

Bill as Introduced

HB 653-FN - AS INTRODUCED

2011 SESSION

11-1109
09/10

HOUSE BILL

653-FN

AN ACT

requiring general fund budget reductions to reimburse Medicaid.

SPONSORS:

Rep. Kurk, Hills 7

COMMITTEE:

Finance

ANALYSIS

This bill requires each state department which receives general funds to reduce its general fund appropriations by a pro rata share determined by the commissioner of administrative services. This reduction is to fund a reimbursement in the amount of \$35,000,000 to the federal Medicaid program.

Explanation:

Matter added to current law appears in ***bold italics***.

Matter removed from current law appears [~~in brackets and struckthrough.~~]

Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

HB 653-FN - AS INTRODUCED

11-1109
09/10

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Eleven

AN ACT requiring general fund budget reductions to reimburse Medicaid.

Be it Enacted by the Senate and House of Representatives in General Court convened:

1 1 General Fund Budget Reductions to Reimburse Medicaid. In order to fund the state's
2 reimbursement of \$35,000,000 to the United States Department of Health and Human Services for
3 the federal Medicaid program, each state department which receives general funds through the
4 operating budget shall reduce its general fund appropriations for fiscal years 2011 and 2012 by a pro
5 rata share to be determined by the commissioner of administrative services.

6 2 Effective Date. This act shall take effect upon its passage.

LBAO
11-1109
09/09/11

HB 653-FN - FISCAL NOTE

AN ACT requiring general fund budget reductions to reimburse Medicaid.

FISCAL IMPACT:

Due to time constraints, the Office of Legislative Budget Assistant is unable to provide a fiscal note for this bill at this time. When completed, the fiscal note will be forwarded to the House Clerk's Office.

Committee Minutes

HOUSE FINANCE COMMITTEE

Legislative Office Building, Rooms 210-211

Concord, NH

Wednesday, September 21, 2011

HOUSE BILL 653-FN, AN ACT requiring general fund budget reductions to reimburse Medicaid.

TESTIMONY OF:

Rep. Neal Kurk. Pg. 1
Speaker William O'Brien Pg. 12
Suzanne Gorman. Pg. 15

(Convened at 1:39 p.m.)

CHAIRMAN WEYLER: All right. Open the hearing on House Bill 653 requiring general fund budget reductions to reimburse Medicaid and recognize its prime sponsor, Representative Kurk.

NEAL KURK, State Representative, Hillsborough County, District #07: Thank you, Mr. Chairman. Good afternoon to you and to Members of the Committee. Again, for the record again, I'm Representative Neal Kurk representing the towns of Goffstown and Weare, Hillsborough District 7, and I'm the prime and only sponsor of House Bill 653. A bit of background.

Over the years since the early '90s, I believe, the State has taken advantage of various Federal rules in a program called the Disproportionate Share Hospital Program to generate a significant amount of money which is used for general fund purposes. As a result of various audits of how we were conducting ourselves, and many other states do this, too, and they were audited also, the Center for Medicaid and Medicare Services determined that we had erred in how we had done our calculations, and therefore, had received more money than we should have for Fiscal Year

2004.

The State thought that it had an understanding with the Department which was generated at a time when Tommy Thompson was Federal Health and Human Services Commissioner, and Governor Benson was in office and former Commissioner John Stephen was Commissioner of the Department, that there was an understanding that if we made a certain change in how we calculated the tax involved that the Federal Government would ignore the past and going forward we would be in compliance. It turns out that the Federal Government decided that that understanding perhaps was different and that they would go ahead and they have assessed, in effect, a \$35 million overpayment that the Federal Government had made to us for Federal Fiscal Year 2004 that we need to repay the Federal Government.

The decision has been made at the moment. We've filed a request for a rehearing. I think there's a 90-day time frame on that which will expire sometime before the end of the year. We're told that it is unlikely that our position will prevail. And so I asked the Rules Committee to allow the late introduction of this bill, and I was granted permission to do so in order to deal with the problem. It's my sense that if we are going to be subject to this \$35 million repayment obligation to the Federal Government, then we as a legislature need to act responsibly and determine how it will affect our budget.

In -- the amount, as I say, is \$35 million. We have two choices assuming that the -- as I do, that the request for rehearing is not granted. We can either cut a check to the Federal Government for \$35 million or the Federal Government will deduct the \$35 million from the Medicaid reimbursement money we would otherwise get in two quarterly installments of 17 and a half million dollars each which would most likely occur during State Fiscal Year 2012, the current year.

So the question that I ask myself is, well, what would happen if we didn't act? In other words if we don't do anything. I asked

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some of these questions to LBA but too late for them to do the research necessary, but they presumably will have a formal answer for the Committee at some later date. But I did speak to people in the Department and told that if the Legislature does not act, then the Department under current law will be obligated to reduce its general fund spending by \$35 million in this year. Not in this biennium but in Fiscal 2012.

The Governor does not have the authority to absolve the -- under current law to absolve the Department from making these reductions. What the Governor could do, of course, under his authority, at least I believe this is the case, there are two conditions that have to be met before the Governor can issue the kinds of executive orders he has in the past, but assuming those conditions are met, the Governor could take action to make sure that the budget was balanced by the end of the biennium, if the Department didn't make these cuts. But as I say, they are required to make them. If the Governor did that, of course, he could make those cuts wherever he wanted. So I don't think that the Governor's power will come into play if the Department fulfills what I've been told it understands is its obligation to live within its budget if it has less revenue to spend less money.

There's also another issue if we take no action, and that has to do with the so-called Better Day Amendment. You'll recall that in House Bill 2 we said that if revenues come in above estimates that that money would first be used to reimburse the hospitals for some of the Disproportionate Share Hospital money, the uncompensated care money that the hospitals did not receive. How that would play out, if the Governor decided that he needed to balance the budget, I don't know. But those two factors in some way need to be considered. That's if we take no action. Again, assuming we -- there is no rehearing and we are subject to this penalty action, I believe, needs to be taken.

First of all, if we take action, then we can spread whatever reductions have to be undertaken to produce a balanced budget over 18 months roughly rather than 12 months. And the longer period of time you spread the reductions, the less severe each reduction has to be. I believe that we should follow the same precepts we followed

when we created the budget that these reductions would be made A, without additional taxes or fees, and B, without downshifting. Given those two parameters, what do we do?

I don't believe the Health and Human Services Department should bear the entire brunt of these reductions. This program was designed and has put hundreds of million dollars into the general fund for use throughout State Government, and therefore, would be unfair to have the return of this money or the shortfall, depending on how you looked at it, affect only that Department. In other words, we would need to look throughout government rather than just Health and Human Services to make the appropriate cuts. These cuts, in my opinion, should not be as I have them in the bill across the board. That was put in because I don't know where the cuts should be made. But something had to be put -- language had to be put in the bill and it's an across the board approach which, of course, on its face doesn't make any sense because it requires the Treasurer to reduce debt service payments, which obviously we are not going to do. We are not yet in the position of certain European countries.

So in my view, Health and Human Services should not bear the full brunt of this program but should, if the Committee determines, bear some portion, if there are targeted programs that we can do without.

The bill before you allows the House, gives the House a vehicle to solve this problem which, I think, is a legislative responsibility. I know there are some who feel that we should do nothing, and let the chips fall where they may. I'm not one of those. I think when we create a budget, and a hole develops because of a revenue shortfall beyond what we had anticipated, then it's our obligation to step up to the plate and make the appropriate changes. That's what the Legislature does. This is the vehicle. Please do not use the approach in this Bill, the across the board approach, because that would not be the best way to do things. Thank you, Mr. Chairman. That completes my testimony. I'd be pleased to answer any questions if there are any.

CHAIRMAN WEYLER: Thank you, Representative Kurk.
Questions from the Committee? Representative Baroody.

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REP. BAROODY: Thank you, Mr. Chairman. Representative Kurk, I don't know if this question is even something you can answer but talking about a lot of money here in a short period of time. If we don't get a rehearing, is there a method where we can go into negotiations to stretch out our payment beyond the two years? Like can we negotiate or is that something that's not an option. Say a five-year payout or something.

REP. KURK: Nice try, Representative Baroody. I'm not an expert but my understanding from those who are is that no. The time for that is long past. That at this point the only option for us is the option that is presented by Federal statute and rules which is pay the 35,000 (sic) with one check or take the reduction in two equal installments for the next quarter and the following quarters, Medicaid reimbursement payments. But if I'm wrong on that, you certainly could ask the Department. But that's what I've been told.

CHAIRMAN WEYLER: Representative Benn.

REP. BENN: Thank you, Mr. Chairman. Representative Kurk, I'm a little reluctant to ask this question but I'll do it anyway. In 2004, the Benson and Stephen's administration, the interpretation of what was done in the budget and the Federal Government has interpreted that we now owe \$35 million because of that budgeting decision. Do we have -- question is, do we have or do you know of any other obligation? What's going to happen for 2005, 2006? Did we do a similar thing afterward that might cause liabilities to the state?

REP. KURK: I think I'll give you my opinion, but I'm not firm in my belief that it's 100% correct. My understanding is that we might be on the hook for 2005. It's unlikely, although it's perhaps legally possible to go back before 2004, but it's unlikely the Federal Government would do so. But that for 2006 and beyond, the change that

we made probably would not keep us on the hook for those future years. That's my understanding. But there are people in the Department probably who can give you a much more definitive answer.

REP. BENN: Thank you.

CHAIRMAN WEYLER: Representative Simard for a question.

REP. SIMARD: Thank you, Mr. Chairman. Representative Kurk, I just want to make sure I understand this properly. This is \$35 million that we received in 2004 and we were overpaid. And we distributed that money through the uncompensated care fund to hospitals under the DSH formula. So the hospitals have already been paid for uncompensated care and they benefited from this 35 million?

REP. KURK: In 2004, the uncompensated care fund returned to the hospitals the amount that they were taxed.

REP. SIMARD: Further question?

CHAIRMAN WEYLER: Follow-up.

REP. SIMARD: Was this prior to DSH?

REP. KURK: No. This was DSH. DSH is the process. The uncompensated care fund is the vehicle. Excuse me. DSH is the program. The uncompensated care fund is the vehicle. The balance of the money though went to balance the general fund budget as it has since, I think, 1991 or 1992.

REP. SIMARD: Further question?

CHAIRMAN WEYLER: Further question.

REP. SIMARD: This was the split?

REP. KURK: This was part of the split, yes.

REP. SIMARD: Thank you.

CHAIRMAN WEYLER: Representative Cebrowski for a question.

REP. CEBROWSKI: Thank you, Mr. Chairman. Thank you, Representative. 2004 is one heck of a long time ago. Seven years. And I guess I've got two questions here. One, what was it or who was it that triggered the identification of this 35 million so recently? And, the second part of my question is does this mean that CMS could go back to 1947 or 1922? I mean, how far -- how far back can we be held liable by the Feds for something like this? It kind of concerns me that -- you know where I'm going with that.

REP. KURK: Thank you for the question. Federal -- the Federal wheels of justice grind finely and slowly and they have been doing audits and we have been in discussions with them for many, many of the seven years. This is not something that just sprung up within the past two or three weeks. I mean, this has been going on for many years.

REP. CEBROWSKI: Okay.

REP. KURK: I don't think the Federal Government on this issue can go back before 1991 which is when the program started. I'm not familiar with the rules in effect during all those time periods, but I've been told by folks who I respect that it's unlikely that they would go back before 2004, even if they have the legal authority to do so and that because of the change we made in 2006 it would appear that at least on this issue --

REP. CEBROWSKI: Hm-hum.

REP. KURK: -- 2006 and subsequent years are not at risk. But again, this is an area where I'm not expert and I would hope that you would check with the Department to get a definitive answer to that question.

REP. CEBROWSKI: Okay. Thank you for your clarification.

CHAIRMAN WEYLER: Representative Benn for another question. Representative Ober is next.

REP. OBER: Thank you, Mr. Chairman. Representative Weyler (sic), I was pleased to hear you speak against the items in lines four and five, i.e., the pro rata share to be determined because when we -- Representative Kurk. When we did our budget as people know because it's well reported, we cut somewhat less than 12% of the overall budget. But within that 12% we had big winners and big losers. For example, the University System lost 48% of their funding. The House system, Speaker O'Brien kicked in 17.6% of his funding to try to make the budget cuts equal across the board. Are you thinking at this time that we should look at those departments that did not pay their fair share of cuts, if you will, to add up to the overall 12% and ask them to take a bigger bite of the budget and leave some of those who were the big, I guess you'd have to call them losers, because I don't think anybody loses 48% of their budget thinks they're a winner, but the big losers in the budget would be our last resort for cuts at this time?

REP. KURK: I don't think that I would operate in that particular manner. I think that I would look at those programs that against, that are less effective or less worthwhile and that's a relative term, and do this program by program rather than say simply because somebody did or did not receive a cut greater than average or less than average that they should be looked at first. It may be that a program that was not -- Department that was not particularly heavily hit in the cuts is doing things that we think are absolutely essential. Much more essential than a department or an organization that received a much greater share of the cut and that could still be the case.

My point was that I don't think an across the board

approach, which is what this bill states and which I have suggested the Committee not follow, I don't think that makes sense. But I'm not sure that your approach is the way that I would go.

REP. OBER: I don't have an approach. I was asking you what you were thinking, because your bill says across the board.

REP. KURK: Correct.

REP. OBER: Then you spoke against it, but you didn't speak in favor of what you were thinking instead.

REP. KURK: I think we look at individual programs by division, relatively speaking. It may be that in the case of the University there are things that they are doing that are absolutely essential and no further reduction should be made. Conversely, relative to other programs that might be cut, perhaps additional reductions at the University level would make more sense than a reduction, say, in the Department of Safety or the Department of Health and Human Services. But I think we have to look at each program on its merits relative to other programs. We cannot take a generic approach such as the one you were suggesting that an agency which suffered a reduction less than the average of 11% should be looked at first and other agencies that suffered more looked at second. I would not take that approach.

REP. OBER: Follow-up?

CHAIRMAN WEYLER: Follow-up.

REP. OBER: So to your bill, what do you expect to be the outcome? Do you expect to bring an Amendment to this since you've spoken against the share in there? Are you expecting that you will be actually amending by attaching the budget cuts? Where do you think you're going with this bill?

REP. KURK: I think this is a bill that will go to the Committee either as a whole or to the divisions and each division will come forward with some further reductions to the budget. And, in effect, we will have a supplementary budget that will further reduce general fund expenditures for a total of \$35 million, line by line or some kind of Department by Department or program -- better, program by program reductions and the Committee as a whole, not any one Representative, will be generating this as we did the budget.

REP. OBER: My last follow-up. Have you been working and gotten consent with our compatriots in the Senate who will also be clear to act on such a bill?

REP. KURK: As you know, Representative Ober, I've had a discussion or participated in a discussion with at least one Senator who believes that we should take no action. I don't know beyond that where the Senate might be. I indicated before some of the problems I have with doing nothing. But I certainly think that that is something we need to discuss. My view is that we should act, but there is another position on that.

REP. OBER: Thank you.

CHAIRMAN WEYLER: Representative Benn and then Representative Vaillancourt.

REP. BENN: Thank you, Mr. Chairman. Is this the creative accounting that the Federal Government has ruled against, is that the accounting that was commonly nicknamed MediScam or is that something totally different?

REP. KURK: The entire program, the Disproportionate Share Hospital Program is what has been labeled MediScam because states, including New Hampshire, have used it to generate additional money from the Federal Government that they did not use for Medicaid purposes but used for

balancing their budgets. The problem that we had had to do with the -- I believe the definition of what constituted the tax base. We were using a broader definition. I think gross patient revenues, rather than the federally accepted definition of net patient revenues. I think that was the issue at the time. And as a result of using the broader definition applying the maximum tax rate gave us more money. Using the approved definition, a narrower tax base but with the same tax rate, would have produced \$35 million less; hence the return.

REP. BENN: Thank you.

CHAIRMAN WEYLER: Representative Vaillancourt for a question.

REP. VAILLANCOURT: Thank you, Mr. Chairman. Today is September 21st. Do you expect these fixes to be made in the details by October 14th?

REP. KURK: Yes.

CHAIRMAN WEYLER: It's the 12th, I think.

REP. VAILLANCOURT: The 12th?

CHAIRMAN WEYLER: Obviously, it would have to be done sometime before that to get into the calendar or else come in as a floor amendment.

REP. VAILLANCOURT: I have one further.

CHAIRMAN WEYLER: Further questions from the Committee. Representative Cebrowski.

REP. CEBROWSKI: Thank you, Mr. Chairman. A general question, maybe not for Representative Kurk. Maybe you can answer it. Do we know what the Governor has done or what his plans are in regard to this? Can anyone share some light on that?

CHAIRMAN WEYLER: Our conversations with his Budget Director is that he's working on making the same reductions we might be working.

REP. CEBROWSKI: Thank you.

CHAIRMAN WEYLER: And we've got other -- we have got other witnesses to come forward so if you can hold your questions perhaps to some of them. Any further questions for Representative Kurk? Seeing none; thank you, Representative Kurk.

REP. KURK: Thank you, Mr. Chairman.

CHAIRMAN WEYLER: Next call on the Speaker of House, William O'Brien. Welcome, Mr. Speaker.

WILLIAM O'BRIEN, State Representative, Hillsborough District #4, Speaker of the House of Representatives: Thank you. Thank you, Mr. Chairman, Members of the Committee. For the record, I am William O'Brien. I represent Hillsborough District #4, the towns of New Boston, Mont Vernon, Lyndeborough, Wilton, and Temple.

Mr. Chairman, this year we did something historic. We passed a balanced budget based on realistic revenues and that resulted in nearly an 18% cut in spending to offset primarily the loss of Stimulus Funding from the Federal Government. Looming in the background, however, of our deliberations this past spring was the possibility that the State might even suffer greater loss of Federal money based upon the audit of the Disproportionate Share Hospital Program from 2004. We should be clear, however, this charge-back that has come as a result of that audit is not a charge-back for Medicaid payments but for Disproportionate Share Hospital Program, the very program that we redirected this year to preserve Medicaid reimbursement payments in this budget in order to avoid the offset of Federal funds once again as we had seen over the

past few budgets resulting in a reduction in provider rates. We wanted to avoid the loss of Medicaid providers.

We were all aware that New Hampshire faced the possibility of a \$35 million judgment as a result of this audit; but the entire decision at that point was under appeal. As we now know, however, the Federal Government has denied that appeal. And while the State is currently asking for reconsideration, we have been told that the prospects for reversal of that decision are slim. What makes matters worse is that in order to balance the deficit in the last budget, the State's Rainy Day Fund was fairly well-depleted as we sought to keep Health and Human Services funding as large as possible. So now we face, unfortunately, the task of possibly reducing our budget to fill this gap and additional potential loss of Federal revenue. Obviously, this comes at a difficult time, given the reductions that the Legislature had to make to date. But we made a commitment to the people of New Hampshire that we would deliver a budget that was honest and live within our means and that is the task that, once again, faces this Committee in considering House Bill 653.

While our revenue estimates have roughly been consistent with plans, showing that we have been correct in being realistic with those estimates, there's no reason to think that the economy is going to take off any time soon, given the strong national economic head winds we are facing. So any hope for this problem being resolved through increased revenues is not a realistic hope.

Furthermore, one thing we are committed to not doing is raising taxes or fees at a time when we need economic growth to create jobs and our State economy is still reeling from over 100 new and increased taxes and fees that had been enacted in the prior two budgets. The good news is that by acting now we can spread the reductions over 18 to 20 months thereby minimizing the overall impact on specific departmental or agency budgets.

Now, there's some who have said that the Legislature should simply hand this problem off to the Governor to solve. But we all have a responsibility to keep the budget in balance and I look forward to working with Governor Lynch, as I'm sure all of you do, and the State Agencies to resolve this issue. I understand that it will be a difficult task. It is critical, however, that we move forward together and tighten our belts in order to minimize the impact of this situation. We have to keep our words to have a -- our word that we are going to have a balanced budget.

While this is certainly going to be an unpleasant and unwelcome task, we need to view this as an opportunity as well to view again with fresh eyes our State government and ask ourselves where we can be more efficient, and again, look for relatively wasteful or relatively unnecessary programs that can be the subject of any further reductions. And while this loss of Federal revenue is temporary, the benefits to the taxpayers to resulting in a more efficient and limited government will go on for years. I appreciate the opportunity to speak with you on this. I appreciate the task that's ahead of all of you. And I look forward to seeing the results of your work. Thank you.

CHAIRMAN WEYLER: Thank you. Questions from the Committee? Seeing none, thank you, Mr. Speaker.

SPEAKER O'BRIEN: Thank you, Mr. Chairman.

CHAIRMAN WEYLER: Next call on Commissioner Toumpas for his comments.

NICHOLAS TOUMPAS, Commissioner, Department of Health and Human Services: Again, for the record, Mr. Chairman, Nick Toumpas, Commissioner of Health and Human Services.

A number of the questions that came up during Representative Kurk's testimony, I'd really like to ask Suzanne Gorman from the Attorney General's Office to be

able to address those questions. I can then come back for any follow-up questions regarding the budgetary impact of this.

CHAIRMAN WEYLER: Thank you, Director. Welcome, General Gorman.

SUZANNE M. GORMAN, Senior Assistant Attorney General, Civil Law Bureau, Department of Justice: Thank you, Mr. Chairman, Members of the Committee. My name is Suzanne Gorman. I'm with the Attorney General's Office. Perhaps a very brief explanation of the status of where the DSH appeal is at would be helpful.

CHAIRMAN WEYLER: Appreciate it.

MS. GORMAN: The matter is pending before what's called the Federal Departmental Appeals Board. They issued a decision in July. We filed a motion for reconsideration recently, September 9th. That remains pending. The threshold for reconsideration, there's a legal standard that the Board will apply. We have to demonstrate a clear error of fact or law. Now that's a fairly high threshold. We believe we've submitted good arguments, frankly, on both counts.

The Board is -- the opposing party, CMS, is not required to respond unless requested by the Board. The Board has not requested them to do so. So the Board, frankly, could rule at any time. It's impossible, frankly, to predict the length of time it takes for them to rule on these types of motions. But we anticipate that it will be, obviously, some time in the reasonably near future.

In support of our motion for reconsideration, we supplied several additional items to the Board, including declarations from former Governor Benson and former Commissioner John Stephens. There's also been some case law decided since the briefing of the case. So we believe we have submitted strong arguments. I will tell you it is impossible for me to predict the outcome of that at this

time.

CHAIRMAN WEYLER: Thank you. Questions relative to the testimony? Further comments from the Commissioner?

REP. VAILLANCOURT: Well --

CHAIRMAN WEYLER: Question from Representative Vaillancourt.

REP. VAILLANCOURT: Thank you, Mr. Chairman. You say it's impossible for you to predict; but somebody is obviously predicting since we were told it's unlikely we'll prevail in a rehearing. So who is making this prediction?

MS. GORMAN: As a practical matter because a decision has been rendered, we are seeking reconsideration, the threshold for that is very high. Now that does not mean that we haven't presented viable arguments. But we are at a stage of the proceeding where, you know, we're fairly far down the road in the administrative appeals process. However, I can't predict the outcome.

I will tell you there is another appeal step after this. Once the Departmental Appeals Board is finished with the process -- frankly, if they grant reconsideration, we could have more proceedings there. If they deny reconsideration at this point, there is a process to appeal to Federal Court within a 60-day window and no decision has been made yet as to whether that appeal will be taken. I will tell you that that does not automatically stay the repayment process while the appeal to Federal Court is pending. That is only stayed while the matter is at the Departmental Appeals Board.

CHAIRMAN WEYLER: Further question? Seeing none. Thank you very much.

MS. GORMAN: Thank you, sir.

CHAIRMAN WEYLER: See no other request.

REP. OBER: Mr. Chairman, we're, obviously, going to have further hearings on this. I would request that at our next hearing we ask Governor Lynch to come and talk to us about some of the budget cuts that several people have said he's working on. Could we make that request?

CHAIRMAN WEYLER: We will make that request.

REP. OBER: Thank you.

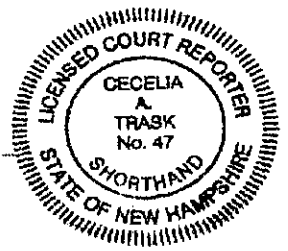
CHAIRMAN WEYLER: Thank you. Seeing no further request for testimony, we'll close the hearing on -- public hearing on House Bill 653.

(Concluded at 2:12 p.m.)

CERTIFICATION

I, Cecelia A. Trask, a Licensed Court Reporter-Shorthand, do hereby certify that the foregoing transcript is a true and accurate transcript from my shorthand notes taken on said date to the best of my ability, skill, knowledge and judgment.

Cecelia A. Trask
Cecelia A. Trask, LSR, RMR, CRR
State of New Hampshire
License No. 47



HOUSE COMMITTEE ON FINANCE
DIVISION I WORK SESSION ON HB 653-FN

BILL TITLE: requiring general fund budget reductions to reimburse Medicaid.

DATE: September 27, 2011

LOB ROOM: 212 **Time Work Session Called to Order:**

Time Adjourned:

(please circle if present)

Committee Members: Reps. Belvin, L. Ober, Twombly, Baroody, Benn, Vaillancourt, Garcia and Worsman.

Bill Sponsors: Rep. Kurk, Hills 7

TESTIMONY

* Use asterisk if written testimony and/or amendments are submitted.

Judicial Branch

***Chief Justice Dalianis, Mr. Don Goodnow, Director, Administration of the Courts, and Ms. Dale Trombley, Fiscal Manager.**

Chief Justice Dalianis: 2012 – 1.8, 2013 1.7; may have ½ million to offer. It would completely undo reorganization or lay off many personnel.

Mr. Goodnow: Consequences - \$500k possible, State Employees Association (SEA) bargaining changes to health plan believe that it might save the Court up to \$500k. The Court was hoping to use it as a supplemental appropriation.

Judge Kelly and Judge King are working reorganizing of Circuit Court – the paperless E-Court is funded 2012 but not 2013. Court's goal is to maximize lapses. Would like to maximize Innovation Commission suggestions. Two positions have not been filled but don't know if call center or part-time employees will save enough; may need to fill positions. Maintenance staff is then one person per facility. Snow and ice slips are potential. Courts are working to improve relationships with elected sheriffs.

Chief Justice Dalianis: During last 4 or 5 months laid off about 80 people. Step increases in the Judicial Branch will amount to ½ million. They are with SEA.

Rep. Worsman: What would the closure of a courthouse save?

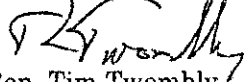
Answer: Court will get back to us.

***Rep. Weyler:** There was a belief that the \$35 million was not going to be required by the Feds. **Tommy Thomson, son of the late Governor Meldrim Thomson, Jr., John Stephen, former Health and**

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Human Services Commissioner, and **Craig Benson**, former Governor of NH, are providing affidavits; revenue trend is flat so far. HB 653 comes to the House in January. If revenue is up 2% by then, this is moot. But this is needed to have a plan.

Respectfully submitted,


Rep. Tim Twombly
Clerk, Division I

Motions: OTP, OTP/A, ITL, Retained (Please circle one.)

Moved by Rep.

Seconded by Rep.

Vote: (Please attach record of roll call vote.)

Motions: OTP, OTP/A, ITL, Retained (Please circle one.)

Moved by Rep.

Seconded by Rep.

Vote: (Please attach record of roll call vote.)

Sub committee Meeting in HB 653 \$35mil cut by Feds

Judicial Branch 9/27/2011

Members attending: Marilyn Garcia, Ben Bawley, Tim Turnley,
Lynne Ober, Cottie Worsman, Bernice Benn
LBA Mike/Chris aka

Chief Justice
Linda Delamain and others (2); Don Goodell, Dale Tromble

2012 1.8, 2013 1.7; May have 1/2 million to offer. It would completely undo 150K or
layoff many personnel

Don: consequences - \$500K possible. SEA began changes to health plan
believes that might save this court up to \$500K. The Court was hoping to
use it as a supplemental appropriation.

Judges Kelly & King are working 150K of c.c. - the papers set & court
is funded 2012 but not 2013. Courts goal is to maximize layoffs
would like to maximize innovation commission suggestions. Two
positions have not been filled but don't know if call center or PT will
save enough in need to fill positions. Maintenance Staff is then one
person per facility of Snow tires - Slips are potential. Courts are
working to improve relationships with elected sheriffs.

Like "During last 4.5 months laid off about 80 people" Step increases in J.B. will
amount to 1/2 million. They are little SEA.

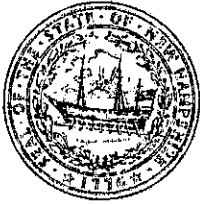
Collette "What would the closure of a courthouse save? Court will get back to us."

Ken Weiger - There was a belief that this \$35mil was not going to be required by
Feds & Tommy Thomson, Jim Steens, Craig Benson are providing off hand

Rev: trend is flat so far.

HB 653 comes to house in January. If revenue is up 22% higher by then, this is moot.
But this is the need to make a plan.

File L



JOHN H. LYNCH
Governor

State of New Hampshire

OFFICE OF THE GOVERNOR

107 North Main Street, State House - Rm 208
Concord, New Hampshire 03301
Telephone (603) 271-2121
www.nh.gov/governor
governorlynch@nh.gov

September 26, 2011

The Honorable Kenneth Weyler
Chairman, House Finance Committee
Legislative Office Building
Concord, NH 03301

Dear Chairman Weyler:

As you know, the State has recently asked the federal Department of Health & Human Services Departmental Appeals Board (DAB) to reconsider its ruling on the disallowance of \$35 million in federal funds related to an audit of the State's participation in 2004 in the federal Disproportionate Share Hospital (DSH) program. We are awaiting the DAB's response to that request.

The House Finance Committee is currently considering HB 653, which directs the Commissioner of Administrative Services to reduce general fund appropriations of State agencies by \$35 million in proportion to their current FY 12 appropriations, in anticipation of a potential adverse decision from the DAB. The Committee's Division Chairs have contacted certain State agency heads and requested prioritized lists of general fund appropriation reductions spread over FY 12 and FY 13. You indicated during the public hearing that the House intends to act on this bill at its October 12 session.

However, to date, Senate leadership has clearly stated that the Senate will not return before the New Year to take up this bill, or any other piece of legislation. Given the Senate's timeline, three or more months are likely to pass before any bill could go into effect. By that time, any proposed appropriation reductions would likely be outdated and savings estimates would have to be revised again.

We expect the DAB will rule on the motion for reconsideration in the coming weeks. While we hope for a successful outcome, we must also prepare for the possibility that the DAB does not rule in the state's favor. That is why the Governor will be working with agencies to develop a strategy to respond to an adverse outcome, and will consult with the Legislative leadership about implementation in a timely manner.

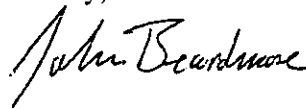
The Honorable Kenneth Weyler

Page 2

September 26, 2011

Commissioners are now working to implement numerous changes to policy mandated in the recent budget. Many of those changes will deliver savings necessary to make the 2012-2013 budget work. Given those responsibilities, and the fact that HB 653 would likely be outdated before it could become law, creation of detailed reduction plans by state agencies is not a productive exercise at this time. Accordingly, Executive Branch agencies will not be able to present the House Finance subcommittees detailed lists of potential reductions.

Sincerely,



John Beardmore
Budget Director

CC: Speaker William O'Brien
Senate President Peter Bragdon
Senator Chuck Morse
Commissioners

Judicial Branch
Presentation to House Finance, Division 1
Tuesday, September 27, 2011

The House Finance Committee has requested that the judicial branch present alternatives for reducing 2.5% from the general funds portion of the Judicial Branch budget for FY 12 and FY 13. That represents \$1.8M in FY 12 and \$1.7M in FY 13.

We considered proposing reductions to various accounts. Most "solutions" include unacceptable consequences.

Chapter 224 Section 202 requires the Governor to reduce total appropriations for salaries and benefits by \$20,000,000 in FY 12. This legislation does not apply to the judicial branch. Consequently, we project some benefit savings that will not be used by the Governor to accomplish his reduction task. We have not received the new health care rates (from Administrative Services) that will go into effect on January 1, 2012, but any savings related to a decrease in the benefits rate could be available. We had planned to ask the Legislature to apply these savings to our request for FY 13 funding to continue the Innovation Commission initiatives. (See Footnote 11 of Chapter 223 of the Laws of 2011, attached.) If the funds are needed sooner, that is the legislature's prerogative. Savings could be \$500,000.

We considered recommending the legislature take a proportional reduction from the appropriation for court facilities. The Bureau of Court Facilities (in the Department of Administrative Services recommends against this "solution." They have only one staff person assigned to each facility, with no back-up staff. Cleaning services have been cut in half. The reduction would require that the Bureau close some courthouses in order to keep others open.

We considered reducing sheriffs' reimbursement by a proportional share to save \$46,000. This would jeopardize the good working relationship we have built with the sheriffs and risk our joint efforts to make courts safer and to better manage security expenses over the long term.

Our conclusion is that we would have to lay off approximately 105 staff members for the rest of the fiscal year to reduce \$1,700,000 from the judicial branch budget.

Having already scaled court operations back from 630 authorized positions to 485 actual full-time employees, lay-offs on this scale would require that we close courts to the public. They would also require that we stop work on implementation of Innovation Commission recommendations.

224:202 Compensation and Benefit Cost Reductions. For the biennium ending June 30, 2013, the governor shall reduce total appropriations for compensation and/or benefits for classified employees in any department, as defined in RSA 9:1, by not less than \$20,000,000 in fiscal year 2012 and not less than \$50,000,000 for the biennium, of which the general fund component shall be not less than \$20,000,000. If a plan for compensation and/or benefit reductions is not implemented as a result of negotiations with employees by September 1, 2011, the governor shall implement other compensation and/or benefit reduction measures or personnel reductions not later than December 12011.

Footnote 11 of Chapter 223

11 Judicial Branch; General Fund Appropriation Reductions.

- I. The judicial branch shall reduce state general fund appropriations by \$9,158,822 for the fiscal year ending June 30, 2012 and by \$12,086,800 for the fiscal year ending June 30, 2013. The branch shall not reduce the transfers to the department of administrative services for court facilities unless the reduction is agreed to by the commissioner of administrative services and the chief justice of the supreme court.
- II. The branch shall provide a quarterly status report beginning July 1, 2011 to the fiscal committee of the general court on the implementation of recommendations contained in the innovation commission report. Said report shall include, but not be limited to, cost savings, position changes, and other successes and challenges as a result of such implementation.
- III. On or after April 1, 2012, if the judicial branch has successfully implemented the innovation commission report to the extent feasible to that time, has demonstrated a nonjudicial, full-time position count reduction from 538 to 500, and is continuing the implementation, the judicial branch may request, with prior approval of the fiscal committee of the general court, that the governor and council authorize additional funding for the fiscal year ending June 30, 2013. The governor is authorized to draw a warrant from any money in the treasury not otherwise appropriated.

State of New Hampshire
Analysis of HB 653
AGENCY PRO-RATA SHARE OF \$35M REDUCTION
Prepared for Representative Weyler for Discussion Purposes

File Div 2

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				(B + C)	(D / D46)	(E x \$35M)
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3	Executive Office	\$ 5,778,836	\$ -	\$ 5,778,836	0.28%	\$ 97,128
4	Information Technology	\$ 736,216	\$ -	\$ 736,216	0.04%	\$ 12,374
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11	Retirement (EXCLUDES State Aid for Municipal Normal Contribution)	\$ 3,500,000	\$ (3,500,000)	\$ -	0.00%	\$ -
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39	Division III					
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42	NH Office of Veterans Services	\$ 875,139	\$ -	\$ 875,139	0.04%	\$ 14,709
43	HHS: Admin Sttached Boards	\$ 7,899,385	\$ -	\$ 7,899,385	0.38%	\$ 132,769
44	Total - Division III	\$ 1,327,196,804	\$ -	\$ 1,327,196,804	63.73%	\$ 22,306,932
45						
46	STATE TOTALS	\$ 2,645,273,937	\$ (562,876,983)	\$ 2,082,396,954	100.00%	\$ 35,000,000
47						
48	Notes:					
49	<i>Does not include other reductions/savings/lapses which are non agency specific.</i>					
50	<i>Excusions include debt service, funding for the University System of New Hampshire, and state aid to cities, towns and school districts</i>					

HOUSE COMMITTEE ON FINANCE

DIVISION II WORK SESSION ON HB 653-FN

BILL TITLE: requiring general fund budget reductions to reimburse Medicaid.

DATE: September 27, 2011

LOB ROOM: 209 **Time Work Session Called to Order:** 1:00

Time Adjourned: 2:10

(please circle if present)

Committee Members: Reps. Wm. Smith, Elliott, Allen, Foose, Lerandean, McGuire, Sova and Umberger.

Bill Sponsors: Rep. Kurk, Hills 7

TESTIMONY

* Use asterisk if written testimony and/or amendments are submitted.

Rep. Elliott sat in for **Chairman Smith**. Chairman of Finance Committee, **Kenneth Weyler**, addressed the Division.

Budget work – This work on HB 653-FN is contingency planning only.

Reps. **McGuire**, **Lerandean**, and **Foose** asked a number of questions. Reductions may never have to be applied. **Vice Chair**. **Elliott** asked how much Division II had to cut.

Mr. Gerard Murphy, Legislative Budget Assistant's Office, answered many questions. **Rep. Sova** motioned to include Community College, seconded by **Rep. Lerandean**.

Members had many questions for **Mr. Murphy**.

Respectfully submitted,

Mary Allen
Rep. Mary Allen,
Clerk

Motions: OTP, OTP/A, ITL, Retained (Please circle one.)

Moved by Rep.

Seconded by Rep.

Vote: (Please attach record of roll call vote.)

HOUSE COMMITTEE ON FINANCE

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Motions: OTP, OTP/A, ITL, Retained (Please circle one.)

Moved by Rep.

Seconded by Rep.

Vote: (Please attach record of roll call vote.)

Motions: OTP, OTP/A, ITL, Retained (Please circle one.)

Moved by Rep.

Seconded by Rep.

Vote: (Please attach record of roll call vote.)

Subcommittee hearing

September 27-2011

opened at 1 ~~pm~~

Rep. Elliott sat in for chairman -
Chairman of Finance Committee

Kenrick W. addressed the division

Budget work - This work on HB 653 FN
is contingency planning only.

Ms. Guire, Lerondeau, Foore ask a
number of questions. Reductions may never
have to be applied. Rep. chair Elliott ask
how much Div II had to cut.

Leg. office. Gerard ^{murphy} answered many questions.
Lova motioned to include Community College
second by Lerondeau.

members had many questions for Gerard.

HOUSE COMMITTEE ON FINANCE

DIVISION III WORK SESSION ON HB 653-FN

BILL TITLE: requiring general fund budget reductions to reimburse Medicaid.

DATE: September 28 2011

LOB ROOM: 209 **Time Work Session Called to Order:** 1:00

Time Adjourned:

(please circle if present)

Committee Members: Reps. Kurk, Rodeschin, Emerton, R. Barry, Cebrowski, Keane, Nordgren, Rosenwald and Simard.

Bill Sponsors: Rep. Kurk, Hills 7

TESTIMONY

* Use asterisk if written testimony and/or amendments are submitted.

***Mr. Jeff Pattison**, Legislative Budget Assistant (LBA): **Rep. Kurk** asked him to speak to Div III on consequence of acting/not acting on HB 653. Typo – wrong fiscal years. Spreadsheet from **Rep. Weyler** has dollar figures, pro-rate with some exclusions (aid to cities and towns).

Rep. Rosenwald: Doesn't Chairman's plan shift more burden to Department of Health and Human Services (DHHS), poor, ill and disabled?

Mr. Pattison: 223:6 (HB1) suggests DHHS should have to pay all of \$35MM. But there could be a way to not make it a loss in restricted revenue, which means other departments could share cut.

224:364 (HB2) excess revenue, not a surplus can go - with Fiscal, Governor and Council approval – to hospitals for uncompensated care. Discussion that this section has wiggle room so that excess dollars don't necessarily have to go there.

9:16-b - will either condition exist for Governor to issue executive order?

Rep. Neal Kurk's summary:

If we settle \$35MM by having Feds withhold money, and lower restricted revenues and we also pay excess revenues to hospitals, then 9:16 b doesn't come into effect. If we cut a check, we don't lower restricted revenues and DHHS doesn't have to absorb it all. The Governor can issue order. But who cuts the check?

Mr. Pattison isn't sure if legislature has to give approval to cut a check that big. Another reading is that 9:16-b:I(a) does come into play. Can/does 9:16 b override 223:6?

Mr. Pattison thinks 9:16 b only includes general fund revenues.

Is taking action premature? Otherwise wouldn't the pain be worse? We could repeal 223:6 and change 9:16 b to include both restricted and unrestricted revenues. Or just exclude \$35MM from 223:6.

Rep. Keane: Rationale for passing this bill is to spread cuts out.

Mr. Pattison: Other budget issues on horizon:

- Lakes Region sale for \$10MM;
- Hospital litigation and \$60MM refunds applied for;
- Retirement System suits;
- FEMA grants – state match \$7.5MM;
- Other budget savings.

***Mr. Mike Hoffman, LBAO:** Senate budget vs. House passed budget for Division III

No public comment.

Meeting adjourned. Division III will meet again on Wednesday, October 05 at 8:30 a.m.

Respectfully submitted,

Rep. Richard Barry,
Acting Clerk

Motions: OTP, OTP/A, ITL, Retained (Please circle one.)

Moved by Rep.

Seconded by Rep.

Vote: (Please attach record of roll call vote.)

Missing:
Rodeshein
Simard

653

Jeff Pattison - Kurt asked him to speak to Div 3 on consequence of acting/not acting on NB653. Typo - wrong fiscal years. Spreadsheet from Weyler has \$ figures, pro-rata w/ some exclusions (Aid to Cities + Towns).

Rosenwald - doesn't Chairman's plan shift ~~more~~ ^{more} burden to DHTS, poor, ill & disabled.
*~~Kurt~~ ^{Jeff} 223:6 (NB1) suggests HHS should have to pay all of \$35MM. But there could be a way to not make it a loss in restricted revenue, which means other depts could share cut.

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Neal's Summary

if we settle 35MM by having feds without \$, and lower restricted revenues + we also pay excess revenues to hosps, then 9:16-b

Doesn't come into effect, if we cut a check, we ~~eliminate~~ ~~press~~ don't lower restricted revenues & HHS doesn't have to absorb it all. ^{Then gov. can issue order.} But who cuts the check?

Jeff isn't sure if legislature has to give approval to cut a check that big. Another reading is that 9:16-b.I(a) does come into play.

~~Can~~ ^{Does} 9:16-b override 223:6?

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Is taking action premature? ^{otherwise wouldn't the pain be worse?}

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Kearns - rationale for passing this bill is to spread cuts out

Jeff - other budget issues on horizon

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Mike Hoffman

Senal budget vs House passed
budget for DIV 3.

No public comment

State of New Hampshire
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48	Notes:					
49	<i>Does not include other reductions/savings/lapses which are non agency specific.</i>					
50	<i>Exlcusions include debt service, funding for the University System of New Hampshire, and state aid to cities, towns and school districts</i>					

Dev II

9/27/2011

LBAO 9/26/2011		DETAIL CHANGE HOUSE VS C OF C HOUSE FINANCE - DIVISION II						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
1								
2	02-23-23	Department of Safety						
3	02-23-23-2310-2300	Office of the Commissioner	H	(1,446,646)	(1,430,326)	(2,876,972)	Changes portion of funding for accounting unit from Highway funds to General funds.	
4	02-23-23-2310-2300	Office of the Commissioner	G	1,446,646	1,430,326	2,876,972	Changes portion of funding for accounting unit from Highway funds to General funds.	
5	02-23-23-2350-5001	Watercraft Safety	O	0	(51,217)	(51,217)	Reduces salary/benefit lines for Director of Safety Services, whose term expires, after which the position will be eliminated.	
6	02-23-23-2340-4008	Outside Details	O	7,354	10,851	18,205	Technical correction - transfers among various class lines.	
7	02-23-23-2340-5412	Detective Bureau	G	479,126	468,537	947,663	Restores 7 positions (10867, 10810, 10841, 10853, 10880, 10928, 16721) - Increase class 010 (Salary).	
8	02-23-23-2340-5412	Detective Bureau	G	222,834	228,869	451,703	Restores 7 positions (10867, 10810, 10841, 10853, 10880, 10928, 16721) - Increase class 060 (Benefits).	
9	02-23-23-2340-5412	Detective Bureau	G	93,362	0	93,362	Increases class 030 (Equipment)	
10	02-23-23-2340-5412	Detective Bureau	G	(5,726,490)	(5,610,548)	(11,337,038)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations	
11	02-23-23-2340-5412	Detective Bureau	O	5,726,490	5,610,548	11,337,038	See above.	
12	02-23-23-2340-8239	Urine & CODIS Testing Lab	G	(465,786)	(462,213)	(927,999)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations	
13	02-23-23-2340-8239	Urine & CODIS Testing Lab	O	465,786	462,213	927,999	See above.	
14	02-23-23-2360-2730	Dir of Homeland Sec - Emer Mgmt	G	(530,343)	(653,130)	(1,183,473)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations	
15	02-23-23-2360-2730	Dir of Homeland Sec - Emer Mgmt	O	530,343	653,130	1,183,473	See above.	
16	02-23-23-2360-2740	Emergency Mgmt Admin	G	184,633	0	184,633	Increases class 244 (State Match Public Assistance - State) - State's 12.5% for Greenville FEMA project.	
17	02-23-23-2360-8092	100% EMPG Local Match	F	25,486	33,492	58,978	Technical correction - transfers among various class lines.	
18	02-23-23-2360-2770	Vermont Yankee	O	22,536	22,536	45,072	Restores funding in class 049 - Transfer to Other State Agencies	
19	02-23-23-2360-4378	Flood Mitigation Assistance	G	(43,012)	(33,314)	(76,326)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations	
20	02-23-23-2360-4378	Flood Mitigation Assistance	O	43,012	33,314	76,326	See above.	
21	02-23-23-2360-2760	Seabrook Station	O	57,950	57,950	115,900	Restores funding in class 049 - Transfer to Other State Agencies	
22	02-23-23-2365-1395	Bureau of Emergency Communication	O	(18,600)	0	(18,600)	Changes funding between two class lines - Reduce class 020 (Current Expense)	
23	02-23-23-2365-1395	Bureau of Emergency Communication	O	18,600	0	18,600	Changes funding between two class lines - Increase class 030 (Equipment)	

LEAO 9/26/2011		DETAIL CHANGE HOUSE VS C OF C HOUSE FINANCE - DIVISION II						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
24	02-23-23-2365-1395	Bureau of Emergency Communication	O	(150,000)	0	(150,000)	Changes funding between two class lines - Reduce class 047 (Own Forces Maintenance)	
25	02-23-23-2365-1395	Bureau of Emergency Communication	O	150,000	0	150,000	Changes funding between two class lines - Increase class 048 (Contractual Maintenance)	
26	02-23-23-2365-1395	Bureau of Emergency Communications	O	(1,236,674)	(1,089,563)	(2,326,237)	Transfers 9 positions and funding from Bureau of Emergency Communications accounting unit to Communications Section accounting unit.	
27	02-23-23-2365-1870	Statewide Telecommunications	O	68,306	68,953	137,259	Restores class 010 (Salary) for a position inadvertently unfunded during the transfer of the unit from DAS.	
28	02-23-23-2365-1870	Statewide Telecommunications	O	29,300	31,018	60,318	Restores class 060 (Benefits) for a position inadvertently unfunded during the transfer of the unit from DAS.	
29	02-23-23-2340-4001	Communications Section	H	(1,592,563)	(1,641,786)	(3,234,349)	Changes funding for entire accounting unit from Highway funds to E-911 surcharge funding.	
30	02-23-23-2340-4001	Communications Section	O	1,592,563	1,641,786	3,234,349	Changes funding for entire accounting unit from Highway funds to E-911 surcharge funding.	
31	02-23-23-2340-4001	Communications Section	O	(6,200)	(11,500)	(17,700)	Changes funding between classes 020 (Current Expense) and 030 (Equipment)	
32	02-23-23-2340-4001	Communications Section	O	6,200	11,500	17,700	Changes funding between classes 020 (Current Expense) and 030 (Equipment)	
33	02-23-23-2365-4001	Communications Section	O	1,236,674	1,089,563	2,326,237	Transfers 9 positions and funding from Bureau of Emergency Communications accounting unit to Communications Section accounting unit.	
34	02-23-23-2380-5008	Manufactured Housing Program	O	(7,586)	(7,677)	(15,263)	Transfers Manufactured Housing Program accounting unit to the Joint Board	
35	02-23-23-2310-1234	Office of Policy - Planning	G	(35,571)	(34,932)	(70,503)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations	
36	02-23-23-2310-1234	Office of Policy - Planning	O	35,571	34,932	70,503	See above.	
37	02-23-23-2320-2310	Business Office	H	61,681	60,696	122,377	Restores 2 positions (43187, 10480) - Increases class 010 (Salary).	
38	02-23-23-2320-2310	Business Office	H	19,790	20,391	40,181	Restores 2 positions (43187, 10480) - Increase class 060 (Benefits).	
39	02-23-23-2320-2320	Equipment Control	H	29,998	29,349	59,347	Restores 1 position (10534) - Increases class 010 (Salary).	
40	02-23-23-2320-2320	Equipment Control	H	13,447	14,131	27,578	Restores 1 position (10534) - Increases class 060 (Benefits).	
41	02-23-23-2320-3120	Road Toll Audit	H	73,562	72,356	145,918	Restores 2 positions (10635, 10538) - Increases class 010 (Salary).	

LEAO 9/26/2011			DETAIL CHANGE HOUSE VS C OF C HOUSE FINANCE - DIVISION II					
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
42	02-23-23-2320-3120	Road Toll Audit	H	47,823	50,960	98,783	Restore 2 positions (10635, 10538) - Increases class 060 (Benefits).	
43	02-23-23-2320-2330	Information Technology	H	(776,105)	(755,287)	(1,531,392)	Reduces class 027 (Transfers to DoIT)	
44	02-23-23-2330-2311	Driver Licensing	H	128,883	125,353	254,236	Restores 3 positions (10455, 41918, 10592) - Increases class 010 (Salary).	
45	02-23-23-2330-2311	Driver Licensing	H	102,064	109,020	211,084	Restore 3 positions (10455, 41918, 10592) - Increases class 060 (Benefits).	
46	02-23-23-2330-2311	Driver Licensing	H	(120,812)	(84,545)	(205,357)	Position switch - eliminates 5 positions (10373, 30062, 10660, 10592, 10557) and restores 3 positions (10401, 10558, 41577) - decrease class 010 (Salary)	
47	02-23-23-2330-2311	Driver Licensing	H	(58,336)	(35,612)	(93,948)	Position switch - eliminates 5 positions (10373, 30062, 10660, 10592, 10557) and restores 3 positions (10401, 10558, 41577) - decrease class 060 (Benefits)	
48	02-23-23-2330-2311	Driver Licensing	H	2,500	5,000	7,500	Increases class 020 (Current Expense)	
49	02-23-23-2330-2311	Driver Licensing	H	9,000	9,000	18,000	Increases class 023 (Heat, Electricity, Water)	
50	02-23-23-2330-2311	Driver Licensing	H	7,500	7,500	15,000	Increases class 050 (Personal Services - Temporary)	
51	02-23-23-2330-2311	Driver Licensing	H	7,500	7,500	15,000	Increases class 070 (In-State Travel)	
52	02-23-23-2330-2312	Motor Vehicle Registration	H	92,778	92,526	185,304	Restores 3 positions (10470, 10377, 18679) - Increase class 010 (Salary).	
53	02-23-23-2330-2312	Motor Vehicle Registration	H	76,766	82,625	159,391	Restores 3 positions (10470, 10377, 18679) - Increase class 060 (Benefits).	
54	02-23-23-2330-2312	Motor Vehicle Registration	H	54,866	83,392	138,258	Position switch - eliminates 3 positions (10470, 18679, 10377) and restores 6 positions (18046, 30063, 30060, 10627, 18695, 18696) - increases class 010 (Salary)	
55	02-23-23-2330-2312	Motor Vehicle Registration	H	21,838	19,648	41,486	Position switch - eliminates 3 positions (10470, 18679, 10377) and restores 6 positions (18046, 30063, 30060, 10627, 18695, 18696) - increases class 060 (Benefits)	
56	02-23-23-2330-2312	Motor Vehicle Registration	H	92,000	92,000	184,000	Increases class 022 (Rents, Leases)	
57	02-23-23-2330-2312	Motor Vehicle Registration	H	20,000	17,500	37,500	Increases class 050 (Personal Services - Temporary)	
58	02-23-23-2330-2314	Certificate of Title	H	63,583	62,630	126,213	Restores 2 positions (41923, 18683) - Increases class 010 (Salary).	
59	02-23-23-2330-2314	Certificate of Title	H	54,038	58,026	112,064	Restores 2 positions (41923, 18683) - Increases class 060 (Benefits).	
60	02-23-23-2330-2314	Certificate of Title	H	(162,930)	(95,611)	(258,541)	Position switch - eliminate 4 positions (41925, 18680, 18683, 10492), eliminate 1 position earlier (10467) and restore 1 position in FY 13 only (10372) - decrease class 010 (Salary)	
61	02-23-23-2330-2314	Certificate of Title	H	(104,453)	(71,477)	(175,930)	Position switch - eliminates 4 positions (41925, 18680, 18683, 10492), eliminates 1 position earlier (10467) and restores 1 position in FY 13 only (10372) - decreases class 060 (Benefits)	

LEAO 9/26/2011		DETAIL CHANGE HOUSE VS C OF C HOUSE FINANCE - DIVISION II						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
62	02-23-23-2330-2315	Financial Responsibility	H	31,761	60,636	92,397	Position switch - eliminates 1 position earlier (10476) and restores 2 positions (10553, 10529) - increases class 010 (Salary).	
63	02-23-23-2330-2315	Financial Responsibility	H	32,476	49,454	81,930	Position switch - eliminates 1 position earlier (10476) and restores 2 positions (10553, 10529) - increases class 060 (Benefits).	
64	02-23-23-2330-3100	Admin - Div of Motor Vehicles	H	149,638	150,006	299,644	Restores 2 positions (10614, 40031) - Increase class 010 (Salary).	
65	02-23-23-2330-3100	Admin - Div of Motor Vehicles	H	86,881	92,712	179,593	Restores 2 positions (10614, 40031) - Increases class 060 (Benefits).	
66	02-23-23-2330-3100	Admin - Div of Motor Vehicles	H	5,000	5,000	10,000	Increase class 020 (Current Expense)	
67	02-23-23-2330-2302	Enhanced Emissions - Admin	H	50,945	49,070	100,015	Restores 1 position (41953) - Increases class 010 (Salary).	
68	02-23-23-2330-2302	Enhanced Emissions - Admin	H	25,835	27,059	52,894	Restores 1 position (41953) - Increases class 060 (Benefits).	
69	02-23-23-2340-2305	Commercial Enforcement	H	186,966	185,628	372,594	Restores 3 positions (41907, 19960, 42481) - Increases class 010 (Salary).	
70	02-23-23-2340-2305	Commercial Enforcement	H	104,474	109,297	213,771	Restore 3 positions (41907, 19960, 42481) - Increases class 060 (Benefits).	
71	02-23-23-2340-2305	Commercial Enforcement	H	0	61,558	61,558	Technical correction - Increases classes 010/060 (Salary) & (Benefits)	
72	02-23-23-2340-4003	Traffic Bureau	H	518,142	509,284	1,027,426	Restores 11 positions (10894, 41248, 18068, 18708, 10852, 40032, 41264, 41262, 10881, 10789, 10779) - Increases class 010 (Salary).	
73	02-23-23-2340-4003	Traffic Bureau	O	121,539	119,462	241,001	See above	
74	02-23-23-2340-4003	Traffic Bureau	H	289,297	304,556	593,853	Restores 11 positions (10894, 41248, 18068, 18708, 10852, 40032, 41264, 41262, 10881, 10789, 10779) - Increases class 060 (Benefits).	
75	02-23-23-2340-4003	Traffic Bureau	O	67,860	71,439	139,299	See above	
76	02-23-23-2340-4003	Traffic Bureau	H	80,501	79,498	159,999	Technical correction, increases classes 010/060 (Salary) & (Benefits)	
77	02-23-23-2340-4003	Traffic Bureau	O	18,883	18,647	37,530	See above	
78	02-23-23-2340-4003	Traffic Bureau	H	162,000	162,000	324,000	Increases class 030 (Equipment)	
79	02-23-23-2340-4003	Traffic Bureau	O	38,000	38,000	76,000	See above	
80	02-23-23-2340-4023	State Police evidence account	G	(13,500)	(13,500)	(27,000)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations	
81	02-23-23-2340-4023	State Police evidence account	O	13,500	13,500	27,000	See above.	
82	02-23-23-2340-4010	Enforcement	H	148,863	149,400	298,263	Restores 3 positions (18667, 18450, 18448) - Increase class 010 (Salary).	

LBAO 9/26/2011		DETAIL CHANGE HOUSE VS C OF C HOUSE FINANCE - DIVISION II						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
83	02-23-23-2340-4010	Enforcement	H	76,710	81,612	158,322	Restores 3 positions (18667, 18450, 18448) - Increase class 060 (Benefits).	
84	02-23-23-2340-4014	State Police Witness Fees	G	(18,000)	(15,000)	(33,000)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations	
85	02-23-23-2340-4014	State Police Witness Fees	O	18,000	15,000	33,000	See above.	
86	02-23-23-2340-4022	State Police Forensic Lab	H	33,451	32,907	66,358	Restores 1 position (30541) - Increase class 010 (Salary).	
87	02-23-23-2340-4022	State Police Forensic Lab	G	14,336	14,103	28,439	See above	
88	02-23-23-2340-4022	State Police Forensic Lab	H	17,643	18,654	36,297	Restores 1 position (30541) - Increase class 060 (Benefits).	
89	02-23-23-2340-4022	State Police Forensic Lab	G	7,561	7,995	15,556	See above	
90	02-23-23-2340-4022	State Police Forensic Lab	G	(874,406)	(882,937)	(1,757,343)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations	
91	02-23-23-2340-4022	State Police Forensic Lab	O	874,406	882,937	1,757,343	See above.	
92		Committee of Conference - HB 1 Section 15					HB 1 Section 15 reduces highway fund appropriation by \$1,065,489 in FY 2012 and \$974,964 in FY 2013, for a biennial total of \$2,040,453.	
93								
94	03-75-75	Fish and Game Department						
95	03-75-75-7515-5068	Non-Game Support	G	50,000	50,000	100,000	Increases state general fund appropriation for non-game support, which is the only general fund appropriation in the Department.	
96	03-75-75-7500-2162	Resource Data - GIS Management	F&G	(71,984)	(68,853)	(140,837)	Decreases class 027 (Transfers to DOIT).	
97		House Passed - HB 1 Section 18					Removes section 18 of HB 1 as passed by the House which would have required a fish and game fund appropriation reduction of \$390,000 in FY 2012 and \$640,000 in FY 2013.	
98								
99	04-96-96	Department of Transportation						
100	04-96-96-9600-3038	Executive Office	H	35,000	35,000	70,000	Corrects Mechanical Services transfers - Increases class 025 (State Owned Equipment).	
101	04-96-96-9605-3007	Highway Maintenance Bureau	H	(529,188)	(570,982)	(1,100,170)	Corrects Mechanical Services transfers - Decreases class 025 (State Owned Equipment).	
102	04-96-96-9610-7499	Turnpike Debt Service	O	3,130,638	4,474,799	7,605,437	Increases class 044 (Debt Service Other Agencies).	
103	04-96-96-9620-3012	Municipal Bridge Program	H	320,165	6	320,171	Increases class 073 (Grants-Non Federal) to correct Municipal Bridge Program appropriation.	
104	04-96-96-9620-3013	Apportionment A-B	H	(859,000)	(6,150,000)	(7,009,000)	Decreases class 414 (Block Grant Apportionment) due to lower revenue projections.	

LBAO 9/26/2011		DETAIL CHANGE HOUSE VS C OF C HOUSE FINANCE - DIVISION II						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
105	04-96-96-9620-3032	Environmental Bureau	H	10,000	10,000	20,000	Correct Mechanical Services transfers - Increases class 025 (State Owned Equipment).	
106	04-96-96-9620-3033	Bridge Design Bureau	H	45,000	45,000	90,000	Correct Mechanical Services transfers - Increases class 025 (State Owned Equipment).	
107	04-96-96-9620-3037	State Aid Construction	H	0	2	2	Increases class 060 (Benefits) to correct State Aid Construction Program appropriation.	
108	04-96-96-9640-2916	Public Transportation	F	46,474	46,722	93,196	Add 1 position - Increases class 010 (Salary).	
109	04-96-96-9640-2916	Public Transportation	F	25,561	25,697	51,258	Add 1 position - Increases class 060 (Benefits).	
110	04-96-96-9640-3030	Rideshare-Bike/Ped Program	H	3,000	3,000	6,000	Corrects Mechanical Services transfers - Increases class 025 (State Owned Equipment).	
111	04-96-96-9650-7891	Debt Service	H	400,000	1,000,000	1,400,000	Increases class 044 (Debt Service Other Agencies).	
112	04-96-96-9655-3018	Transfers to Other Agencies	H	(109,526)	(106,838)	(216,364)	Funding Switch for DoIT position.	
113	04-96-96-9655-3018	Transfers to Other Agencies	O	109,526	106,838	216,364	See above	
114	04-96-96-9602-3001	Division of Finance	H	2,000	2,000	4,000	Corrects Mechanical Services transfers - Increases class 025 (State Owned Equipment).	
115	04-96-96-9635-8683	GARVEE debt service	F	3,632,925	3,632,925	7,265,850	Transfers GARVEE Bond Debt service payment into its own new accounting unit.	
116	04-96-96-9630-3054	Consolidated Federal	F	(151,165,646)	(142,165,693)	(293,331,339)	Transfers accounting unit between activity codes.	
117	04-96-96-9635-3054	Consolidated Federal	F	151,165,646	142,165,693	293,331,339	See above	
118	04-96-96-9635-3054	Consolidated Federal	F	(3,632,925)	(3,632,925)	(7,265,850)	Transfers GARVEE Bond Debt service payment into its own new accounting unit. (See above).	
119		Committee of Conference - HB 1 Section 19					HB 1 Section 19 reduces highway fund appropriation relative to positions by \$4,711,002 in FY 2012 and \$4,801,279 in FY 2013, and by an additional \$18,050,468 for the biennium, for a biennial total of \$27,562,749.	
120								
121	06-56-56	Department of Education						
122	06-56-56-5600-7550	Adequate Education Grants (Charter Schools)	O	(1,237,448)	(2,232,648)	(3,470,096)	Decreases charter school appropriations to meet projected enrollment figures from DOE.	
123	06-56-56-5605-6003	Deputy Commissioner	G	47,632	47,010	94,642	Restores 1 position (13105) - Increase in class 010 (Salary)	
124	06-56-56-5605-6003	Deputy Commissioner	G	25,173	26,649	51,822	Restores 1 position (13105) - Increase in class 060 (Benefits)	

LBAO 9/26/2011		DETAIL CHANGE HOUSE VS C OF C HOUSE FINANCE - DIVISION II						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
125	06-56-56-5605-6003	Deputy Commissioner	G	(72,832)	(71,678)	(144,510)	Abolishes 1 position (18339) - Reduction in class 010 (Salary)	
126	06-56-56-5605-6003	Deputy Commissioner	G	(21,997)	(22,558)	(44,555)	Abolishes 1 position (18339) - Reduction in class 060 (Benefits)	
127	06-56-56-5605-6002	Business Management	G	77,712	75,770	153,482	Restores 2 positions (13188 and 13185) - Increase in class 010 (Salary)	
128	06-56-56-5605-6002	Business Management	G	48,652	51,641	100,293	Restores 2 positions (13188 and 13185) - Increase in class 060 (Benefits)	
129	06-56-56-5665-8679	Higher Education Commission	G	253,990	212,736	466,726	Establishes Higher Education Commission within DOE for the regulation of colleges and universities, and increase appropriations for the program. Function formerly within Post-secondary Education Commission.	
130	06-56-56-5610-6019	Other State Aid	G	(119,192)	(161,687)	(280,879)	Decreases appropriation for School Building Aid program to match more accurate estimates from DOE.	
131	06-56-56-5610-6019	Other State Aid	G	1,000,000	1,000,000	2,000,000	Increases Tuition and Transportation program funding	
132	06-56-56-5610-6019	Other State Aid	G	600,000	600,000	1,200,000	Increases Dropout Prevention funding	
133	06-56-56-5610-6019	Other State Aid	G	888,395	0	888,395	Adds funding for Kindergarten Construction Aid for temporary facilities.	
134	06-56-56-5620-3260	Curriculum and Assessment	G	(90,335)	(86,990)	(177,325)	Unfunds 1 position (13290) - Reduction in class 010 (Salary).	
135	06-56-56-5620-3260	Curriculum and Assessment	G	(34,931)	(35,967)	(70,898)	Unfunds 1 position (13290) - Reduction in class 060 (Benefits).	
136	06-56-56-5635-4000	Program Support - State	G	220,014	213,770	433,784	Restores 3 positions (13210, 18581 and 13196) - Increase in class 010 (Salary)	
137	06-56-56-5635-4000	Program Support - State	G	110,943	116,385	227,328	Restores 3 positions (13210, 18581 and 13196) - Increase in class 060 (Benefits)	
138	06-56-56-5635-4000	Program Support - State	G	(68,846)	(66,308)	(135,154)	Changes 1 GF position (13302) to Federal Funds - Reduction in class 010 (Salary).	
139	06-56-56-5635-4000	Program Support - State	G	(21,818)	(22,168)	(43,986)	Changes 1 GF position (13302) to Federal Funds - Reduction in class 060 (Benefits).	
140	06-56-56-5635-4000	Program Support - State	F	68,846	66,308	135,154	Changes 1 GF position (13302) to Federal Funds - Increase in class 010 (Salary).	
141	06-56-56-5635-4000	Program Support - State	F	21,818	22,168	43,986	Changes 1 GF position (13302) to Federal Funds - Increase in class 060 (Benefits).	
142	06-56-56-5635-4000	Program Support - State	G	(43,867)	(42,287)	(86,154)	Abolishes 1 position (41207) - Reduction in class 010 (Salary)	
143	06-56-56-5635-4000	Program Support - State	G	(16,215)	(16,706)	(32,921)	Abolishes 1 position (41207) - Reduction in class 060 (Benefits)	

LEAO 9/26/2011		DETAIL CHANGE HOUSE VS C OF C HOUSE FINANCE - DIVISION II						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
144	06-56-56-5635-4000	Program Support - State	G	(79,417)	(76,487)	(155,904)	Changes 1 GF position (13302) to Other Funds - Reduction in class 010 (Salary).	
145	06-56-56-5635-4000	Program Support - State	G	(23,311)	(23,516)	(46,827)	Changes 1 GF position (13302) to Other Funds - Reduction in class 060 (Benefits).	
146	06-56-56-5645-6204	Education Credentialing	O	79,417	76,487	155,904	Changes 1 GF position (13302) to Other Funds - Increase in class 010 (Salary).	
147	06-56-56-5645-6204	Education Credentialing	O	23,311	23,516	46,827	Changes 1 GF position (13302) to Other Funds - Increase in class 060 (Benefits).	
148	06-56-56-5645-6204	Education Credentialing	O	88,141	88,062	176,203	Restores 2 positions (13171, 13198) - Increase in class 010 (Salary).	
149	06-56-56-5645-6204	Education Credentialing	O	50,733	34,294	85,027	Restores 2 positions (13171, 13198) - Increase in class 060 (Benefits).	
150		Committee of Conference - HB 2 Section 328					HB 2 section 328 authorizes \$3.7 M in bonds to fund Kindergarten Construction Aid for permanent facilities construction. Debt service reflected in Treasury.	
151								
152	06-58-58	Community College System						
153	06-58-58-5800-5931	College System Office	G	120,447	(148,423)	(27,976)	Changes GF for additional \$345,300 of UNIQUE funding in FY 12 only, transfer \$2 M of GF from FY 13 to FY 12, and reduce UNIQUE funds by \$150,000 per year.	
154	06-58-58-5800-5931	College System Office	O	12,759	(15,217)	(2,458)	See above	
155	06-58-58-5800-5932	White Mountains CC	G	177,998	(213,382)	(35,384)	See above	
156	06-58-58-5800-5932	White Mountains CC	O	21,911	(13,473)	8,438	See above	
157	06-58-58-5800-5933	River Valley CC	G	175,085	(212,648)	(37,563)	See above	
158	06-58-58-5800-5933	River Valley CC	O	20,139	(17,424)	2,715	See above	
159	06-58-58-5800-5934	NHTI - Concord	G	415,518	(501,015)	(85,497)	See above	
160	06-58-58-5800-5934	NHTI - Concord	O	49,664	(35,833)	13,831	See above	
161	06-58-58-5800-5935	Lakes Region CC	G	166,541	(200,705)	(34,164)	See above	
162	06-58-58-5800-5935	Lakes Region CC	O	19,959	(14,205)	5,754	See above	
163	06-58-58-5800-5936	Manchester CC	G	226,425	(273,662)	(47,237)	See above	
164	06-58-58-5800-5936	Manchester CC	O	26,731	(20,506)	6,225	See above	
165	06-58-58-5800-5937	Nashua CC	G	191,776	(231,169)	(39,393)	See above	
166	06-58-58-5800-5937	Nashua CC	O	22,956	(16,437)	6,519	See above	
167	06-58-58-5800-5938	Great Bay CC	G	180,910	(218,996)	(38,086)	See above	
168	06-58-58-5800-5938	Great Bay CC	O	21,181	(16,905)	4,276	See above	

LBAO 9/26/2011		DETAIL CHANGE HOUSE VS C OF C HOUSE FINANCE - DIVISION II						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
169								
170	06-83-83	Lottery Commission						
171		No change						
172								
173	06-50-50	University System						
174	06-50-50-5060-1855	University System of NH	G	(805,700)	0	(805,700)	Changes GF for additional \$805,700 of UNIQUE funding in FY 12 only and reduce UNIQUE funds by \$3,350,000 in FY 12 and \$350,000 in FY 13.	
175	06-50-50-5060-1855	University System of NH	O	(2,544,300)	(350,000)	(2,894,300)	See above	
176								
177	06-61-61	McAuliffe - Shepard Discovery Center						
178		No change						
179								
180	06-87-87	Police Standards and Training Council						
181		House Passed - HB 1 Section 17					Removes section 17 in HB 1 as passed by the House which would have required an appropriation reduction of \$381,952 in FY 2012 and \$384,658 in FY 2013.	
182								
183		Total Funds		6,091,278	(563,453)	5,527,825		
184								
185		General Funds		(1,679,860)	(5,788,135)	(7,467,995)		
186		Federal Funds		188,185	194,387	382,572		
187		Highway Funds		(1,964,194)	(6,699,522)	(8,663,716)		
188		Fish & Game Funds		(71,984)	(68,853)	(140,837)		
189		Other Funds		9,619,131	11,798,670	21,417,801		
DIVISION II TOTALS								

LBAO 9/26/2011		DETAIL CHANGE HOUSE VS C OF C HOUSE FINANCE - DIVISION II						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
1								
2	02-23-23	Department of Safety						
3	02-23-23-2310-2300	Office of the Commissioner	H	(1,446,646)	(1,430,326)	(2,876,972)	Changes portion of funding for accounting unit from Highway funds to General funds.	
4	02-23-23-2310-2300	Office of the Commissioner	G	1,446,646	1,430,326	2,876,972	Changes portion of funding for accounting unit from Highway funds to General funds.	
5	02-23-23-2350-5001	Watercraft Safety	O	0	(51,217)	(51,217)	Reduces salary/benefit lines for Director of Safety Services, whose term expires, after which the position will be eliminated.	
6	02-23-23-2340-4008	Outside Details	O	7,354	10,851	18,205	Technical correction - transfers among various class lines.	
7	02-23-23-2340-5412	Detective Bureau	G	479,126	468,537	947,663	Restores 7 positions (10867, 10810, 10841, 10853, 10880, 10928, 16721) - Increase class 010 (Salary).	
8	02-23-23-2340-5412	Detective Bureau	G	222,834	228,869	451,703	Restores 7 positions (10867, 10810, 10841, 10853, 10880, 10928, 16721) - Increase class 060 (Benefits).	
9	02-23-23-2340-5412	Detective Bureau	G	93,362	0	93,362	Increases class 030 (Equipment)	
10	02-23-23-2340-5412	Detective Bureau	G	(5,726,490)	(5,610,548)	(11,337,038)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations	
11	02-23-23-2340-5412	Detective Bureau	O	5,726,490	5,610,548	11,337,038	See above.	
12	02-23-23-2340-8239	Urine & CODIS Testing Lab	G	(465,786)	(462,213)	(927,999)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations	
13	02-23-23-2340-8239	Urine & CODIS Testing Lab	O	465,786	462,213	927,999	See above.	
14	02-23-23-2360-2730	Dir of Homeland Sec - Emer Mgmt	G	(530,343)	(653,130)	(1,183,473)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations	
15	02-23-23-2360-2730	Dir of Homeland Sec - Emer Mgmt	O	530,343	653,130	1,183,473	See above.	
16	02-23-23-2360-2740	Emergency Mgmt Admin	G	184,633	0	184,633	Increases class 244 (State Match Public Assistance - State) - State's 12.5% for Greenville FEMA project.	
17	02-23-23-2360-8092	100% EMPG Local Match	F	25,486	33,492	58,978	Technical correction - transfers among various class lines.	
18	02-23-23-2360-2770	Vermont Yankee	O	22,536	22,536	45,072	Restores funding in class 049 - Transfer to Other State Agencies	
19	02-23-23-2360-4378	Flood Mitigation Assistance	G	(43,012)	(33,314)	(76,326)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations	
20	02-23-23-2360-4378	Flood Mitigation Assistance	O	43,012	33,314	76,326	See above.	
21	02-23-23-2360-2760	Seabrook Station	O	57,950	57,950	115,900	Restores funding in class 049 - Transfer to Other State Agencies	
22	02-23-23-2365-1395	Bureau of Emergency Communication	O	(18,600)	0	(18,600)	Changes funding between two class lines - Reduce class 020 (Current Expense)	
23	02-23-23-2365-1395	Bureau of Emergency Communication	O	18,600	0	18,600	Changes funding between two class lines - Increase class 030 (Equipment)	

LEAO 9/26/2011		DETAIL CHANGE HOUSE VS C OF C HOUSE FINANCE - DIVISION II						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
24	02-23-23-2365-1395	Bureau of Emergency Communication	O	(150,000)	0	(150,000)	Changes funding between two class lines - Reduce class 047 (Own Forces Maintenance)	
25	02-23-23-2365-1395	Bureau of Emergency Communication	O	150,000	0	150,000	Changes funding between two class lines - Increase class 048 (Contractual Maintenance)	
26	02-23-23-2365-1395	Bureau of Emergency Communications	O	(1,236,674)	(1,089,563)	(2,326,237)	Transfers 9 positions and funding from Bureau of Emergency Communications accounting unit to Communications Section accounting unit.	
27	02-23-23-2365-1870	Statewide Telecommunications	O	68,306	68,953	137,259	Restores class 010 (Salary) for a position inadvertently unfunded during the transfer of the unit from DAS.	
28	02-23-23-2365-1870	Statewide Telecommunications	O	29,300	31,018	60,318	Restores class 060 (Benefits) for a position inadvertently unfunded during the transfer of the unit from DAS.	
29	02-23-23-2340-4001	Communications Section	H	(1,592,563)	(1,641,786)	(3,234,349)	Changes funding for entire accounting unit from Highway funds to E-911 surcharge funding.	
30	02-23-23-2340-4001	Communications Section	O	1,592,563	1,641,786	3,234,349	Changes funding for entire accounting unit from Highway funds to E-911 surcharge funding.	
31	02-23-23-2340-4001	Communications Section	O	(6,200)	(11,500)	(17,700)	Changes funding between classes 020 (Current Expense) and 030 (Equipment)	
32	02-23-23-2340-4001	Communications Section	O	6,200	11,500	17,700	Changes funding between classes 020 (Current Expense) and 030 (Equipment)	
33	02-23-23-2365-4001	Communications Section	O	1,236,674	1,089,563	2,326,237	Transfers 9 positions and funding from Bureau of Emergency Communications accounting unit to Communications Section accounting unit.	
34	02-23-23-2380-5008	Manufactured Housing Program	O	(7,586)	(7,677)	(15,263)	Transfers Manufactured Housing Program accounting unit to the Joint Board	
35	02-23-23-2310-1234	Office of Policy - Planning	G	(35,571)	(34,932)	(70,503)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations	
36	02-23-23-2310-1234	Office of Policy - Planning	O	35,571	34,932	70,503	See above.	
37	02-23-23-2320-2310	Business Office	H	61,681	60,696	122,377	Restores 2 positions (43187, 10480) - Increases class 010 (Salary).	
38	02-23-23-2320-2310	Business Office	H	19,790	20,391	40,181	Restores 2 positions (43187, 10480) - Increase class 060 (Benefits).	
39	02-23-23-2320-2320	Equipment Control	H	29,998	29,349	59,347	Restores 1 position (10534) - Increases class 010 (Salary).	
40	02-23-23-2320-2320	Equipment Control	H	13,447	14,131	27,578	Restores 1 position (10534) - Increases class 060 (Benefits).	
41	02-23-23-2320-3120	Road Toll Audit	H	73,562	72,356	145,918	Restores 2 positions (10635, 10538) - Increases class 010 (Salary).	

LBAO 9/26/2011		DETAIL CHANGE HOUSE VS C OF C HOUSE FINANCE - DIVISION II						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
42	02-23-23-2320-3120	Road Toll Audit	H	47,823	50,960	98,783	Restore 2 positions (10635, 10538) - Increases class 060 (Benefits).	
43	02-23-23-2320-2330	Information Technology	H	(776,105)	(755,287)	(1,531,392)	Reduces class 027 (Transfers to DoIT)	
44	02-23-23-2330-2311	Driver Licensing	H	128,883	125,353	254,236	Restores 3 positions (10455, 41918, 10592) - Increases class 010 (Salary).	
45	02-23-23-2330-2311	Driver Licensing	H	102,064	109,020	211,084	Restore 3 positions (10455, 41918, 10592) - Increases class 060 (Benefits).	
46	02-23-23-2330-2311	Driver Licensing	H	(120,812)	(84,545)	(205,357)	Position switch - eliminates 5 positions (10373, 30062, 10660, 10592, 10557) and restores 3 positions (10401, 10558, 41577) - decrease class 010 (Salary)	
47	02-23-23-2330-2311	Driver Licensing	H	(58,336)	(35,612)	(93,948)	Position switch - eliminates 5 positions (10373, 30062, 10660, 10592, 10557) and restores 3 positions (10401, 10558, 41577) - decrease class 060 (Benefits)	
48	02-23-23-2330-2311	Driver Licensing	H	2,500	5,000	7,500	Increases class 020 (Current Expense)	
49	02-23-23-2330-2311	Driver Licensing	H	9,000	9,000	18,000	Increases class 023 (Heat, Electricity, Water)	
50	02-23-23-2330-2311	Driver Licensing	H	7,500	7,500	15,000	Increases class 050 (Personal Services - Temporary)	
51	02-23-23-2330-2311	Driver Licensing	H	7,500	7,500	15,000	Increases class 070 (In-State Travel)	
52	02-23-23-2330-2312	Motor Vehicle Registration	H	92,778	92,526	185,304	Restores 3 positions (10470, 10377, 18679) - Increase class 010 (Salary).	
53	02-23-23-2330-2312	Motor Vehicle Registration	H	76,766	82,625	159,391	Restores 3 positions (10470, 10377, 18679) - increase class 060 (Benefits).	
54	02-23-23-2330-2312	Motor Vehicle Registration	H	54,866	83,392	138,258	Position switch - eliminates 3 positions (10470, 18679, 10377) and restores 6 positions (18046, 30063, 30060, 10627, 18695, 18696) - increases class 010 (Salary)	
55	02-23-23-2330-2312	Motor Vehicle Registration	H	21,838	19,648	41,486	Position switch - eliminates 3 positions (10470, 18679, 10377) and restores 6 positions (18046, 30063, 30060, 10627, 18695, 18696) - increases class 060 (Benefits)	
56	02-23-23-2330-2312	Motor Vehicle Registration	H	92,000	92,000	184,000	Increases class 022 (Rents, Leases)	
57	02-23-23-2330-2312	Motor Vehicle Registration	H	20,000	17,500	37,500	Increases class 050 (Personal Services - Temporary)	
58	02-23-23-2330-2314	Certificate of Title	H	63,583	62,630	126,213	Restores 2 positions (41923, 18683) - Increases class 010 (Salary).	
59	02-23-23-2330-2314	Certificate of Title	H	54,038	58,026	112,064	Restores 2 positions (41923, 18683) - Increases class 060 (Benefits).	
60	02-23-23-2330-2314	Certificate of Title	H	(162,930)	(95,611)	(258,541)	Position switch - eliminate 4 positions (41925, 18680, 18683, 10492), eliminate 1 position earlier (10467) and restore 1 position in FY 13 only (10372) - decrease class 010 (Salary)	
61	02-23-23-2330-2314	Certificate of Title	H	(104,453)	(71,477)	(175,930)	Position switch - eliminates 4 positions (41925, 18680, 18683, 10492), eliminates 1 position earlier (10467) and restores 1 position in FY 13 only (10372) - decreases class 060 (Benefits)	

LBAO 9/26/2011		DETAIL CHANGE HOUSE VS C OF C HOUSE FINANCE - DIVISION II						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
62	02-23-23-2330-2315	Financial Responsibility	H	31,761	60,636	92,397	Position switch - eliminates 1 position earlier (10476) and restores 2 positions (10553, 10529) - increases class 010 (Salary).	
63	02-23-23-2330-2315	Financial Responsibility	H	32,476	49,454	81,930	Position switch - eliminates 1 position earlier (10476) and restores 2 positions (10553, 10529) - increases class 060 (Benefits).	
64	02-23-23-2330-3100	Admin - Div of Motor Vehicles	H	149,638	150,006	299,644	Restores 2 positions (10614, 40031) - Increase class 010 (Salary).	
65	02-23-23-2330-3100	Admin - Div of Motor Vehicles	H	86,881	92,712	179,593	Restores 2 positions (10614, 40031) - Increases class 060 (Benefits).	
66	02-23-23-2330-3100	Admin - Div of Motor Vehicles	H	5,000	5,000	10,000	Increase class 020 (Current Expense)	
67	02-23-23-2330-2302	Enhanced Emissions - Admin	H	50,945	49,070	100,015	Restores 1 position (41953) - Increases class 010 (Salary).	
68	02-23-23-2330-2302	Enhanced Emissions - Admin	H	25,835	27,059	52,894	Restores 1 position (41953) - Increases class 060 (Benefits).	
69	02-23-23-2340-2305	Commercial Enforcement	H	186,966	185,628	372,594	Restores 3 positions (41907, 19960, 42481) - Increases class 010 (Salary).	
70	02-23-23-2340-2305	Commercial Enforcement	H	104,474	109,297	213,771	Restore 3 positions (41907, 19960, 42481) - Increases class 060 (Benefits).	
71	02-23-23-2340-2305	Commercial Enforcement	H	0	61,558	61,558	Technical correction - Increases classes 010/060 (Salary) & (Benefits)	
72	02-23-23-2340-4003	Traffic Bureau	H	518,142	509,284	1,027,426	Restores 11 positions (10894, 41248, 18068, 18708, 10852, 40032, 41264, 41262, 10881, 10789, 10779) - Increases class 010 (Salary).	
73	02-23-23-2340-4003	Traffic Bureau	O	121,539	119,462	241,001	See above	
74	02-23-23-2340-4003	Traffic Bureau	H	289,297	304,556	593,853	Restores 11 positions (10894, 41248, 18068, 18708, 10852, 40032, 41264, 41262, 10881, 10789, 10779) - Increases class 060 (Benefits).	
75	02-23-23-2340-4003	Traffic Bureau	O	67,860	71,439	139,299	See above	
76	02-23-23-2340-4003	Traffic Bureau	H	80,501	79,498	159,999	Technical correction, increases classes 010/060 (Salary) & (Benefits)	
77	02-23-23-2340-4003	Traffic Bureau	O	18,883	18,647	37,530	See above	
78	02-23-23-2340-4003	Traffic Bureau	H	162,000	162,000	324,000	Increases class 030 (Equipment)	
79	02-23-23-2340-4003	Traffic Bureau	O	38,000	38,000	76,000	See above	
80	02-23-23-2340-4023	State Police evidence account	G	(13,500)	(13,500)	(27,000)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations	
81	02-23-23-2340-4023	State Police evidence account	O	13,500	13,500	27,000	See above.	
82	02-23-23-2340-4010	Enforcement	H	148,863	149,400	298,263	Restores 3 positions (18667, 18450, 18448) - Increase class 010 (Salary).	

LBAO 9/26/2011		DETAIL CHANGE HOUSE VS C OF C HOUSE FINANCE - DIVISION II						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
83	02-23-23-2340-4010	Enforcement	H	76,710	81,612	158,322	Restores 3 positions (18667, 18450, 18448) - Increase class 060 (Benefits).	
84	02-23-23-2340-4014	State Police Witness Fees	G	(18,000)	(15,000)	(33,000)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations	
85	02-23-23-2340-4014	State Police Witness Fees	O	18,000	15,000	33,000	See above.	
86	02-23-23-2340-4022	State Police Forensic Lab	H	33,451	32,907	66,358	Restores 1 position (30541) - Increase class 010 (Salary).	
87	02-23-23-2340-4022	State Police Forensic Lab	G	14,336	14,103	28,439	See above	
88	02-23-23-2340-4022	State Police Forensic Lab	H	17,643	18,654	36,297	Restores 1 position (30541) - Increase class 060 (Benefits).	
89	02-23-23-2340-4022	State Police Forensic Lab	G	7,561	7,995	15,556	See above	
90	02-23-23-2340-4022	State Police Forensic Lab	G	(874,406)	(882,937)	(1,757,343)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations	
91	02-23-23-2340-4022	State Police Forensic Lab	O	874,406	882,937	1,757,343	See above.	
92		Committee of Conference - HB 1 Section 15					HB 1 Section 15 reduces highway fund appropriation by \$1,065,489 in FY 2012 and \$974,964 in FY 2013, for a biennial total of \$2,040,453.	
93								
94	03-75-75	Fish and Game Department						
95	03-75-75-7515-5068	Non-Game Support	G	50,000	50,000	100,000	Increases state general fund appropriation for non-game support, which is the only general fund appropriation in the Department.	
96	03-75-75-7500-2162	Resource Data - GIS Management	F&G	(71,984)	(68,853)	(140,837)	Decreases class 027 (Transfers to DOIT).	
97		House Passed - HB 1 Section 18					Removes section 18 of HB 1 as passed by the House which would have required a fish and game fund appropriation reduction of \$390,000 in FY 2012 and \$640,000 in FY 2013.	
98								
99	04-96-96	Department of Transportation						
100	04-96-96-9600-3038	Executive Office	H	35,000	35,000	70,000	Corrects Mechanical Services transfers - Increases class 025 (State Owned Equipment).	
101	04-96-96-9605-3007	Highway Maintenance Bureau	H	(529,188)	(570,982)	(1,100,170)	Corrects Mechanical Services transfers - Decreases class 025 (State Owned Equipment).	
102	04-96-96-9610-7499	Turnpike Debt Service	O	3,130,638	4,474,799	7,605,437	Increases class 044 (Debt Service Other Agencies).	
103	04-96-96-9620-3012	Municipal Bridge Program	H	320,165	6	320,171	Increases class 073 (Grants-Non Federal) to correct Municipal Bridge Program appropriation.	
104	04-96-96-9620-3013	Apportionment A-B	H	(859,000)	(6,150,000)	(7,009,000)	Decreases class 414 (Block Grant Apportionment) due to lower revenue projections.	

LBAO 9/26/2011		DETAIL CHANGE HOUSE VS C OF C HOUSE FINANCE - DIVISION II						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
105	04-96-96-9620-3032	Environmental Bureau	H	10,000	10,000	20,000	Correct Mechanical Services transfers - Increases class 025 (State Owned Equipment).	
106	04-96-96-9620-3033	Bridge Design Bureau	H	45,000	45,000	90,000	Correct Mechanical Services transfers - Increases class 025 (State Owned Equipment).	
107	04-96-96-9620-3037	State Aid Construction	H	0	2	2	Increases class 060 (Benefits) to correct State Aid Construction Program appropriation.	
108	04-96-96-9640-2916	Public Transportation	F	46,474	46,722	93,196	Add 1 position - Increases class 010 (Salary).	
109	04-96-96-9640-2916	Public Transportation	F	25,561	25,697	51,258	Add 1 position - Increases class 060 (Benefits).	
110	04-96-96-9640-3030	Rideshare-Bike/Ped Program	H	3,000	3,000	6,000	Corrects Mechanical Services transfers - Increases class 025 (State Owned Equipment).	
111	04-96-96-9650-7891	Debt Service	H	400,000	1,000,000	1,400,000	Increases class 044 (Debt Service Other Agencies).	
112	04-96-96-9655-3018	Transfers to Other Agencies	H	(109,526)	(106,838)	(216,364)	Funding Switch for DoIT position.	
113	04-96-96-9655-3018	Transfers to Other Agencies	O	109,526	106,838	216,364	See above	
114	04-96-96-9602-3001	Division of Finance	H	2,000	2,000	4,000	Corrects Mechanical Services transfers - Increases class 025 (State Owned Equipment).	
115	04-96-96-9635-8683	GARVEE debt service	F	3,632,925	3,632,925	7,265,850	Transfers GARVEE Bond Debt service payment into its own new accounting unit.	
116	04-96-96-9630-3054	Consolidated Federal	F	(151,165,646)	(142,165,693)	(293,331,339)	Transfers accounting unit between activity codes.	
117	04-96-96-9635-3054	Consolidated Federal	F	151,165,646	142,165,693	293,331,339	See above	
118	04-96-96-9635-3054	Consolidated Federal	F	(3,632,925)	(3,632,925)	(7,265,850)	Transfers GARVEE Bond Debt service payment into its own new accounting unit. (See above).	
119		Committee of Conference - HB 1 Section 19					HB 1 Section 19 reduces highway fund appropriation relative to positions by \$4,711,002 in FY 2012 and \$4,801,279 in FY 2013, and by an additional \$18,050,468 for the biennium, for a biennial total of \$27,562,749.	
120								
121	06-56-56	Department of Education						
122	06-56-56-5600-7550	Adequate Education Grants (Charter Schools)	O	(1,237,448)	(2,232,648)	(3,470,096)	Decreases charter school appropriations to meet projected enrollment figures from DOE.	
123	06-56-56-5605-6003	Deputy Commissioner	G	47,632	47,010	94,642	Restores 1 position (13105) - Increase in class 010 (Salary)	
124	06-56-56-5605-6003	Deputy Commissioner	G	25,173	26,649	51,822	Restores 1 position (13105) - Increase in class 060 (Benefits)	

LBAO 9/26/2011		DETAIL CHANGE HOUSE VS C OF C HOUSE FINANCE - DIVISION II					BIENNIAL TOTAL	COMMENTS
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY. 2012	FY 2013			
125	06-56-56-5605-6003	Deputy Commissioner	G	(72,832)	(71,678)	(144,510)	Abolishes 1 position (18339) - Reduction in class 010 (Salary)	
126	06-56-56-5605-6003	Deputy Commissioner	G	(21,997)	(22,558)	(44,555)	Abolishes 1 position (18339) - Reduction in class 060 (Benefits)	
127	06-56-56-5605-6002	Business Management	G	77,712	75,770	153,482	Restores 2 positions (13188 and 13185) - Increase in class 010 (Salary)	
128	06-56-56-5605-6002	Business Management	G	48,652	51,641	100,293	Restores 2 positions (13188 and 13185) - Increase in class 060 (Benefits)	
129	06-56-56-5665-8679	Higher Education Commission	G	253,990	212,736	466,726	Establishes Higher Education Commission within DOE for the regulation of colleges and universities, and increase appropriations for the program. Function formerly within Post-secondary Education Commission.	
130	06-56-56-5610-6019	Other State Aid	G	(119,192)	(161,687)	(280,879)	Decreases appropriation for School Building Aid program to match more accurate estimates from DOE.	
131	06-56-56-5610-6019	Other State Aid	G	1,000,000	1,000,000	2,000,000	Increases Tuition and Transportation program funding	
132	06-56-56-5610-6019	Other State Aid	G	600,000	600,000	1,200,000	Increases Dropout Prevention funding	
133	06-56-56-5610-6019	Other State Aid	G	888,395	0	888,395	Adds funding for Kindergarten Construction Aid for temporary facilities.	
134	06-56-56-5620-3260	Curriculum and Assessment	G	(90,335)	(86,990)	(177,325)	Unfunds 1 position (13290) - Reduction in class 010 (Salary).	
135	06-56-56-5620-3260	Curriculum and Assessment	G	(34,931)	(35,967)	(70,898)	Unfunds 1 position (13290) - Reduction in class 060 (Benefits).	
136	06-56-56-5635-4000	Program Support - State	G	220,014	213,770	433,784	Restores 3 positions (13210, 18581 and 13196) - Increase in class 010 (Salary)	
137	06-56-56-5635-4000	Program Support - State	G	110,943	116,385	227,328	Restores 3 positions (13210, 18581 and 13196) - Increase in class 060 (Benefits)	
138	06-56-56-5635-4000	Program Support - State	G	(68,846)	(66,308)	(135,154)	Changes 1 GF position (13302) to Federal Funds - Reduction in class 010 (Salary).	
139	06-56-56-5635-4000	Program Support - State	G	(21,818)	(22,168)	(43,986)	Changes 1 GF position (13302) to Federal Funds - Reduction in class 060 (Benefits).	
140	06-56-56-5635-4000	Program Support - State	F	68,846	66,308	135,154	Changes 1 GF position (13302) to Federal Funds - Increase in class 010 (Salary).	
141	06-56-56-5635-4000	Program Support - State	F	21,818	22,168	43,986	Changes 1 GF position (13302) to Federal Funds - Increase in class 060 (Benefits).	
142	06-56-56-5635-4000	Program Support - State	G	(43,867)	(42,287)	(86,154)	Abolishes 1 position (41207) - Reduction in class 010 (Salary)	
143	06-56-56-5635-4000	Program Support - State	G	(16,215)	(16,706)	(32,921)	Abolishes 1 position (41207) - Reduction in class 060 (Benefits)	

LBAO 9/26/2011		DETAIL CHANGE HOUSE VS C OF C HOUSE FINANCE - DIVISION II						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
144	06-56-56-5635-4000	Program Support - State	G	(79,417)	(76,487)	(155,904)	Changes 1 GF position (13302) to Other Funds - Reduction in class 010 (Salary).	
145	06-56-56-5635-4000	Program Support - State	G	(23,311)	(23,516)	(46,827)	Changes 1 GF position (13302) to Other Funds - Reduction in class 060 (Benefits).	
146	06-56-56-5645-6204	Education Credentialing	O	79,417	76,487	155,904	Changes 1 GF position (13302) to Other Funds - Increase in class 010 (Salary).	
147	06-56-56-5645-6204	Education Credentialing	O	23,311	23,516	46,827	Changes 1 GF position (13302) to Other Funds - Increase in class 060 (Benefits).	
148	06-56-56-5645-6204	Education Credentialing	O	88,141	88,062	176,203	Restores 2 positions (13171, 13198) - Increase in class 010 (Salary).	
149	06-56-56-5645-6204	Education Credentialing	O	50,733	34,294	85,027	Restores 2 positions (13171, 13198) - Increase in class 060 (Benefits).	
150		Committee of Conference - HB 2 Section 328					HB 2, section 328 authorizes \$3.7 M in bonds to fund Kindergarten Construction Aid for permanent facilities construction. Debt service reflected in Treasury.	
151								
152	06-58-58	Community College System						
153	06-58-58-5800-5931	College System Office	G	120,447	(148,423)	(27,976)	Changes GF for additional \$345,300 of UNIQUE funding in FY 12 only, transfer \$2 M of GF from FY 13 to FY 12, and reduce UNIQUE funds by \$150,000 per year.	
154	06-58-58-5800-5931	College System Office	O	12,759	(15,217)	(2,458)	See above	
155	06-58-58-5800-5932	White Mountains CC	G	177,998	(213,382)	(35,384)	See above	
156	06-58-58-5800-5932	White Mountains CC	O	21,911	(13,473)	8,438	See above	
157	06-58-58-5800-5933	River Valley CC	G	175,085	(212,648)	(37,563)	See above	
158	06-58-58-5800-5933	River Valley CC	O	20,139	(17,424)	2,715	See above	
159	06-58-58-5800-5934	NHTI - Concord	G	415,518	(501,015)	(85,497)	See above	
160	06-58-58-5800-5934	NHTI - Concord	O	49,664	(35,833)	13,831	See above	
161	06-58-58-5800-5935	Lakes Region CC	G	166,541	(200,705)	(34,164)	See above	
162	06-58-58-5800-5935	Lakes Region CC	O	19,959	(14,205)	5,754	See above	
163	06-58-58-5800-5936	Manchester CC	G	226,425	(273,662)	(47,237)	See above	
164	06-58-58-5800-5936	Manchester CC	O	26,731	(20,506)	6,225	See above	
165	06-58-58-5800-5937	Nashua CC	G	191,776	(231,169)	(39,393)	See above	
166	06-58-58-5800-5937	Nashua CC	O	22,956	(16,437)	6,519	See above	
167	06-58-58-5800-5938	Great Bay CC	G	180,910	(218,996)	(38,086)	See above	
168	06-58-58-5800-5938	Great Bay CC	O	21,181	(16,905)	4,276	See above	

BAO 9/26/2011		DETAIL CHANGE HOUSE VS C OF C HOUSE FINANCE - DIVISION II						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
169								
170	06-83-83	Lottery Commission						
171		No change						
172								
173	06-50-50	University System						
174	06-50-50-5060-1855	University System of NH	G	(805,700)	0	(805,700)	Changes GF for additional \$805,700 of UNIQUE funding in FY 12 only and reduce UNIQUE funds by \$3,350,000 in FY 12 and \$350,000 in FY 13.	
175	06-50-50-5060-1855	University System of NH	O	(2,544,300)	(350,000)	(2,894,300)	See above	
176								
177	06-61-61	McAuliffe - Shepard Discovery Center						
178		No change						
179								
180	06-87-87	Police Standards and Training Council						
181		House Passed - HB 1 Section 17					Removes section 17 in HB 1 as passed by the House which would have required an appropriation reduction of \$381,952 in FY 2012 and \$384,658 in FY 2013.	
182								
183		Total Funds		6,091,278	(563,453)	5,527,825		
184								
185		General Funds		(1,679,860)	(5,788,135)	(7,467,995)		
186	DIVISION II TOTALS	Federal Funds		188,185	194,387	382,572		
187		Highway Funds		(1,964,194)	(6,699,522)	(8,663,716)		
188		Fish & Game Funds		(71,984)	(68,853)	(140,837)		
189		Other Funds		9,619,131	11,798,670	21,417,801		

HOUSE COMMITTEE ON FINANCE

DIVISION III WORK SESSION ON HB 653-FN

BILL TITLE: requiring general fund budget reductions to reimburse Medicaid.

DATE: October 05, 2011

LOB ROOM: 209 **Time Work Session Called to Order:**

Time Adjourned:

(please circle if present)

Committee Members: Reps. Kurk, Rodeschin, Emerton, R. Barry, Cebrowski, Keane, Nordgren, Rosenwald and Simard.

Bill Sponsors: Rep. Kurk, Hills 7

TESTIMONY

* Use asterisk if written testimony and/or amendments are submitted.

Rep. Keane moved Retain, seconded by Rep. Cebrowski.

Motion passed, 4-0.

Respectfully submitted,

Rep. Cindy Rosenwald
Acting, Clerk

Motions: OTP, OTP/A, ITL, Retained (Please circle one.)

Moved by Rep. Keane

Seconded by Rep. Cebrowski

Vote: 4-0 (Please attach record of roll call vote.)

retain 653 Kean Cebrowski
4-0 yes yes yes yes

653L OPA Cebrowski Kean

Kirk - Commissioner on task on
time. Send on as insurance policy.

Stop
the
unworkable

Unworkable approach. It will die after house
action, not go to senate

Kirk Kean Cebrowski 3-1

- 3 days 1.5 billion \$ - weakest people in the
state

SB 198

OPA

Kirk / Cebrowski

w/ 2605 h³⁻¹ - O'Brien. HB2 legislative
intent clarified.

3-1 OPA (Rosewald dissenting)

State of New Hampshire
Analysis of HB 653
AGENCY PRO-RATA SHARE OF \$35M REDUCTION (With Gov Rec)
Prepared for Representative Weyler for Discussion Purposes

	REVISED	A		B		C		D		E		F		G		H	
		HB 1 and 2 Net General Fund (GF) Biennial Appropriations		Increase / (Decrease) From Governor to Enacted		Excluded GF Appropriations ¹		HB 1 and 2 Available Net Biennial GF Appropriations ²		Agency Share (%) of Total Available Net Biennial GF Appropriations		Agency Pro-Rata Share of \$35M Biennial GF Appropriation Reduction					
		As Introduced (Gov Recommended)	Final Enacted (Ch 223 & 224, L'11)	(B - A) (\$)	(C + A) (%)	(B + E)	(F / F44)	(G x \$35M)									
1	Division I																
2	Legislative Branch	\$ 27,356,830	\$ 29,828,664	\$ 2,471,834	9.04%	\$ -	\$ 29,828,664	1.47%	\$ 514,223								
3	Executive Office	\$ 6,432,830	\$ 5,778,836	\$ (653,994)	-10.17%	\$ -	\$ 5,778,836	0.28%	\$ 99,623								
4	Information Technology	\$ 736,216	\$ 736,216	\$ -	0.00%	\$ -	\$ 736,216	0.04%	\$ 12,692								
5	Administrative Services	\$ 120,685,959	\$ 113,422,801	\$ (7,263,158)	-6.02%	\$ -	\$ 113,422,801	5.59%	\$ 1,955,322								
6	Secretary of State	\$ 3,431,477	\$ 3,345,736	\$ (85,741)	-2.50%	\$ -	\$ 3,345,736	0.16%	\$ 57,678								
7	Cultural Resources	\$ 6,342,117	\$ 5,265,941	\$ (1,076,176)	-16.97%	\$ -	\$ 5,265,941	0.26%	\$ 90,781								
8	Revenue Administration	\$ 32,497,092	\$ 30,236,583	\$ (2,260,509)	-6.96%	\$ (419,906)	\$ 29,816,677	1.47%	\$ 514,017								
9	Treasury	\$ 314,973,237	\$ 310,626,904	\$ (4,346,333)	-1.38%	\$ (308,630,105)	\$ 1,996,799	0.10%	\$ 34,423								
10	Tax & Land Appeals	\$ 1,731,032	\$ 1,614,882	\$ (116,150)	-6.71%	\$ -	\$ 1,614,882	0.08%	\$ 27,839								
11	Retirement	\$ -	\$ 3,500,000	\$ 3,500,000	-	\$ (3,500,000)	\$ -	0.00%	\$ -								
12	Real Estate Commission	\$ 832,286	\$ 816,935	\$ (15,351)	-1.84%	\$ -	\$ 816,935	0.04%	\$ 14,083								
13	Joint Board	\$ 2,127,718	\$ 1,985,185	\$ (142,533)	-6.70%	\$ -	\$ 1,985,185	0.10%	\$ 34,223								
14	Boxing & Wrestling	\$ 4,000	\$ 7,076	\$ 3,076	76.90%	\$ -	\$ 7,076	0.00%	\$ 122								
15	Executive Council	\$ 432,310	\$ 466,287	\$ 33,977	7.86%	\$ -	\$ 466,287	0.02%	\$ 8,038								
16	Judicial Branch	\$ 137,840,000	\$ 139,444,790	\$ 1,604,790	1.16%	\$ -	\$ 139,444,790	6.87%	\$ 2,403,921								
17	Adjutant General	\$ 7,154,400	\$ 6,832,850	\$ (321,550)	-4.49%	\$ -	\$ 6,832,850	0.34%	\$ 117,793								
18	Dept of Agriculture	\$ 5,735,763	\$ 5,348,001	\$ (387,762)	-6.76%	\$ -	\$ 5,348,001	0.26%	\$ 92,195								
19	Department of Justice	\$ 17,819,867	\$ 16,036,879	\$ (1,782,988)	-10.01%	\$ -	\$ 16,036,879	0.79%	\$ 276,463								
20	Public Employees Labor Relations	\$ 815,821	\$ 795,821	\$ (20,000)	-2.45%	\$ -	\$ 795,821	0.04%	\$ 13,719								
21	Department of Corrections	\$ 217,375,582	\$ 204,375,582	\$ (13,000,000)	-5.98%	\$ -	\$ 204,375,582	10.07%	\$ 3,523,278								
22	Judicial Council	\$ 49,211,535	\$ 48,329,045	\$ (882,490)	-1.79%	\$ -	\$ 48,329,045	2.38%	\$ 833,156								
23	Human Rights Commission	\$ 1,094,964	\$ 924,543	\$ (170,421)	-15.56%	\$ -	\$ 924,543	0.05%	\$ 15,938								
24	Community Development Finance Authority	\$ 342,000	\$ 342,000	\$ -	0.00%	\$ -	\$ 342,000	0.02%	\$ 5,896								
25	Resources and Economic Development	\$ 29,038,263	\$ 26,458,154	\$ (2,580,109)	-8.89%	\$ -	\$ 26,458,154	1.30%	\$ 456,118								
26	Environmental Services	\$ 33,164,608	\$ 31,004,064	\$ (2,160,544)	-6.51%	\$ (12,678,723)	\$ 18,325,341	0.90%	\$ 315,915								
27	Totals - Division I	\$ 1,017,175,907	\$ 987,523,775	\$ (29,652,132)	-2.92%	\$ (325,228,734)	\$ 662,295,041	32.62%	\$ 11,417,458								
28	Division II																
29	Department of Safety	\$ 1,017,823	\$ 4,079,428	\$ 3,061,605	300.80%	\$ -	\$ 4,079,428	0.20%	\$ 70,326								
30	Fish & Game Department	\$ 100,000	\$ 100,000	\$ -	0.00%	\$ -	\$ 100,000	0.00%	\$ 1,724								
31	Department of Transportation	\$ 1,926,046	\$ 1,926,046	\$ -	0.00%	\$ -	\$ 1,926,046	0.09%	\$ 33,204								
32	Department of Education	\$ 136,243,966	\$ 188,796,410	\$ 52,552,444	38.57%	\$ (155,130,949)	\$ 33,665,461	1.66%	\$ 580,367								
33	Community College System	\$ 63,922,433	\$ 52,144,135	\$ (11,778,298)	-18.43%	\$ (52,144,135)	\$ -	0.00%	\$ -								
34	University System	\$ 163,323,000	\$ 82,517,300	\$ (80,805,700)	-49.48%	\$ (82,517,300)	\$ -	0.00%	\$ -								
35	McAuliffe - Shepard Discovery Center	\$ 990,039	\$ 990,039	\$ -	0.00%	\$ -	\$ 990,039	0.05%	\$ 17,068								
36	Totals - Division II	\$ 367,523,307	\$ 330,553,358	\$ (36,969,949)	-10.06%	\$ (289,792,384)	\$ 40,760,974	2.01%	\$ 702,688								

State of New Hampshire
Analysis of HB 653
AGENCY PRO-RATA SHARE OF \$35M REDUCTION (With Gov Rec)
Prepared for Representative Weyler for Discussion Purposes

	A		B		C		D		E		F		G		H	
	HB 1 and 2 Net General Fund (GF) Biennial Appropriations		Increase / (Decrease) From Governor to Enacted		Excluded GF Appropriations ¹		HB 1 and 2 Available Net Biennial GF Appropriations ²		Agency Share (%) of Total Available Net Biennial GF Appropriations		Agency Pro-Rata Share of \$35M Biennial GF Appropriation Reduction					
	<i>As Introduced (Gov Recommended)</i>	<i>Final Enacted (Ch 223 & 224, L'11)</i>	<i>(B - A) (\$)</i>	<i>(C ÷ A) (%)</i>			<i>(B + E)</i>	<i>(F / F44)</i>	<i>(G x \$35M)</i>							
37	REVISIONS															
38	Division III															
38	Department of Health and Human Services	\$ 1,480,894,754	\$ 1,295,648,542	\$ (185,246,212)	-12.51%	\$ -	\$ 1,295,648,542	63.82%	\$ 22,335,986							
39	NH Veterans Home	\$ 22,773,738	\$ 22,773,738	\$ -	0.00%	\$ -	\$ 22,773,738	1.12%	\$ 392,602							
40	NH Office of Veterans Services	\$ 875,139	\$ 875,139	\$ -	0.00%	\$ -	\$ 875,139	0.04%	\$ 15,087							
41	HHS: Admin Attached Boards	\$ 7,899,385	\$ 7,899,385	\$ -	0.00%	\$ -	\$ 7,899,385	0.39%	\$ 136,179							
42	Totals - Division III	\$ 1,512,443,016	\$ 1,327,196,804	\$ (185,246,212)	-12.25%	\$ -	\$ 1,327,196,804	65.37%	\$ 22,879,854							
43																
44	STATE TOTALS	\$ 2,897,142,230	\$ 2,645,273,937	\$ (251,868,293)	-8.69%	\$ (615,021,118)	\$ 2,030,252,819	100.00%	\$ 35,000,000							
45																
46	Notes:															
47	¹ Excusions include debt service, funding for the University System of New Hampshire, funding for the Community College System of New Hampshire, and state aid to cities, towns and school districts.															
48	² Does not include other reductions/savings/lapses which are non agency specific.															

HB 653-FN
October 05, 2011

Rep. L. Ober: Reviewed bill and cuts. Revenue has come in \$10 million above. Former **Governor Benson** and former **Commissioner. Stephen** wrote affidavits; very supportive of **Governor Lynch**.

Governor Lynch indicated in June he was \$5 million short – however actually \$26 million over unaudited.

Rep. L. Ober: Moves to retain.

Rep. Belvin: Provided information on XXXX

Rep. Keane: 223:6, Health and Human Services (HHS) should shoulder entire burden, conflict in legislation.

Rep. Weyler: Request Speaker suspension of Rules – keep as a tool, and report out as necessary.

Rep. Keane: Retain.

Rep. Vaillancourt: Relook at some other areas and changes for cuts, continue to look for cuts and spend more time in XXXX

Respectfully submitted,

Rep. Karen Umberger,
Clerk

The
Report out
deadline was
extended until
2/12

HB 653

Rep Ober - reviewed bill + cuts -
Revenue has come in 10 mil above
Gov Benson + Mr. Stephens wrote affidavits
very supportive of Gov Lynch

Gov Lynch - indicated in June he was
5 mil short - however actually 26 mil over
unaudited

Rep Ober moves to retain

Rep Belin - provided info on

Rep Keane 223:6 - HHS should shoulder entire burden
conflict in legislation

Rep Hoyer - request Speaker suspension
of rules - keep as a tool - and report out
as necessary

Rep Keane - retain

Rep Vallancourt - relook at some other
areas + changes for cuts - continue to look for
cuts + spend more time in

Hearing Minutes

HOUSE COMMITTEE ON FINANCE

PUBLIC HEARING ON HB 653-FN

BILL TITLE: requiring general fund budget reductions to reimburse Medicaid.

DATE: September 21, 2011

LOB ROOM: 210-211 **Time Public Hearing Called to Order:** 1:42

Time Adjourned: 2:13

(please circle if present)

Committee Members: Reps. Weyler, L. Ober, Kurk, Emerton, Rodeschin, Belvin, Elliott, Vaillancourt, Allen, Garcia, R. Barry, Cebrowski, Wm. Smith, Sova, Umberger, Keana, Simard, Twombly, Worsman, Foose, Nordgren, Baroody, Benn, Lerandean and Rosenwald.

Bill Sponsors: Rep. Kurk, Hills 7

TESTIMONY

* Use asterisk if written testimony and/or amendments are submitted.

Rep. Kurk introduced the bill. Stated reasons why bill needed. Why we need to take action. Governor does not have authority to absolve the \$35 million. Money would come from Department of Health and Human Services (DHHS) if bill not passed.

- a. reductions without taxes or fee increase,
- b. needs to affect all of Government agencies since all benefitted from money,
- c. currently across the board needs to be changed.

Believes legislation needs to fix the problem.

Discussions with Federal government have been going on for several years. Changes made in 2006 eliminated the problem.

Look at programs that are less effective. May go to entire committee or divisions for suggested cuts.

Disproportionate Share Hospital Program (DSH)

Speaker William O'Brien:

Directed cuts to Disproportionate Share Hospital Program in Hospital reimbursements rather than Medicaid. Committed to not raising taxes and fees. By acting now can spread over 18 to 20 months rather than take big hit later in budget cycle. Look for programs with relatively less effective.

Commissioner Nicholas Toumpas, DHHS:

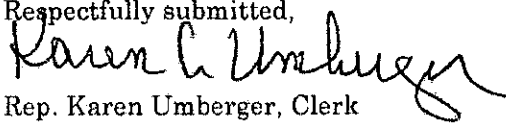
Suzanne Gorman, Attorney General's Office:

Department Appeals Board – Federal submitted reasons for support of appeal. Seeking reconsideration if denied could go to Federal court.

Ask Governor Lynch come to next hearing to identify where he is looking for cuts.

[Please refer to the attached transcript for a more detailed account of this Public Hearing.]

Respectfully submitted,

A handwritten signature in cursive script that reads "Karen C. Umberger". The signature is written in black ink and is positioned above the typed name.

Rep. Karen Umberger, Clerk

HOUSE COMMITTEE ON FINANCE

PUBLIC HEARING ON HB 653-FN

BILL TITLE: requiring general fund budget reductions to reimburse Medicaid.

DATE: Sep 24, 2011

LOB ROOM: 210-211

Time Public Hearing Called to Order: 1:42

Time Adjourned: 2:13

(please circle if present)

Committee Members: Reps. Weyler, Ober, Kurk, Emerton, Rodeschini, Belvin, Elliott, Vaillancourt, Allen, Garcia, R. Barry, Cebrowski, Wm. Smith, Sova, Limberger, Keane, Simard, Twombly, Worsman, Foose, Nordgren, Baroody, Benn, Lerandeau and Rosenwald.

Bill Sponsors: Rep. Kurk, Hills 7

TESTIMONY

* Use asterisk if written testimony and/or amendments are submitted.

HB 653

Rep Kirk introduced bill. Stated reasons why bill needed. why we need to take action

Gov. does not have authority to absorb the \$35 mil

Money would come from DHHS if bill not passed

- a. reductions w/o taxes or fee increase
- b. needs to affect all of Gov. agencies since all ^{benefited} _{from money}
- c. currently across the board needs to be changed

Believes Legislature needs to fix the problem

- Discussion with Federal govt have been going on for several years - changes made in 2006 eliminated the problem

- Look at programs that are less effective
May go to entire comm or Divisions for suggested
cuts

Disproportionate Share Hospital Program

Speaker O'Brien

Directed cuts to Disproportionate Share Hospital Program in Hospital reimbursements rather than medicaid

Committed to not raising taxes + fees

by acting now can spread over 18 to 20 months rather than take big hit later in budget cycle

look for ^{programs} ~~relative~~ with relatively less effective

Comm Tompkins

Susan Gorman - AG's office

Department Appeals Board - Fed. submitted reasons for support of appeal seeking reconsideration if denied could go to Federal Court

Ask Gov Lynch come to next hearing to identify where he is looking for cuts

Voting Sheets

HOUSE COMMITTEE ON FINANCE
EXECUTIVE SESSION on HB 653-FN

BILL TITLE: requiring general fund budget reductions to reimburse Medicaid.
DATE: October 05, 2011
LOB ROOM: 210-211

Amendments:

Sponsor: Rep. OLS Document #:
Sponsor: Rep. OLS Document #:
Sponsor: Rep. OLS Document #:

Motions: OTP, OTP/A, ITL, Retained (Please circle one.)

Moved by Rep. L. Oberq

Seconded by Rep. Keane

Vote: 20-0 (Please attach record of roll call vote.)

Motions: OTP, OTP/A, ITL, Retained (Please circle one.)

Moved by Rep.

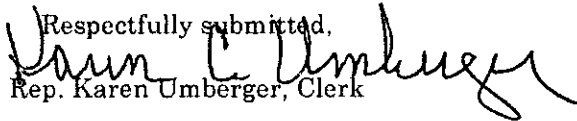
Seconded by Rep.

Vote: (Please attach record of roll call vote.)

REGULAR or CONSENT CALENDAR VOTE: (Please circle one.)

(Vote to place on Consent Calendar must be unanimous.)

Statement of Intent: Refer to Committee Report

Respectfully submitted,

Rep. Karen Umberger, Clerk

HOUSE COMMITTEE ON FINANCE

EXECUTIVE SESSION on HB 653-FN

BILL TITLE: ~~A~~ ^{att's} requiring general fund budget reductions to reimburse Medicaid.

DATE: ~~SEP 21~~, 2008

LOB ROOM: 210-211

Amendments:

Sponsor: Rep.

OLS Document #:

Sponsor: Rep.

OLS Document #:

Sponsor: Rep.

OLS Document #:

Motions: OTP, OTP/A, ITL, Retained (Please circle one.)

Moved by Rep. *Oliver*

Seconded by Rep. *Keane*

Vote: (Please attach record of roll call vote.)

Motions: OTP, OTP/A, ITL, Retained (Please circle one.)

Moved by Rep.

Seconded by Rep.

Vote: (Please attach record of roll call vote.)

REGULAR or CONSENT CALENDAR VOTE: (Please circle one.)

(Vote to place on Consent Calendar must be unanimous.)

Statement of Intent: Refer to Committee Report

Respectfully submitted,

Rep. Karen Umberger, Clerk

FINANCE

Bill #: HB 653 Title: Requiring general fund budget reductions to reimburse Medicare
 PH Date: 9/21/11 Exec Session Date: 10/5/11

Motion: RETAINED Amendment #: _____

MEMBER	YEAS	NAYS
Weyler, Kenneth L, Chairman	21	
Ober, Lynne M, V Chairman	20	
Kurk, Neal M		
Emerton, Larry	1	
Rodeschin, Beverly T <u>Rep Kapler</u>	abs	
Belvin, William S	2	
Elliott, Robert J	3	
Vaillancourt, Steve	4	
Allen, Mary M	5	
Garcia, Marilinda J	6	
Barry, Richard W	abs	
Cebrowski, John W	7	
Sova, Charles E	8	
Smith, William B	9	
Umberger, Karen C, Clerk	10	
Keane, Thomas E	11	
McGuire, Dan	12	
Simard, Paul H	13	
Twombly, Timothy L	abs	
Worsman, Colette	14	
Foose, Robert A	15	
Nordgren, Sharon	16	
Baroody, Benjamin C	abs	
Benn, Bernard L	17	
Lerandeau, Alfred C <u>Rep Keans</u>	abs	
Rosenwald, Cindy	18	
	19	
	20	0.

HOUSE COMMITTEE ON FINANCE

EXECUTIVE SESSION on HB 653-FN

BILL TITLE: requiring general fund budget reductions to reimburse Medicaid.

DATE: February 07, 2012

LOB ROOM: 210-211

Amendments:

Sponsor: Rep. OLS Document #:

Sponsor: Rep. OLS Document #:

Sponsor: Rep. OLS Document #:

Motions: OTP, OTP/A, ITL, Interim Study (Please circle one.)

Moved by Rep. Keane

Seconded by Rep. Sova

Vote: 24-0 (Please attach record of roll call vote.)

Motions: OTP, OTP/A, ITL, Interim Study (Please circle one.)

Moved by Rep.

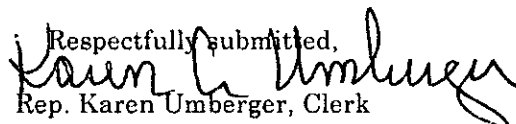
Seconded by Rep.

Vote: (Please attach record of roll call vote.)

REGULAR or CONSENT CALENDAR VOTE: (Please circle one.)

(Vote to place on Consent Calendar must be unanimous.)

Statement of Intent: Refer to Committee Report

Respectfully submitted,

Rep. Karen Umberger, Clerk

HOUSE COMMITTEE ON FINANCE

EXECUTIVE SESSION on HB 653-FN

BILL TITLE: requiring general fund budget reductions to reimburse Medicaid.

DATE: Feb 7, 2012

LOB ROOM: 210-211

Amendments:

Sponsor: Rep. OLS Document #:

Sponsor: Rep. OLS Document #:

Sponsor: Rep. OLS Document #:

Motions: OTP, OTP/A, ITL Interim Study (Please circle one.)

Moved by Rep. Keane

Seconded by Rep. Sosa

Vote: 29-0 (Please attach record of roll call vote.)

Motions: OTP, OTP/A, ITL, Interim Study (Please circle one.)

Moved by Rep.

Seconded by Rep.

Vote: (Please attach record of roll call vote.)

REGULAR or CONSENT CALENDAR VOTE: (Please circle one.)

(Vote to place on Consent Calendar must be unanimous.)

Statement of Intent: Refer to Committee Report

Respectfully submitted,

Rep. Karen Umberger, Clerk

FINANCE

Bill #: 653 Title: Requiring general fund budget reductions to reimburse Medicaid
 PH Date: 9/21/11 Exec Session Date: 2/7/12

Motion: ITL Amendment #: _____

MEMBER	YEAS	NAYS
Weyler, Kenneth L, Chairman	20	
Ober, Lynne M, V Chairman	23	
Kurk, Neal M	1	
Emerton, Larry	2	
Rodeschin, Beverly T	3	
Belvin, William S	4	
Elliott, Robert J	5	
Vaillancourt, Steve	6	
Allen, Mary M	7	
Garcia, Marilinda J	8	
Barry, Richard W <i>absent</i>		
Cebrowski, John W	9	
Smith, William B	10	
Sova, Charles E	11	
Umberger, Karen C, Clerk	12	
Keane, Thomas E	13	
McGuire, Dan <i>absent</i>		
Simard, Paul H	14	
Twombly, Timothy L	15	
Worsman, Colette	16	
Feese, Robert A <i>Partner</i>	22	
Nordgren, Sharon	17	
Baroody, Benjamin C	18	
Benn, Bernard L	19	
Lerandeau, Alfred C	20	
Rosenwald, Cindy <i>Rep Dahlke</i>	21	
TOTAL VOTE:	24	0

Committee Report

CONSENT CALENDAR

February 9, 2012

HOUSE OF REPRESENTATIVES

REPORT OF COMMITTEE

The Committee on FINANCE to which was referred HB653-FN,

AN ACT requiring general fund budget reductions to reimburse Medicaid. Having considered the same, report the same with the following Resolution: RESOLVED, That it is INEXPEDIENT TO LEGISLATE.

Rep. Thomas E Keane

FOR THE COMMITTEE

COMMITTEE REPORT

Committee:	FINANCE
Bill Number:	HB653-FN
Title:	requiring general fund budget reductions to reimburse Medicaid.
Date:	February 9, 2012
Consent Calendar:	YES
Recommendation:	INEXPEDIENT TO LEGISLATE

STATEMENT OF INTENT

HB 653 was filed as a place holder to deal with a possible adverse decision from the federal government regarding \$35 million dollars in contested Medicaid payments to the NH department of health and human services. Since the submission of HB 653 there have been additional successful law suits against HHS. The motion to ITL was made in recognition that there is another more suitable bill to deal with a number of the fiscal challenges facing HHS. The vote was a bipartisan 24-0.

Vote 24-0.

Rep. Thomas E Keane
FOR THE COMMITTEE

Original: House Clerk
Cc: Committee Bill File

CONSENT CALENDAR

FINANCE

HB653-FN, requiring general fund budget reductions to reimburse Medicaid. **INEXPEDIENT TO LEGISLATE.**

Rep. Thomas E Keane for FINANCE. HB 653 was filed as a place holder to deal with a possible adverse decision from the federal government regarding \$35 million dollars in contested Medicaid payments to the NH department of health and human services. Since the submission of HB 653 there have been additional successful law suits against HHS. The motion to ITL was made in recognition that there is another more suitable bill to deal with a number of the fiscal challenges facing HHS. The vote was a bipartisan 24-0. **Vote 24-0.**

Original: House Clerk
Cc: Committee Bill File

Clayman, Janet

From: tom keane [thomasekeane@gmail.com]

Sent: Tuesday, February 07, 2012 4:24 PM

To: Clayman, Janet

Subject: HB653

Blurb for HB 653

Government

2/9/12

HB653 was filed as a place holder to deal with a possible adverse decision from the Federal ~~Center for Medicaid Studies~~ regarding \$35 million dollars in contested Medicaid payments to the NH Department of Health and Human Services. Since the submission of HB 653 there have been additional successful law suits against HHS. The motion to ITL was made in recognition that there is another more suitable bill to deal with a number of the fiscal challenges facing HHS. The vote was a bipartisan 24-0.

read it online

K. L. Meyer

New Hampshire General Court - Bill Status System

Docket of HB653

Docket Abbreviations

Bill Title: requiring general fund budget reductions to reimburse Medicaid.*Official Docket of HB653:*

Date	Body	Description
9/14/2011	H	Late Drafting and Introduction Approved by Rules Committee; HJ 64 , PG.1973
9/14/2011	H	Rules Suspension to Permit Introduction, Printing, Referral to Committee, Public Hearing and Committee Report (Rep Bettencourt); MA RC 260-97 by Required Two-Thirds; HJ 64 , PG.1973-1976
9/14/2011	H	Introduced and Referred to Finance; HJ 64 , PG.1976
9/14/2011	H	Public Hearing: 9/21/2011 1:00 PM LOB 210-211
9/20/2011	H	Division I Work Session w/Judicial Branch: 9/27/2011 1:00 PM LOB 212
9/21/2011	H	Division I Work Session w/DRED 9/27/2011 2:00 PM LOB 212
9/21/2011	H	Division II Work Session: 9/27/2011 1:00 PM LOB 209
9/21/2011	H	==CANCELLED== Division I Work Session: 9/28/2011 9:00 AM LOB 212
9/21/2011	H	Division III Work Session: 9/28/2011 10:00 AM LOB 209
9/26/2011	H	==CANCELLED== Division I Work Session w/Dept of Environmental Services: 9/30/2011 9:00 AM LOB 212
9/26/2011	H	==CANCELLED== Division I Work Session w/Information Technology: 9/30/2011 10:00 AM LOB 212
9/26/2011	H	==CANCELLED== Division I Work Session w/Dept of Corrections: 9/30/2011 11:00 AM LOB 212
9/28/2011	H	==CANCELLED== Division II Work Session: 10/4/2011 10:00 AM LOB 209
9/28/2011	H	Division III Work Session: 10/5/2011 8:30 AM LOB 209
9/28/2011	H	Executive Session: 10/5/2011 10:00 AM LOB 210-211
10/5/2011	H	Retained in Committee
10/12/2011	H	Suspend House Rules to Allow Reporting Deadline to be Moved to February 23, 2012: MA VV by Required Two-Thirds; HJ 68 , PG.2048
1/31/2012	H	Executive Session: 2/7/2012 1:30 PM LOB 210-211
2/9/2012	H	Committee Report: Inexpedient to Legislate for Feb 15 (Vote 24-0; CC); HC 11 , PG.686
2/15/2012	H	Inexpedient to Legislate: MA VV; HJ 16 , PG.920

NH House

NH Senate