LBAO
05/29/13

SCHEDULE OF STATE AID TO CITIES, TOWNS, AND SCHOOL DISTRICTS

	AID BY CATEGORY	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Gov Recommend	FY 2015 Gov Recommend	FY 2014 House Passed	FY 2015 House Passed	FY 2014 Senate Finance Recommendations	FY 2015 Senate Finance Recommendations
	EDUCATION										
1	Adequate Education Aid	940,762,976	941,830,717	941,357,888	941,830,717	936,064,198	936,064,198	936,064,198	936,064,198	936,064,198	936,064,198
2	Building Aid	44,902,654	46,301,028	48,891,283	47,076,655	45,181,264	50,000,000	45,181,264	42,800,000	45,181,264	42,800,000
3	Court Ordered Placements	2,173,602	1,285,791	2,193,744	1,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
4	Driver Education	1,337,100	1,563,300	-	-	-	-	-	-	-	-
5	Dropout Prevention	1,004,666	2,122,110	486,860	600,000	600,000	600,000	600,000	600,000	600,000	600,000
6	Kindergarten Aid	2,661,675	2,842,800	1,707,750	1,952,310	-	-	-	-	-	-
7	Kindergarten Construction Aid [1]	3,261,884	2,741,088	3,038,661	-	-	-	-	-	841,000	-
8	Local Education Improvement [2]	66,143	625,396	23,950	-	-	-	-	-	-	-
9	Reading Recovery	(33,493)	-	-	-	-	-	-	-	-	-
10	Retirement Normal Contribution - Teachers	32,537,542	27,809,968	2,198,706	-	-	-	-	-	-	-
11	School Breakfast	120,448	113,808	117,845	184,000	184,000	184,000	184,000	184,000	184,000	184,000
12	School Lunch	831,238	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003
13	Catastrophic Aid (Special Education)	30,091,336	23,750,920	21,613,130	21,637,308	21,637,308	23,637,308	21,637,308	23,637,308	22,637,308	22,637,308
14	Tuition & Transportation	7,419,843	6,951,048	6,900,000	6,900,000	6,922,619	7,900,000	6,922,619	7,900,000	7,422,619	7,400,000
	Education Total	1,067,137,614	1,058,769,977	1,029,361,820	1,022,512,993	1,013,921,392	1,021,717,509	1,013,921,392	1,014,517,509	1,016,262,392	1,013,017,509
	ENVIRONMENTAL										
15	Flood Control	811,515	811,515	221,952	209,953	225,000	225,000	225,000	225,000	785,023	785,023
16	Landfill Closure Grants	981,070	894,703	927,658	899,812	835,589	764,179	835,589	1,065,696	1,137,106	954,316
17	Public Water System Grants	1,101,762	1,149,844	1,184,996	1,138,309	1,050,284	990,796	1,050,284	1,201,941	1,261,429	1,202,272
18	State Aid Grants - Pollution Control	6,463,893	5,902,524	5,199,986	3,326,403	3,092,459	5,886,289	3,092,459	7,317,768	7,523,938	7,006,698
19	Water Supply Land Protection Grants	-	-	-	-	-	-	-	-	-	-
	Environmental Total	9,358,240	8,758,586	7,534,592	5,574,477	5,203,332	7,866,264	5,203,332	9,810,405	10,707,496	9,948,309
	OTHER GEN. FUNDS										
20	Meals & Rooms Distribution	58,805,057	58,805,057	58,805,057	58,805,057	58,805,057	63,805,057	58,805,057	63,805,057	58,805,057	63,805,057
21	Railroad Tax[3]	98,006	58,379	58,379	36,671	36,671	36,671	36,671	36,671	36,671	36,671
22	State Revenue Sharing	-	-	-	-	-	-	-	-	-	-
23	Retirement Normal Contribution	51,522,121	44,269,159	3,500,000	-	-	-	-	-	-	-
	less: Teacher Normal Contribution	32,537,542	27,809,967	2,198,706	-	-	-	-	-	-	-
	Net Police & Fire Normal Contribution	18,984,579	16,459,191	1,301,294	-	-	-	-	-	-	-
	Other General Funds Total	77,887,642	75,322,627	60,164,730	58,841,728	58,841,728	63,841,728	58,841,728	63,841,728	58,841,728	63,841,728
	HIGHWAY FUNDS										
24	Block Grants[4]	29,665,000	34,897,125	34,538,280	30,250,000	30,000,000	30,000,000	33,540,620	37,042,293	30,000,000	30,000,000
	GRAND TOTAL	**1,184,048,496**	**1,177,748,315**	**1,131,599,422**	**1,117,179,198**	**1,107,966,452**	**1,123,425,501**	**1,111,507,072**	**1,125,211,935**	**1,115,811,616**	**1,116,807,546**

NOTES:

1 Kindergarten Construction Aid added by Senate includes $888,395 in FY 12 to pay for temporary kindergarten classrooms as permanent classrooms are built and appropriated $3,700,000 in bonds for the biennium ending June 30, 2013 for kindergarten construction.

2 Local Education Improvement expenditures in FY 2012 reflect outstanding payments for FY 2011.

3 Amounts for FY 2013 through FY 2015 are estimated based on FY 2012 actual expenditure.

4 Includes $3,540,620 in FY 2014 and $7,042,293 in FY 2015 related to changes to the road toll (gas tax) contained the House Passed HB 2 sections 162, 163, and 164.