



STATE OF NEW HAMPSHIRE
 DEPARTMENT OF HEALTH AND HUMAN SERVICES
 OFFICE OF THE COMMISSIONER

FIS 21 394
Late Item

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Lori A. Shibinette
 Commissioner

Lori A. Weaver
 Deputy Commissioner

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December 10, 2021

The Honorable Karen Umberger, Chairman
 Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Office of the Commissioner, to accept and expend federal funds from the American Rescue Plan Act (ARPA) in the amount of \$4,004,000 which will be used to pay for testing at the University of New Hampshire (UNH) lab for Long Term Care Facilities effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023 and further authorize the allocation of these funds in the account below. This is an allowable use of ARP FRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts.¹ 100% Federal Funds.

05-095-094-940010-24650000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: NEW HAMPSHIRE HOSPITAL, NEW HAMPSHIRE HOSPITAL, ARPA DHHS FISCAL RECOVERY FUNDS

¹ All direct program costs will be accounted for using activity 00FRF602PH9514A and all administrative and indirect costs will be accounted for using activity 00FRF602PH9514Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

Class/Obj	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-400338	Federal Funds	\$62,353,158	\$4,004,000	\$66,357,158
	General Funds			
	Total Revenue	\$62,353,158	\$4,004,000	\$66,357,158
020-500200	Current Expense	\$1	\$0	\$1
030-500301	Equipment	\$1	\$0	\$1
040-500800	Indirect Costs	\$2,121,473	\$0	\$2,121,473
041-500801	Audit Fund Set Aside	\$41,023	\$4,000	\$45,023
042-500620	Post-Retirement Benefits	\$8,733	\$0	\$8,733
046-500464	Consultants	\$1	\$0	\$1
047-500240	Own Forces Maintenance (Bldg, Ground)	\$1	\$0	\$1
048-500226	Contract Repairs; Bldg, Ground	\$1	\$0	\$1
059-500117	Temp Full Time	\$98,792	\$0	\$98,792
060-500601	Benefits	\$126,251	\$0	\$126,251
102-500731	Contracts for Program Services	\$48,685,657	\$4,000,000	\$52,685,657
103-502664	Contracts for Ops Services	\$11,271,224	\$0	\$11,271,224
	Total Expenses	\$62,353,158	\$4,004,000	\$66,357,158

EXPLANATION

The Department has a contract with the University of New Hampshire (UNH) to pay for testing at the UNH lab for Long Term Care Facilities. Currently the contract, which ends on December 31, 2021, has exhausted its initial funding due to increased outbreak testing demands. It is estimated another \$4-6 million will be required to extend the contract through March 2022 depending on test needs. Previously, the Division of Public Health's Epidemiology, Laboratory, Capacity (ELC) grant funds were used; however, additional funds under that grant are not available. FEMA funding will be used for the public and non-profit facilities testing. The private for profit facilities are not eligible for FEMA funds.

Funds will be budgeted as follows:

Class 041 – The funds will be used to pay for audit fund set aside per State requirement.

Class 102 – The funds will be used to pay for the contract amendment with the University of New Hampshire described above.

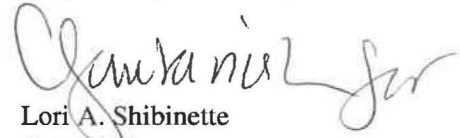
Area served: Statewide

Source of Funds: These funds are 100% Federal.

In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

The Honorable Karen Umberger, Chairman
His Excellency, Governor Christopher T. Sununu
December 10, 2021
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Respectfully submitted,

A handwritten signature in black ink, appearing to read "Lori A. Shibinette". The signature is fluid and cursive, with a large initial "L" and "S".

Lori A. Shibinette
Commissioner

Education Freedom Account Fact Sheet

	EFA Enrollment		EFA as % Of Statewide		Statewide Enrollment	
	#	\$	Students	Spend	Students	\$
Base Adequacy	1,635	6,191,189	1.0%	1.0%	160,715	634,282,370
Free and Reduced Price Meals	879	1,664,228	2.3%	1.9%	38,848	87,074,778
Special Education Aid	88	179,266	0.3%	0.3%	29,762	61,491,472
English Learner	81	60,010	1.7%	1.6%	4,641	3,754,740
3rd Grade Reading Non Proficient	3	2,223	0.1%	0.1%	2,482	2,085,841
Public Education Spending		\$ 8,096,916		0.2%		\$ 3,251,342,023
Public Education Cost Per Student		\$ 4,952				\$ 20,230

EFA Switcher Timeline	#	Subgroup	# of Students	% of Students	% in State
EFA switchers (2021)	280	Total EFA Enrollment	1,635		
COVID Switchers (2020)	220				
Pre-COVID Switchers (pre 2020)	204				
Percent switchers of total participants	43%				
		Gender			
		Female	803	49%	51%
		Male	832	51%	49%
		Race			
		American Indian or Alaskan	1	0%	>1%
		Asian or Pacific Islander	23	1%	>1%
		Black or African American	52	3%	1%
		Hispanic or Latino	130	8%	2%
		Multiple Races	80	5%	1%
		White	1,349	83%	93%
		Foster			
		Not Foster	1,631	100%	
		Foster	4	0%	
		Migrant			
		Not Migrant	1,631	100%	
		Migrant	4	0%	
		Special Education Aid			
		Not Eligible	1,547	95%	
		SpEd Eligible	88	5%	
		Free and Reduced Price Lunch			
		Not Eligible	756	46%	
		Eligible	879	54%	
		English Learner			
		Not Eligible	1,554	95%	
		Eligible	81	5%	

Grade	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Student Count	158	160	162	158	149	153	130	122	108	102	92	71	70	1635
% Student Count	10%	10%	10%	10%	9%	9%	8%	7%	7%	6%	6%	4%	4%	100%

Percent of Instruction Virtual for 2020-2021	Percent of students	Number of Students
<10%	15%	43
>10% - <40%	25%	70
>40% - <80%	34%	94
>80%	26%	73
	100%	280

Student Municipal Residency		Federal Free & Reduced (F&R) Price Meal Eligible	Special Education Aid	English Language Learn Aid	3rd Grade Reading Aid	
Loc #	Town Name	Base Aid 1,635.00	879.00	88.00	81.00	3.00
3	Acworth	2.00	2.00	1.00	1.00	-
5	Albany	-	-	-	-	-
7	Alexandria	5.00	2.00	-	-	-
9	Allenstown	8.00	7.00	-	-	-
11	Alstead	1.00	-	-	-	-
15	Alton	8.00	7.00	-	-	-
17	Amherst	6.00	3.00	1.00	1.00	-
19	Andover	5.00	5.00	-	-	-
21	Antrim	6.00	6.00	1.00	1.00	-
23	Ashland	2.00	2.00	-	-	-
27	Atkinson	-	-	-	-	-
29	Auburn	1.00	-	-	-	-
31	Barnstead	11.00	10.00	1.00	1.00	-
33	Barrington	8.00	3.00	1.00	1.00	-
35	Bartlett	-	-	-	-	-
39	Bath	-	-	-	-	-
41	Bedford	12.00	11.00	-	-	-
43	Belmont	16.00	8.00	-	-	-
45	Bennington	1.00	1.00	-	-	-
47	Benton	-	-	-	-	-
51	Berlin	32.00	24.00	4.00	4.00	-
53	Bethlehem	3.00	3.00	-	-	-
55	Boscawen	8.00	7.00	-	-	-
57	Bow	10.00	1.00	1.00	1.00	-
59	Bradford	9.00	-	-	-	1.00
63	Brentwood	8.00	4.00	-	-	-
65	Bridgewater	1.00	-	-	-	-
67	Bristol	5.00	3.00	-	-	-
69	Brookfield	-	-	-	-	-
71	Brookline	4.00	4.00	-	-	-
73	Cambridge	-	-	-	-	-
75	Campton	-	-	-	-	-
77	Canaan	3.00	-	-	-	-
79	Candia	1.00	-	-	-	-
81	Canterbury	5.00	4.00	1.00	-	-
83	Carroll	3.00	1.00	-	-	-
87	Center Harbor	1.00	-	-	-	-
89	Charlestown	6.00	3.00	-	-	-
91	Chatham	-	-	-	-	-
93	Chester	3.00	2.00	1.00	1.00	-
95	Chesterfield	3.00	1.00	-	-	-
99	Chichester	12.00	10.00	2.00	2.00	-
101	Claremont	18.00	10.00	1.00	1.00	-
103	Clarksville	-	-	-	-	-
105	Colebrook	3.00	-	-	-	-
107	Columbia	-	-	-	-	-
111	Concord	46.00	16.00	5.00	5.00	-
113	Conway	3.00	3.00	-	-	-
115	Cornish	2.00	-	-	-	-
117	Croydon	2.00	1.00	-	-	1.00
119	Dalton	-	-	-	-	-
123	Danbury	-	-	-	-	-
125	Danville	4.00	-	-	-	-
127	Deerfield	7.00	3.00	-	-	-
129	Deering	10.00	9.00	-	-	-
131	Derry	18.00	10.00	1.00	1.00	-
133	Dix's Grant	-	-	-	-	-
134	Dixville	-	-	-	-	-
139	Dorchester	-	-	-	-	-
141	Dover	37.00	15.00	4.00	3.00	-

Student Municipal Residency		Federal Free & Reduced (F&R) Price Meal Eligible	Special Education Aid	English Language Learn Aid	3rd Grade Reading Aid	
Loc #	Town Name	Base Aid 1,635.00	879.00	88.00	81.00	3.00
143	Dublin	13.00	8.00	3.00	3.00	-
147	Dummer	4.00	4.00	2.00	2.00	-
149	Dunbarton	1.00	1.00	-	-	-
151	Durham	2.00	2.00	-	-	-
153	East Kingston	-	-	-	-	-
155	Easton	-	-	-	-	-
159	Eaton	-	-	-	-	-
161	Effingham	6.00	5.00	-	-	-
162	Ellsworth	-	-	-	-	-
163	Enfield	5.00	5.00	-	-	-
165	Epping	6.00	3.00	-	-	-
167	Epsom	6.00	3.00	-	-	-
171	Errol	2.00	-	-	-	-
173	Exeter	9.00	5.00	1.00	-	-
175	Farmington	16.00	5.00	1.00	1.00	-
177	Fitzwilliam	16.00	8.00	2.00	2.00	-
179	Francestown	4.00	-	-	-	-
183	Franconia	1.00	-	-	-	-
185	Franklin	26.00	8.00	1.00	1.00	-
187	Freedom	-	-	-	-	-
189	Fremont	2.00	-	-	-	-
191	Gilford	7.00	1.00	-	-	-
195	Gilmanton	2.00	1.00	-	-	-
197	Gilsum	-	-	-	-	-
199	Goffstown	21.00	10.00	1.00	1.00	-
201	Gorham	9.00	7.00	1.00	1.00	-
203	Goshen	6.00	3.00	-	-	-
209	Grafton	1.00	1.00	-	-	-
211	Grantham	1.00	1.00	-	-	-
213	Greenfield	9.00	5.00	3.00	3.00	-
215	Greenland	-	-	-	-	-
219	Greenville	4.00	2.00	-	-	-
221	Groton	-	-	-	-	-
222	Hale's Location	-	-	-	-	-
223	Hampstead	1.00	-	-	-	-
225	Hampton	2.00	2.00	-	-	-
227	Hampton Falls	-	-	-	-	-
231	Hancock	-	-	-	-	-
233	Hanover	-	-	-	-	-
235	Harrisville	7.00	6.00	-	-	-
236	Hart's Location	-	-	-	-	-
238	Haverhill	4.00	2.00	-	-	-
243	Hebron	-	-	-	-	-
245	Henniker	7.00	6.00	-	-	-
247	Hill	-	-	-	-	-
249	Hillsboro	22.00	18.00	-	-	-
255	Hinsdale	-	-	-	-	-
257	Holderness	2.00	1.00	-	-	-
259	Hollis	1.00	-	-	-	-
261	Hooksett	15.00	10.00	-	-	-
263	Hopkinton	18.00	2.00	3.00	1.00	-
267	Hudson	12.00	4.00	1.00	1.00	-
271	Jackson	-	-	-	-	-
273	Jaffrey	26.00	15.00	2.00	2.00	-
275	Jefferson	3.00	1.00	-	-	-
279	Keene	36.00	15.00	1.00	1.00	-
281	Kensington	-	-	-	-	-
283	Kingston	6.00	4.00	-	-	-
285	Laconia	52.00	30.00	-	-	-
287	Lancaster	6.00	6.00	-	-	-

Student Municipal Residency		Base Aid	Federal Free & Reduced (F&R) Price Meal Eligible	Special Education Aid	English Language Learn Aid	3rd Grade Reading Aid
Loc #	Town Name	1,635.00	879.00	88.00	81.00	3.00
291	Landaff	-	-	-	-	-
293	Langdon	-	-	-	-	-
295	Lebanon	11.00	2.00	-	-	-
297	Lee	4.00	1.00	1.00	-	-
299	Lempster	-	-	-	-	-
303	Lincoln	-	-	-	-	-
311	Lisbon	3.00	3.00	-	-	-
315	Litchfield	18.00	8.00	2.00	2.00	-
317	Littleton	10.00	5.00	-	-	-
319	Londonderry	9.00	6.00	-	-	-
321	Loudon	14.00	1.00	-	-	-
323	Lyman	-	-	-	-	-
327	Lyme	-	-	-	-	-
329	Lyndeborough	1.00	1.00	-	-	-
331	Madbury	-	-	-	-	-
333	Madison	6.00	1.00	-	-	-
335	Manchester	166.00	97.00	12.00	14.00	-
339	Marlborough	-	-	-	-	-
341	Marlow	1.00	1.00	-	-	-
344	Martin's Location	-	-	-	-	-
345	Mason	3.00	-	-	-	-
347	Meredith	12.00	5.00	-	-	-
351	Merrimack	10.00	4.00	1.00	1.00	-
353	Middleton	-	-	-	-	-
355	Milan	-	-	-	-	-
357	Milford	12.00	7.00	-	-	-
358	Millsfield	-	-	-	-	-
359	Milton	1.00	1.00	-	-	-
365	Monroe	-	-	-	-	-
367	Mont Vernon	-	-	-	-	-
369	Moultonborough	3.00	2.00	1.00	1.00	-
371	Nashua	64.00	33.00	1.00	1.00	-
375	Nelson	10.00	10.00	-	-	-
377	New Boston	10.00	1.00	1.00	1.00	-
379	Newbury	10.00	3.00	-	-	-
381	New Castle	-	-	-	-	-
383	New Durham	-	-	-	-	-
387	Newfields	-	-	-	-	-
389	New Hampton	18.00	8.00	1.00	1.00	-
391	Newington	-	-	-	-	-
393	New Ipswich	25.00	18.00	1.00	2.00	-
395	New London	6.00	5.00	-	-	-
399	Newmarket	5.00	-	1.00	1.00	-
401	Newport	16.00	8.00	1.00	1.00	-
403	Newton	-	-	-	-	-
404	Northfield	19.00	6.00	-	-	-
405	North Hampton	5.00	4.00	-	-	-
407	Northumberland	4.00	4.00	-	-	-
411	Northwood	4.00	4.00	-	-	-
413	Nottingham	8.00	3.00	-	-	-
414	Odeil	-	-	-	-	-
415	Orange	-	-	-	-	-
417	Orford	2.00	-	-	-	-
419	Ossipee	10.00	7.00	-	-	-
425	Pelham	14.00	3.00	1.00	-	-
427	Pembroke	23.00	13.00	1.00	1.00	-
429	Penacook	6.00	3.00	-	-	-
431	Peterborough	9.00	9.00	-	-	-
435	Piermont	4.00	3.00	-	-	-
436	Pinkham's Grant	-	-	-	-	-

Student Municipal Residency		Federal Free & Reduced (F&R) Price Meal Eligible	Special Education Aid	English Language Learn Aid	3rd Grade Reading Aid	
Loc #	Town Name	Base Aid 1,635.00	879.00	88.00	81.00	3.00
437	Pittsburg	-	-	-	-	-
439	Pittsfield	9.00	2.00	-	-	-
441	Plainfield	3.00	3.00	-	-	-
443	Plaistow	5.00	1.00	2.00	1.00	-
447	Plymouth	1.00	-	-	-	-
449	Portsmouth	6.00	2.00	-	-	-
451	Randolph	6.00	3.00	-	-	-
453	Raymond	12.00	-	2.00	2.00	-
455	Richmond	6.00	3.00	-	-	-
459	Rindge	26.00	18.00	1.00	1.00	-
461	Rochester	52.00	33.00	4.00	3.00	-
463	Rollinsford	1.00	1.00	-	-	-
465	Roxbury	2.00	-	-	-	-
467	Rumney	1.00	1.00	-	-	-
471	Rye	1.00	1.00	-	-	-
473	Salem	5.00	4.00	-	-	-
475	Salisbury	-	-	-	-	-
477	Sanbornton	6.00	2.00	-	-	-
479	Sandown	7.00	4.00	1.00	1.00	-
483	Sandwich	1.00	1.00	-	-	-
485	Seabrook	4.00	4.00	-	-	-
487	Sharon	2.00	2.00	-	-	-
489	Shelburne	1.00	-	-	-	-
49	Somersworth	19.00	10.00	1.00	1.00	-
49	South Hampton	-	-	-	-	-
49	Springfield	1.00	1.00	-	-	-
499	Stark	-	-	-	-	-
501	Stewartstown	-	-	-	-	-
503	Stoddard	6.00	3.00	-	-	-
507	Strafford	3.00	2.00	-	-	-
509	Stratford	-	-	-	-	-
511	Stratham	2.00	1.00	-	-	1.00
512	Sugar Hill	2.00	-	-	-	-
513	Sullivan	-	-	-	-	-
514	Success	-	-	-	-	-
515	Sunapee	6.00	5.00	-	-	-
519	Surry	2.00	1.00	-	-	-
521	Sutton	1.00	-	-	-	-
523	Swanzey	16.00	9.00	1.00	1.00	-
525	Tamworth	7.00	2.00	-	-	-
527	Temple	1.00	1.00	-	-	-
531	Thornton	1.00	-	-	-	-
532	Tilton	11.00	6.00	-	-	-
535	Troy	4.00	3.00	-	-	-
537	Tuftonboro	-	-	-	-	-
539	Unity	-	-	-	-	-
543	Wakefield	7.00	7.00	1.00	1.00	-
545	Walpole	3.00	3.00	-	-	-
547	Warner	4.00	2.00	1.00	1.00	-
549	Warren	-	-	-	-	-
551	Washington	2.00	1.00	-	-	-
553	Waterville Valley	2.00	-	-	-	-
555	Weare	15.00	8.00	-	-	-
557	Webster	4.00	2.00	-	-	-
559	Wentworth	-	-	-	-	-
561	Wentworth's Location	-	-	-	-	-
563	Westmoreland	4.00	3.00	1.00	-	-
567	Whitefield	7.00	6.00	-	-	-
569	Wilmot	8.00	3.00	1.00	1.00	-
571	Wilton	5.00	2.00	-	-	-

Student Municipal Residency		Base Aid	Federal Free & Reduced (F&R) Price Meal Eligible	Special Education Aid	English Language Learn Aid	3rd Grade Reading Aid
Loc #	Town Name	1,635.00	879.00	88.00	81.00	3.00
573	Winchester	2.00	1.00	-	-	-
575	Windham	6.00	3.00	-	-	-
579	Windsor	-	-	-	-	-
583	Wolfeboro	13.00	8.00	-	-	-
585	Woodstock	-	-	-	-	-

EFA Education Service Providers as of December 15, 2021

(Listed alphabetically by provider type)

In-Person Private / Nonpublic School, Public School or Academy, Career or Technical School, or Post-Secondary Institution

2nd Nature Academy
Academy of Notre Dame
Acton Academy NH
Acton Academy Seacoast
Bais Yaakov of Boston
Bedford Academy
Bishop Brady High School
Bishop Guertin High School
Bradford Christian Academy
Brewster Academy
Building Block Commons
Cardinal Lacroix Academy
Claremont Christian Academy
Cornerstone Christian Academy
Crossroads Academy
Crossroads Christian School
Dover School District SAU 11
Dublin Christian Academy
Expeditionary School at Black River
Gregory the Great Academy
Hawthorne Academy
Heritage Christian School
High Mowing School
Hillsboro Christian School
Holderness School
Hollis Montessori School
Holy Family Academy
Holy Trinity Catholic School
Jesse Remington High School
Laconia Christian Academy
Lupine Montessori School
Meeting House Montessori School
Mount Royal Academy
Mount Royal Academy North
Mount Saint Mary Academy
Mount Zion Christian Schools
Mountain Shadows School
Nashua Christian Bible Church Academy
Newport Montessori School

North End Montessori School
Portsmouth Christian Academy
Presentation of Mary Academy
Sacred Heart School
Saint Christopher Academy
Saint Joseph Regional School
Saint Mary Academy
Saint Michael Catholic School
Saint Patrick Academy
Salve Regina Academy
Sant Bani School
Seacoast Christian School
Seacoast Waldorf School
South Merrimack Christian Academy
St Benedict Academy
St. Catherine of Siena
St. Elizabeth Seton School
St. Francis of Assisi School
St. John Regional School
St. Joseph Regional Junior High School
St. Thomas Aquinas High School
The Beech Hill School
The Trinity School of Bedford
The Well School
Tilton School
Trinity Christian School of Keene
Trinity High School
Unity Christian School
Vermont Academy
Victory Baptist School
Victory High School
World Academy

Learning Center / Specialized Education Programs

Benjamin's Music Studio PIANO/GUITAR/VOICE
BigFish Learning Community
Broadway Bound Performing Arts Center
Carroll County Adult Education/ Carroll Academy
City of Franklin Parks and Recreation
Concord Community Music School
Csehy Summer School of Music
Dover Adult Learning Center
Epstein Music Instruction & Publication Services
Exeter Adult Education

Exeter Music
Fairbanks Museum & Planetarium
Franklin Karate
Girl Scouts of the Green and White Mountains
Josh Sparkman Musician
Kat and the Fiddle String Studio
Kipling Strings
Lakes Region Dance
Latitude Learning Resources
Let's Play Music and Make Art
Music Clinic
Nashua Community Music School
New Hampshire Historical Society
NHTunes Music School
Pileggi Music Studio
Seacoast Violin
Seacoast Warriors
Studio 550 Community Art Center
Sylvan Learning of Portsmouth
Sylvan Learning of Westford
The Bridge Community Outreach Center
The Children's Museum of New Hampshire
The Movement Box Dance Studio
The Stern Center for Language and Learning
The Stone Trust Inc
Thrive Outdoors NH
Trinity Music Academy

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Footsteps To Learning & Light
L Buliung Speech Therapy
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Time 4 Learning
Typesy

Academic Tutor

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Hartmann Learning Center
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Hola Spanish @holaspanish.nh
Jayne Hastings Tutoring
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