

HOUSE FINANCE - DIVISION II
HB 1 and HB 2 PROPOSED AMENDMENTS

HB 1				
Section	Bill Page	Section Title	Recommendation	Packet Page
4	839	Lottery Commission; Authority Granted.	Amend (1054h)	2
NEW	N/A	Department of Transportation; Highway Fund Appropriation Reduction.	Amend (1017h)	3

HB 2				
Section	Bill Page	Section Title	Recommendation	Packet Page
20	8	Lottery Commission; Incentive Program.	Amend (1022h)	4
29-30	10	Fish and Game Department; Utilization of Funds to Support Staff Costs; Wildlife and Fisheries Habitat Accounts. Statewide Public Boat Access Fund.	Delete (0876h)	5
31	10	Fish and Game Department; Rulemaking; Fees.	Amend (0877h)	6
62	22	Vessel Registrations; Statewide Public Boat Access Fee; Fish and Game Fund.	Delete (0874h)	7
199	61	Issuance of Reports.	Amend (1074h)	8
259	81	General Fund; Transfer to Fish and Game Fund.	Delete (0942h)	9
305-308	92-95	New Chapter; Keno. Application of Receipts; Education Trust Fund. Education Trust Fund Creation and Investments; Keno Profits Added. New Subparagraph; New Hampshire Problem Gambler Support Fund.	Delete (0963h)	10
311	95	School Money; Determination of Adequate Education Grants.	Amend (0928h)	11
314-315	97	Department of Transportation; Municipal Bridge Aid.	Delete (0879h)	12
345-346	104-106	Fees Increased. Certificate of Title; Fees Increased.	Delete (1009h)	13
355-356	109-110	Fish and Game Commission; Appointment. Fish and Game; Qualifications of Commissioners.	Delete (0872h)	14
359	111	Return of Transfer to Fish and Game Fund.	Delete (0870h)	15
NEW	N/A	Agreements to Lease-Purchase Vehicles and Equipment Authorized.	Amend (0957h)	16
NEW	N/A	Fees Increased.	Amend (0896h)	17
NEW	N/A	Allocation of Unrestricted Highway Fund Appropriations.	Amend (1019h)	18
NEW	N/A	Highway Fund; Construction and Reconstruction Aid; Apportionment.	Amend (0978h)	19
NEW	N/A	Chartered Public Schools; Funding.	Amend (1002h)	20
NEW	N/A	Lottery Commission; Authority to Purchase Real Property Granted.	Amend (0971h)	21
NEW	N/A	Repeal. RSA 284:21-u, relative to the prohibition on future employment of certain employees of the lottery commission.	Amend (0986h)	22
NEW	N/A	Lottery Commission; Executive Director.	Amend (1010h)	23
NEW	N/A	New Paragraph; Travel Reimbursement.	Amend (1069h)	24
NEW	N/A	Department of Safety; Transfer Among Accounts	Amend (1078h)	25

Draft Amendment to HB 1-A

1 Amend the bill by replacing section 4 with the following:

2

3 4 Lottery Commission; Authority Granted. For the biennium ending June 30, 2017, in order to
4 provide sufficient funding to the lottery commission to carry out lottery games that will provide
5 funds for distribution in accordance with RSA 284:21-j, the commission shall apply to the fiscal
6 committee of the general court for approval of any new games, the expansion of any existing lottery
7 games, or for the purchase of any tickets for new or continuing games. Additionally, no expenditures
8 for consultants shall be made without prior approval by the fiscal committee. If approved, the
9 commission may then apply to the governor and council to transfer funds from the sweepstakes
10 revenue special account. The total of such transfers shall not exceed \$6,000,000 for the biennium
11 ending June 30, 2017.

Draft Amendment to HB 1-A

1 Department of Transportation; Highway Fund Appropriation Reductions.

2 I. The department of transportation shall reduce highway fund appropriations by the
3 following amounts:

<u>Accounting Unit</u>	<u>Description</u>	<u>FY 2016</u>	<u>FY 2017</u>
5 04-96-96-90015-3038	EXECUTIVE OFFICE	\$412,769	\$412,100
6 04-96-96-960015-3001	FINANCE & CONTRACT BUREAU	\$710,931	\$719,681
7 04-96-96-960515-3005	MECHANICAL SERVICES BUREAU	\$5,705,164	\$5,558,232
8 04-96-96-960515-3007	HIGHWAY MAINTENANCE BUREAU	\$17,602,603	\$17,476,472
9 04-96-96-960515-3008	BRIDGE MAINTENANCE BUREAU	\$1,635,721	\$1,644,083
10 04-96-96-960515-3009	TRAFFIC OPERATIONS BUREAU	\$1,671,970	\$1,774,450
11 04-96-96-960515-3052	TRANS SYS MGMT & OPERATIONS	\$445,055	\$421,472
12 04-96-96-960515-5034	LIFT BRIDGE OPERATIONS	\$505,603	\$504,205
13 04-96-96-962015-3021	PLANNING & COMMUNITY ASSIST BU	\$682,619	\$692,177
14 04-96-96-962015-3025	HIGHWAY DESIGN BUREAU	\$846,714	\$890,478
15 04-96-96-962015-3028	RIGHT-OF-WAY BUREAU	\$636,635	\$658,085
16 04-96-96-962015-3032	ENVIRONMENTAL BUREAU	\$354,941	\$360,011
17 04-96-96-962015-3033	BRIDGE DESIGN BUREAU	\$674,684	\$678,883
18 04-96-96-962015-3034	MATERIALS - RESEARCH BUREAU	\$517,246	\$595,641
19 04-96-96-962015-3035	CONSTRUCTION BUREAU	<u>\$1,597,345</u>	<u>\$1,614,030</u>
20		\$34,000,000	\$34,000,000

21 II. The department shall submit a report detailing the plan for the total reduction required
22 under this section to the fiscal committee of the general court by July 14, 2015.

Draft Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 20 with the following:

2

3 20 Lottery Commission; Incentive Program. Amend RSA 284:21-h by inserting after paragraph
4 VI the following new paragraph:

5 VII. The lottery commission may develop and implement an employee recognition program
6 for monetary incentives to promote increased sales and compensate lottery sales representatives
7 based upon performance and funded from an existing lottery budget line item. The incentive
8 program shall be implemented through rules adopted by the lottery commission in accordance with
9 RSA 541-A. The lottery commission shall report quarterly to the fiscal committee of the general court
10 on the status of the incentive program.

Draft Amendment to HB 2-FN-A-LOCAL

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2015-1022h

AMENDED ANALYSIS

10. Authorizes the lottery commission to establish an employee recognition and incentive program.

Rep. Umberger, Carr. 2
March 13, 2015
2015-0876h
06/09

Draft Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 29 and 30.

Amendment to HB 2-FN-A-LOCAL
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2015-0876h

AMENDED ANALYSIS

Deletes paragraph 19 which authorizes the fish and game department to utilize the wildlife habitat account, fisheries habitat account, and the statewide public boat access fund to support staff costs.

Draft Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 31 with the following:

2

3 31 Fish and Game Department; Rulemaking; Fees. Amend RSA 206:10, I as follows:

4 I. It shall be the duty of the executive director to function as the chief administrator of the
5 commission and to protect, propagate and preserve the fish, game, and wildlife resources of the state
6 and to protect and conserve nongame birds of the state. The executive director shall, subject to the
7 limitations hereinafter set forth, have the power and authority to adopt and enforce rules, pursuant
8 to RSA 541-A, for the adequate and effective control, management, restoration, conservation, and
9 regulation of the fish, game, bird, and wildlife resources of the state, including rules designed to
10 prohibit or otherwise regulate nonagricultural activities which may cause the introduction or spread
11 of infectious disease in the state's wildlife resources. Such power and authority shall include: **(a)**
12 the right, ***after consultation with the commission, to set and charge fees adopted pursuant***
13 ***to RSA 541-A, (b) the right to*** open and close the season for taking fish, game, birds, and wildlife,
14 ***(c) the right to*** fix the size, number and weight limits, and other conditions governing the method
15 and manner of taking the same. Such power and authority may be exercised with reference to the
16 state as a whole, or for any specified county or part thereof, or for any lake, pond, stream, or part
17 thereof.

Rep. Umberger, Carr. 2
March 13, 2015
2015-0874h
06/09

Draft Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 62.

Draft Amendment to HB 2-FN-A-LOCAL
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2015-0874h

AMENDED ANALYSIS

Deletes paragraph 21 which transfers \$5 from each vessel registration fee to the fish and game fund.

Draft Amendment to HB 2-FN-A-LOCAL

1 Amend RSA 20:7 as inserted by section 199 of the bill by inserting after paragraph III the following
2 new paragraph:

3

4 IV. The lottery commission's comprehensive annual financial report prepared pursuant to
5 RSA 21-I:8, II(b) shall meet the requirements of this section.

Draft Amendment to HB 2-FN-A-LOCAL
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2015-1074h

AMENDED ANALYSIS

63. Provides for a consolidated reporting process for departments and divisions of departments, with special provisions for the lottery commission.

Rep. Umberger, Carr. 2
March 17, 2015
2015-0942h
06/04

Draft Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 259.

Draft Amendment to HB 2-FN-A-LOCAL
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2015-0942h

AMENDED ANALYSIS

Deletes paragraph 66 requiring the state treasurer to transfer to the fish and game department \$750,000 for fiscal year 2016 and \$750,000 for fiscal year 2017.

Draft Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 305 through 308.

Draft Amendment to HB 2-FN-A-LOCAL

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2015-0963h

AMENDED ANALYSIS

Deletes paragraph 83 which allows for the playing of keno games.

Deletes paragraph 84 which provides for licensing of keno operators by the lottery commission.

Deletes paragraph 85 which directs revenues from keno to the department of health and human services to address problem gamblers and to the education trust fund.

Deletes paragraph 86 establishing the problem gambler fund.

Draft Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 311 with the following:

2

3 311 School Money; Determination of Grants. Amend RSA 198:41, IV to read as follows:

4 IV.(a) For fiscal year 2012, the department of education shall identify all municipalities in
5 which the fiscal year 2012 total education grant will be less than the fiscal year 2011 total education
6 grant. The department shall distribute a stabilization grant to each of those municipalities equal to
7 100 percent of the decrease.

8 (b) For fiscal year 2013, the department of education shall identify all municipalities in
9 which the fiscal year 2013 total education grant, including any stabilization grant distributed
10 pursuant to subparagraph (a), will be less than the fiscal year 2011 total education grant. The
11 department shall distribute funds to each of those municipalities equal to 100 percent of the
12 decrease.

13 (c) For fiscal year 2014~~[, and each fiscal year thereafter]~~ **and 2015**, the department of
14 education shall distribute a total education grant to each municipality in an amount equal to the
15 total education grant for the fiscal year in which the grant is calculated plus the amount of the fiscal
16 year 2012 stabilization grant, if any, distributed to the municipality.

17 (d) *For fiscal year 2016, the department of education shall distribute a total*
18 *education grant to each municipality in an amount equal to the total education grant for*
19 *the fiscal year in which the grant is calculated plus the amount of the stabilization grant*
20 *distributed pursuant to subparagraph (a), however, such stabilization grant shall be*
21 *reduced by the amount the municipality's total education grant for 2016 is increased over*
22 *the amount of the municipality's total education grant for 2015; and, if the number of*
23 *pupils receiving free or reduced price lunch is less than the state average number of pupils*
24 *receiving a free or reduced price lunch, then such stabilization grant shall be further*
25 *reduced by 5 percent of the municipality's fiscal year stabilization grant.*

26 (e) *For fiscal year 2017, the department of education shall distribute a total*
27 *education grant to each municipality in an amount equal to the total education grant for*
28 *the fiscal year in which the grant is calculated plus 60 percent of the municipality's fiscal*
29 *year 2012 stabilization grant, if any, distributed to the municipality.*

30 312 Repeal. RSA 198:41, III(b), relative to the cap on the total education grant to a
31 municipality, is repealed.

32 313 Effective Date. Section 312 of this act shall take effect July 1, 2016.

Rep. Umberger, Carr. 2
March 13, 2015
2015-0879h
06/09

Draft Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 314 and 315.

Draft Amendment to HB 2-FN-A-LOCAL
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2015-0879h

AMENDED ANALYSIS

Deletes paragraph 90 which apportions cost for municipal bridge aid.

Rep. Umberger, Carr. 2
March 18, 2015
2015-1009h
06/05

Draft Amendment to HB 2-FN-A-LOCAL

1. Amend the bill by deleting sections 345 and 346.

Draft Amendment to HB 2-FN-A-LOCAL
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2015-1009h

AMENDED ANALYSIS

Deletes paragraph 108 increasing registration fees and certificate of title fees for motor vehicles.

Rep. Umberger, Carr 2
March 13, 2015
2015-0872h
10/09

Draft Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 355 and 356.

Draft Amendment to HB 2-FN-A-LOCAL
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2015-0872h

AMENDED ANALYSIS

Delete paragraph 112, adding an at-large member to the fish and game commission.

Rep. Umberger, Carr 2
March 13, 2015
2015-0870h
10/09

Draft Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 359.

Draft Amendment to HB 2-FN-A-LOCAL
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2015-0870h

AMENDED ANALYSIS

Delete paragraph 115, relative to transfers of certain fish and game funds to the general fund.

Draft Amendment to HB 2-FN-A-LOCAL

1 1 Agreements to Lease-Purchase Vehicles and Equipment Authorized. For the biennium ending
2 June 30, 2017, any state agency or department is authorized, with the prior written approval of the
3 department of administrative services, to enter into agreements to rent, lease, or lease-purchase
4 vehicles and equipment from any outside vendor or to rent or lease vehicles and equipment from any
5 other state agency or department. Any lease-purchase agreements entered into under this provision
6 are exempt from approval by governor, with the advice of counsel, under RSA 4:15.

Draft Amendment to HB 2-FN-A-LOCAL
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2015-0957h

AMENDED ANALYSIS

--- Authorize department's to enter agreements to lease-purchase vehicles and equipment.

Draft Amendment to HB 2-FN-A-LOCAL

- 1 ___ Fees Increased. Amend RSA 261:141, III(cc) to read as follows:
- 2 (cc) For each vanity number plate set—~~[\$40]~~ \$43.

Draft Amendment to HB 2-FN-A-LOCAL
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2015-0896h

AMENDED ANALYSIS

___ Increases fees for vanity number plates.

Draft Amendment to HB 2-FN-A-LOCAL

- 1 1 Allocation of Unrestricted Highway Fund Appropriations. RSA 9:9-b is repealed and
2 reenacted to read as follows:
- 3 9:9-b Allocation of Unrestricted Highway Fund Appropriations. In each biennium, highway
4 fund appropriations, including costs of collections of the department of safety, shall be subject to the
5 following limitations:
- 6 I. Department of transportation: Not less than 73 percent of anticipated total gross road toll
7 and motor vehicle fees and fines for the biennium.
- 8 II. Department of safety: Not to exceed 26 percent of total anticipated gross road toll and
9 motor vehicle fees and fines for the biennium.
- 10 III. All other agencies: Not to exceed 1 percent of total anticipated gross road toll and motor
11 vehicle fees and fines for the biennium.

Draft Amendment to HB 2-FN-A-LOCAL
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2015-1019h

AMENDED ANALYSIS

Clarifies the allocation of unrestricted highway fund appropriations.

Draft Amendment to HB 2-FN-LOCAL

1 1 Highway Fund; Construction and Reconstruction Aid; Apportionment. Amend RSA 235:23, I
2 to read as follows:

3 I. Apportionment A. In each fiscal year, the commissioner shall allocate an amount not less
4 than 12[%] *percent* of the [~~total~~] *gross* road toll revenue and motor vehicle fees collected in the
5 preceding fiscal year to a local highway aid fund. This fund shall be distributed to each city, town,
6 and unincorporated place on a formula in which 1/2 of the amount is based on the proportion which
7 the mileage of regularly maintained class IV and class V highways in each municipality, as of
8 January 1 of the previous year, bears to the total of such mileage in the state; and 1/2 of the amount
9 is based on the proportion which the office of energy and planning population estimate of each
10 municipality bears to the latest estimate of the total population of the state as of July 1 of the year of
11 the estimate. The aid to be distributed under this paragraph shall be in addition to all other state
12 and federal aid specifically authorized by statute.

Draft Amendment to HB 2-FN-A-LOCAL

1 1 Chartered Public Schools; Funding. Amend RSA 194-B:11, I(b)(1) to read as follows:

2 (b)(1) Except as provided in subparagraph (2), for a chartered public school authorized
3 by the state board of education pursuant to RSA 194-B:3-a, the state shall pay tuition pursuant to
4 RSA 198:40-a plus an additional grant of [~~\$2,000~~] **\$2,036** directly to the chartered public school for
5 each pupil who is a resident of this state in attendance at such chartered public school.

6 2 Chartered Public Schools; Funding. Amend RSA 194-B:11, I(b)(1) to read as follows:

7 (b)(1) Except as provided in subparagraph (2), for a chartered public school authorized
8 by the state board of education pursuant to RSA 194-B:3-a, the state shall pay tuition pursuant to
9 RSA 198:40-a plus an additional grant of \$2,036 *for the Virtual Learning Academy Charter*
10 *School and \$3,036 for all other chartered public schools* directly to the chartered public school
11 for each pupil who is a resident of this state in attendance at such chartered public school.
12 *Beginning July 1, 2017 and every biennium thereafter, the department of education shall*
13 *adjust the per pupil amount of the additional grant based on the average change in the*
14 *Consumer Price Index for All Urban Consumers, Northeast Region, using the "services less*
15 *medical care services" special aggregate index, as published by the Bureau of Labor*
16 *Statistics, United States Department of Labor.*

17 3 Effective Date.

18 I. Section 2 of this act shall take effect July 1, 2016.

19 II. The remainder of this act shall take effect July 1, 2015.

Draft Amendment to HB 2-FN-A-LOCAL

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2015-1002h

AMENDED ANALYSIS

This bill adjusts the additional grants for chartered public school pupils based on the Consumer Price Index and adds \$1,000 per pupil to the grant beginning July 1, 2016 for chartered public schools other than the Virtual Learning Academy Charter School.

Draft Amendment to HB 2-FN-A-LOCAL

1 ___ Lottery Commission; Authority to Purchase Real Property Granted. The lottery commission,
2 in consultation with the department of administrative services, is hereby authorized to purchase, in
3 the name of the state, land and buildings to serve as the lottery commission's headquarters. Such
4 purchase shall be completed during the biennium ending June 30, 2017 and shall require approval of
5 the fiscal committee of the general court and the governor and council.

Draft Amendment to HB 2-FN-A-LOCAL
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2015-0971h

AMENDED ANALYSIS

___ Authorizes the lottery commission to purchase land and buildings to serve as its headquarters.

Rep. Umberger, Carr. 2
March 17, 2015
2015-0986h
08/09

Draft Amendment to HB 2-FN-A-LOCAL

- 1 1 Repeal. RSA 284:21-u, relative to the prohibition on future employment of certain employees
- 2 of the lottery commission, is repealed.

Draft Amendment to HB 2-FN-A-LOCAL
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2015-0986h

AMENDED ANALYSIS

____. Repeals the prohibition on future employment of certain employees of the lottery commission

Draft Amendment to HB 2-FN-A-LOCAL

1 1 Lottery Commission; Executive Director. Amend RSA 284:21-b to read as follows:
2 284:21-b Organization.

3 I. The commissioners shall select one from their number to be chairperson and another to be
4 secretary of the commission. Two of the members of the commission shall constitute a quorum to do
5 business. It shall be the duty of the secretary to keep a record of all proceedings of the commission
6 and to preserve all books, documents, papers and records addressed to
7 its care.

8 II. *The commissioners shall appoint an executive director who shall receive the*
9 *annual salary prescribed by RSA 94:1-a. The lottery executive director shall hold office for*
10 *a term of 4 years. If a vacancy shall occur, it shall be filled for the remainder of the term.*
11 *The lottery executive director may be removed by the commission for cause. Upon the*
12 *effective date of this paragraph, the person who was the executive director shall commence*
13 *the beginning of the first 4 year term, subject to renewal.*

Draft Amendment to HB 2-FN-A-LOCAL
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2015-1010h

AMENDED ANALYSIS

This bill allows the lottery commission to appoint an executive director for a term of 4 years.

Draft Amendment to HB 2-FN-A-LOCAL

1 1 New Paragraph; Building Code Review Board; Travel Reimbursement. Amend RSA 155-A:10
2 by inserting after paragraph VI the following new paragraph:

3 VII. Members of the board shall receive mileage at the rate established in the United States
4 Internal Revenue Code and Regulations when attending meetings of the board for the round trip
5 distance from their residences to the location of the board meeting.
6

Draft Amendment to HB 2-FN-A-LOCAL
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1

2015-1069h

AMENDED ANALYSIS

____. Allows members of the building code review board to receive reimbursement for travel to and from board meetings.

Draft Amendment to HB 2-FN-A-LOCAL

1 1 Department of Safety; Transfer Among Accounts. Notwithstanding any provision of law to the
2 contrary, except RSA 9:17-c and RSA 99:4, for the biennium ending June 30, 2017, the commissioner
3 of the department of safety is hereby authorized to transfer funds between and among all class lines
4 and accounting units within the department as the commissioner deems necessary and appropriate
5 to address present or projected budget deficits, or to respond to changes in federal law, regulations,
6 or programs, and otherwise as necessary for the efficient management of the department; provided
7 that any transfer over \$75,000 shall require prior approval of the fiscal committee of the general
8 court.

Draft Amendment to HB 2-FN-A-LOCAL
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2015-1078h

AMENDED ANALYSIS

Allows the commissioner of the department of safety to transfer funds within accounting units of the department.