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ROW	PAGE	PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017		TOTAL	COMMENTS	
1	590	1049	05-95-42	DHHS - Human Services							
2	609	1079	05-95-42-4215	HB 2 Section - Sununu Youth Services Center Appropriation Reduction						HB 2 Section. Limit general fund appropriations for operating the Sununu Youth Services Center to \$9.8 million in FY 2016 and \$10.1 million in FY 2017. Provide the option for the Department to enter into contracts to operate of the facility. General fund reduction of \$6.9 million for the biennium shown on schedule 2 of the surplus statement.	
3	622	1099	05-95-42-4230-7928	Emergency Shelters	G	(2,000,000)	(2,000,000)	(4,000,000)		Reduce the general fund appropriation for the emergency shelters program by 50%.	
4											
5	627	1108	05-95-45	DHHS - Transitional Assistance							
6	633	1121	05-95-45-4510-7993	Client Services - Field Eligibility and Operations	G	0	(850,711)	(850,711)		Repeal the New Hampshire Health Protection Program on 12/31/2016. Reduce staff and benefit costs related to the program in FY 2017. (Related HB 2 sections deleted)	
7	633	1121	05-95-45-4510-7993	Client Services - Field Eligibility and Operations	F	0	(1,088,827)	(1,088,827)		See above.	
8	633	1121	05-95-45-4510-7993	Client Services - Field Eligibility and Operations	G	0	(125,000)	(125,000)		Reduce appropriation for contracts related to repeal of the New Hampshire Health Protection Program.	
9	633	1121	05-95-45-4510-7993	Client Services - Field Eligibility and Operations	F	0	(125,000)	(125,000)		See above.	
10											
11	637	1128	05-95-47	DHHS - Office of Medicaid Business & Policy							
12	N/A	N/A	05-95-47-4700-7941	BCC Program	G	0	800,000	800,000		Reinstate the Medicaid Breast and Cervical Cancer Program upon repeal of the New Hampshire Health Protection Program.	
13	N/A	N/A	05-95-47-4700-7941	BCC Program	F	0	801,600	801,600		See above.	
14	637	1128	05-95-47-4700-7937	Medicaid Administration	G	0	(1,650,000)	(1,650,000)		Reduce contracts related to repeal of the New Hampshire Health Protection Program.	
15	637	1128	05-95-47-4700-7937	Medicaid Administration	F	0	(1,650,000)	(1,650,000)		See above.	
16	637	1128	05-95-47-4700-7937	Medicaid Administration	G	(1,600,000)	(800,000)	(2,400,000)		Repeal the Health Insurance Premium Program (HIPP) effective July 1, 2015. Eliminate contract for HIPP. (Related HB 2 section).	
17	637	1128	05-95-47-4700-7937	Medicaid Administration	F	(1,600,000)	(800,000)	(2,400,000)		See above.	
18	639	1138	05-95-47-4700-7948	Medicaid Care Management	G	0	(12,000,000)	(12,000,000)		Repeal the New Hampshire Health Protection Program on 12/31/2016. Reduce costs related to the state share of benefits in FY 2017. (Related HB 2 sections deleted)	
19	639	1138	05-95-47-4700-7948	Medicaid Care Management	G	0	(3,300,000)	(3,300,000)		Remove funds to implement the proposed Substance Use Disorder Benefit for traditional Medicaid in FY 2017. (HB 2 sections deleted)	
20	639	1138	05-95-47-4700-7948	Medicaid Care Management	F	0	(3,300,000)	(3,300,000)		See above.	
21	639	1138	05-95-47-4700-7948	Medicaid Care Management	G	(1,950,000)	(2,687,000)	(4,637,000)		Change the Medicaid caseload budget assumption from a (1.4%) reduction to a (2.0%) reduction.	
22	639	1138	05-95-47-4700-7948	Medicaid Care Management	F	(1,950,000)	(2,687,000)	(4,637,000)		See above.	

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23	639	1138	05-95-47-4700-7948	Medicaid Care Management	G	0	(2,500,000)	(2,500,000)	Further reduce in the Medicaid caseload assumption from a (2.0%) reduction to a (2.5%) reduction.	
24	639	1138	05-95-47-4700-7948	Medicaid Care Management	F	0	(2,500,000)	(2,500,000)	See above.	
25	639	1138	05-95-47-4700-7948	Medicaid Care Management	G	(2,500,000)	(2,500,000)	(5,000,000)	Allow Medicaid managed care organizations to use their own preferred drug lists (PDLs) instead of the state's list. (Related HB 2 section)	
26	639	1138	05-95-47-4700-7948	Medicaid Care Management	F	(2,500,000)	(2,500,000)	(5,000,000)	See above.	
27	639	1138	05-95-47-4700-7948	Medicaid Care Management	G	0	800,000	800,000	Restore Medicaid coverage for low income pregnant women contingent upon repeal of the New Hampshire Health Protection Program. (Related HB 2 section).	
28	639	1138	05-95-47-4700-7948	Medicaid Care Management	F	0	800,000	800,000	See above.	
29	639	1138	05-95-47-4700-7948	Medicaid Care Management	G	(125,366)	(125,366)	(250,732)	Reduce the limit on the cost of services for low utilizers of mental health services. (Related HB 2 section)	
30	639	1138	05-95-47-4700-7948	Medicaid Care Management	F	(125,366)	(125,366)	(250,732)	See Above.	
31										
32	640	1140	05-95-48	DHHS - Elderly and Adult Services						
33	645	1147	05-95-48-4805-7872	Administration on Aging	G	(91,111)	(91,111)	(182,222)	Eliminate funding for the ServiceLink Program.	
34	645	1147	05-95-48-4805-7872	Administration on Aging	F	(273,333)	(273,333)	(546,666)	See Above.	
35	645	1147	05-95-48-4805-7872	Administration on Aging	G	(2,618,115)	(2,621,583)	(5,239,698)	Reduce non-Medicaid Social Services such as home delivered and congregate meals, transportation and in-home care by 50%.	
36	645	1147	05-95-48-4805-7872	Administration on Aging	F	(2,777,989)	(2,784,541)	(5,562,530)	See above.	
37	646	1149	05-95-48-4810-9255	Social Services Block Grant	G	(2,591,883)	(2,739,003)	(5,330,886)	Reduce non-Medicaid Social Services such as home delivered and congregate meals, transportation and in-home care by 50%.	
38	646	1149	05-95-48-4810-9255	Social Services Block Grant	F	(2,180,152)	(2,222,078)	(4,402,230)	See Above.	
39	646	1149	05-95-48-4810-9255	Social Services Block Grant	G	(66,524)	(66,524)	(133,048)	Eliminate funding for the ServiceLink Program.	
40	646	1149	05-95-48-4810-9255	Social Services Block Grant	F	(79,087)	(79,087)	(158,174)	See Above.	
41	648	1151	05-95-48-4810-3317	Adm on Aging Svcs Grant - SMPP	G	(40,038)	(40,038)	(80,076)	Eliminate funding for the ServiceLink Program.	
42	648	1151	05-95-48-4810-3317	Adm on Aging Svcs Grant - SMPP	F	(170,688)	(170,688)	(341,376)	See Above.	
43	650	1155	05-95-48-4810-9565	ServiceLink	G	(531,999)	(531,999)	(1,063,998)	Eliminate funding for the ServiceLink Program. A \$1 appropriation remains to keep the budget line active.	
44	651	1157	05-95-48-4815-6173	Medical Services	G	(249,999)	(249,999)	(499,998)	Remove additional sustainability funds provided to Crotched Mountain Rehabilitation Center. Include a \$1 appropriation and a budget footnote to keep the budget line active.	
45	652	1158	05-95-48-4815-5942	LTC County Participation	G	(3,200,000)	(3,200,000)	(6,400,000)	Increase the cap on county billings for long-term care services above the Governor's recommended level. (Related HB 2 section)	
46	652	1158	05-95-48-4815-5942	LTC County Participation	O	3,200,000	3,200,000	6,400,000	See above.	

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47	652	1158	05-95-48-4815-5942	LTC County Participation	G	(9,438,651)	(9,533,037)	(18,971,688)		Supplant general funds with 25% of the Nursing Facility Quality Assessment revenue. Reduce Medicaid Quality Enhancement Payments (MQIP) to nursing homes. (Related HB 2 section)	
48	652	1158	05-95-48-4815-5942	LTC County Participation	F	(9,438,651)	(9,533,038)	(18,971,689)		See above.	
49	652	1158	05-95-48-4815-5942	LTC County Participation	O	2,854,854	2,883,402	5,738,256		Increase proportionate share payments (Proshare) to county nursing homes due to the decrease in MQIP payments.	
50	652	1158	05-95-48-4815-5942	LTC County Participation	F	2,854,853	2,883,402	5,738,255		See above.	
51	652	1158	05-95-48-4815-5942	LTC County Participation						Budget Footnote Added. Budget footnote to restrict use of long-term care appropriations and require that any year end surplus be paid to providers as additional rates. (Related HB 2 section)	
52	652	1158	05-95-48-4815-5942	LTC County Participation	G	0	(2,890,000)	(2,890,000)		Reduce appropriation to recognize Medicaid managed care Step 2 Savings. (Related HB 2 section)	
53	652	1158	05-95-48-4815-5942	LTC County Participation	F	0	(2,890,000)	(2,890,000)		See above.	
54	653	1161	05-95-48-4815-6180	LTC Assessment & Counseling	G	(628,836)	(628,836)	(1,257,672)		Eliminate funding for the ServiceLink Program.	
55	653	1161	05-95-48-4815-6180	LTC Assessment & Counseling	F	(628,836)	(628,836)	(1,257,672)		See above.	
56											
57	656	1166	05-95-49	DHHS - Div. of Community Based Care Svcs.							
58	659	1171	05-95-49-4915-2989	Governor's Commission Funds	G	(2,000,000)	(4,000,000)	(6,000,000)		Remove the additional general funds for the alcohol abuse prevention and treatment fund. (Related HB 2 section)	
59											
60	662	1177	05-95-90	DHHS - Division of Public Health							
61	672	1193	05-95-90-9015-5390	Food Protection	G	945,561	999,457	1,945,018		Replace added food service fee revenue with general funds. Fee revenue will be deposited as unrestricted revenue consistent with current law. (Related HB 2 sections deleted)	
62	672	1193	05-95-90-9015-5390	Food Protection	O	(945,561)	(999,457)	(1,945,018)		See Above.	
63	685	1211	05-95-90-9020-5190	Maternal - Child Health	G	(1,000,000)	(1,000,000)	(2,000,000)		Eliminate the remaining general funds for Community Health Centers.	
64	687	1214	05-95-90-9020-5530	Family Planning Program						Remove budget footnote on class 102 relating to the distribution of general funds to providers.	
65											
66	709	1251	05-95-91	DHHS - Glenclyff Home							
67				No change							
68											
69	713	1257	05-95-92	Division of Behavioral Health							
70	718	1267	05-95-92-9200-5945	CMH Program Support	G	(500,000)	(500,000)	(1,000,000)		Reduce general funds for mental health infrastructure.	
71	718	1267	05-95-92-9200-5945	CMH Program Support	G	(1,000,000)	(1,000,000)	(2,000,000)		Reduce general fund appropriation for non-direct service related costs.	
72	718	1267	05-95-92-9200-5945	CMH Program Support	F	(32,286)	(33,334)	(65,620)		See Above.	

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73											
74	722	1274	05-95-93	DHHS - Developmental Services							
75	722	1274	05-95-9300-7100	Developmental Services	G	(6,576,345)	(10,157,910)	(16,734,255)	Combine Waitlist and Medicaid Waiver Services into one class line. Reduce for a portion of the initial \$12 million general fund reduction. Reduce for a share of the subsequent \$14 million general fund reduction across the division. (Related HB 2 section)		
76	722	1274	05-95-9300-7100	Developmental Services	F	(6,576,345)	(10,157,910)	(16,734,255)	See above.		
77	722	1274	05-95-9300-7100	Developmental Services	G	0	(3,768,001)	(3,768,001)	Reduce FY 2017 appropriation to recognize Medicaid managed care Step 2 savings. (Related HB 2 section)		
78	722	1274	05-95-9300-7100	Developmental Services	F	0	(3,768,001)	(3,768,001)	See above.		
79	722	1274	05-95-9300-7100	Developmental Services	G	14,471,142	14,148,232	28,619,374	Consolidate Developmental Services waiver accounts. Acquired Brain Disorder Services and Children In-Home Supports balances after other changes moved into this account.		
80	722	1274	05-95-9300-7100	Developmental Services	F	14,124,664	13,802,243	27,926,907	See above.		
81	724	1278	05-95-93-9300-7110	Children - In Home Supports	G	(597,393)	(562,734)	(1,160,127)	Combine Waitlist and Medicaid Waiver Services in to one class line. Reduce for a portion of the initial \$12 million general fund reduction. Reduce for a share of the subsequent \$14 million general fund reduction across the division. (Related HB 2 section)		
82	724	1278	05-95-93-9300-7110	Children - In Home Supports	F	(597,393)	(562,734)	(1,160,127)	See above.		
83	724	1278	05-95-93-9300-7110	Children - In Home Supports	G	0	(96,694)	(96,694)	Reduce FY 2017 appropriation to recognize Medicaid managed care Step 2 savings. (Related HB 2 section)		
84	724	1278	05-95-93-9300-7110	Children - In Home Supports	F	0	(96,694)	(96,694)	See above.		
85	724	1278	05-95-93-9300-7110	Children - In Home Supports	G	(2,710,387)	(2,648,352)	(5,358,739)	Consolidate Developmental Services waiver accounts. Remaining balance after other changes moved to Developmental Services.		
86	724	1278	05-95-93-9300-7110	Children - In Home Supports	F	(2,714,116)	(2,652,144)	(5,366,260)	See above.		
87	724	1277	05-95-93-9300-7016	Acquired Brain Disorder	G	(477,600)	(714,094)	(1,191,694)	Combine Waitlist and Medicaid Waiver Services in to one class line. Reduce for a portion of the initial \$12 million general fund reduction. Reduce for a share of the subsequent \$14 million general fund reduction across the division. (Related HB 2 section)		
88	724	1277	05-95-93-9300-7016	Acquired Brain Disorder	F	(477,600)	(714,094)	(1,191,694)	See above.		
89	724	1277	05-95-93-9300-7016	Acquired Brain Disorder	G	0	(406,622)	(406,622)	Reduce FY 2017 appropriation to recognize Medicaid managed care Step 2 savings. (Related HB 2 section)		
90	724	1277	05-95-93-9300-7016	Acquired Brain Disorder	F	0	(406,622)	(406,622)	See above.		

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91	724	1277	05-95-93-9300-7016	Acquired Brain Disorder	G	(11,760,755)	(11,499,880)	(11,499,880)	(23,260,635)	Consolidate Developmental Services waiver accounts. Remaining balance after other changes moved to account 7100.		
92	724	1277	05-95-93-9300-7016	Acquired Brain Disorder	F	(11,410,548)	(11,150,099)	(11,150,099)	(22,560,647)	See above.		
93	725	1279	05-95-93-9300-7014	Early Intervention	G	(632,166)	(598,766)	(598,766)	(1,230,932)	Reduce for a portion of the \$14 million reduction across accounts within the division.		
94	725	1279	05-95-93-9300-7014	Early Intervention	F	(54,842)	(21,442)	(21,442)	(76,284)	See above.		
95	725	1279	05-95-93-9300-7014	Early Intervention	G	0	(93,183)	(93,183)	(93,183)	Reduce FY 2017 appropriation to recognize Medicaid managed care Step 2 savings. (Related HB 2 section)		
96	725	1279	05-95-93-9300-7014	Early Intervention	F	0	(93,183)	(93,183)	(93,183)	See above.		
97	726	1281	05-95-93-9300-7013	Family Support Services	G	(2,349,999)	(2,599,999)	(2,599,999)	(4,949,998)	Reduce for a portion of the initial \$12 million general fund reduction. Further reduce for a share of the subsequent \$14 million general fund reduction across the division.		
98	729	1286	05-95-93-9300-5191	Special Medical Services	G	(366,497)	(366,497)	(366,497)	(732,994)	Reduce appropriation for a share of the \$14 million general fund reduction across the division.		
99	729	1286	05-95-93-9300-5191	Special Medical Services	F	(160,684)	(160,684)	(160,684)	(321,368)	See above.		
100												
101	734	1291	05-95-94	DHHS - New Hampshire Hospital								
102	734	1291	05-95-94	HB 2 Section - New Hampshire Hospital Salary and Benefit Reduction						HB 2 floor amendment 1224h. Reduce general fund appropriations for salary and benefits by \$2,000,000 for the biennium by eliminating one vice president of nursing and 6 nurse coordinator positions.		
103	736	1295	05-95-94-9400-8750	Acute Psychiatric Services	G	(1,900,000)	0	0	(1,900,000)	Delay opening of the 10-bed crisis stabilization unit at New Hampshire Hospital.		
104												
105	742	1309	05-95-95	Office of the Commissioner								
106	N/A	N/A		HB 2 Section - Consolidation of District Offices						Require the Department to consolidate district offices to achieve savings of \$1 million in general funds for each year. General fund impact shown on schedule 2 of the surplus statement.		
107	756	1336	05-95-95-9540-5952	Office of Information Services	G	(250,000)	(250,000)	(250,000)	(500,000)	Delay and/or re-scope the system work on the Medicaid Management Information System MMIS. Recognize \$500,000 in reduced general fund cost for the biennium.		
108	756	1336	05-95-95-9540-5952	Office of Information Services	F	(2,250,000)	(2,250,000)	(2,250,000)	(4,500,000)	See above.		
109												
110	758	1339	05-43	Veterans Home								
111				No change								

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112												
113	761	1345	05-43	NH Office of Veterans Services								
114				No change								
115												
116				Total Funds		(68,246,068)	(116,698,795)			(184,944,863)		
117												
118				General Funds		(44,336,961)	(74,645,250)			(118,982,211)		
119				Federal Funds		(29,018,399)	(47,137,490)			(76,155,889)		
120				Highway Funds		-	-			-		
121				Fish & Game Funds		-	-			-		
122				Other Funds		5,109,293	5,083,945			10,193,238		