

Variance Between SB 450 (House Passed) AND HB 1128 (Senate Passed)
GENERAL FUNDS ONLY

Row	SB 450 (House Passed)		HB 1128 (Senate Passed)		VARIANCE (HB 1128 - SB 450)
	Section	Biennial Impact	Section	Biennial Impact	
1	Section 21 - Payment of Multiple DWI Offender Program Fees Directly to Private Providers		Section 21 - Payment of Multiple DWI Offender Program Fees to DHHS		
2	Section 41 - Suspension of Catastrophic Illness Program		NOT INCLUDED		
3	Section 42 - Suspension of Senior Volunteer Program		NOT INCLUDED		
4	NOT INCLUDED		Section 44 - Prohibit suspension of funding for the Indirect Graduate Medical Education Program and Catastrophic Aid Payments to Hospitals for the biennium		
5	Section 46 - Suspension of Indirect Graduate Medical Education Payments		NOT INCLUDED		
6	Section 47 - Suspension of Catastrophic Aid Payments to Hospitals		NOT INCLUDED		
7	Section 50 - Reduction to Meals and Rooms Distributions	\$ 6,091,930	NOT INCLUDED	\$ -	\$ (6,091,930)
8	Section 69 - Reduction to State Share of Municipal Retirement Contributions from 25% to 20%	\$ 9,367,576	NOT INCLUDED	\$ -	\$ (9,367,576)
9	Section 79 - Require furloughs for unclassified and nonclassified state employees		NOT INCLUDED		
10	Section 80 - Require personnel reductions to be distributed proportionately among classified and unclassified state employees		NOT INCLUDED		
11	Section 81 - Suspension of State personnel rules relative to reassignment of laid-off State Employees into vacant positions		NOT INCLUDED		
12	Section 82 - Require positions intended to be vacant, to remain vacant		NOT INCLUDED		
13	Section 83 - Prevention of transfers out of DHHS Medicaid class lines subject to budget neutrality		NOT INCLUDED		
14	Section 85, II - Require DHHS to utilize NHH I-Unit beds for adult patients.		NOT INCLUDED		
15	Section 87 - Transfer of Shea Farm to the Tobey Building		NOT INCLUDED		
16	Section 90-93 - Establishment of Electricity Generation Tax	\$ 4,500,000	NOT INCLUDED	\$ -	\$ (4,500,000)
17	Section 94-95 - Increase the Insurance Premium Tax back to 2%	\$ 16,000,000	NOT INCLUDED	\$ -	\$ (16,000,000)
18	Section 96-98 - Establishment of the Estate Tax	\$ 20,000,000	NOT INCLUDED	\$ -	\$ (20,000,000)

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	Section	Biennial Impact	Section	Biennial Impact	
19	Section 102 - Detail Reductions		Section 82- Detail Reductions		
20	<i>Home Health Services</i>	\$ (274,000)	<i>Home Health Services</i>	\$ 161,000	\$ 435,000
21	<i>AIDS Services Organizations</i>	\$ 400,000	<i>AIDS Services Organizations</i>	\$ -	\$ (400,000)
22	<i>DD Non-Waiver Targeted Case Management</i>	\$ 184,000	<i>DD Non-Waiver Targeted Case Management</i>	\$ -	\$ (184,000)
23	<i>ABD Non-Waiver Targeted Case Management</i>	\$ 33,000	<i>ABD Non-Waiver Targeted Case Management</i>	\$ -	\$ (33,000)
24	<i>Medicaid Professional Fees to 60%</i>	\$ 1,468,500	<i>Medicaid Professional Fees to 60%</i>	\$ -	\$ (1,468,500)
25	<i>Medicaid Professional Fees to 70%</i>	\$ 493,300	<i>Medicaid Professional Fees to 70%</i>	\$ -	\$ (493,300)
26	NOT INCLUDED	\$ -	Section 83 - Judicial Branch Appropriation Reduction	\$ 2,000,000	\$ 2,000,000
27	NOT INCLUDED		Section 84-85 - Exemption from rules relative to publication of DCYF rates		
28	NOT INCLUDED		Section 86 - Eligibility of Services Under the Medicaid Waiver		
29	NOT INCLUDED		Section 87-88 - Change to process for distribution of Catastrophic Aid Payments to Hospitals		
30	NOT INCLUDED		Section 89 - Suspension of Home Health Rate Setting Rules		
31	NOT INCLUDED		Section 90 - Authorization of changes to FY 2010-2011 State Operating Budget		
32	NOT INCLUDED	\$ -	Section 91 - Appropriation for Child Care Services	\$ (2,700,000)	\$ (2,700,000)
33	NOT INCLUDED		Section 92-94 - Change role of Governor's Commission on Alcohol and Drug Abuse Prevention, Intervention and Treatment		
34	NOT INCLUDED		Section 95-96 - Establishment of Commission to study monetization of State assets, enterprises and resources	\$ 50,000,000	\$ 50,000,000
35	NOT INCLUDED	\$ -	Section 97-99 - Establishment of Historical Racing	\$ 1,022,500	\$ 1,022,500
36	NOT INCLUDED	\$ -	Section 100-113 - Establishment of Expanded Gaming	\$ 80,000,000	\$ 80,000,000
37					
38			TOTAL VARIANCES		\$ 72,219,194