

36 74. The appropriation made to the Fish And Game Department in 2017, 228:1, IX, B, extended
37 by 2019, 146:20, 75 for Hatchery Infrastructure Improvements.

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1 75. The appropriation made to the Department of Health and Human Services in 2019, 146:1,
2 VIII, A for DCYF Comprehensive Child Welfare Information System.

3 76. The appropriation made to the Department of Health and Human Services in 2019, 146:1,
4 VIII, B for Glencliff Home Potable Water System - Phase II.

5 77. The appropriation made to the Department of Health and Human Services in 2019, 146:14,
6 IV for Glencliff Home Electrical System Enhancement.

7 78. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
8 A, extended by 2019, 146:20, 76 for MMIS Technical Stack Upgrade.

9 79. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
10 C, extended by 2019, 146:20, 78 for Developmental Services IT Remediation Plan.

11 80. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
12 D, extended by 2019, 146:20, 79 for Glencliff Home Fire Road and Travel Rebuild.

13 81. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
14 E, extended by 2019, 146:20, 80 for New HEIGHTS and NH EASY Gateway Modernization.

15 82. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
16 G, extended by 2019, 146:20, 82 for NH Hospital Air Handling System Upgrades.

17 83. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
18 H, extended by 2019, 146:20, 83 for Automated In-Line Mailing System.

19 84. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
20 I, extended by 2019, 146:20, 84 for Glencliff Home LaMott Wing Window Replacement.

21 85. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
22 VII, A extended by 2017, 228:22, 63, extended by 2019, 146:20, 85 for Glencliff home potable water
23 system.

24 86. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
25 VII, B, extended by 2017, 228:22, 64, extended by 2019, 146:20, 86 for campus security Glencliff.

26 87. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
27 VII, C, extended by 2017, 228:22, 65, extended by 2019, 146:20, 87 for main access tunnel repair.

28 88. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
29 VII, D, extended by 2017, 228:22, 66, extended by 2019, 146:20, 88 for replace roof over auditorium
30 at Howard rec.

31 89. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
32 VII, F, extended by 2017, 228:22, 68, extended by 2019, 146:20, 89 for chillers and associated
33 components replacement.

34 90. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
35 VII, J, extended by 2017, 228:22, 72, extended by 2019, 146:20, 92 for NH hospital electronic health
36 record pharmacy and scanning module.

37 91. The appropriation made to the Department of Health and Human Services in 2015, 220:1,

1 VII, L, extended by 2017, 228:22, 74, extended by 2019, 146:20, 93 for NH hospital renovation of
2 existing space.

3 92. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
4 VII 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75, extended by 2019,
5 146:20, 94 for Glencliff fire and ADA code compliance.

6 93. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
7 VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76, extended by 2019,
8 146:20, 95 for APS security and safety upgrades.

9 94. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
10 VII 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79, extended by 2019,
11 146:20, 96 for new heights incremental modernization.

12 95. The appropriation made to the Department of Health and Human Services in 2011, 253:1,
13 VII, H 63 extended by 2015, 220:23, 63, extended by 2017, 228:22, 84, extended by 2019, 146:20, 100
14 for electronic health records.

15 96. The appropriation made to the Department of Health and Human Services in 2011, 253:1,
16 VII, L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86,
17 extended by 2019, 146:20, 101 for replatform option application.

18 97. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, A
19 for Digital Government Transformation (Enterprise).

20 98. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, B
21 for Continuity of Operation and Disaster Planning.

22 99. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, C
23 for Cybersecurity - Program Enhancements.

24 100. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
25 B, extended by 2019, 146:20, 105 for Enterprise Workflow/Document Mgmt (All - Enterprise).

26 101. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
27 C, extended by 2019, 146:20, 106 for Statewide Archiving Assessment.

28 102. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
29 D, extended by 2019, 146:20, 107 for Enterprise GIS Alignment (All-Enterprise).

30 103. The appropriation made to the Judicial Branch in 2019, 146:1, X, A for New Hampshire e-
31 Court.

32 104. The appropriation made to the Judicial Branch in 2017, 228:1, XIII, A, extended by 2019,
33 146:20, 112 for New Hampshire e-Court.

34 105. The appropriation made to the Judicial Branch in 2015, 220:1, X, A, extended by 2017,
35 228:22, 94, extended by 2019, 146:20, 113 for new Hampshire e-court.

36 106. The appropriation made to the Legislative Branch in 2017, 228:16, II, extended by 2019,
37 146:20, 114 for State House Complex Building Maintenance.

1 107. The appropriation made to the Liquor Commission in 2019, 146:1, XI, A for Computer
2 Software - Credit Cards - POS.

3 108. The appropriation made to the Liquor Commission in 2017, 228:1, XV, A, extended by 2019,
4 146:20, 115 for Computer Software - Credit Cards - POS.

5 109. The appropriation made to the Liquor Commission in 2017, 228:14, III, extended by 2019,
6 146:20, 118 for the Concord headquarters roof replacement and parking lot.

7 110. The appropriation made to the Liquor Commission in 2013, 195:1, XII, G extended by 2015,
8 220:23, 82, extended by 2017, 228:22, 101, extended by 2019, 146:20, 121 for computer software-
9 credit card.

10 111. The appropriation made to the Liquor Commission in 2017, 228:1, XV, D, extended by 2019,
11 146:20, 117 for Hampton North and South New Liquor Stores.

12 112. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, A
13 for Concord Aviation Readiness Center.

14 113. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, B
15 for Federal Statewide Repairs And Upgrades.

16 114. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, C
17 for Minor Military Construction Statewide.

18 115. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, D
19 for Manchester Anti-Terrorism Force Protection Renovations.

20 116. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, E
21 for Grafton County Readiness Center Design.

22 117. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, F
23 for Aviation Hangar Bay.

24 118. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:14, II for
25 Environmental Hazard Remediation and Land Acquisition.

26 119. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, A,
27 extended by 2019, 146:20, 1 for Pembroke Readiness Ctr and State Active Duty Annex.

28 120. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, B,
29 extended by 2019, 146:20, 2 for Concord Readiness Center.

30 121. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, J,
31 extended by 2019, 146:20, 5 for Archaeological Study for Phase 2 Cemetery Development.

32 122. The appropriation made to the Military Affairs and Veterans Services in 2015, 220:1, I, D
33 extended by 2017, 228:22, 4, extended by 2019, 146:20, 7 for land for military construction.

34 123. The appropriation made to the Military Affairs and Veterans Services in 2015, 220:1, I, E
35 extended by 2017, 228:22, 5, extended by 2019, 146:20, 8 for readiness center design.

36 124. The appropriation made to the Military Affairs and Veterans Services in 2013, 195:1, I, A
37 extended by 2015, 220:23, extended by 2017, 228:22, 7, extended by 2019, 146:20, 9, for unspecified

1 minor military construction.

2 125. The appropriation made to the Department of Natural and Cultural Resources in 2019,
3 146:1, XII, A for Roofing and Repair.

4 126. The appropriation made to the Department of Natural and Cultural Resources in 2019,
5 146:1, XII, B for Mount Washington Sewage Treatment Expansion.

6 127. The appropriation made to the Department of Natural and Cultural Resources in 2019,
7 146:1, XII, C for Restoration of Historic Sites.

8 128. The appropriation made to the Department of Natural and Cultural Resources in 2019,
9 146:1, XII, D for Campground Toilet Buildings.

10 129. The appropriation made to the Department of Natural and Cultural Resources in 2019,
11 146:1, XII, E for Day-Use Toilet Buildings.

12 130. The appropriation made to the Department of Natural and Cultural Resources in 2019,
13 146:1, XII, F for Mount Sunapee State Park Beach Boat Ramp.

14 131. The appropriation made to the Department of Natural and Cultural Resources in 2019,
15 146:1, XII, G for Communication System Replacement.

16 132. The appropriation made to the Department of Natural and Cultural Resources in 2019,
17 146:1, XII, H for Climate Controlled Storage Area - State Library.

18 133. The appropriation made to the Department of Natural and Cultural Resources in 2019,
19 146:1, XII, I for Design and Engineering Services; Archaeology Lab; Office, Lab, and Storage Space
20 Needs.

21 134. The appropriation made to the Department of Natural and Cultural Resources in 2017,
22 228:1, XVIII, B, extended by 2019, 146:20, 125 for Roofing and Repair of DRED Buildings Statewide.

23 135. The appropriation made to the Department of Natural and Cultural Resources in 2017,
24 228:1, XVIII, C, extended by 2019, 146:20, 126 for Dams and Retaining Walls.

25 136. The appropriation made to the Department of Natural and Cultural Resources in 2017,
26 228:1, XVIII, D, extended by 2019, 146:20, 127 for Restorations at Historic Sites.

27 137. The appropriation made to the Department of Natural and Cultural Resources in 2015,
28 220:1, XIII, B, extended by 2017, 228:22, 104, extended by 2019, 146:20, 129 for fire tower repairs -
29 statewide.

30 138. The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A,
31 extended by 2019, 146:20, 122 for Piscataqua River Turning Basin.

32 139. The appropriation made to the Pease development authority in 2015, 220:1, XII, extended
33 by 2017, 228:22, 102, extended by 2019, 146:20, 123 for the Piscataqua river turning basin.

34 140. The appropriation made to the Department of Revenue Administration in 2017, 228:1, XIX,
35 A, extended by 2019, 146:20, 130 for Revenue Information Management System (RIMS).

36 141. The appropriation made to the Police Standards and Training Council in 2019, 146:1, XIV,
37 A for Boiler Replacement.

1 142. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, A
2 for Fire Academy HVAC Upgrade.

3 143. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, B
4 for Fire Academy, New Truck and HVAC Upgrades.

5 144. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, C
6 for Criminal Records Customer Portal.

7 145. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, D
8 for Troop C Renovation - General Fund Portion.

9 146. The appropriation made to the Department of Safety in 2019, 146:2, I, A for Troop C
10 Renovation, Highway Fund Portion.

11 147. The appropriation made to the Department of Safety in 2019, 146:2, I, B for DMV Online
12 Customer Portal.

13 148. The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by
14 2019, 146:20, 132 for State Police Records Management System.

15 149. The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by
16 2013 195:47, 89 extended by 2015, 220:23, 96, extended by 2017, 228:22, 112, extended by 2019,
17 146:20, 138 for e-911 next generation.

18 150. The appropriation made to the Department of State 2017, 228:1,XXI, A, extended by 2019,
19 146:20, 139 for Archives Addition.

20 151. The appropriation made to the Department of Transportation, General Funds in 2019,
21 146:1, XVI, A for Aeronautics, Rail, and Transit, 5 percent match for Federal Aviation
22 Administration Projects.

23 152. The appropriation made to the Department of Transportation, General Funds in 2019,
24 146:1, XVI, C for Repairs to State-Owned Active Railroad Bridges.

25 153. The appropriation made to the Department of Transportation, General Funds in 2019,
26 146:1, XVI, D for Coos County Rail Improvements.

27 154. The appropriation made to the Department of Transportation, General Funds in 2019,
28 146:1, XVI, E for Strafford and Carroll County Rail Improvements.

29 155. The appropriation made to the Department of Transportation, General Funds in 2019,
30 146:1, XVI, F for Public Transit Bus and Facility Matching Funds.

31 156. The appropriation made to the Department of Transportation in 2019, 146:2, II, A for
32 Statewide Equipment 2020.

33 157. The appropriation made to the Department of Transportation in 2019, 146:2, II, B for
34 Manchester 527 - Patrol Shed Addition/Renovation.

35 158. The appropriation made to the Department of Transportation in 2019, 146:2, II, C for Derry
36 528 - Brine System.

37 159. The appropriation made to the Department of Transportation in 2019, 146:2, II, D for

1 Statewide - Life Safety Code Improvements.

2 160. The appropriation made to the Department of Transportation in 2019, 146:2, II, E for
3 Statewide Salt Sheds.

4 161. The appropriation made to the Department of Transportation in 2019, 146:2, II, F for
5 Lancaster District Office - Addition.

6 162. The appropriation made to the Department of Transportation in 2019, 146:2, II, G for
7 Statewide Underground Fuel Tank Replacement.

8 163. The appropriation made to the Department of Transportation in 2019, 146:2, II, H for
9 NHDOT Document Management Software.

10 164. The appropriation made to the Department of Transportation in 2019, 146:2, II, I for
11 NHDOT Work Order System Phase 1.

12 165. The appropriation made to the Department of Transportation in 2019, 146:15, II for
13 Statewide Equipment.

14 166. The appropriation made to the Department of Transportation, General Funds in 2017,
15 228:1, XXII, A, extended by 2019, 146:20, 140 for Aeronautics, Rail, and Transit, Public Transit Bus
16 and Facility Matching Funds.

17 167. The appropriation made to the Department of Transportation, General Funds in 2017,
18 228:1, XXII, B, extended by 2019, 146:20, 141 for Repairs to Granite Arches in Westmoreland and
19 Walpole.

20 168. The appropriation made to the Department of Transportation, General Funds in 2017,
21 228:1, XXII, E, extended by 2019, 146:20, 142 for Eastern Slope Regional Airport Terminal/Hangar
22 Building.

23 169. The appropriation made to the Department of Transportation in 2017, 228:2, II, A,
24 extended by 2019, 146:20, 143 for Lisbon 114 - New Patrol Shed Facilities.

25 170. The appropriation made to the Department of Transportation in 2017, 228:2, II, B,
26 extended by 2019, 146:20, 144 for Statewide-Underground Fuel Tank Replacement.

27 171. The appropriation made to the Department of Transportation in 2017, 228:2, II, C,
28 extended by 2019, 146:20, 145 for Statewide Salt Sheds.

29 172. The appropriation made to the Department of Transportation in 2017, 228:2, II, D,
30 extended by 2019, 146:20, 146 for Manchester 527 Addition to Patrol Shed.

31 173. The appropriation made to the Department of Transportation in 2017, 228:2, II, E,
32 extended by 2019, 146:20, 147 for Dixville 103D New Patrol Shed Facilities.

33 174. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 1,
34 extended by 2017, 228:22, 116, extended by 2019, 146:20, 148 for 5% match for federal aviation
35 administration project.

36 175. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 2,
37 extended by 2017, 228:22, 117, extended by 2019, 146:20, 149 for repairs to state-owned railroad

1 bridges.

2 176. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 3,
3 extended by 2017, 228:22, 118, extended by 2019, 146:20, 150 for public transit bus and facility
4 matching funds.

5 177. The appropriation made to the Department of Transportation in 2015, 220:2, III, A,
6 extended by 2017, 228:22, 120, extended by 2019, 146:20, 151 for underground fuel tank replacement
7 statewide.

8 178. The appropriation made to the Department of Transportation in 2015, 220:2, III, B,
9 extended by 2017, 228:22, 121, extended by 2019, 146:20, 152 for oversize/overweight permit
10 software.

11 179. The appropriation made to the Department of Transportation in 2015, 220:2, III, F,
12 extended by 2017, 228:22, 125, extended by 2019, 146:20, 154 for welcome and information center
13 capital improvement.

14 180. The appropriation made to the Department of Transportation in 2013, 195:XVI, A, 1
15 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134, extended by 2019, 146:20, 155 for 5%
16 match for FAA projects.

17 181. The appropriation made to the Department of Transportation in 2005, 259:1, XIII, F
18 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,
19 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,
20 142, extended by 2019, 146:20, 157 for railroad acquisition right of first refusal rail match.

21 182. The appropriation made to the Department of Transportation in 1999, 226:1, XIII, C, as
22 extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended
23 by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013
24 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143, extended by 2019, 146:20,
25 158 for acquisition for railroad and airport properties.

26 183. The appropriation made to the Veterans Home in 2019, 146:1, XVII, A for Heat Pump
27 Equipment Replacements.

28 184. The appropriation made to the New Hampshire Veterans Home in 2017, 228:1, XXIII, A,
29 extended by 2019, 146:20, 159 for LEDU Building Fire Wall Repairs.

30 185. The appropriation made to the New Hampshire Veterans' Home in 2015, 220:1, XVII, A,
31 extended by 2017, 228:22, 144, extended by 2019, 146:20, 161 for third floor addition to the LEDU
32 building - vets home.

33 17 Effective Date.

34 I. Section 16 of this act shall take effect June 30, 2021.

35 II. The remainder of this act shall take effect July, 1, 2021.

Committee Minutes

SENATE CALENDAR NOTICE

Capital Budget

Sen John Reagan, Chair
Sen Jeb Bradley, Vice Chair
Sen Gary Daniels, Member
Sen Lou D'Allesandro, Member
Sen David Watters, Member

Date: May 12, 2021

HEARINGS

Tuesday	05/18/2021	
(Day)	(Date)	
Capital Budget	REMOTE 000	9:00 a.m.
(Name of Committee)	(Place)	(Time)

AGENCY PRESENTATIONS

9:00 a.m. University System of New Hampshire
9:30 a.m. Department of Transportation
10:00 a.m. **HB 25-A** making appropriations for capital improvements.

Committee members will receive secure Zoom invitations via email.

Members of the public may attend using the following links:

1. Link to Zoom Webinar: <https://www.zoom.us/j/96311967774>
2. To listen via telephone: Dial (for higher quality, dial a number based on your current location): 1-301-715-8592, or 1-312-626-6799 or 1-929-205-6099, or 1-253-215-8782, or 1-346-248-7799, or 1-669-900-6833
3. Or iPhone one-tap: +13017158592,,96311967774# or +13126266799,,96311967774#
4. Webinar ID: 963 1196 7774
5. To view/listen to this hearing on YouTube, use this link:
<https://www.youtube.com/channel/UCjBZdtrjRnQdmg-2MPMiWrA>
6. To sign in to speak, register your position on a bill and/or submit testimony, use this link:
<http://gencourt.state.nh.us/remotecommittee/senate.aspx>

The following email will be monitored throughout the meeting by someone who can assist with and alert the committee to any technical issues: remotesenate@leg.state.nh.us or call (603-271-6931).

EXECUTIVE SESSION MAY FOLLOW

Sponsors:

HB 25-A

Rep. Graham

Sonja Caldwell 271-2117

John Reagan

Chairman

Senate Capital Budget Committee
Sonja Caldwell 271-2117

HB 25-A, making appropriations for capital improvements.

Hearing Date: May 18, 2021

Time Opened: 10:00 a.m.

Time Closed: 10:04 a.m.

Members of the Committee Present: Senators Reagan, Bradley, Daniels and Watters

Members of the Committee Absent : Senator D'Allesandro

Bill Analysis: This bill makes appropriations for capital improvements for the biennium and extends certain lapse dates for previous appropriations.

Sponsors:
Rep. Graham

Who supports the bill: Rep. John Graham, David Campbell (NH Northcoast Railroad), Eric Pauer, Rep. John Cloutier

Who opposes the bill: No one

Who is neutral on the bill: No one

Summary of testimony presented:
Rep. Graham

- Rep. Graham introduced the bill and stated that he did not have much to add since the committee had already heard from all of the agencies and Chris Shea went over the House passed capital budget in detail.
- He did want to note that the House committee is concerned about the amount of money we are spending on IT through bonding. It currently makes up 28% of this capital budget. He said the legislature is bonding software that may not last 20 years.
- He also noted there is the section about projects that should be funded, if possible, if additional federal funds become available. The top three House priorities for those items are the forensic psychiatric hospital, the Littleton campus for the community college and the tramway replacement. He said any other projects that we can bring forward would also be appreciated. Commissioner Goulet mentioned that any multiyear projects we can fund with federal dollars would enable us to do more in future biennia.

Senator Reagan said he shared Rep. Graham's concern about the tremendous cost of what might be temporary software.

Speakers

Name	Representing	Position	Testifing
Graham Rep. John	NH House	Support	Yes
Campbell David	New Hampshire Northcoast Railroad	Support	No
Pauer Eric	Myself	Support	No
Cloutier John	Myself	Support	No

Testimony

Sonja Caldwell

From: J A Graham <graham4rep@hotmail.com>
Sent: Wednesday, April 28, 2021 4:04 PM
To: John Reagan; Jeb Bradley; David Watters; Lou D'Allesandro; Gary Daniels; Sonja Caldwell
Subject: HB 25 as passed by the House
Attachments: DRAFT HB 25 Compare Report 3-23-21[6730].pdf

Dear Chairman Reagan and Honorable members of the committee

As you begin work this week on the Capital Budget (HB25) I thought I would give you some insight into what the House passed and its differences from the governor's original proposal.

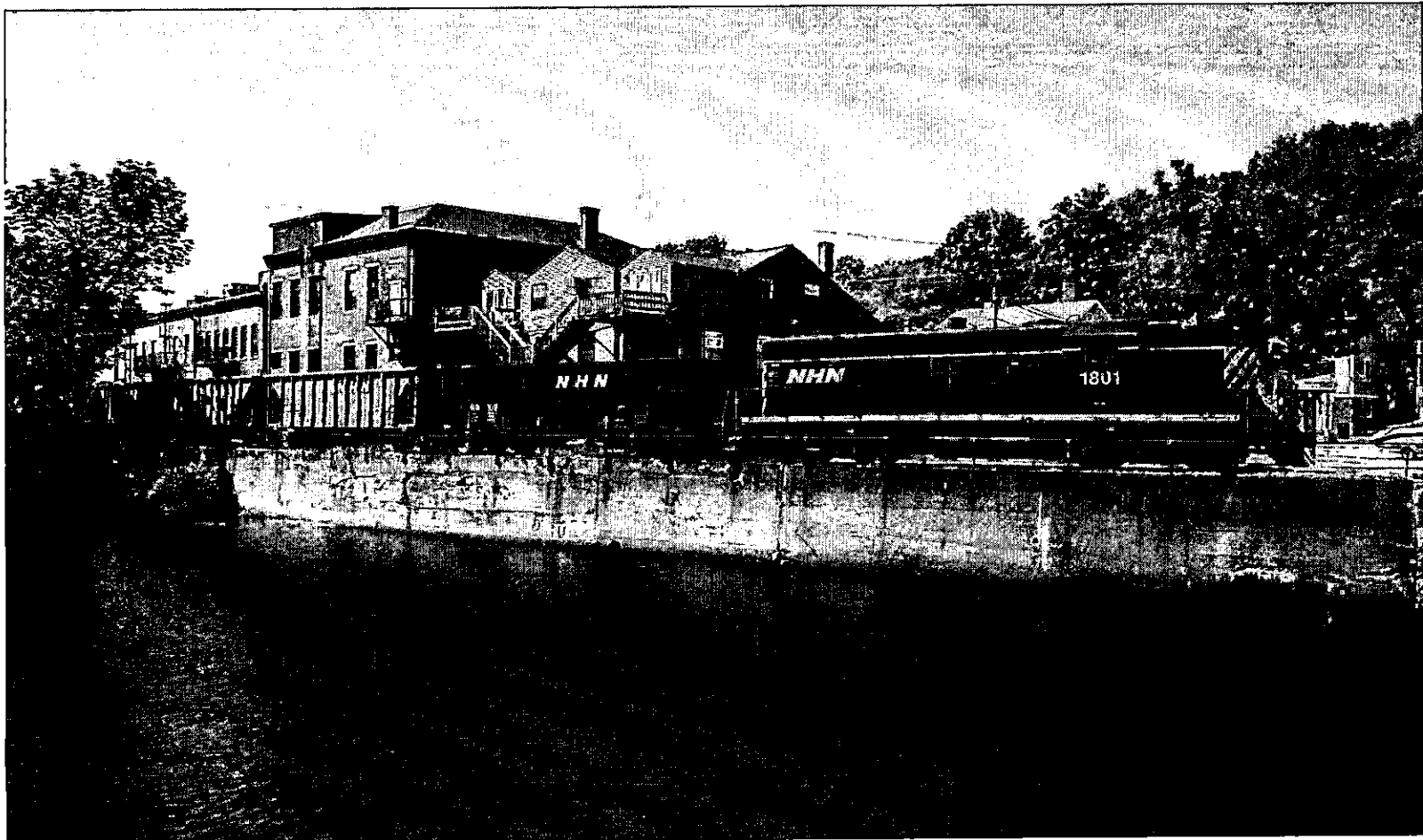
1. Before the budget was even printed we deleted \$2.5 million that had been allocated to the Hudson CTE. This money had been provided to Hudson in 2020
2. I appointed a sub-committee to scrub the completed projects from prior biennium. By doing this we were able to repurpose approximately \$2.2 million
3. We allocated in the footnotes \$1.5 million of this repurposed money for the dredging/expansion of the Turning Basin at Portsmouth Harbor
4. At the request of the Adjutant General we added additional monies for the renovation of Readiness Centers statewide
5. We added a Coastal Flooding Model project to DES
6. We added \$350,000 for roofing and repair projects at our state parks
7. Finally, the governor had provided no new capital money to the Community College System. We allocated \$1 million to them for required critical maintenance.
8. We reduced a couple of allocations to help fund these additions, most notably Emergency Funding under DAS. We reduced this by \$500,000 since there is a lapse extension for this item of over \$600,000.

The attached annotated Compare Report highlights the majority of these changes, as well as others I have not mentioned. Having talked with Mr. Shea of the LBA, I know he intends to cover this material in his presentation. I will be "in the audience" virtually on Friday if you have any questions about what the House position on HB25.

v/r
Rep. John A. Graham
Chairman, Public Works & Highway Committee

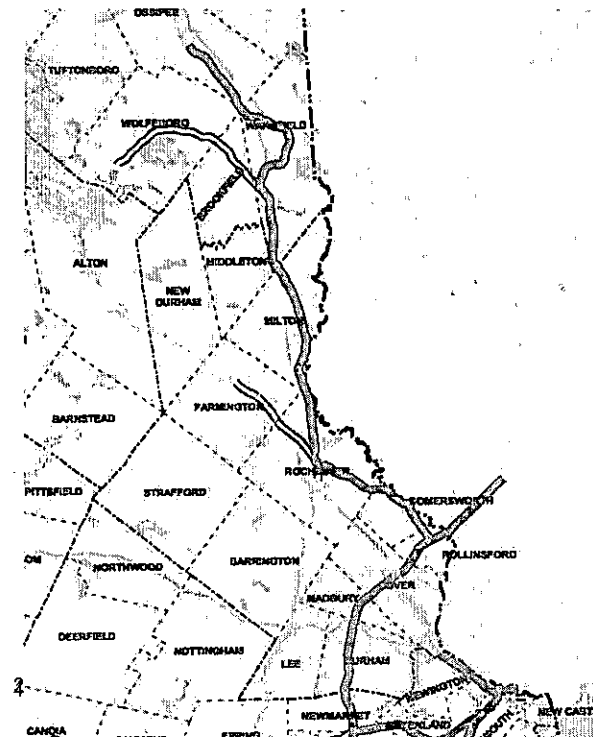
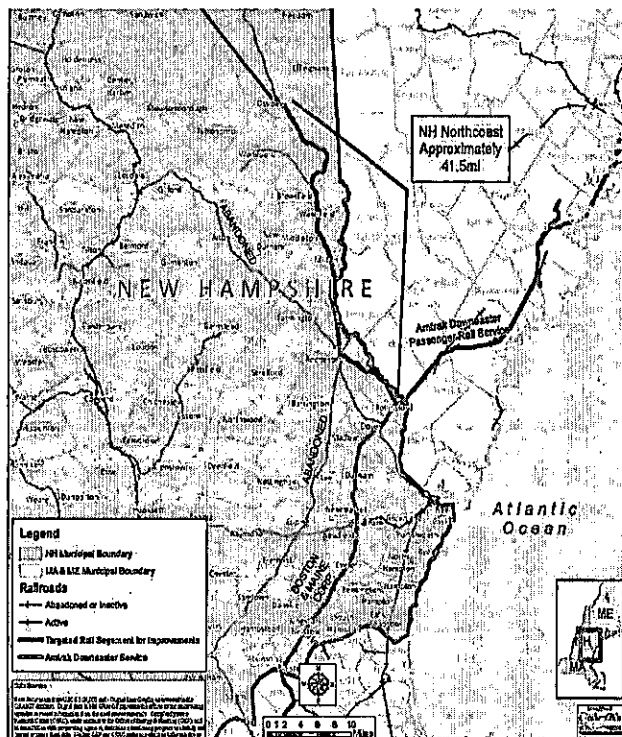
Sent from [Mail](#) for Windows 10

**New Hampshire Northcoast Railroad (NHN)
Bridge & Culvert Repair Projects
Public Works & Highways Committee
April 28, 2021**



New Hampshire Northcoast Corporation (NHN) Who We Are and What We Do

- 42 mile short line railroad (Rollinsford, Somersworth, Rochester, Lebanon, ME (1/2 mile), Milton, Wakefield and Ossipee).
- Connects with Pan-Am (formerly B & M) main line in the south and the rail corridor owned by State of NH to the north.
- Hauling freight for more than 150 years
- Passenger service and Ski Train discontinued in the early 1960's.
- 1985 - the line was purchased from the B & M by Boston Sand & Gravel Co. and became the NHN (New Hampshire Northcoast Corp.) short line railroad.



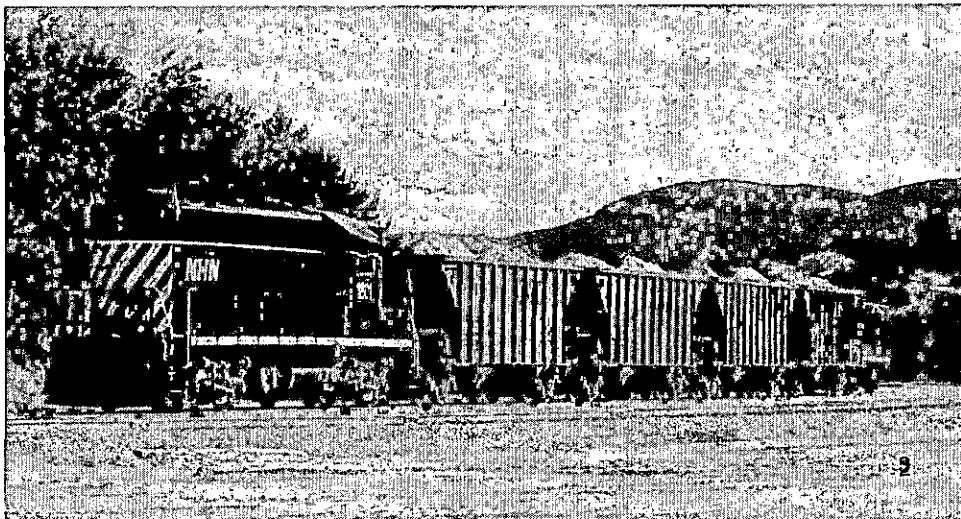
NHN's North Rochester Trans-Loading Facility Services Eastern Propane Co. and Ossipee Aggregates Corp.



New Hampshire Northcoast Corp. (NHN)

Freight Facts

- Biggest freight commodities are concrete sand - Ossipee Aggregates Corp., Ossipee and propane - Eastern Propane Co., Rochester; also haul steel, telephone poles and waste oil
- Annual total (100-ton) freight cars: approx. 5,700 cars / 570,000 tons
 - Concrete Sand: approx. 4,800 cars / 480,000 tons
 - 20% tons/yr. to trans-loading facility in North Rochester, NH
 - 80% tons/yr. to concrete plants in Boston, MA
 - Propane: import avg. 800 tanker cars / 80,000 tons/yr.
 - Steel: 2020 - 220 cars / 26,000 tons of steel
- Present volume moves approx. 570,000 tons/yr. (that's 5,700 100-ton rail cars)
- **In trucking terms: equivalent of 37,000 trailer or tanker round trips per/yr.**

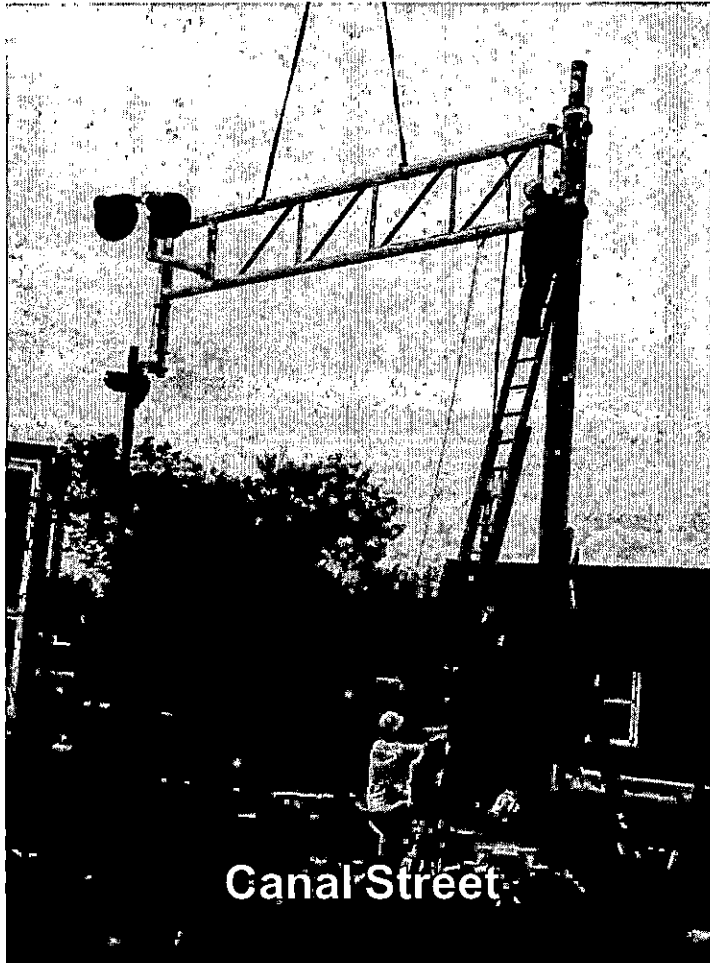


Rail Freight Reduces Truck Volumes, Highway Maintenance Costs & Carbon Emissions Increases Highway Safety

- NHN tracks closely parallel NH Route 16 and the Spaulding Turnpike, the two major north/south arteries to and from NH's "Northeast Kingdom," which serve truck, commuter and tourist traffic.
- NHN current freight volumes eliminate 37,000 heavy tractor trailer/tanker trips/year.
- NHN annual freight volumes at times have reached more than a million tons/year or the equivalent of 65,000 trailer truck/tanker trips/year
- **Over the past 35 years, NHN trains have moved 26 million tons of freight**
- **Taking 1.6 million heavy truck trips off NH highways and bridges, which**
- **Dramatically increases fuel efficiency and decreases carbon emissions.**
- **This greatly improve highway safety. and significantly**

NHN Track Maintenance

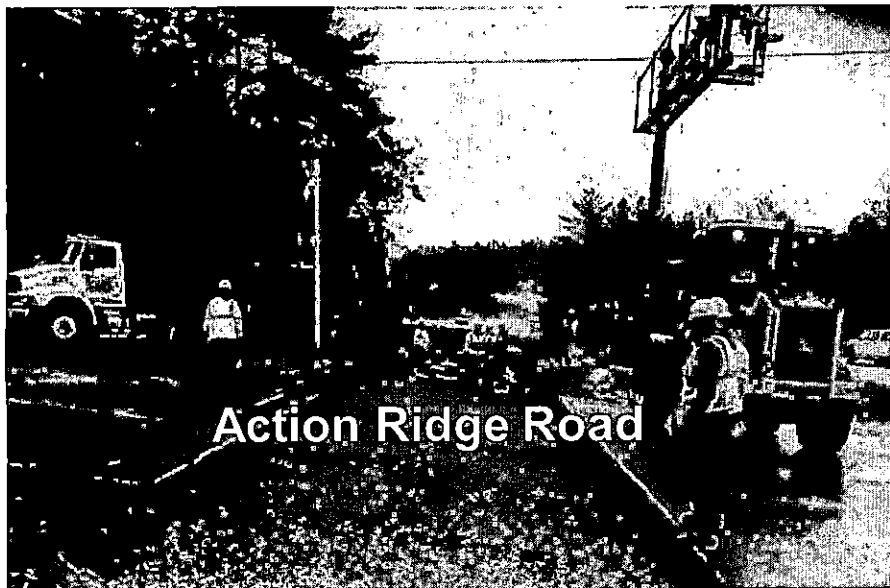
A Public-Private Partnership



- Since the 1980's, NHN has partnered with private businesses, municipalities, the state and the federal governments in the funding of the maintenance and rehabilitation of the NHN track structure.
- NHN spends \$350,000 - \$1,000,000 per year on track repairs.
- 95% of the rails and ties have been replaced since 1985. Rails and ties have a 25 - 50 year life-span which means a constant replacement cycle.
- NHN has 49 grade crossings (intersecting with 41 public and 8 private roads) 35 (71%) are signalized.
- Since 1990, NHN has continuously upgraded all signalized crossings using federal programs administered by NHDOT and funding assistance from businesses and municipalities

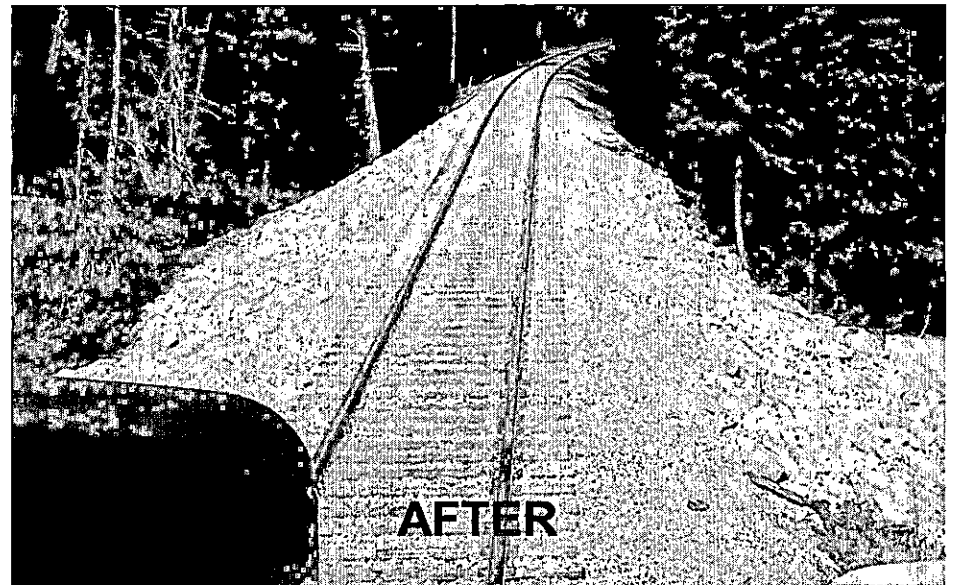
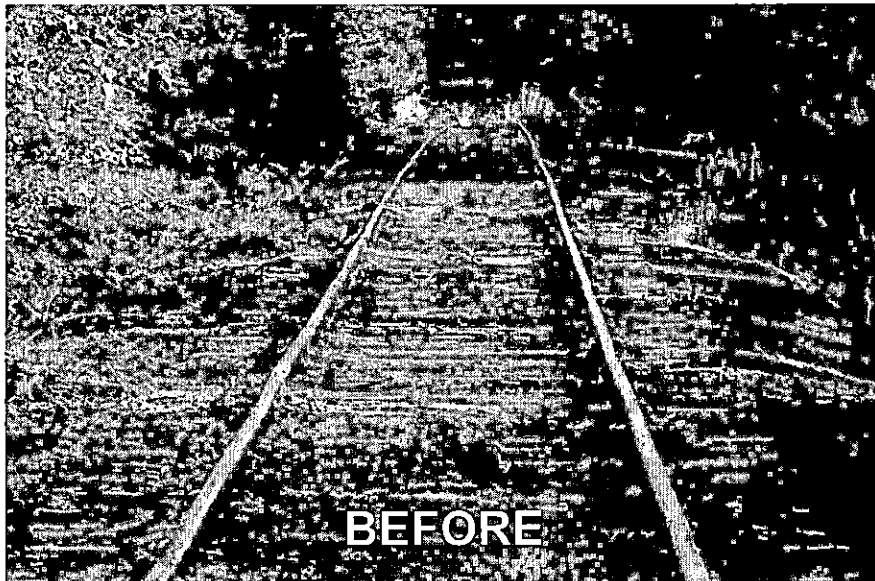
Private-Municipal-State-Federal Funding Recent Track Maintenance Partnerships

- **2017 Capital Budget Match Appropriation** - \$1.8 million critical track rehabilitation - replaced ties, rails & ballast and signalized & upgraded several crossings (50/50 funded by NHDOT and NHN)
- **2019 Capital Budget Match Appropriation** - \$1.8 million critical track rehabilitation – replaced ties, rails & ballast and signalized and upgraded public crossings (50/50 funded by NHDOT and NHN)
- Canal Street Signalization, Somersworth – paid for with federal, NHN, state and private funding
- Acton Ridge Road Signalization and Crossing Realignment, Wakefield paid for with federal, NHN and state monies.
- Market Street, Somersworth & Berwick, ME - paid for by NH, Maine & NHN

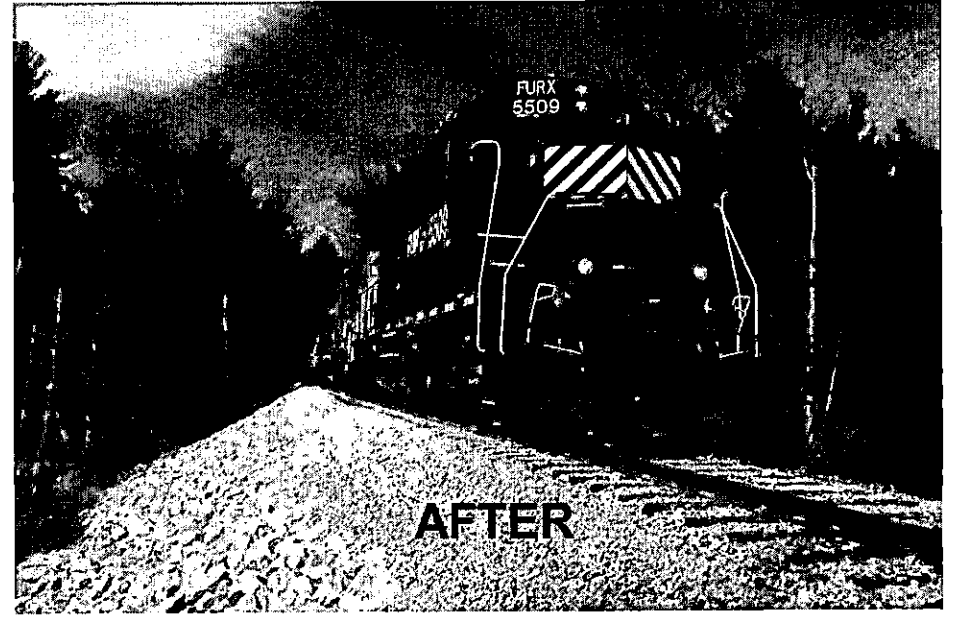
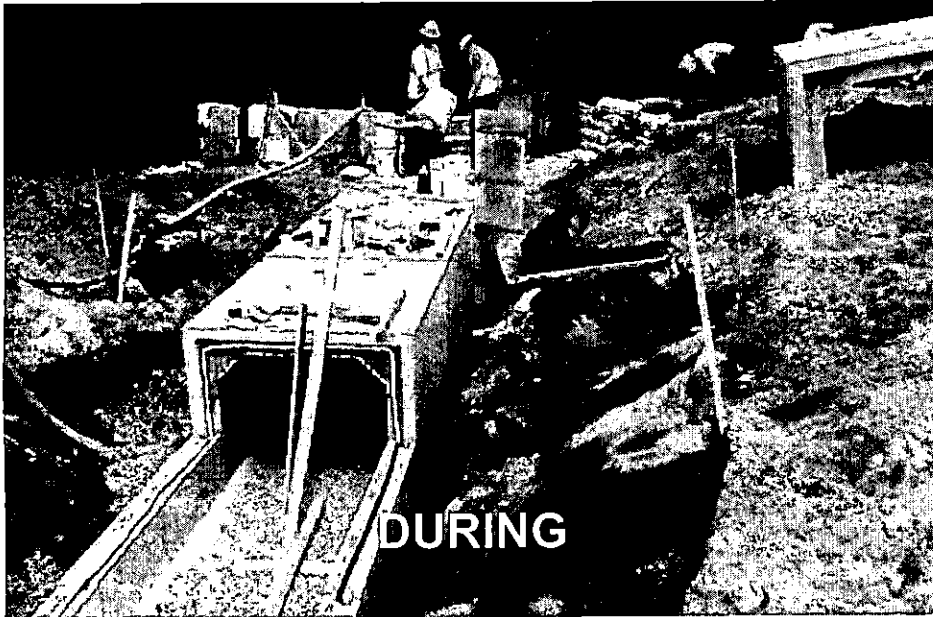


2013 - 2015 Federal TIGER Grant

- 2013 NHN awarded a federal TIGER grant for a \$2 million rehabilitation project (\$1.4 million - Federal; \$450,000 - NHN; \$150,000 - State of NH)
- 9,000 new and relay ties, a linear mile of relay rail, 2 crossings & ballast for rail bed
- Repair of 20-year-old major washout north of the Ossipee sand pit
- This washout repair **opened up hundreds of acres of private land for potential rail customers and economic development in Ossipee**
- **Restored connectivity** of the rail corridor from Ossipee to Conway, which is owned by State of NH



Washout Repair 2015 TIGER Grant



NHN Track Maintenance & Costs

- NHN maintains: 247,000 ties, 84 linear miles of rail, 49 crossings, over 100 culverts, several bridges and retaining walls, and 42 miles of rail bed and ballast
- The 13,500 replacement ties installed in the prior 2018 and 2020 State/NHN funded projects represented only 5.5% of NHN's total ties.
- Tie and steel costs fluctuate; quality goes down - life expectancy is less.
- Unexpected major repairs are borne entirely by the railroad:
- 2014 sinkhole in the retaining wall along Salmon Falls in Somersworth **shut down that section of the line for 5 weeks** (freight had to be unloaded onto trucks in Rochester, and then transferred back to rail cars in south Somersworth)
Cost: Emergency repair - \$260,000 in direct repair costs to NHN



2021 NHN Capital Request Bridge and Culvert Repairs Only

- In September 2020, NHN was awarded a \$4.5 million federal CRISI grant through the USDOT and the Federal Railroad Administration (FRA) for critical infrastructure, including rail, tie and ballast replacement, crossing upgrades, increasing off-track propane car storage capacity and addressing the single most dangerous of NHN's 33 bridges -- the underpass on Haven Hill Road in Rochester with a height of only 11 feet. This bridge has been struck dozens of times through the years, most recently on November 20, 2020 (see photos).
- NHN's share of the 4-year CRISI grant project is \$2,000,000 with \$100,000 contribution from its largest customer, Eastern Propane. This project will constrain both NHN's maintenance budget and schedule over the next four years.
- However, the deterioration of NHN's 32 other bridges requires urgent attention in the immediate and short-term time-frame (see photos), according to the USDOT required annual bridge inspections. This money would also address the worst of the ninety-two 160-year old granite box culverts, which are also inspected regularly (see photos).
- Similar to the 2019 Capital Budget appropriation to NHDOT for bridge repairs on the State-owned rail lines, NHN is respectfully requesting matching state funding to exclusively address bridge and culvert repairs beginning with the 2021 capital appropriations cycle.

NHN Bridge Photos

Haven Hill Road Bridge – Rochester



Examples of NHN Bridges Requiring Abutment, Pedestal and Repointing Repairs



Examples of NHN Bridges Requiring Abutment , Pedestal and Repointing Repairs



Emergency Culvert Repair - 2018

Required Wetlands & Army Corps Permits: \$80,000

Before & After



Sonja Caldwell

From: Christopher Shea
Sent: Wednesday, April 28, 2021 2:43 PM
To: Sonja Caldwell
Subject: FW: HB 25 Funding for the Coos County Rail Improvement Project Senate Capital Budget Committee

Sonja

Below is the narrative Paul would like distributed to the Capital Budget Committee.

Christopher Shea
Deputy Legislative Budget Assistant
Office of Legislative Budget Assistant
State House Room 102
107 North Main Street
Concord NH 03301

From: Paul A. Worsowicz <worsowicz@gcglaw.com>
Sent: Wednesday, April 28, 2021 2:20 PM
To: Christopher Shea <Christopher.Shea@leg.state.nh.us>; campbelldavidb <campbelldavidb@comcast.net>
Cc: Sara K. Giroux <giroux@gcglaw.com>
Subject: HB 25 Funding for the Coos County Rail Improvement Project Senate Capital Budget Committee

Chris
Information for the Capital Budget Committee HB 25
Hope all is well
Thanks Paul

History of the State public-private partnership funding of the Coos County Rail Project rail replacement (31.2 miles beginning in 2009)

- The Senate Capital Budget Committee and the House Public Works Committee started funding the rail rehabilitation in 2010 with an appropriation of \$850,000 that required a public-private partnership 20% match from the railroad as required by NH statute.
- Beginning with FY2016-2017, the Senate Capital Budget Committee agreed with the House Public Works Committee to increase the rail rehabilitation public-private match policy to 50%, an increase from the original 20%. The Senate Capital Budget and the House Public Works Committee provided in FY2016-2017: \$1,500,00, in FY2018-2019: \$1,000,000 and in FY2020-2021: \$900,000. Each of the last three Capital appropriations required a dollar a dollar-for-dollar match leveraging \$3,400,000 in private contribution. In 2010, the private sector contribution was \$170,000 for a total of \$3,570,000 by the St. Lawrence Atlantic Railroad.
- Finish line is 7.6 miles in Northumberland & Stratford. The current appropriation in HB 25 will move the project to the finish line by 1.6 +/-.

Conditions placed on funding

- The railroad operator shall make commitments to continue service and maintenance on the lines appropriate at the classification level to which the lines had been rehabilitated.
- A lien on the improved property shall be created in favor of the State in an amount which equals all, or the pro rata share, of the improvements made. The lien shall expire 10 years from the date the improvements are completed; provided that the lien shall be recorded in the Registry of Deeds of the county or counties in which the improved property is situated and shall not supersede any lien created by a mortgage affecting such property. The lien shall only expire if the line upon which the improvements have been made is operated and maintained for normal use for a period of 10 years subsequent to the completion of the improvements.
- Railroads in the private sector contributed to the General Fund in FY2020. \$306,293 was collected by DRA in 2020 (unaudited), with \$91,689 distributed to municipalities (source: DRA presentation to House Ways and Means Committee 1-26-21). A similar amount +/- is contributed to fund rail rehabilitation of state-owned rail lines.

Below is a comparison report that shows the 2022-2023 appropriation the House Public Works Committee included in HB 25 that the House adopted for the two rail projects (Coos County and Strafford-Carroll County)

Link to [HB 25-A](#)

Link to [HB 25 \(Capital Budget\) Compare Report dated 4/7/2021](#)

Below is a link to documents the St. Lawrence Atlantic Railroad submitted to the Legislative Budget Office for the Capital Budget Oversight Committee October 2020 agenda as required by HB 25. **The documents include photos of the construction and a map of the rail construction project.**

Link to [CAP 20-013 Additional Information #1 as provided by St. Lawrence Atlantic Railroad](#)

If you have questions, please call me 603-491-8346 or email me at worsowicz@gcglaw.com.

Sincerely,
Paul Worsowicz

Voting Sheets

Senate Capital Budget Committee
EXECUTIVE SESSION RECORD
2021-2022 Session

Bill # HB25-A

Hearing date: 5-18-21

Executive Session date: 5-25-21

Motion of: OTP/A Vote: 50

Committee Member	Present	Made by	Second	Yes	No
Sen. Reagan, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sen. Bradley, VC	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sen. Daniels	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sen. D'Allesandro	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sen. Watters	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Motion of: _____ Vote: _____

Committee Member	Present	Made by	Second	Yes	No
Sen. Reagan, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sen. Bradley, VC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sen. Daniels	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sen. D'Allesandro	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sen. Watters	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Motion of: _____ Vote: _____

Committee Member	Present	Made by	Second	Yes	No
Sen. Reagan, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sen. Bradley, VC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sen. Daniels	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sen. D'Allesandro	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sen. Watters	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Reported out by: Reagan

Notes: _____

Committee Report

STATE OF NEW HAMPSHIRE

SENATE

REPORT OF THE COMMITTEE

Thursday, May 27, 2021

THE COMMITTEE ON Capital Budget

to which was referred **HB 25-A**

AN ACT making appropriations for capital improvements.

Having considered the same, the committee recommends that the Bill

OUGHT TO PASS WITH AMENDMENT

BY A VOTE OF: 5-0

AMENDMENT # 1785s

Senator John Reagan
For the Committee

Sonja Caldwell 271-2117

CAPITAL BUDGET

HB 25-A, making appropriations for capital improvements.

Ought to Pass with Amendment, Vote 5-0.

Senator John Reagan for the committee.

General Court of New Hampshire - Bill Status System

Docket of HB25

Docket Abbreviations

Bill Title: making appropriations for capital improvements.**Official Docket of HB25.:**

Date	Body	Description
3/1/2021	H	Introduced (in recess of) 02/25/2021 and referred to Public Works and Highways HJ 4 P. 47
3/16/2021	H	Public Hearing: 03/16/2021 09:30 am Members of the public may attend using the following link: To join the webinar: https://www.zoom.us/j/93596384134 / Executive session on pending legislation may be held throughout the day (time permitting) from the time the committee is initially convened.
3/10/2021	H	Full Committee Work Session: 03/16/2021 11:00 am Members of the public may attend using the following link: To join the webinar: https://www.zoom.us/j/93596384134 / Executive session on pending legislation may be held throughout the day (time permitting) from the time the committee is initially convened.
3/17/2021	H	Full Committee Work Session: 03/23/2021 09:30 am Members of the public may attend using the following link: To join the webinar: https://www.zoom.us/j/98541645304 / Executive session on pending legislation may be held throughout the day (time permitting) from the time the committee is initially convened.
3/17/2021	H	Full Committee Work Session: 03/25/2021 09:30 am Members of the public may attend using the following link: To join the webinar: https://www.zoom.us/j/99197496576 / Executive session on pending legislation may be held throughout the day (time permitting) from the time the committee is initially convened.
3/25/2021	H	==CANCELLED== Executive Session: 03/29/2021 09:30 am Members of the public may attend using the following link: To join the webinar: https://www.zoom.us/j/96673297194
3/30/2021	H	Committee Report: Ought to Pass with Amendment #2021-1029h (Vote 20-0; RC) HC 18 P. 27
4/7/2021	H	Amendment #2021-1029h : AA VV 04/07/2021 HJ 5 P. 50
4/7/2021	H	Ought to Pass with Amendment 2021-1029h: MA VV 04/07/2021 HJ 5 P. 50
4/13/2021	S	Introduced 04/08/2021 and Referred to Capital Budget; SJ 12
5/12/2021	S	Remote Hearing : 05/18/2021, 10:00 am; Links to join the hearing can be found in the Senate Calendar; SC 24
5/27/2021	S	Committee Report: Ought to Pass with Amendment #2021-1785s , 06/03/2021; SC 26
6/3/2021	S	Committee Amendment #2021-1785s , AA, VV; 06/03/2021; SJ 18
6/3/2021	S	Ought to Pass with Amendment 2021-1785s, MA, VV; OT3rdg; 06/03/2021; SJ 18
6/4/2021	S	Without Objection, the Clerk is authorized to make technical and administrative corrections which are necessary to reflect the intent of the Senate, Relative to Bills and Amendments Passed Today, MA; 06/03/2021; SJ 18
6/7/2021	H	House Non-Concurs with Senate Amendment 2021-1785s and Requests CofC (Reps. Graham, McConkey, Milz, Jack): MA VV 06/04/2021
6/10/2021	S	Sen. Reagan Accedes to House Request for Committee of Conference, MA, VV; (In recess 06/03/2021); SJ 19

6/10/2021	S	President Appoints: Senators Reagan, Bradley, Watters; (In Recess 06/03/2021); SJ 19
6/10/2021	H	Conference Committee Meeting: 06/11/2021 09:30 am LOB 201-203
6/16/2021	S	Conference Committee Report Filed, # 2021-1918c ; 06/24/2021
6/24/2021	S	Conference Committee Report # 2021-1918c , Adopted, VV; 06/24/2021; SJ 20
6/24/2021	H	Conference Committee Report 2021-1918c: Adopted, VV 06/24/2021
7/1/2021	S	Enrolled Adopted, VV, (In recess 06/24/2021); SJ 20
7/1/2021	H	Enrolled (in recess of) 06/24/2021
7/13/2021	H	Signed by Governor Sununu 07/09/2021; Chapter 107; I. Sec. 16 Eff: 06/30/2021 II. Rem. Eff: 07/01/2021

 NH House

 NH Senate

Other Referrals

1 Committee of Conference Report on HB 25-A, making appropriations for capital improvements.

2

3 Recommendation:

4

5 That the House recede from its position of nonconcurrency with the Senate amendment, and
6 concur with the Senate amendment, and

7 That the Senate and House adopt the following new amendment to the bill as amended by the
8 Senate, and pass the bill as so amended:

9

10 Amend section 1 of the bill by replacing paragraph I with the following:

11

12 I. Department of Administrative Services

13 A. Court Facilities

14 1. Hillsborough County South - Cooling And Controls 975,000

15 2. Lebanon Circuit Courthouse - Remove And Replace Underground Fuel
16 Storage Tank 310,000

17 3. Portsmouth And Dover Circuit Court Boilers 570,000

18 4. Statewide Courthouse Roof Replacements 2,100,000

19 B. Facilities and Asset Management

20 1. Life Safety Upgrades 570,000

21 2. Main Building Rewiring Phase 1 800,000

22 3. Philbrook Building - Sewer Line Replacement 300,000

23 4. Thayer Building - Replace Roof 650,000

24 5. Tunnel System: Repair And Abandonment Plan 620,000

25 C. Financial Data Management

26 1. NH First Migration To Information Cloud Environment 5,100,000

27 D. General Services

28 1. HHS Roof Replacement 2,385,000

29 2. HHS/DES Mechanical Replacements And Controls 1,200,000

30 3. Morton, Johnson, HHS Underground Tank Removal 700,000

31 4. Safety Mechanical Replacements And Repairs 3,125,000

32 5. Coos County New Parking Lot and Concrete Plaza Entrance 442,750

33 6. Hillsborough County Courthouse North Cooling Tower 189,750

34 7. Annex 1 - Bancroft ADA Connector 400,000

Committee of Conference Report on HB 25-A

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1	8. Discovery Center Mechanical Replacement and Controls	385,000
2	9. Hillsborough County South Walkway Repairs	253,000
3	10. Doloff Building Elevator Replacement	1,512,750
4	11. Phase II - Statehouse Annex Renovation	1,200,000
5	12. New Fire Panels-Installation at 11 Locations	556,600
6	13. Main Building Stair Tower Roofs and Repointing	367,250
7	14. Rochester Circuit Court Replacement Engineering *	1,161,000
8	E. Statewide Emergency Fund	1,000,000
9	F. Statewide Energy Efficiency Improvements Projects	1,000,000
10	Total state appropriation paragraph I	\$27,873,100

11 *The funds appropriated to the department of administrative services in subparagraph 14 for the
12 Rochester Circuit Court replacement engineering shall not be spent, obligated, or encumbered until
13 such time as a suitable site for the courthouse has been approved by the capital budget overview
14 committee. The general court intends that funding to complete the Rochester circuit court project
15 will be included in the state capital budget for the biennium ending June 30, 2025.

16

17 Amend section 1 of the bill by replacing paragraph VIII with the following:

18

19 VIII. Judicial Branch

20	1. NH e-Court	1,100,000
21	2. Courts Digitization Project *	50,000
22	Total state appropriation paragraph VIII	\$1,150,000

23 * The general court intends that funding to complete the Supreme Court digitization project will
24 be included in the state capital budget for the biennium ending June 30, 2025.

25

26 Amend the bill by replacing section 10 with the following:

27

28 10 Department of Administrative Services; Inspection Services; Davis-Bacon Compliance; ARPA
29 Funds Reports.

30 I. The appropriations for those projects which are managed by the division of public works
31 design and construction, department of administrative services, may be expended to fund temporary
32 personnel for the purpose of providing construction inspection services and Davis-Bacon Act
33 compliance services for projects utilizing federal funds, for those projects included in this act.

34 II. The department of administrative services shall provide quarterly reports to the capital
35 budget overview committee detailing the project status for all capital projects, including information
36 technology projects, funded by the American Rescue Plan Act of 2021 (ARPA) that have been
37 approved by the fiscal committee of the general court. The first quarterly report shall be for the

Committee of Conference Report on HB 25-A

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1 quarter ending December 31, 2021.

2

3 The signatures below attest to the authenticity of this Report on HB 25-A, making appropriations for
4 capital improvements.

Committee of Conference Report on HB 25-A

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Conferees on the Part of the Senate

Conferees on the Part of the House

Sen. Reagan, Dist. 17

Rep. Graham, Hills. 7

Sen. Bradley, Dist. 3

Rep. McConkey, Carr. 3

Sen. Watters, Dist. 4

Rep. Milz, Rock. 6

Rep. Jack, Hills. 36

Senate Inventory Checklist for Archives

Bill Number: HB-25-A

Senate Committee: Capital Budget

Please include all documents in the order listed below and indicate the documents which have been included with an "X" beside

Final docket found on Bill Status

Bill Hearing Documents: {Legislative Aides}

- Bill version as it came to the committee
- All Calendar Notices
- Hearing Sign-up sheet(s)
- Prepared testimony, presentations, & other submissions handed in at the public hearing
- Hearing Report
- Revised/Amended Fiscal Notes provided by the Senate Clerk's Office

Committee Action Documents: {Legislative Aides}

All amendments considered in committee (including those not adopted):

- amendment # 16845 - amendment # _____
- amendment # 17853 - amendment # _____
- Executive Session Sheet
- Committee Report

Floor Action Documents: {Clerk's Office}

All floor amendments considered by the body during session (only if they are offered to the senate):

- amendment # _____ - amendment # _____
- amendment # _____ - amendment # _____

Post Floor Action: (if applicable) {Clerk's Office}

- Committee of Conference Report (if signed off by all members. Include any new language proposed by the committee of conference):
- Enrolled Bill Amendment(s)
- Governor's Veto Message

All available versions of the bill: {Clerk's Office}

- as amended by the senate as amended by the house
- final version

Completed Committee Report File Delivered to the Senate Clerk's Office By:

SLC
Committee Aide

7-27-21
Date

Senate Clerk's Office [Signature]