

Committee Report

REGULAR CALENDAR

March 25, 2021

HOUSE OF REPRESENTATIVES

REPORT OF COMMITTEE

**The Committee on Public Works and Highways to which
was referred HB 25-A,**

**AN ACT making appropriations for capital
improvements. Having considered the same, report the
same with the following amendment, and the
recommendation that the bill OUGHT TO PASS WITH
AMENDMENT.**

Rep. John Graham

FOR THE COMMITTEE

COMMITTEE REPORT

Committee:	Public Works and Highways
Bill Number:	HB 25-A
Title:	making appropriations for capital improvements.
Date:	March 25, 2021
Consent Calendar:	REGULAR
Recommendation:	OUGHT TO PASS WITH AMENDMENT 2021-1029h

STATEMENT OF INTENT

This bill is New Hampshire's capital budget for the coming biennium. The capital budget provides bonded funding for statewide capital improvements including construction, repairs, and investments in state-owned buildings, state facilities and parks. Such improvements aim to maintain and strengthen our state's non-highway transportation, building, and technological infrastructure. Working with the State Treasurer, the committee determined that maintaining a budget close to the dollar amount that the Governor recommended was the prudent thing to do. Therefore, the capital budget, as recommended by the committee, appropriates approximately \$127 million in general fund bonding, which is about \$500 thousand more than the budget recommended by the Governor. Through judicious use of lapse money, the committee was able to provide support for urgent needs such as matching funds for federal efforts to widen the turning basin in the Portsmouth Harbor. The additions also include, funding for such things as critical maintenance at the Community College System, additional funds to match federal funds for National Guard readiness center renovations, the renovation of public bathrooms at the Department of Education, and the demolition of a burned out building at the Sununu Youth Center. Understanding that NH relies heavily on the tourism industry the committee is providing additional funds for repair and maintenance of facilities at our state parks. The committee tried to take advantage of federal and other matching funds to develop a proposal which will provide much needed projects, improvements, and jobs throughout New Hampshire. For example, the Department of Health and Human Services (DHHS) spending \$26 million brings in over \$142 million in federal matching funds. Overall this budget leverages over \$214 million in federal funds. IT projects comprise over 25% of this capital budget. While the committee recognizes that we are in the 21st century and the state needs a robust IT infrastructure, with finite funding capacity this infrastructure comes at the expense of maintaining the rest of the state's buildings and facilities. Future legislatures will have to continue this balancing act of how to maintain fixed facilities while simultaneously ensuring the viability of our IT infrastructure. Finally, with the passage of the American Recovery Plan Act it appears that there will be additional federal funds for state capital projects. While guidance on the use of these funds is still forthcoming, the committee took the unprecedented step of including a list of one-time projects that could be completed utilizing these funds. It is imperative that we maintain our state owned buildings, and this proposed budget continues the commitment of the Public Works committee to do just that. In summary, this capital budget helps New Hampshire maintain and enhance its infrastructure and also stimulates private business growth and economic opportunity. The projects for which money is appropriated will create jobs for many small and large contracting businesses throughout our state. The committee did the best it could to spread as many of these projects to all corners of the state - from the Connecticut River Valley, to the North Country, to the Southern Border, to the Seacoast, and voted unanimously to support this bill. We ask the House to do likewise.

Original: House Clerk
Cc: Committee Bill File

Vote 20-0.

Rep. John Graham
FOR THE COMMITTEE

Original: House Clerk
Cc: Committee Bill File

REGULAR CALENDAR

Public Works and Highways

HB 25-A, making appropriations for capital improvements. **OUGHT TO PASS WITH AMENDMENT.**

Rep. John Graham for Public Works and Highways. This bill is New Hampshire's capital budget for the coming biennium. The capital budget provides bonded funding for statewide capital improvements including construction, repairs, and investments in state-owned buildings, state facilities and parks. Such improvements aim to maintain and strengthen our state's non-highway transportation, building, and technological infrastructure. Working with the State Treasurer, the committee determined that maintaining a budget close to the dollar amount that the Governor recommended was the prudent thing to do. Therefore, the capital budget, as recommended by the committee, appropriates approximately \$127 million in general fund bonding, which is about \$500 thousand more than the budget recommended by the Governor. Through judicious use of lapse money, the committee was able to provide support for urgent needs such as matching funds for federal efforts to widen the turning basin in the Portsmouth Harbor. The additions also include, funding for such things as critical maintenance at the Community College System, additional funds to match federal funds for National Guard readiness center renovations, the renovation of public bathrooms at the Department of Education, and the demolition of a burned out building at the Sununu Youth Center. Understanding that NH relies heavily on the tourism industry the committee is providing additional funds for repair and maintenance of facilities at our state parks. The committee tried to take advantage of federal and other matching funds to develop a proposal which will provide much needed projects, improvements, and jobs throughout New Hampshire. For example, the Department of Health and Human Services (DHHS) spending \$26 million brings in over \$142 million in federal matching funds. Overall this budget leverages over \$214 million in federal funds. IT projects comprise over 25% of this capital budget. While the committee recognizes that we are in the 21st century and the state needs a robust IT infrastructure, with finite funding capacity this infrastructure comes at the expense of maintaining the rest of the state's buildings and facilities. Future legislatures will have to continue this balancing act of how to maintain fixed facilities while simultaneously ensuring the viability of our IT infrastructure. Finally, with the passage of the American Recovery Plan Act it appears that there will be additional federal funds for state capital projects. While guidance on the use of these funds is still forthcoming, the committee took the unprecedented step of including a list of one-time projects that could be completed utilizing these funds. It is imperative that we maintain our state owned buildings, and this proposed budget continues the commitment of the Public Works committee to do just that. In summary, this capital budget helps New Hampshire maintain and enhance its infrastructure and also stimulates private business growth and economic opportunity. The projects for which money is appropriated will create jobs for many small and large contracting businesses throughout our state. The committee did the best it could to spread as many of these projects to all corners of the state - from the Connecticut River Valley, to the North Country, to the Southern Border, to the Seacoast, and voted unanimously to support this bill. We ask the House to do likewise. **Vote 20-0.**

Original: House Clerk

Cc: Committee Bill File

Voting Sheets

HOUSE COMMITTEE ON PUBLIC WORKS

~~EXECUTIVE SESSION~~ on Bill # HB 25

BILL TITLE: HB 25 D.O.T. AMENDMENT

DATE: 3/16/21

LOB ROOM: 201

MOTION: (Please check one box)

- OTP
- ITL
- Retain (1st year)
- Adoption of Amendment # 2021 07931
(if offered)
- Interim Study (2nd year)

Moved by Rep. McConkey Seconded by Rep. Cloutier Vote: 18-0

MOTION: (Please check one box)

- OTP
- OTP/A
- ITL
- Retain (1st year)
- Adoption of Amendment # _____
(if offered)
- Interim Study (2nd year)

Moved by Rep. _____ Seconded by Rep. _____ Vote: _____

MOTION: (Please check one box)

- OTP
- OTP/A
- ITL
- Retain (1st year)
- Adoption of Amendment # _____
(if offered)
- Interim Study (2nd year)

Moved by Rep. _____ Seconded by Rep. _____ Vote: _____

MOTION: (Please check one box)

- OTP
- OTP/A
- ITL
- Retain (1st year)
- Adoption of Amendment # _____
(if offered)
- Interim Study (2nd year)

Moved by Rep. _____ Seconded by Rep. _____ Vote: _____

CONSENT CALENDAR: _____ YES _____ NO

Minority Report? _____ Yes _____ No If yes, author, Rep: _____ Motion _____

Respectfully submitted: _____

Rep. David Miltz, Clerk



2021 SESSION

Public Works and Highways

Bill #: HB 25 Motion: OTP AM #: 2021 0793 H Exec Session Date: 3-16-21

<u>Members</u>	<u>YEAS</u>	<u>Nays</u>	<u>NV</u>
Graham, John A. Chairman	18		
McConkey, Mark E. Vice Chairman	1		
Milz, David E. Clerk	2		
Somero, Paul J.	3		
Fedolfi, Jim L.	4		
Newton, Clifford A.	5		
Blasek, Melissa			—
Bordes, Mike			—
Kaczynski, Thomas L.	6		
Kilanski, Ben M.			—
Thompson, Dennis J.	7		
Vandecasteele, Susan J.			—
Cloutier, John R.	8		
Edgar, Michael A.	9		
Ebel, Karen E.	10		
Jack, Martin L.	11		
Abbott, Michael D.	12		
Faulkner, Barry			—
Newman, Sue A.	13		
Eaton, Daniel A. — GRASSIE	14		
Pedersen, Michael P.	15		



2021 SESSION

Public Works and Highways

Bill #: _____ Motion: _____ AM #: _____ Exec Session Date: _____

Query, Joshua F.	16		
Bunker, Lisa H.	17		
TOTAL VOTE:	18	0	5

Public Hearing

HOUSE COMMITTEE ON PUBLIC WORKS AND HIGHWAYS

PUBLIC HEARING ON HB 25-A

BILL TITLE: making appropriations for capital improvements.

DATE: March 16, 2021

LOB ROOM: remote **Time Public Hearing Called to Order:** 9:35 a.m.

Time Adjourned: 9:57 a.m.

Committee Members: Reps. Graham, McConkey, Milz, Somero, Fedolfi, Newton, Blasek, Bordes, Kaczynski, Kilanski, Thompson, B. Boyd, Cloutier, Edgar, Ebel, Jack, Abbott, Faulkner, S. Newman, Eaton, Pedersen, Query and Bunker

Bill Sponsors:
Rep. Graham

TESTIMONY

* Use asterisk if written testimony and/or amendments are submitted.

Rep. Graham - Introduced bill

Rep. Grote - Advised she was NOT opposing the bill. She provided a letter regarding her support for the coastal flooding portion of the bill. No questions from the committee.

* Nancy Stiles - was unable to access the meeting by phone and agreed to have her written testimony read into the record. Chairman Graham read the attached letter.

Respectfully submitted,

Rep. Milz, Clerk

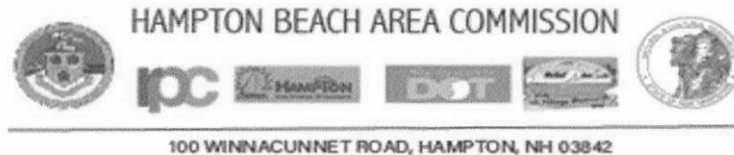
House Remote Testify

Public Works and Highways Committee Testify List for Bill HB25 on 2021-03-
Support: 4 Oppose: 2 Neutral: 0 Total to Testify: 1

[Export to Excel](#)

<u>Name</u>	<u>City, State</u> <u>Email Address</u>	<u>Title</u>	<u>Representing</u>	<u>Position</u>	<u>Testifying</u>	<u>Non-Germane</u>	<u>...</u>
Grote, Jaci	Rye, NH Jaci.Grote@leg.state.nh.us	A Member of the Public	Myself	Oppose	Yes (3m)	No	...
Kravitz, Barbara	Hampton, NH bkravitz777@yahoo.com	A Member of the Public	Myself	Support	No	No	...
McConville, David McConville	Amherst, NH dmc2015@comcast.net	A Member of the Public	Myself	Oppose	No	No	...
Scripture, Eric	North hampton, NH ericscripture@gmail.com	An Elected Official	Myself	Support	No	No	...
Stiles, Nancy	Hampton, NH nstiles@comcast.net	A Member of the Public	Myself	Support	No	No	...
Horrigan, Rep. Timothy	Durham, NH timothy.horrigan@leg.state.nh.us	An Elected Official	Strafford 6	Support	No	No	...

Testimony



March 15, 2021

Dear Representative Graham and Capital Budget Committee Members,

For the record I am Nancy Stiles, Hampton.

On behalf of the Hampton Beach Area Commission (HBAC) I write in support of DES's request for funding the Coastal Flooding Model proposed in HB 25.

HBAC is in the process of updating its Master Plan as directed by NH's RSA 216-J:3,II and in particular we are working on the environmental components of that plan having just completed the transportation component update.

This past February HBAC hosted a Symposium on Coastal Resilience with one hundred virtual attendees in which there were thirteen presenters from different organizations, local, state and federal that had been studying our coastal issues. It would be most important to have our New Hampshire DES holding the organizational lead to direct a modeling as we move forward to protect our precious resource. This will assist HBAC as we draft language for this update as we live with water while protecting our businesses, state properties, and residents.

I respectfully ask that as you develop the Capital Budget this year that funding for DES modeling be included.

Thank you for all that you do to protect NH's beautiful resources and for the citizens of New Hampshire.

Nancy Stiles, Chair HBAC

Archived: Monday, May 10, 2021 10:55:54 AM

From: Jaci Grote

Sent: Tuesday, March 16, 2021 11:24:31 AM

To: ~House Public Works and Highways

Subject: Testimony

Importance: Normal

Attachments:

[HB25 Coastal Flooding Model testimony.pdf](#) 

Dear Chair Graham and members of the committee,

I resend my letter to you. I apologies for this inconvenience.

Best regards,

Jaci Grote

Representative Jaci Grote

Rockingham District 24 - Rye and New Castle

Executive Departments and Administration

603-235-6287

Archived: Monday, May 10, 2021 10:55:54 AM
From: [Shannon Reid](#)
Sent: Tuesday, February 2, 2021 12:04:42 PM
To: [~House Public Works and Highways](#)
Cc: [Contact for Edwin Smith](#)
Subject: Community College System Capital Request
Importance: Normal
Attachments:
CCSNH Capital Request FY22-23 Updated Feb022021.pdf ;

Dear Members of the Public Works and Highways Committee,

The Community College System of New Hampshire looks forward to working with you once again on HB25, the State of New Hampshire Capital Budget. We appreciate the work of this committee to invest in NH's infrastructure and its future.

The attached slide deck outlines CCSNH's requests for FY22-23, totaling \$16.8M in projects that encompass critical maintenance, IT infrastructure, lab renovations that support career pathways, and projects that increase workforce training opportunities across NH. As we look ahead, finding ways to educate and train NH's population for the careers in our state will be a critical part of NH's economic strength, and NH's community colleges exist to meet local needs for our residents and business. Our core mission elements include affordability, responsiveness to workforce needs, and helping students of all ages, backgrounds and aspirations reach their goals through programs that include short-term training, associate degree and certificate options, and pathways from high schools and CTEs and on to four-year colleges and universities like USNH.

This request was developed under the oversight of CCSNH's board of trustees. We benefit in particular from the engagement of Trustee Edwin Smith, an "alumnus" of the House Public Works committee and now a member of CCSNH's governing board. As you review and consider CCSNH's capital requests, I encourage you to reach out to either Trustee Smith (cc'd here) or to me (sreid@ccsnh.edu or 603-568-5599) with any questions you may have about the requests or about CCSNH.

I also encourage you to read examples of ways in which CCSNH works with NH employers to strengthen the skilled, local workforce in every region of NH, from healthcare to technology to human services and more, at [Business Partnership Profiles 2020](#) .

We thank you for your support and service, and look forward to working with you on HB25.

Best regards,

Shannon Reid
Executive Director of Government Affairs and Communications
Community College System of NH

[See Us Through Video!](#)



26 College Drive
Concord, NH 03301-7425
603-230-3504 / Internal Ext. 7004 / Mobile 603-568-5599
sreid@ccsnh.edu
www.ccsnh.edu



Archived: Monday, May 10, 2021 10:55:54 AM

From: Jonathan Routhier


Sent: Tuesday, March 16, 2021 11:07:37 AM

To: ~House Public Works and Highways

Subject: HB25

Importance: Normal

Attachments:

[CSNI_HB25 2021 Testimony.pdf](#) 

Good morning Chairman Graham and members of the House Public Works and Highways Committee. Please see attached letter of support for items included in HB25 relative to Developmental Services. If you have any questions please feel free to contact me at 603-229-1982. Thank you.

Sincerely,
Jonathan Routhier

Sent from [Mail](#) for Windows 10

Archived: Tuesday, April 27, 2021 1:34:13 PM

From: Christopher Shea

Sent: Thursday, March 18, 2021 5:23:09 PM

To: ~House Public Works and Highways

Cc: John Graham; Bradley Greenland

Subject: DRAFT HB 25 Compare Report

Importance: Normal

Attachments:

[DRAFT HB 25 Compare Report 3-18-21.pdf](#) 

To all

Attached is a DRAFT HB 25 Compare Report that reflects the decisions of the Committee. In working with Rep Graham, a decision was made not to split some of the projects funding between a new appropriation and repurposed funds. You will see all changes are in yellow or green highlight. The green highlight indicates a project that was originally split between the two funding sources or are now recommended to be funded by the repurpose funds.

Instead of splitting the funding for one of the Correction projects, one project is fully funded with a new appropriation and one is funded with repurposed funds.

Instead of splitting the Department of Education Bathroom project, that is proposed to be funding fully with new appropriation.

Instead of splitting the Department of Military Affairs and Veteran's Services, it is all funded with a new appropriation, particularly to diminish any confusion regarding match dollars.

The CCSNH appropriation is split between new funding and repurposed funding, still totaling \$1 million.

The full \$2,233,117 of repurposed dollars is reappropriated with these changes.

Below is the projects that are funded with repurposed dollars.

Total amount of funds to be repurposed was \$2,233,117 and the projects funded:

II. The sum of \$1,500,000 is hereby appropriated for the biennium ending June 30, 2023 to the Pease Development Authority for the Turning Basin

III. The sum of \$300,000 is hereby appropriated for the biennium ending June 30, 2023 to the Department of Corrections for the NHSP/M Door and Ceiling Replace/Repair – Close Custody Unit

IV. The sum of \$161,890 is hereby appropriated for the biennium ending June 30, 2023 to the Department of Environmental Services for the Coastal Flooding Modeling.

V. The sum of \$100,000 is hereby appropriated for the biennium ending June 30, 2023 to the Department of Health and Human Services for the SYSC Barn Boiler Replacement.

VI. The sum of \$171,227 is hereby appropriated for the biennium ending June 30, 2023 to the Community College System of NH for Critical Maintenance.

Please review the compare report and if you find any issues please let me know so that they can be addressed.

Thank you
Chris

Christopher Shea
Deputy Legislative Budget Assistant
Office of Legislative Budget Assistant
State House Room 102
107 North Main Street
Concord NH 03301

Archived: Tuesday, April 27, 2021 1:35:59 PM

From: Christopher Shea

Sent: Tuesday, March 23, 2021 3:52:19 PM

To: ~House Public Works and Highways; Chuck Grassie

Cc: John Graham; Bradley Greenland

Subject: HB 25 amendment 2021-0981h and Compare Sheet

Importance: Normal

Attachments:

[HB 25 - 2021-0981h.pdf](#)  [DRAFT HB 25 Compare Report 3-23-21.pdf](#) 

To all

Attached is the HB 25 draft amendment 2021-0981h (it is a strikeout all and replace) and the compare report to go with it. The yellow highlights are for any changes made today in the Committee, the green highlights are the changes made prior to today. Please review the notes added for DES and DNCR to make sure that is what the Committee intended. I also made reference to Section 14 for the Coastal Flooding Modeling and Community College System of NH so members would know the full amount being appropriated.

One new piece relates to section 3 of the bill. This is boiler plate language related to CCSNH. This language is typically included in the bill when there is an appropriation for CCSNH.

Lastly, Section 16 is the listing of projects for federal stimulus.

If you find any issues with the amendment, please let Rep. Graham and myself know.

Please feel free to reach out to me if you have any questions.

Chris

Christopher Shea
Deputy Legislative Budget Assistant
Office of Legislative Budget Assistant
State House Room 102
107 North Main Street
Concord NH 03301

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2021 SESSION**

	(A)	(B)	(C)	(D)
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE
SECTION 1:				
1	ADMINISTRATIVE SERVICES, DEPARTMENT OF			
2	<i>Court Facilities</i>			
3	Hillsborough County South - Cooling and Controls	BG	\$975,000	\$0
4	Lebanon Circuit Courthouse - Remove and Replace Underground Fuel Storage Tank	BG	\$310,000	\$0
5	Portsmouth and Dover Circuit Court Boilers	BG	\$570,000	\$0
6	Statewide Courthouse Roof Replacements	BG	\$2,100,000	\$0
7	<i>Facilities and Asset Management</i>			
8	Life Safety Upgrades	BG	\$570,000	\$0
9	Main Building Rewiring Phase 1	BG	\$800,000	\$0
10	Philbrook Building - Sewer Line Replacement	BG	\$300,000	\$0
11	Thayer Building - Replace Roof	BG	\$650,000	\$0
12	Tunnel System: Repair and Abandonment Plan	BG	\$620,000	\$0
13	<i>Financial Data Management</i>			
14	NH FIRST Migration to Information Cloud Environment	BG	\$5,100,000	\$0
15	<i>General Services</i>			
16	HHS Roof Replacement	BG	\$2,385,000	\$0
17	HHS/DES Mechanical Replacements and Controls	BG	\$1,200,000	\$0
18	Morton, Johnson, HHS Underground Tank Removal	BG	\$700,000	\$0
19	Safety Mechanical Replacements and Repairs	BG	\$3,125,000	\$0
20	Spaulding HVAC Replacement and Controls	BG	\$1,020,000	\$0
21	Supreme Court HVAC Replacements and Repairs	BG	\$1,300,000	\$0
22	<i>Statewide Emergency Fund</i>			
23	Statewide Emergency Fund	BG	\$1,500,000	\$0
24	<i>Statewide Energy Efficiency Improvement Projects</i>			
25	Statewide Energy Efficiency Improvement Projects	BG	\$1,000,000	\$0
26	AGENCY SUBTOTAL		\$24,225,000	\$0
27	Generally Funded Portion		\$24,225,000	\$0
28	AGRICULTURE, MARKETS AND FOOD, DEPARTMENT OF			
29	Repairs to NH Building at Eastern States Exposition	BG	\$180,000	\$0
30	AGENCY SUBTOTAL		\$180,000	\$0
31	Generally Funded Portion		\$180,000	\$0

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2021 SESSION**

	(A)	(B)	(C)	(D)
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE
32	CORRECTIONS, DEPARTMENT OF			
33	Air Handler and Ductwork Replacement - Medium Custody North and South Housing Units	BG	\$1,950,000	\$0
34	Boiler Replacements	BG	\$2,150,000	\$0
35	Door Controller Updgrade	BG	\$970,000	\$0
36	Heating and Cooling Coil Replacements - North and South Wings	BG	\$125,000	\$0
37	Perimeter Security and Fence Detection Systems	BG	\$1,520,000	\$0
38	Rebuild Sewer Line And Grinder	BG	\$670,000	\$0
39	Replace Steam Lines and Traps	BG	\$2,500,000	\$0
40	Roof Replacement - Hancock and Industries Buildings	BG	\$2,000,000	\$0
41	AGENCY SUBTOTAL		\$11,885,000	\$0
42	Generally Funded Portion		\$11,885,000	\$0
43	EDUCATION, DEPARTMENT OF			
44	Generator Installation at Walker Building	F	\$260,000	\$0
45	Pre-Engineering Technology	BG	\$300,000	\$0
46	AGENCY SUBTOTAL		\$560,000	\$0
47	Generally Funded Portion		\$300,000	\$0
48	ENVIRONMENTAL SERVICES, DEPARTMENT OF			
49	Clean Water State Revolving Fund State Match	BG	\$8,000,000	\$0
50	Dam Repairs And Reconstruction	BG	\$8,100,000	\$0
51	Drinking Water State Revolving Fund State Match	BG	\$6,000,000	\$0
52	Onestop/IT Systems Upgrades	BG	\$5,013,500	\$0
53	Winnipisaukee River Basin Program (WRBP) Collection System Upgrade	BO	\$10,673,000	\$0
54	AGENCY SUBTOTAL		\$37,786,500	\$0
55	Generally Funded Portion		\$27,113,500	\$0
56	FISH AND GAME COMMISSION			
57	Powder Mill Fish Hatchery	BO	\$4,615,000	\$0
58	AGENCY SUBTOTAL		\$4,615,000	\$0
59	Generally Funded Portion		\$0	\$0
60	HEALTH & HUMAN SERVICES, DEPARTMENT OF			
61	Beneficiary Service Improvement	BG	\$800,000	\$0

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2021 SESSION**

	(A)	(B)	(C)	(D)	
	AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE
62		Beneficiary Service Improvement	F	\$7,200,000	\$0
63		DCYF Comprehensive Child Welfare Information System	BG	\$4,629,676	\$0
64		DCYF Comprehensive Child Welfare Information System	F	\$4,629,676	\$0
65		Developmental Services Information Technology Remediation	BG	\$1,327,833	\$0
66		Developmental Services Information Technology Remediation	F	\$11,950,500	\$0
67		Electronic Visit Verification System	BG	\$566,000	\$0
68		Electronic Visit Verification System	F	\$5,094,000	\$0
69		Federal Reporting Integrity and Compliance	BG	\$2,227,500	\$0
70		Federal Reporting Integrity and Compliance	F	\$4,522,500	\$0
71		Glencliff Home Lamott Wing Roof Replacement	BG	\$1,100,000	\$0
72		Minimum Acceptable Risk of Security and Privacy Controls for Exchanges (MARS-E) Security Assessment and Remediation	BG	\$60,000	\$0
73		Minimum Acceptable Risk of Security and Privacy Controls for Exchanges (MARS-E) Security Assessment and Remediation	F	\$540,000	\$0
74		Medicaid Management Information System (MMIS) Lifecycle Management and Reprocurement	BG	\$9,000,000	\$0
75		Medicaid Management Information System (MMIS) Lifecycle Management and Reprocurement	F	\$81,000,000	\$0
76		NH Hospital Seclusion Room Safety Upgrades	BG	\$510,000	\$0
77		NH Hospital Renovations to Comply with Health and Safety Standards - CandD Units	BG	\$5,650,000	\$0
78		NH Bureau of Development Services (BDS) Direct Billing	BG	\$100,000	\$0
79		NH Bureau of Development Services (BDS) Direct Billing	F	\$900,000	\$0
80		AGENCY SUBTOTAL		\$141,807,685	\$0
81		Generally Funded Portion		\$25,971,009	\$0
82	INFORMATION TECHNOLOGY, DEPARTMENT OF				
83		Cloud Services	BG	\$3,449,700	\$0
84		Continuity of Operations and Disaster Planning (Enterprise)	BG	\$871,487	\$0
85		Cybersecurity - Program Enhancement (Enterprise)	BG	\$2,086,000	\$0
86		AGENCY SUBTOTAL		\$6,407,187	\$0

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2021 SESSION**

	(A)	(B)	(C)	(D)
	AGENCY PROJECT TITLE	FUND	GOVERNOR	HOUSE
87	Generally Funded Portion		\$6,407,187	\$0
88	JUDICIAL BRANCH			
89	NH e-Court	BG	\$1,400,000	\$0
90	AGENCY SUBTOTAL		\$1,400,000	\$0
91	Generally Funded Portion		\$1,400,000	\$0
92	LIQUOR COMMISSION			
93	Computer Software - Credit Card - POS	BO	\$1,000,000	\$0
94	AGENCY SUBTOTAL		\$1,000,000	\$0
95	Generally Funded Portion		\$0	\$0
96	MILITARY AFFAIRS AND VETERANS SERVICES, DEPARTMENT OF			
97	Anti-Terrorism/Force Protection - Merrimack County	F	\$1,245,000	\$0
98	Anti-Terrorism/Force Protection - Merrimack County	BG	\$415,000	\$0
99	Energy Resiliency and Efficiency Improvements Statewide	F	\$3,500,000	\$0
100	Grafton County Field Maintenance Shop	F	\$13,700,000	\$0
101	Minor Military Construction - Coos County	F	\$9,000,000	\$0
102	Minor Military Construction - Strafford County	F	\$7,000,000	\$0
103	Warehouse Facility Upgrades - Merrimack County	F	\$2,600,000	\$0
104	AGENCY SUBTOTAL		\$37,460,000	\$0
105	Generally Funded Portion		\$415,000	\$0
106	NATURAL AND CULTURAL RESOURCES, DEPARTMENT OF			
107	Communication System Replacement	BG	\$713,000	\$0
108	Mount Washington Water System Upgrade	BG	\$1,020,000	\$0
109	Roofing and Repair	BG	\$1,200,000	\$0
110	Toilet Building Upgradess	BG	\$1,150,000	\$0
111	Toilet Building Upgradess	F	\$1,150,000	\$0
112	AGENCY SUBTOTAL		\$5,233,000	\$0
113	Generally Funded Portion		\$4,083,000	\$0
114	POLICE STANDARDS AND TRAINING COUNCIL			
115	Air Conditioner Replacements	BG	\$475,000	\$0
116	Range Ventilation and Filtration Upgrade/Replacement	BG	\$850,000	\$0

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2021 SESSION**

	(A)		(B)	(C)	(D)
	AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE
117		AGENCY SUBTOTAL		\$1,325,000	\$0
118		Generally Funded Portion		\$1,325,000	\$0
119	VETERANS HOME				
120		New Hampshire Veterans Home Master Plan Update	BG	\$80,000	\$0
121		Parking Lot Repairs and Improvements	BG	\$1,380,000	\$0
122		AGENCY SUBTOTAL		\$1,460,000	\$0
123		Generally Funded Portion		\$1,460,000	\$0
124	COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE				
125		NCC Engineering Technology Renovation	BG	\$2,550,000	\$0
126		AGENCY SUBTOTAL		\$2,550,000	\$0
127		Generally Funded Portion		\$2,550,000	\$0
128	SAFETY, DEPARTMENT OF				
129		State Emergency Operations Center - Technology	BG	\$750,000	\$0
130		AGENCY SUBTOTAL		\$750,000	\$0
131		Generally Funded Portion		\$750,000	\$0
132	TRANSPORTATION, DEPARTMENT OF				
133		<i>Aeronautics, Rail & Transit</i>			
134		5% Match for Federal Aviation Administration Projects	F	\$27,758,695	\$0
135		5% Match for Federal Aviation Administration Projects	BG	\$1,172,772	\$0
136		Development of Aviation Management Software (Aircraft Registration)	BG	\$300,000	\$0
137		Public Transit Bus and Facility Matching Funds	BG	\$251,250	\$0
138		AGENCY SUBTOTAL		\$29,482,717	\$0
139		Generally Funded Portion		\$1,724,022	\$0
140		SECTION 1 - TOTALS		\$308,127,089	\$0
141		State Funded Portion - Bonds General Fund (BG)		\$109,788,718	\$0
142		Bonds Other Funds (BO)		\$16,288,000	\$0
143		Federal Funds (F)		\$182,050,371	\$0

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2021 SESSION**

	(A)	(B)	(C)	(D)
	AGENCY PROJECT TITLE	FUND	GOVERNOR	HOUSE
144				
145	SECTION 2:			
146	TRANSPORTATION, DEPARTMENT OF			
147	Fuel Management System Replacement	BH	\$5,000,000	\$0
148	Lancaster 701 - Storage Building Replacement	BH	\$595,000	\$0
149	Londonderry 512 - Patrol and Salt Shed Replacements	BH	\$6,750,000	\$0
150	NHDOT Work Order System Phase 2	BH	\$800,000	\$0
151	Statewide - Construct Salt and Sand Sheds	BH	\$1,700,000	\$0
152	AGENCY SUBTOTAL		\$14,845,000	\$0
153	Highway Funded Portion		\$14,845,000	\$0
154	SECTION 2 - TOTALS		\$14,845,000	\$0
155	State Funded Portion - Bonds General Fund (BG)		\$0	\$0
156	State Funded Portion - Bonds Highway Fund (BH)		\$14,845,000	\$0
157	Bonds Other Funds (BO)		\$0	\$0

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2021 SESSION**

	(A)	(B)	(C)	(D)	
	AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE
158			Federal Funds (F)	\$0	\$0
159			TOTAL APPROPRIATION	\$322,972,089	\$0
160					
161			Total State Funded Portion - Bonds General Fund (BG)	\$109,788,718	\$0
162			Total State Funded Portion - Bonds Highway Fund (BH)	\$14,845,000	\$0
163			Total Bonds Other Funds (BO)	\$16,288,000	\$0
164			Total Federal Funds (F)	\$182,050,371	\$0
165					
166					
167	SECTION 11:				
168	UNIVERSITY OF NEW HAMPSHIRE				
169		UNH Biological Sciences Initiative (Appropriated in 2019, 146:3 (HB 25))	BG	\$15,000,000	\$0
170		AGENCY SUBTOTAL		\$15,000,000	\$0
171		Generally Funded Portion		\$15,000,000	\$0
170			SECTION 11 - TOTALS	\$15,000,000	\$0
171			TOTAL APPROPRIATION	\$337,972,089	\$0
172					
173			Total State Funded Portion - Bonds General Fund (BG)	\$124,788,718	\$0
174			Total State Funded Portion - Bonds Highway Fund (BH)	\$14,845,000	\$0
175			Total Bonds Other Funds (BO)	\$16,288,000	\$0
176			Total Federal Funds (F)	\$182,050,371	\$0

Archived: Monday, May 10, 2021 10:55:54 AM

From: Jaci Grote

Sent: Monday, March 15, 2021 9:17:22 PM

To: ~House Public Works and Highways

Subject: Testimony HB 25

Importance: Normal

Attachments:

[HB25 testimony 031321](#) 

Please find a letter supporting my testimony.

Jaci Grote

Representative Jaci Grote

Rockingham District 24 - Rye and New Castle

Executive Departments and Administration

603-235-6287

Bill as
Introduced

HB 25-A - AS INTRODUCED

2021 SESSION

21-1084

10/04

HOUSE BILL **25-A**

AN ACT making appropriations for capital improvements.

SPONSORS: Rep. Graham, Hills. 7

COMMITTEE: Public Works and Highways

ANALYSIS

This bill makes appropriations for capital improvements for the biennium and extends certain lapse dates for previous appropriations.

.....

Explanation: Matter added to current law appears in ***bold italics***.
Matter removed from current law appears [~~in brackets and struckthrough~~].
Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Twenty One

AN ACT making appropriations for capital improvements.

Be it Enacted by the Senate and House of Representatives in General Court convened:

1	1	Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the	
2		projects specified to the departments, agencies, and branches named:	
3	I.	Department of Administrative Services	
4	A.	Court Facilities	
5	1.	Hillsborough County South - Cooling And Controls	975,000
6	2.	Lebanon Circuit Courthouse - Remove And Replace Underground Fuel	
7		Storage Tank	310,000
8	3.	Portsmouth And Dover Circuit Court Boilers	570,000
9	4.	Statewide Courthouse Roof Replacements	2,100,000
10	B.	Facilities and Asset Management	
11	1.	Life Safety Upgrades	570,000
12	2.	Main Building Rewiring Phase 1	800,000
13	3.	Philbrook Building - Sewer Line Replacement	300,000
14	4.	Thayer Building - Replace Roof	650,000
15	5.	Tunnel System: Repair And Abandonment Plan	620,000
16	C.	Financial Data Management	
17	1.	NH First Migration To Information Cloud Environment	5,100,000
18	D.	General Services	
19	1.	HHS Roof Replacement	2,385,000
20	2.	HHS/DES Mechanical Replacements And Controls	1,200,000
21	3.	Morton, Johnson, HHS Underground Tank Removal	700,000
22	4.	Safety Mechanical Replacements And Repairs	3,125,000
23	5.	Spaulding HVAC Replacements And Controls	1,020,000
24	6.	Supreme Court HVAC Replacements And Repairs	1,300,000
25	E.	Statewide Emergency Fund	1,500,000
26	F.	Statewide Energy Efficiency Improvements Projects	1,000,000
27		Total state appropriation paragraph I	\$24,225,000
28	II.	Department of Agriculture, Markets and Food	
29	1.	Repairs To NH Building At Eastern States Exposition	180,000
30		Total state appropriation paragraph II	\$ 180,000
31	III.	Department of Corrections	

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1	1. Air Handler And Ductwork Replacement - Medium Custody	
2	North and South Housing Units	1,950,000
3	2. Boiler Replacements	2,150,000
4	3. Door Controller Upgrade	970,000
5	4. Heating And Cooling Coil Replacements - North And South Wings	125,000
6	5. Perimeter Security And Fence Detection Systems	1,520,000
7	6. Rebuild Sewer Line And Grinder	670,000
8	7. Replace Steam Lines And Traps	2,500,000
9	8. Roof Replacement - Hancock And Industries Buildings	2,000,000
10	Total state appropriation paragraph III	\$ 11,885,000
11	IV. Department of Education	
12	1. Generator Installation At Walker Building	260,000
13	Less Federal Funds	<u>(260,000)</u>
14	Net State	0
15	2. Pre-Engineering Technology	300,000
16	Total state appropriation paragraph IV	\$300,000
17	V. Department of Environmental Services	
18	1. Clean Water State Revolving Fund State Match	8,000,000
19	2. Dam Repairs And Reconstruction	8,100,000
20	3. Drinking Water State Revolving Fund State Match	6,000,000
21	4. Onestop/ IT Systems Upgrades	5,013,500
22	5. Winnepesaukee River Basin Program (WRBP) Collection System Upgrade	10,673,000
23	Less Other Funds*	<u>(10,673,000)</u>
24	Net State	0
25	Total state appropriation paragraph V	\$ 27,113,500
26	* To provide funds for the appropriations made in subparagraph V, 5, the state treasurer is	
27	hereby authorized to borrow upon the credit of the state not exceeding the sum of \$10,673,000 and	
28	for said purpose may issue bonds and notes in the name of and on behalf of the state of New	
29	Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes	
30	shall be made from the Winnepesaukee river basin control replacement fund established in RSA 485-	
31	A:51.	
32	VI. Fish and Game Commission	
33	1. Powder Mill Fish Hatchery	4,615,000
34	Less Other Funds *	<u>(4,615,000)</u>
35	Net State	0
36	Total state appropriation paragraph VI	\$0

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1 * To provide funds for the appropriations made in paragraph VI, the state treasurer is hereby
 2 authorized to borrow upon the credit of the state not exceeding the sum of \$4,615,000 and for said
 3 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
 4 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made
 5 from the fish and game fund established in RSA 206:33.

6 VII. Department of Health and Human Services

7	1. Beneficiary Service Improvement	8,000,000
8	Less Federal Funds	<u>(7,200,000)</u>
9	Net State	800,000
10	2. DCYF Comprehensive Child Welfare Information System (CCWIS)	9,259,352
11	Less Federal Funds	<u>(4,629,676)</u>
12	Net State	4,629,676
13	3. Developmental Services Information Technology Remediation	13,278,333
14	Less Federal Funds	<u>(11,950,500)</u>
15	Net State	1,327,833
16	4. Electronic Visit Verification System	5,660,000
17	Less Federal Funds	<u>(5,094,000)</u>
18	Net State	566,000
19	5. Federal Reporting Integrity And Compliance	6,750,000
20	Less Federal Funds	<u>(4,522,500)</u>
21	Net State	2,227,500
22	6. Glenciff Home Lamott Wing Roof Replacement	1,100,000
23	7. Minimum Acceptable Risk of Security and Privacy	
24	Controls for Exchanges (MARS-E) Security Assessment And Remediation	600,000
25	Less Federal Funds	<u>(540,000)</u>
26	Net State	60,000
27	8. Medicaid Management Information System (MMIS) Lifecycle	
28	Management and Reprourement	90,000,000
29	Less Federal Funds	<u>(81,000,000)</u>
30	Net State	9,000,000
31	9. NH Hospital Seclusion Room Safety Upgrades	510,000
32	10. NH Hospital Renovations To Comply With Health And Safety	
33	Standards - CandD Units	5,650,000
34	11. NH Bureau of Developmental Services (BDS) Direct Billing	1,000,000
35	Less Federal Funds	<u>(900,000)</u>
36	Net State	100,000
37	Total state appropriation paragraph VII	\$ 25,971,009

HB 25-A - AS INTRODUCED

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1	VIII. Department of Information Technology	
2	1. Cloud Services	3,449,700
3	2. Continuity Of Operation And Disaster Planning (Enterprise)	871,487
4	3. Cybersecurity - Program Enhancement (Enterprise)	2,086,000
5	Total state appropriation paragraph VIII	\$ 6,407,187
6	IX. Judicial Branch	
7	1. NH e-Court	1,400,000
8	Total state appropriation paragraph IX	\$ 1,400,000
9	X. Liquor Commission	
10	1. Computer Software - Credit Card - POS	1,000,000
11	Less Other Funds*	<u>(1,000,000)</u>
12	Net State	0
13	Total state appropriation paragraph X	\$ 0
14	*To provide funds for the appropriations made in paragraph X, the state treasurer is	
15	hereby authorized to borrow upon the credit of the state not exceeding the sum of \$1,000,000 and for	
16	said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire	
17	in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be	
18	made from the liquor commission fund established in RSA 176:16.	
19	XI. Military Affairs and Veterans Services	
20	1. Anti-Terrorism/Force Protection - Merrimack County	1,660,000
21	Less Federal Funds	<u>(1,245,000)</u>
22	Net State	415,000
23	2. Energy Resiliency And Efficiency Improvements Statewide	3,500,000
24	Less Federal Funds	<u>(3,500,000)</u>
25	Net State	0
26	3. Grafton County Field Maintenance Shop	13,700,000
27	Less Federal Funds	<u>(13,700,000)</u>
28	Net State	0
29	4. Minor Military Construction - Coos County	9,000,000
30	Less Federal Funds	<u>(9,000,000)</u>
31	Net State	0
32	5. Minor Military Construction - Strafford County	7,000,000
33	Less Federal Funds	<u>(7,000,000)</u>
34	Net State	0
35	6. Warehouse Facility Upgrades - Merrimack County	2,600,000
36	Less Federal Funds	<u>(2,600,000)</u>
37	Net State	0

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1	Total state appropriation paragraph V	\$ 415,000
2	XII. Department of Natural and Cultural Resources	
3	1. Communication System Replacement	713,000
4	2. Mount Washington Water System Upgrade	1,020,000
5	3. Roofing And Repair	1,200,000
6	4. Toilet Building Upgrades	2,300,000
7	Less Federal Funds	<u>(1,150,000)</u>
8	Net State	1,150,000
9	Total state appropriation paragraph XII	\$ 4,083,000
10	XIII. Police Standards and Training Council	
11	1. Air Conditioner Replacements	475,000
12	2. Range Ventilation And Filtration Upgrade/Replacement	850,000
13	Total state appropriation paragraph XIII	\$ 1,325,000
14	XIV. Veterans Home	
15	1. New Hampshire Veterans Home Master Plan Update	80,000
16	2. Parking Lot Repairs And Improvements	1,380,000
17	Total state appropriation paragraph XIV	\$ 1,460,000
18	XV. Community College System of New Hampshire	
19	1. NCC Engineering Technology Renovation	2,550,000
20	Total state appropriation paragraph XV	\$ 2,550,000
21	XVI. Department of Safety- General Funds	
22	1. State Emergency Operations Center - Technology	
23	and OPS Upgrade	750,000
24	Total state appropriation paragraph XVI	\$ 750,000
25	XVII. Department of Transportation, Aeronautics, Rail and Transit - General Funds	
26	1. 5% Match For Federal Aviation Administration Projects	28,931,467
27	Less Federal Funds	<u>(27,758,695)</u>
28	Net State	1,172,772
29	2. Development Of Aviation Management Software (Aircraft Registration)	300,000
30	3. Public Transit Bus and Facility Matching Funds	251,250
31	Total state appropriation paragraph XVII	\$1,724,022
32	Total state appropriation section 1	\$109,788,718
33	2 Appropriation; Highway Funds; Department of Transportation. The sums hereinafter	
34	detailed are appropriated for the projects specified:	
35	I. Department of Transportation	
36	1. Fuel Management System Replacement	5,000,000
37	2. Lancaster 701 - Storage Building Replacement	595,000

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1	3. Londonderry 512 - Patrol And Salt Shed Replacements	6,750,000
2	4. NHDOT Work Order System Phase 2	800,000
3	5. Statewide - Construct Salt And Sand Sheds	1,700,000
4	Total state appropriation section 2	\$14,845,000

5 3 Expenditures; General. The appropriations made for the purposes mentioned in sections 1
6 and 2 of this act, with the exception of appropriations in paragraph XV of section 1, and the sums
7 available for those projects, shall be expended by the trustees, commissions, commissioner, or
8 department head of the institutions and departments referred to herein; provided that all contracts
9 and projects and plans and specifications therefor shall be awarded in accordance with the
10 provisions of RSA 21-I and RSA 228.

11 4 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of
12 this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner
13 of the department of administrative services or the commissioner of the department of
14 transportation with the approval of governor and council.

15 5 Bond Authorized. To provide funds for the total of the appropriations of state funds made in
16 sections 1 and 2 of this act, the state treasurer is hereby authorized to borrow upon the credit of the
17 state not exceeding the sum of \$ 322,972,089 and for said purposes may issue bonds and notes in the
18 names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A.
19 The source of funds are as follows: general fund \$109,788,718, highway fund \$14,845,000, and other
20 funds \$16,288,000.

21 6 Payments.

22 I. The payment of principal and interest on bonds and notes issued for the projects in section
23 1 of this act shall be made when due from the general fund of the state.

24 II. The payment of principal and interest on bonds issued for the projects in section 2 of this
25 act shall be made from the highway fund.

26 7 Powers of Governor and Council. The governor and council are hereby authorized and
27 empowered:

28 I. To cooperate with and enter into such agreements with the federal government, or any
29 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

30 II. To accept any federal funds which are, or become available for any project under sections
31 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for
32 which such additional federal funds are accepted shall be reduced by the amount of such additional
33 funds, and the amount of bonding authorized by section 5 shall be reduced by the same amount.

34 8 Transfers. The individual project appropriations provided in sections 1 and 2 of this act,
35 except as provided in section 3 of this act, shall not be transferred or expended for any other
36 purposes; provided that if there is a balance remaining after an individual project, which is fully
37 funded by state funds, is completed, accepted, and final payment made, said balance or any part

1 thereof may be transferred by governor and council, to any other individual project or projects, which
2 are also fully funded by state funds, within the same section and from the same funding source,
3 provided that prior approval of the capital budget overview committee is obtained.

4 9 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for
5 any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated
6 federal, local, or other funds, and if the amount of such funds actually received or available is less
7 than said estimate, then the total authorized cost for such projects and the net appropriation of state
8 funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or
9 other funds are reduced. The amount of bonding authorized by section 5 shall be reduced by the
10 amount that the appropriation of state funds is reduced pursuant to this section.

11 10 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act
12 Compliance. The appropriations for those projects which are managed by the bureau of public works
13 design and construction, department of administrative services, may be expended to fund temporary
14 personnel for the purpose of providing construction inspection services and Davis-Bacon Act
15 Compliance services for projects utilizing federal funds, for those projects included in this act.

16 11 Capital Projects; University of New Hampshire. Pursuant to 2019, 146:3, 146:6, and 146:8, II
17 the university system board of trustees are authorized to drawdown funds for the capital projects
18 authorized in 2019, 146:3 and expend sums not to exceed \$15,000,000 for the biennium ending June
19 30, 2023.

20 12 Lapse of Prior Capital Balance; Highway Funds; Capital Appropriation for Department of
21 Safety Project.

22 I. The amount of \$369,417 is hereby lapsed from the unencumbered balances from the
23 following state capital projects:

24 (a) The appropriation made to the department of safety in 2013, 195:2, I, A extended by
25 2015, 220:23, 93, extended by 2017, 228:22, 110, extended by 2019, 146:20, 136 for radio
26 interoperability infrastructure upgrade.

27 (b) The appropriation made to the department of safety in 2015, 220:2, II, C, extended by
28 2017, 228:22, 108, extended by 2019, 146:20, 134 for radio interoperability project.

29 II. The sum of \$369,417 is hereby appropriated for the fiscal year ending June 30, 2022 to
30 the department of safety for a state police hanger construction. Said funds shall not lapse until June
31 30, 2023.

32 III. To provide funds for the appropriation made in paragraph II, the state treasurer is
33 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$369,417 and for
34 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
35 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
36 made from the highway fund of the state.

37 13 Lapse of Prior Capital Balance; General Funds; Capital Appropriation for Department of

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1 Safety Project.

2 I. The amount of \$56,989 is hereby lapsed from the unencumbered balances from the
3 following state capital projects:

4 (a) The appropriation made to the department of safety in 2013, 195:1, XIV, A, extended
5 by 2015, 220:23, 95, extended by 2017, 228:22, 111, extended by 2019, 146:20, 137 for radio
6 interoperability infrastructure upgrade.

7 (b) The appropriation made to the department of safety in 2015, 220:1, XIV, D, extended
8 by 2017, 228:22, 109, 2019, 146:20, 135 for radio interoperability project.

9 II. The sum of \$56,989 is hereby appropriated for the fiscal year ending June 30, 2022 to the
10 department of safety for a state police hanger construction. Said funds shall not lapse until June 30,
11 2023.

12 III. To provide funds for the appropriation made in paragraph II, the state treasurer is
13 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$56,989 and for
14 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
15 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
16 made from the general fund of the state.

17 14 Lapse Dates Extended to June 30, 2023. The following appropriations are hereby extended to
18 June 30, 2023:

19 1. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, A
20 for Statewide Projects, Statewide Emergency Funding

21 2. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 1
22 for Walker Building HVAC Repairs and Replacements.

23 3. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 2
24 for State House Basement Fire Protection.

25 4. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 3
26 for Storrs Street Parking Garage Repairs.

27 5. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 4
28 for State House Annex Renovations.

29 6. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 5
30 for State House Annex Elevator Upgrades.

31 7. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 6
32 for Roof Replacements And Exterior Repairs.

33 8. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 7
34 for Temporary Boiler Steam Infrastructure Removal.

35 9. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 8
36 for HHS And DES Mechanical Replacements.

37 10. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 1

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1 for Concord Steam - Raze Structurally Deficient Building.

2 11. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 2
3 for Emergency Back-Up Generator Power To New Boilers.

4 12. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 3
5 for Annex 1 - Life Safety/ADA Improvements.

6 13. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 4
7 for Thayer Building - Relocate and Upgrade Electrical Service.

8 14. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 5
9 for Paint And Carpentry - Upgrade Electrical Service And Entrance.

10 15. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D, 1
11 for Rockingham County and Hillsborough County South Courthouses - New Chiller, Variable
12 Frequency Drives and Controls.

13 16. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D, 2
14 for Rockingham County Courthouse - HVAC Pipes.

15 17. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D, 3
16 for Coos County Courthouse - New Boilers.

17 18. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D, 4
18 for Rochester Circuit Court - New Boilers And Building Management System.

19 19. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D, 5
20 for Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth.

21 20. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D, 6
22 for Hillsborough County South - Cellblock Renovation.

23 21. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, E
24 for Financial Data Management, ERP Sustainability and Advancement.

25 22. The appropriation made to the Department of Administrative Services in 2019, 146:14, III for
26 Bancroft Building Stabilization.

27 23. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A,
28 1, extended by 2019, 146:20, 11 for Statewide Emergency Funding.

29 24. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
30 1, extended by 2019, 146:20, 13 for DoIT - New Computer Room Fire System.

31 25. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
32 3, extended by 2019, 146:20, 15 for Spaulding - Roof Replacement.

33 26. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
34 4, extended by 2019, 146:20, 16 for State Owned Buildings - Security Upgrades.

35 27. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
36 5, extended by 2019, 146:20, 17 for Health and Human Services - Security Upgrades.

37 28. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,

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1 8, extended by 2019, 146:20, 20 for State Library Parapet and Ceiling Repair.

2 29. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
3 10, extended by 2019, 146:20, 21 for Concord Steam Project, Heating of State-Owned Buildings.

4 30. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
5 1, extended by 2019, 146:20, 22 for Main Bldg Lodge Roof Replacement/brick/trim repairs.

6 31. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
7 2, extended by 2019, 146:20, 23 for Main Bldg-North End ADA Access and Emergency Egress.

8 32. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
9 3, extended by 2019, 146:20, 24 for Main Bldg, Peasley Wing Roof Replacement.

10 33. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D,
11 3, extended by 2019, 146:20, 26 for Milford Circuit Court - New Courthouse.

12 34. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E,
13 1, extended by 2019, 146:20, 31 for ERP Sustainability and Advancement.

14 35. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E,
15 2, extended by 2019, 146:20, 32 for ERP Scheduling and Attendance.

16 36. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, A,
17 1, extended by 2017, 228:22, 12, extended by 2019, 146:20, 33 for all state owned facilities -
18 emergency repairs.

19 37. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,
20 7, extended by 2017, 228:22, 20, extended by 2019, 146:20, 34 for all buildings burglar alarm
21 replacement.

22 38. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,
23 8, extended by 2017, 228:22, 21, extended by 2019, 146:20, 35 for state house and Upham Walker
24 house repairs.

25 39. The appropriation made to the Department of Administrative Services in 2011, 253:1, II, C, 1
26 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29, extended
27 by 2019, 146:20, 37 for critical IT infrastructure.

28 40. The appropriation made to the Department of Administrative Services in 2009, 145:1, II, C, 3
29 extended by 2011, 253:28, 21 extended by 2013 195:47, 23, extended by 2015, 220:23, 24, extended by
30 2017, 228:22, 32, extended by 2019, 146:20, 39 for main building bakery.

31 41. The appropriation made to the Community College System of New Hampshire in 2019, 146:1,
32 III, A for Critical Maintenance and Safety, Master Plans.

33 42. The appropriation made to the Community College System of New Hampshire in 2019, 146:1,
34 III, B for NCC Engineering Technology Renovation.

35 43. The appropriation made to the Community College System of New Hampshire in 2017, 228:1,
36 III, A, extended by 2019, 146:20, 40 for Critical Maintenance and Safety.

37 44. The appropriation made to the Department of Corrections in 2019, 146:1, IV, A for Perimeter

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1 Security and Fence Detection Systems.

2 45. The appropriation made to the Department of Corrections in 2019, 146:1, IV, B for Kitchen
3 Renovation.

4 46. The appropriation made to the Department of Corrections in 2019, 146:1, IV, C for Replace
5 Electrical Services.

6 47. The appropriation made to the Department of Corrections in 2019, 146:1, IV, D for Generator
7 Replacement of 2 Generators.

8 48. The appropriation made to the Department of Corrections in 2019, 146:1, IV, E for
9 Rebuild/Replace Access Road, Berlin.

10 49. The appropriation made to the Department of Corrections in 2019, 146:1, IV, F for Door
11 Replacements.

12 50. The appropriation made to the Department of Corrections in 2017, 228:1, IV, A, extended by
13 2019, 146:20, 43 for Transitional Work Center - Complete Bathroom Replace.

14 51. The appropriation made to the Department of Corrections in 2017, 228:1, IV, B, extended by
15 2019, 146:20, 44 for Repair Bathroom Floors - Med Cust N and Med Cust.

16 52. The appropriation made to the Department of Corrections in 2017, 228:1, IV, E, extended by
17 2019, 146:20, 47 for Door Replacement (NHSP-Men).

18 53. The appropriation made to the Department of Corrections in 2017, 228:1, IV, F, extended by
19 2019, 146:20, 48 for Electronic Controls and Security Camera Installation.

20 54. The appropriation made to the Department of Corrections in 2017, 228:1, IV, G, extended by
21 2019, 146:20, 49 for Body Alarm/Man Down System (NHSP-Men).

22 55. The appropriation made to the department of corrections in 2015, 220:1, IV, A, extended by
23 2017, 228:22, 36, extended by 2019, 146:20, 50 for new women's prison.

24 56. The appropriation made to the Department of Education in 2019, 146:1, V, B for Renovation
25 of Hudson CTE Center, State Share.

26 57. The appropriation made to the Department of Education in 2017, 228:1, VI, C, extended by
27 2019, 146:20, 55 for Pre-Engineering Technology Program.

28 58. The appropriation made to the Office of Energy and Planning in 2017, 228:1, VII, A,
29 extended by 2019, 146:20, 59 for Fuel Assistance Program/Weatherization Assistance Program.

30 59. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, A
31 for Dam Repairs and Reconstruction.

32 60. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, B
33 for Construction and Operations Facility.

34 61. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, C
35 for Clean Water State Revolving Fund State Match.

36 62. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, D
37 for Drinking Water State Revolving Fund State Match.

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1 63. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, E
2 for IT Upgrades For E-Permitting and Automation.

3 64. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, F
4 for Comprehensive Monitoring Program for the Piscataqua Region Estuaries.

5 65. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
6 C, extended by 2019, 146:20, 62 for Clean Water SRF State Matching Funds.

7 66. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
8 F, extended by 2019, 146:20, 63 for Hazardous Waste Superfund Match.

9 67. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
10 G, extended by 2019, 146:20, 64 for Construction and Operations Facility.

11 68. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
12 H, extended by 2019, 146:20, 65 for Ossipee Lake Dam Reconstruction.

13 69. The appropriation made to the department of environmental services in 2015, 220:1, VI, B,
14 extended by 2017, 228:22, 50, extended by 2019, 146:20, 66 for hazardous waste superfund state
15 match.

16 70. The appropriation made to the department of environmental services in 2015, 220:1, VI, C,
17 extended by 2017, 228:22, 51, extended by 2019, 146:20, 67 for Suncook river infrastructure
18 protection project.

19 71. The appropriation made to the department of environmental services in 2015, 220:1, VI, D,
20 extended by 2017, 228:22, 52, extended by 2019, 146:20, 68 for rehabilitation of natural resources
21 conservation.

22 72. The appropriation made to the department of environmental services in 2015, 220:1, VI, F,
23 extended by 2017, 228:22, 53, extended by 2019, 146:20, 69 for permitting, environmental
24 monitoring and flood forecasting.

25 73. The appropriation made to the department of environmental services in 2011, 253:1, VI, E
26 extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, extended
27 by 2019, 146:20, 71 for WRBP infrastructure capital improvements.

28 74. The appropriation made to the Fish And Game Department in 2019, 146:1, VII, A for
29 Building Security And Fire Safety Improvements.

30 75. The appropriation made to the Fish And Game Department in 2017, 228:1, IX, B, extended
31 by 2019, 146:20, 75 for Hatchery Infrastructure Improvements.

32 76. The appropriation made to the Department of Health and Human Services in 2019, 146:1,
33 VIII, A for DCYF Comprehensive Child Welfare Information System.

34 77. The appropriation made to the Department of Health and Human Services in 2019, 146:1,
35 VIII, B for Glencliff Home Potable Water System - Phase II.

36 78. The appropriation made to the Department of Health and Human Services in 2019, 146:14,
37 IV for Glencliff Home Electrical System Enhancement.

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1 79. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
2 A, extended by 2019, 146:20, 76 for MMIS Technical Stack Upgrade.

3 80. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
4 C, extended by 2019, 146:20, 78 for Developmental Services IT Remediation Plan.

5 81. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
6 D, extended by 2019, 146:20, 79 for Glencliff Home Fire Road and Travel Rebuild.

7 82. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
8 E, extended by 2019, 146:20, 80 for New HEIGHTS and NH EASY Gateway Modernization.

9 83. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
10 G, extended by 2019, 146:20, 82 for NH Hospital Air Handling System Upgrades.

11 84. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
12 H, extended by 2019, 146:20, 83 for Automated In-Line Mailing System.

13 85. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
14 I, extended by 2019, 146:20, 84 for Glencliff Home LaMott Wing Window Replacement.

15 86. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
16 VII, A extended by 2017, 228:22, 63, extended by 2019, 146:20, 85 for Glencliff home potable water
17 system.

18 87. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
19 VII, B, extended by 2017, 228:22, 64, extended by 2019, 146:20, 86 for campus security Glencliff.

20 88. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
21 VII, C, extended by 2017, 228:22, 65, extended by 2019, 146:20, 87 for main access tunnel repair.

22 89. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
23 VII, D, extended by 2017, 228:22, 66, extended by 2019, 146:20, 88 for replace roof over auditorium
24 at Howard rec.

25 90. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
26 VII, F, extended by 2017, 228:22, 68, extended by 2019, 146:20, 89 for chillers and associated
27 components replacement.

28 91. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
29 VII, J, extended by 2017, 228:22, 72, extended by 2019, 146:20, 92 for NH hospital electronic health
30 record pharmacy and scanning module.

31 92. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
32 VII, L, extended by 2017, 228:22, 74, extended by 2019, 146:20, 93 for NH hospital renovation of
33 existing space.

34 93. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
35 VII 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75, extended by 2019,
36 146:20, 94 for Glencliff fire and ADA code compliance.

37 94. The appropriation made to the Department of Health and Human Services in 2013, 195:1,

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1 VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76, extended by 2019,
2 146:20, 95 for APS security and safety upgrades.

3 95. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
4 VII 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79, extended by 2019,
5 146:20, 96 for new heights incremental modernization.

6 96. The appropriation made to the Department of Health and Human Services in 2011, 253:1,
7 VII, H 63 extended by 2015, 220:23, 63, extended by 2017, 228:22, 84, extended by 2019, 146:20, 100
8 for electronic health records.

9 97. The appropriation made to the Department of Health and Human Services in 2011, 253:1,
10 VII, L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86,
11 extended by 2019, 146:20, 101 for replatform option application.

12 98. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, A
13 for Digital Government Transformation (Enterprise).

14 99. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, B
15 for Continuity of Operation and Disaster Planning.

16 100. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, C
17 for Cybersecurity - Program Enhancements.

18 101. The appropriation made to the Department of Information Technology in 2017, 228:1,
19 XII, B, extended by 2019, 146:20, 105 for Enterprise Workflow/Document Mgmt (All - Enterprise).

20 102. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
21 C, extended by 2019, 146:20, 106 for Statewide Archiving Assessment.

22 103. The appropriation made to the Department of Information Technology in 2017, 228:1,
23 XII, D, extended by 2019, 146:20, 107 for Enterprise GIS Alignment (All-Enterprise).

24 104. The appropriation made to the Judicial Branch in 2019, 146:1, X, A for New Hampshire
25 e-Court.

26 105. The appropriation made to the Judicial Branch in 2017, 228:1, XIII, A, extended by
27 2019, 146:20, 112 for New Hampshire e-Court.

28 106. The appropriation made to the Judicial Branch in 2015, 220:1, X, A, extended by 2017,
29 228:22, 94, extended by 2019, 146:20, 113 for new Hampshire e-court.

30 107. The appropriation made to the Legislative Branch in 2017, 228:16, II, extended by 2019,
31 146:20, 114 for State House Complex Building Maintenance.

32 108. The appropriation made to the Liquor Commission in 2019, 146:1, XI, A for Computer
33 Software - Credit Cards - POS.

34 109. The appropriation made to the Liquor Commission in 2019, 146:19, II for Chesterfield
35 Store Expansion.

36 110. The appropriation made to the Liquor Commission in 2017, 228:1, XV, A, extended by
37 2019, 146:20, 115 for Computer Software - Credit Cards - POS.

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1 111. The appropriation made to the Liquor Commission in 2017, 228:14, III, extended by
2 2019, 146:20, 118 for the Concord headquarters roof replacement and parking lot.

3 112. The appropriation made to the Liquor Commission in 2013, 195:1, XII, G extended by
4 2015, 220:23, 82, extended by 2017, 228:22, 101, extended by 2019, 146:20, 121 for computer
5 software-credit card.

6 113. The appropriation made to the Liquor Commission in 2017, 228:1, XV, D, extended by
7 2019, 146:20, 117 for Hampton North and South New Liquor Stores.

8 114. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, A
9 for Concord Aviation Readiness Center.

10 115. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, B
11 for Federal Statewide Repairs And Upgrades.

12 116. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, C
13 for Minor Military Construction Statewide.

14 117. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, D
15 for Manchester Anti-Terrorism Force Protection Renovations.

16 118. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, E
17 for Grafton County Readiness Center Design.

18 119. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, F
19 for Aviation Hangar Bay.

20 120. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:14, II
21 for Environmental Hazard Remediation and Land Acquisition.

22 121. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I,
23 A, extended by 2019, 146:20, 1 for Pembroke Readiness Ctr and State Active Duty Annex.

24 122. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I,
25 B, extended by 2019, 146:20, 2 for Concord Readiness Center.

26 123. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, J,
27 extended by 2019, 146:20, 5 for Archaeological Study for Phase 2 Cemetery Development.

28 124. The appropriation made to the Military Affairs and Veterans Services in 2015, 220:1, I, D
29 extended by 2017, 228:22, 4, extended by 2019, 146:20, 7 for land for military construction.

30 125. The appropriation made to the Department of Natural and Cultural Resources in 2019,
31 146:1, XII, A for Roofing and Repair.

32 126. The appropriation made to the Department of Natural and Cultural Resources in 2019,
33 146:1, XII, B for Mount Washington Sewage Treatment Expansion.

34 127. The appropriation made to the Department of Natural and Cultural Resources in 2019,
35 146:1, XII, C for Restoration of Historic Sites.

36 128. The appropriation made to the Department of Natural and Cultural Resources in 2019,
37 146:1, XII, D for Campground Toilet Buildings.

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1 129. The appropriation made to the Department of Natural and Cultural Resources in 2019,
2 146:1, XII, E for Day-Use Toilet Buildings.

3 130. The appropriation made to the Department of Natural and Cultural Resources in 2019,
4 146:1, XII, F for Mount Sunapee State Park Beach Boat Ramp.

5 131. The appropriation made to the Department of Natural and Cultural Resources in 2019,
6 146:1, XII, G for Communication System Replacement.

7 132. The appropriation made to the Department of Natural and Cultural Resources in 2019,
8 146:1, XII, H for Climate Controlled Storage Area - State Library.

9 133. The appropriation made to the Department of Natural and Cultural Resources in 2019,
10 146:1, XII, I for Design and Engineering Services; Archaeology Lab; Office, Lab, and Storage Space
11 Needs.

12 134. The appropriation made to the Department of Natural and Cultural Resources in 2017,
13 228:1, V, A, extended by 2019, 146:20, 124 for Replacement of NH Union Catalog.

14 135. The appropriation made to the Department of Natural and Cultural Resources in 2017,
15 228:1, XVIII, B, extended by 2019, 146:20, 125 for Roofing and Repair of DRED Buildings Statewide.

16 136. The appropriation made to the Department of Natural and Cultural Resources in 2017,
17 228:1, XVIII, C, extended by 2019, 146:20, 126 for Dams and Retaining Walls.

18 137. The appropriation made to the Department of Natural and Cultural Resources in 2017,
19 228:1, XVIII, D, extended by 2019, 146:20, 127 for Restorations at Historic Sites.

20 138. The appropriation made to the Department of Natural and Cultural Resources in 2017,
21 228:1, XVIII, F, extended by 2019, 146:20, 128 for Mount Washington Communication Building
22 Study.

23 139. The appropriation made to the Department of Natural and Cultural Resources in 2015,
24 220:1, XIII, B, extended by 2017, 228:22, 104, extended by 2019, 146:20, 129 for fire tower repairs -
25 statewide.

26 140. The appropriation made to the Pease Development Authority in 2019, 146:1, XIII, A for
27 Hampton Harbor Dredging.

28 141. The appropriation made to the Pease Development Authority in 2019, 146:1, XIII, B for
29 Rye Harbor Dredging.

30 142. The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A,
31 extended by 2019, 146:20, 122 for Piscataqua River Turning Basin.

32 143. The appropriation made to the Pease development authority in 2015, 220:1, XII,
33 extended by 2017, 228:22, 102, extended by 2019, 146:20, 123 for the Piscataqua river turning basin.

34 144. The appropriation made to the Department of Revenue Administration in 2017, 228:1,
35 XIX, A, extended by 2019, 146:20, 130 for Revenue Information Management System (RIMS).

36 145. The appropriation made to the Police Standards and Training Council in 2019, 146:1,
37 XIV, A for Boiler Replacement.

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1 146. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV,
2 A for Fire Academy HVAC Upgrade.

3 147. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV,
4 B for Fire Academy, New Truck.

5 148. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV,
6 C for Criminal Records Customer Portal.

7 149. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV,
8 D for Troop C Renovation - General Fund Portion.

9 150. The appropriation made to the Department of Safety in 2019, 146:2, I, A for Troop C
10 Renovation, Highway Fund Portion.

11 151. The appropriation made to the Department of Safety in 2019, 146:2, I, B for DMV Online
12 Customer Portal.

13 152. The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by
14 2019, 146:20, 132 for State Police Records Management System.

15 153. The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by
16 2013 195:47, 89 extended by 2015, 220:23, 96, extended by 2017, 228:22, 112, extended by 2019,
17 146:20, 138 for e-911 next generation.

18 154. The appropriation made to the Department of State 2017, 228:1,XXI, A, extended by
19 2019, 146:20, 139 for Archives Addition.

20 155. The appropriation made to the Department of Transportation, General Funds in 2019,
21 146:1, XVI, A for Aeronautics, Rail, and Transit, 5 percent match for Federal Aviation
22 Administration Projects.

23 156. The appropriation made to the Department of Transportation, General Funds in 2019,
24 146:1, XVI, C for Repairs to State-Owned Active Railroad Bridges.

25 157. The appropriation made to the Department of Transportation, General Funds in 2019,
26 146:1, XVI, D for Coos County Rail Improvements.

27 158. The appropriation made to the Department of Transportation, General Funds in 2019,
28 146:1, XVI, E for Strafford and Carroll County Rail Improvements.

29 159. The appropriation made to the Department of Transportation, General Funds in 2019,
30 146:1, XVI, F for Public Transit Bus and Facility Matching Funds.

31 160. The appropriation made to the Department of Transportation in 2019, 146:2, II, A for
32 Statewide Equipment 2020.

33 161. The appropriation made to the Department of Transportation in 2019, 146:2, II, B for
34 Manchester 527 - Patrol Shed Addition/Renovation.

35 162. The appropriation made to the Department of Transportation in 2019, 146:2, II, C for
36 Derry 528 - Brine System.

37 163. The appropriation made to the Department of Transportation in 2019, 146:2, II, D for

1 Statewide - Life Safety Code Improvements.

2 164. The appropriation made to the Department of Transportation in 2019, 146:2, II, E for
3 Statewide Salt Sheds.

4 165. The appropriation made to the Department of Transportation in 2019, 146:2, II, F for
5 Lancaster District Office - Addition.

6 166. The appropriation made to the Department of Transportation in 2019, 146:2, II, G for
7 Statewide Underground Fuel Tank Replacement.

8 167. The appropriation made to the Department of Transportation in 2019, 146:2, II, H for
9 NHDOT Document Management Software.

10 168. The appropriation made to the Department of Transportation in 2019, 146:2, II, I for
11 NHDOT Work Order System Phase 1.

12 169. The appropriation made to the Department of Transportation in 2019, 146:15, II for
13 Statewide Equipment.

14 170. The appropriation made to the Department of Transportation, General Funds in 2017,
15 228:1, XXII, A, extended by 2019, 146:20, 140 for Aeronautics, Rail, and Transit, Public Transit Bus
16 and Facility Matching Funds.

17 171. The appropriation made to the Department of Transportation, General Funds in 2017,
18 228:1, XXII, B, extended by 2019, 146:20, 141 for Repairs to Granite Arches in Westmoreland and
19 Walpole.

20 172. The appropriation made to the Department of Transportation, General Funds in 2017,
21 228:1, XXII, E, extended by 2019, 146:20, 142 for Eastern Slope Regional Airport Terminal/Hangar
22 Building.

23 173. The appropriation made to the Department of Transportation in 2017, 228:2, II, A,
24 extended by 2019, 146:20, 143 for Lisbon 114 - New Patrol Shed Facilities.

25 174. The appropriation made to the Department of Transportation in 2017, 228:2, II, B,
26 extended by 2019, 146:20, 144 for Statewide-Underground Fuel Tank Replacement.

27 175. The appropriation made to the Department of Transportation in 2017, 228:2, II, C,
28 extended by 2019, 146:20, 145 for Statewide Salt Sheds.

29 176. The appropriation made to the Department of Transportation in 2017, 228:2, II, D,
30 extended by 2019, 146:20, 146 for Manchester 527 Addition to Patrol Shed.

31 177. The appropriation made to the Department of Transportation in 2017, 228:2, II, E,
32 extended by 2019, 146:20, 147 for Dixville 103D New Patrol Shed Facilities.

33 178. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 1,
34 extended by 2017, 228:22, 116, extended by 2019, 146:20, 148 for 5% match for federal aviation
35 administration project.

36 179. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 2,
37 extended by 2017, 228:22, 117, extended by 2019, 146:20, 149 for repairs to state-owned railroad

1 bridges.

2 180. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 3,
3 extended by 2017, 228:22, 118, extended by 2019, 146:20, 150 for public transit bus and facility
4 matching funds.

5 181. The appropriation made to the Department of Transportation in 2015, 220:2, III, A,
6 extended by 2017, 228:22, 120, extended by 2019, 146:20, 151 for underground fuel tank
7 replacement - statewide.

8 182. The appropriation made to the Department of Transportation in 2015, 220:2, III, B,
9 extended by 2017, 228:22, 121, extended by 2019, 146:20, 152 for oversize/overweight permit
10 software.

11 183. The appropriation made to the Department of Transportation in 2015, 220:2, III, F,
12 extended by 2017, 228:22, 125, extended by 2019, 146:20, 154 for welcome and information center
13 capital improvement.

14 184. The appropriation made to the Department of Transportation in 2013, 195:XVI, A, 1
15 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134, extended by 2019, 146:20, 155 for 5%
16 match for FAA projects.

17 185. The appropriation made to the Department of Transportation in 2005, 259:1, XIII, F
18 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,
19 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,
20 142, extended by 2019, 146:20, 157 for railroad acquisition right of first refusal rail match.

21 186. The appropriation made to the Department of Transportation in 1999, 226:1, XIII, C, as
22 extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended
23 by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013
24 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143, extended by 2019, 146:20,
25 158 for acquisition for railroad and airport properties.

26 187. The appropriation made to the University System of New Hampshire. in 2019, 146:3 for
27 Renovate and Expand Facilities.

28 188. The appropriation made to the Veterans Home in 2019, 146:1, XVII, A for Heat Pump
29 Equipment Replacements.

30 189. The appropriation made to the New Hampshire Veterans Home in 2017, 228:1, XXIII, A,
31 extended by 2019, 146:20, 159 for LEDU Building Fire Wall Repairs.

32 190. The appropriation made to the New Hampshire Veterans Home in 2017, 228:1, XXIII, B,
33 extended by 2019, 146:20, 160 for Security Infrastructure Improvements.

34 191. The appropriation made to the New Hampshire Veterans' Home in 2015, 220:1, XVII, A,
35 extended by 2017, 228:22, 144, extended by 2019, 146:20, 161 for third floor addition to the LEDU
36 building - vets home.

37 15 Effective Date.

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- 1 I. Section 14 of this act shall take effect June 30, 2021.
- 2 II. The remainder of this act shall take effect July, 1, 2021.