

HB 1 AND 2 COMMITTEE OF CONFERENCE BASE REVENUE ESTIMATES

GENERAL AND EDUCATION TRUST FUND	FY 2015	FY 2016	FY 2017
Business Taxes	558.0	566.4	577.7
Meals & Rooms	277.5	291.4	305.9
Tobacco	221.7	222.8	221.7
Liquor Commission	139.0	143.3	147.5
Interest & Dividends	91.6	93.0	94.4
Insurance	118.3	118.3	114.4
Communications Services Tax	57.8	58.1	58.4
Real Estate Transfer	115.3	118.3	123.0
Court Fines & Fees	13.1	13.8	13.8
Securities Revenue	42.1	42.2	42.8
Utility Tax	6.0	6.0	6.0
Beer Tax	13.0	13.0	13.0
Other	70.9	69.8	70.2
Lottery Commission	74.0	73.0	75.0
Racing & Charitable Gaming	3.0	2.5	2.5
Tobacco Settlement	41.9	42.3	39.0
Utility Property Tax	42.5	41.3	41.8
Statewide Education Property Tax	363.4	363.1	363.1
Medicaid Recoveries	5.9	9.8	10.4
TOTAL - GENERAL AND EDUCATION TRUST FUND	\$ 2,255.0	\$ 2,288.4	\$ 2,320.6
HIGHWAY FUND			
	FY 2015	FY 2016	FY 2017
Road Toll	125.6	125.9	125.9
Motor Vehicle Fees	115.8	106.4	113.5
Miscellaneous	15.0	1.3	0.9
TOTAL - HIGHWAY FUND	\$ 256.4	\$ 233.6	\$ 240.3
FISH AND GAME FUND			
	FY 2015	FY 2016	FY 2017
Fish and Game Licenses	8.3	8.5	8.5
Other	1.8	1.8	1.8
TOTAL - FISH AND GAME FUND	\$ 10.1	\$ 10.3	\$ 10.3