

SCHEDULE OF STATE AID TO CITIES, TOWNS, AND SCHOOL DISTRICTS

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
<u>AID BY CATEGORY</u>	<u>Actual</u>	<u>Budget</u>	<u>Governor</u>	<u>Governor</u>	<u>House</u>	<u>House</u>	<u>Senate</u>	<u>Senate</u>	<u>C of C</u>	<u>C of C</u>
EDUCATION										
1 Adequate Education Aid	941,357,888	941,830,717	936,064,198	936,064,198	936,064,198	936,064,198	936,064,198	936,064,198	936,064,198	936,064,198
2 Building Aid	48,891,283	47,076,655	45,181,264	50,000,000	45,181,264	42,800,000	45,181,264	42,800,000	45,181,264	42,800,000
3 Court Ordered Placements	2,193,744	1,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
4 Driver Education	-	-	-	-	-	-	-	-	-	-
5 Dropout Prevention	486,860	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
6 Kindergarten Aid	1,707,750	1,952,310	-	-	-	-	-	-	-	-
7 Kindergarten Construction Aid ¹	3,038,661	-	-	-	-	-	841,000	-	841,000	-
8 Local Education Improvement ²	23,950	-	-	-	-	-	-	-	-	-
9 Reading Recovery	-	-	-	-	-	-	-	-	-	-
10 Retirement Normal Contribution - Teachers	2,198,706	-	-	-	-	-	-	-	-	-
11 School Breakfast	117,845	184,000	184,000	184,000	184,000	184,000	184,000	184,000	184,000	184,000
12 School Lunch	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003
13 Catastrophic Aid (Special Education)	21,613,130	21,637,308	21,637,308	23,637,308	21,637,308	23,637,308	22,637,308	22,637,308	22,637,308	22,637,308
14 Tuition & Transportation	6,900,000	6,900,000	6,922,619	7,900,000	6,922,619	7,900,000	7,422,619	7,400,000	7,422,619	7,400,000
Education Total	1,029,361,820	1,022,512,993	1,013,921,392	1,021,717,509	1,013,921,392	1,014,517,509	1,016,262,392	1,013,017,509	1,016,262,392	1,013,017,509
ENVIRONMENTAL										
15 Flood Control	221,952	209,953	225,000	225,000	225,000	225,000	785,023	785,023	785,023	785,023
16 Landfill Closure Grants	927,658	899,812	835,589	764,179	835,589	1,065,696	1,137,106	954,316	1,137,106	954,316
17 Public Water System Grants	1,184,996	1,138,309	1,050,284	990,796	1,050,284	1,201,941	1,261,429	1,202,272	1,261,429	1,202,272
18 State Aid Grants - Pollution Control	5,199,986	3,326,403	3,092,459	5,886,289	3,092,459	7,317,768	7,523,938	7,006,698	7,523,938	7,006,698
19 Water Supply Land Protection Grants	-	-	-	-	-	-	-	-	-	-
Environmental Total	7,534,592	5,574,477	5,203,332	7,866,264	5,203,332	9,810,405	10,707,496	9,948,309	10,707,496	9,948,309
OTHER GEN. FUNDS										
20 Meals & Rooms Distribution	58,805,057	58,805,057	58,805,057	63,805,057	58,805,057	63,805,057	58,805,057	63,805,057	58,805,057	63,805,057
21 Railroad Tax ³	58,379	58,379	58,379	58,379	58,379	58,379	58,379	58,379	58,379	58,379
22 State Revenue Sharing	-	-	-	-	-	-	-	-	-	-
23 Retirement Normal Contribution	3,500,000	-	-	-	-	-	-	-	-	-
less: Teacher Normal Contribution	2,198,706	-	-	-	-	-	-	-	-	-
Net Police & Fire Normal Contribution	1,301,294	-	-	-	-	-	-	-	-	-
Other General Funds Total	60,164,730	58,863,436	58,863,436	63,863,436	58,863,436	63,863,436	58,863,436	63,863,436	58,863,436	63,863,436
HIGHWAY FUNDS										
24 Block Grants ⁴	34,538,280	30,250,000	30,000,000	30,000,000	33,540,620	37,042,293	30,000,000	30,000,000	30,000,000	30,000,000
GRAND TOTAL	1,131,599,422	1,117,200,906	1,107,988,160	1,123,447,209	1,111,528,780	1,125,233,643	1,115,833,324	1,116,829,254	1,115,833,324	1,116,829,254
NOTES:										
1 Kindergarten Construction Aid added by Senate includes \$888,395 in FY 12 to pay for temporary kindergarten classrooms as permanent classrooms are built and appropriated \$3,700,000 in bonds for the biennium ending June 30, 2013 for kindergarten construction.										
2 Local Education Improvement expenditures in FY 2012 reflect outstanding payments for FY 2011.										
3 Amounts for FY 2013 through FY 2015 are estimated based on FY 2012 actual expenditure.										
4 Includes \$3,540,620 in FY 2014 and \$7,042,293 in FY 2015 related to changes to the road toll (gas tax) contained the House Passed HB 2 sections 162, 163, and 164.										