

**COMMITTEE OF CONFERENCE
COMPARISON OF HB 1 SECTIONS
HOUSE PASSED VS SENATE PASSED**

House Passed Section	Senate Passed Section	Page #	Section Title	C of C Status	Comments
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3	3	5	Assignment of Office Space.		
4	4	5-6	Lottery Commission; Authority Granted.		
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16	N/A	27	Office of the Governor; General Fund Appropriation Reductions. (DELETED BY THE SENATE)		
17	N/A	27	Police Standards and Training Council; Appropriations Reduction. (DELETED BY THE SENATE)		
18	N/A	27	Fish and Game Fund; Appropriations Reduction. (DELETED BY THE SENATE)		

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20	16	27-28	Department of Environmental Services; Reduction in Appropriations. (AMENDED BY THE SENATE)		
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23	19	28-29	Department of Transportation; Highway Fund Appropriation Reductions (AMENDED BY THE SENATE).		
N/A	20	29	Department of Cultural Resources; General Fund Appropriations Reductions.		
N/A	21	29	Department of Justice; General Fund Appropriation Reduction.		
N/A	22	29-30	Transfer of Funds from Highway Fund to Department of Resources and Economic Development.		
24	23	30-32	Estimates of Unrestricted Revenue. (AMENDED BY THE SENATE)		
25	24	32	Effective Date.		

1.08 Budget Footnotes; General. For any state department, as defined in RSA 9:1 the following general budget footnotes that contain class codes shall apply to all specified class codes in section 1.01 through 1.07 unless specifically exempted.

A. The appropriation budgeted in class 023-utilities, class 027-transfers to DoIT, class 028-transfers to general services, class 041-audit funds set aside, class 042-additional fringe benefits, class 049-transfers, class 061-unemployment compensation, class 062-workers compensation, class 064-retiree pension benefit-health insurance, shall not be transferred or expended for any other purpose.

B. The appropriation budgeted in class 047-own forces maintenance-buildings and grounds, class 048-contractual maintenance-buildings and grounds, shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2013.

C. Revenue in excess of the estimate may be expended with prior approval of the fiscal committee and the approval of the governor and council.

D. The funds in this appropriation shall not be transferred or expended for any other purpose.

E. The appropriation budgeted in class 040-indirect costs are for general overhead state charges and such sums shall be transferred by the agency to the general fund of the state consistent with federal requirements.

F. This appropriation shall not lapse until June 30, 2013.

G. The funds in this appropriation shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2013.

H. The funds in this appropriation are for the lease of state-owned equipment from the department of transportation operations division, mechanical services bureau, and shall not be transferred or expended for any other purpose. Transfers may be made between funds appropriated in class 25 in other accounting units with prior approval of the capital budget overview committee and thereafter the fiscal committee and governor and council.

I. In the event that estimated revenue in revenue class 001-transfers for other agencies, 002-

AMENDED BY THE SENATE

1:08 Footnotes; General. For any state department, as defined in RSA 9:1 the following general budget footnotes that contain class codes shall apply to all specified class codes in section 1.01 through 1.07 unless specifically exempted.

A. The appropriation budgeted in class 023-utilities, class 027-transfers to DoIT, class 028-transfers to general services, class 041-audit funds set aside, class 042-additional fringe benefits, class 049-transfers, class 061-unemployment compensation, class 062-workers compensation, class 064-retiree pension benefit-health insurance, shall not be transferred or expended for any other purpose. For the fiscal year ending June 30, 2012, the following account numbers within the department of resources and economic development: 03-35-35-3515-3701, 03-35-35-3515-3745, 03-35-35-3515-3720, 03-35-35-3515-7300, 03-35-35-3515-3414, 03-35-35-3515-3556, 03-35-35-3515-3558, 03-35-35-3515-3484, 03-35-35-3515-3486, 03-35-35-3515-3488, 03-35-35-3515-3562, 03-35-35-3515-3415, 03-35-35-3515-3746, 03-35-35-3515-3777, 03-35-35-3515-8146, 03-35-35-3515-6161, 03-35-35-3515-3717 shall be exempt from these provisions. For the biennium ending June 30, 2013, the following account number 03-35-35-3515-3703 within the department of resources and economic development shall be exempt from these provisions.

B. The appropriation budgeted in class 047-own forces maintenance-buildings and grounds, class 048-contractual maintenance-buildings and grounds, shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2013. For the fiscal year ending June 30, 2012, the following account numbers within the department of resources and economic development: 03-35-35-3515-3701, 03-35-35-3515-3745, 03-35-35-3515-3720, 03-35-35-3515-7300, 03-35-35-3515-3414, 03-35-35-3515-3556, 03-35-35-3515-3558, 03-35-35-3515-3484, 03-35-35-3515-3486, 03-35-35-3515-3488, 03-35-35-3515-3562, 03-35-35-3515-3415, 03-35-35-3515-3746, 03-35-35-3515-3777, 03-35-35-3515-8146, 03-35-35-3515-6161, 03-35-35-3515-3717 shall be exempt from the shall not be transferred or expended for any other purpose portion of this provision. For the biennium ending June 30, 2013, the following account number 03-35-35-3515-3703 within the

transfers from department of transportation, 003-revolving funds, 004-agency income, 005-private local funds, 006-agency income, 007-agency income, 008-agency income, 009-agency income is less than budgeted, the total appropriation shall be reduced by the amount of the shortfall in either actual or projected budgeted revenue. The agency head shall notify the bureau of accounting services forthwith, in writing, as to precisely which line item appropriation and in what specific amounts reductions are to be made in order to fully compensate for the total revenue deficits. For the fiscal year ending June 30, 2012, account number 02-46-46-4620-5731 shall be exempt from these provisions. The provisions of this footnote do not apply to federal funds covered by RSA 124:14.

J. This appropriation, to be administered by the commissioner, is for the necessary equipment needs of the department and shall be expended at the commissioner's discretion.

department of resources and economic development shall be exempt from the shall not be transferred or expended for any other purpose portion of this provision.

C. Revenue in excess of the estimate may be expended with prior approval of the fiscal committee and the approval of the governor and council.

D. The funds in this appropriation shall not be transferred or expended for any other purpose.

E. The appropriation budgeted in class 040-indirect costs are for general overhead state charges and such sums shall be transferred by the agency to the general fund of the state consistent with federal requirements.

F. This appropriation shall not lapse until June 30, 2013.

G. The funds in this appropriation shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2013.

H. The funds in this appropriation are for the lease of state-owned equipment from the department of transportation operations division, mechanical services bureau, and shall not be transferred or expended for any other purpose. Transfers may be made between funds appropriated in class 25 in other accounting units with prior approval of the capital budget overview committee and thereafter the fiscal committee and governor and council.

I. In the event that estimated revenue in revenue class 001-transfers for other agencies, 002-transfers from department of transportation, 003-revolving funds, 004-agency income, 005-private local funds, 006-agency income, 007-agency income, 008-agency income, 009-agency income is less than budgeted, the total appropriation shall be reduced by the amount of the shortfall in either actual or projected budgeted revenue. The agency head shall notify the bureau of accounting services forthwith, in writing, as to precisely which line item appropriation and in what specific amounts reductions are to be made in order to fully compensate for the total revenue deficits. For the fiscal year ending June 30, 2012, account number 02-46-46-4620-5731 within the department of corrections shall be exempt from these provisions. The provisions of this footnote do not apply to federal funds covered by RSA 124:14.

	<p>J. This appropriation, to be administered by the commissioner, is for the necessary equipment needs of the department and shall be expended at the commissioner's discretion.</p>
<p>2 General Fund and Total Appropriation Limits. The amounts included in section 1 for all university system accounts and community college system accounts, under estimated source of funds from general funds shall be the total appropriation from general funds for such accounting units that may be expended for the purpose of section 1 of this act. Any funds received by said systems from other than general funds are hereby appropriated for the use of the systems and may be expended by said systems whether or not this will result in an appropriation and expenditure by the system in excess of the total appropriation therefor.</p>	<p>2 General Fund and Total Appropriation Limits. The amounts included in section 1 for all university system accounts and community college system accounts, under estimated source of funds from general funds shall be the total appropriation from general funds for such accounting units that may be expended for the purpose of section 1 of this act. Any funds received by said systems from other than general funds are hereby appropriated for the use of the systems and may be expended by said systems whether or not this will result in an appropriation and expenditure by the system in excess of the total appropriation therefor.</p>
<p>3 Assignment of Office Space. If, during the biennium ending June 30, 2013, because of program reductions, consolidations, or any other reason, office space becomes available in the health and human services complex, the Hayes building, or any other state building, except office space under the control of the legislature pursuant to RSA 14:14-b, the commissioner of administrative services shall, with the prior approval of the fiscal committee of the general court, and with the approval of the governor and council, require that any agency renting private space be required to occupy such available space in said building or buildings forthwith. Such funds as have been allocated or committed by any agency affected by this section for outside rental shall be transferred by the director of the division of accounting services to the bureau of general services, account 01-14-14-141510-2040 for maintenance of state buildings.</p>	<p>3 Assignment of Office Space. If, during the biennium ending June 30, 2013, because of program reductions, consolidations, or any other reason, office space becomes available in the health and human services complex, the Hayes building, or any other state building, except office space under the control of the legislature pursuant to RSA 14:14-b, the commissioner of administrative services shall, with the prior approval of the fiscal committee of the general court, and with the approval of the governor and council, require that any agency renting private space be required to occupy such available space in said building or buildings forthwith. Such funds as have been allocated or committed by any agency affected by this section for outside rental shall be transferred by the director of the division of accounting services to the bureau of general services, account 01-14-14-141510-2040 for maintenance of state buildings.</p>
<p>4 Lottery Commission; Authority Granted. For the biennium ending June 30, 2013, in order to provide sufficient funding to the lottery commission to carry out lottery programs that will provide funds for distribution in accordance with RSA 284:21-j, the commission shall apply to the fiscal committee of the general court for approval of any new lottery programs, the expansion of any existing lottery programs, or for the purchase of any tickets for new or continuing games. Additionally, no expenditures for consultants shall be made without prior approval by the fiscal committee. If approved, the commission may then apply to the governor and council to transfer</p>	<p>4 Lottery Commission; Authority Granted. For the biennium ending June 30, 2013, in order to provide sufficient funding to the lottery commission to carry out lottery programs that will provide funds for distribution in accordance with RSA 284:21-j, the commission shall apply to the fiscal committee of the general court for approval of any new lottery programs, the expansion of any existing lottery programs, or for the purchase of any tickets for new or continuing games. Additionally, no expenditures for consultants shall be made without prior approval by the fiscal committee. If approved, the commission may then apply to the governor and council to transfer</p>

**LBAO
06/06/11**

**HB 1 SIDE BY SIDE COMPARISON BACK OF BUDGET SECTIONS
HOUSE PASSED**

SENATE PASSED

funds from the sweepstakes revenue special account. The total of such transfers shall not exceed \$6,000,000 for the biennium ending June 30, 2013.	funds from the sweepstakes revenue special account. The total of such transfers shall not exceed \$6,000,000 for the biennium ending June 30, 2013.																																																																																																																																																																																																																		
<p>5 Positions Abolished.</p> <p>I. The following positions are hereby abolished effective at the close of business on June 30, 2011:</p> <p>Executive Office</p> <table border="0"> <tr> <td>01-02-02-020510-1004</td> <td>10008</td> <td>18000</td> <td></td> <td></td> <td></td> </tr> <tr> <td>01-02-02-020510-1006</td> <td>16664</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>01-02-02-024010-6400</td> <td>10019</td> <td>10025</td> <td></td> <td></td> <td></td> </tr> <tr> <td>01-02-02-024010-6570</td> <td>18426</td> <td></td> <td></td> <td></td> <td></td> </tr> </table> <p>Department of Information Technology</p> <table border="0"> <tr> <td>01-03-03-030010-7708</td> <td>10196</td> <td>10201</td> <td>10232</td> <td>10237</td> <td>10239</td> </tr> <tr> <td></td> <td>10257</td> <td>11211</td> <td>12303</td> <td>12422</td> <td>12432</td> </tr> <tr> <td></td> <td>12451</td> <td>12463</td> <td>12474</td> <td>12482</td> <td>12869</td> </tr> <tr> <td></td> <td>14283</td> <td>14387</td> <td>14400</td> <td>14624</td> <td>16665</td> </tr> <tr> <td></td> <td>16689</td> <td>16690</td> <td>16692</td> <td>18294</td> <td>18957</td> </tr> <tr> <td></td> <td>19616</td> <td>19819</td> <td>20039</td> <td>20287</td> <td>30037</td> </tr> <tr> <td></td> <td>30552</td> <td>41009</td> <td>41109</td> <td>41111</td> <td>41112</td> </tr> <tr> <td></td> <td>41116</td> <td>41119</td> <td>41123</td> <td>41127</td> <td>41218</td> </tr> <tr> <td></td> <td>42503</td> <td>43152</td> <td>12498</td> <td>17182</td> <td>41257</td> </tr> <tr> <td></td> <td>43156</td> <td>40489</td> <td>19863</td> <td>40054</td> <td>20056</td> </tr> <tr> <td></td> <td>41673</td> <td>41117</td> <td>40318</td> <td>41639</td> <td>43154</td> </tr> <tr> <td></td> <td>17151</td> <td>40333</td> <td>10178</td> <td>9U447</td> <td>18960</td> </tr> <tr> <td></td> <td>14988</td> <td>30323</td> <td></td> <td></td> <td></td> </tr> </table> <p>Department of Administrative Services</p> <table border="0"> <tr> <td>01-14-14-140010-1042</td> <td>10103</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	01-02-02-020510-1004	10008	18000				01-02-02-020510-1006	16664					01-02-02-024010-6400	10019	10025				01-02-02-024010-6570	18426					01-03-03-030010-7708	10196	10201	10232	10237	10239		10257	11211	12303	12422	12432		12451	12463	12474	12482	12869		14283	14387	14400	14624	16665		16689	16690	16692	18294	18957		19616	19819	20039	20287	30037		30552	41009	41109	41111	41112		41116	41119	41123	41127	41218		42503	43152	12498	17182	41257		43156	40489	19863	40054	20056		41673	41117	40318	41639	43154		17151	40333	10178	9U447	18960		14988	30323				01-14-14-140010-1042	10103					<p>AMENDED BY THE SENATE</p> <p>5 Positions Abolished.</p> <p>I. 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**HB 1 SIDE BY SIDE COMPARISON BACK OF BUDGET SECTIONS
HOUSE PASSED**

SENATE PASSED

01-14-14-140010-1350	41568	41567	16687			01-14-14-140010-1042	10103				
01-14-14-140010-1360	18014					01-14-14-140010-1350	41568	41567	16687		
01-14-14-140510-1310	10133	43171	40839	10069	10095	01-14-14-140010-1360	18014				
	30010					01-14-14-140510-1310	10133	43171	40839	10069	10095
01-14-14-140510-1330	43170						30010				
01-14-14-141010-1044	10266	43169	41221	30022	30019	01-14-14-140510-1330	43170				
	10277					01-14-14-141010-1044	10266	43169	41221	30022	30019
01-14-14-141510-1440	43389						10277				
01-14-14-141510-2006	18019					01-14-14-141510-2006	18019				
01-14-14-141510-2040	16683					01-14-14-141510-2040	16683				
01-14-14-141510-2042	16361	16380	16424	16443	41543	01-14-14-141510-2042	16361	16380	16424	16443	41543
	41544	41545	41546	41547	43382		41544	41545	41546	41547	43382
	42842						42842				
01-14-14-141510-2045	40844	40011				01-14-14-141510-2045	40844	40011			
01-14-14-141510-2083	18672	41874	18021			01-14-14-141510-2083	18672	41874	18021		
01-14-14-141510-2091	20412	21159	21625	21459	43184	01-14-14-141510-2091	20412	21159	21625	21459	43184
01-14-14-141510-2098	41165					01-14-14-141510-2098	41165				
01-14-14-141510-3403	10164	10171	30018			01-14-14-141510-3403	10164	10171	30018		
01-14-14-141510-5320	43384					01-14-14-141510-5320	43384				
01-14-14-141510-8050	10090					01-14-14-141510-8050	10090				
01-14-14-142010-1370	10186	43178				01-14-14-142010-1370	10186	43178			
Real Estate Commission						Real Estate Commission					
01-28-28-280010-2054	11343					01-28-28-280010-2054	11343				
Joint Board Of Licensure And Certification						Joint Board Of Licensure And Certification					
01-31-31-310010-2250	41307	42762				01-31-31-310010-2250	41307	42762			
Secretary of State						Secretary of State					

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01-32-32-320010-7889	11353	40041				01-32-32-320010-7889	11353	40041			
01-32-32-322510-1610	11352					01-32-32-322510-1610	11352				
01-32-32-324010-5176	19617	14802				01-32-32-324010-5176	19617	14802			
Department of Cultural Resources						Department of Cultural Resources					
01-34-34-340010-3431	19882					01-34-34-340010-3431	19882				
01-34-34-340010-6999	11426					01-34-34-340510-6718	16754	11427	11403	11431	
01-34-34-340510-6718	16754	11427	11403	11431		01-34-34-340510-7000	11401	11407	18105	11414	11438
01-34-34-340510-7000	11401	11407	18105	11414	11438	01-34-34-340510-7008	11433				
	30175					01-34-34-341010-1250	13767	13770			
01-34-34-340510-7008	11433					Department of Treasury					
01-34-34-341010-1250	13767	13770				01-38-38-380010-1050	11585	11583			
Department of Treasury						Board of Accountancy					
01-38-38-380010-1050	11585	11583				01-51-51-510010-2115	42763				
Board of Accountancy						Department of Revenue Administration					
01-51-51-510010-2115	42763					01-84-84-840010-7884	14462	18952	41210	41784	43621
Department of Revenue Administration							9U264				
01-84-84-840010-7884	14462	18952	41210	41784	43621	01-84-84-840510-1301	14445	14450	14520	18232	19227
	9U264						19232	19270	41267	41276	43320
01-84-84-840510-1301	14445	14450	14520	18232	19227		43321	43561	43562	43563	
	19232	19270	41267	41276	43320	01-84-84-840510-1401	14447	14487	14509	14516	14521
	43321	43561	43562	43563			14527				
01-84-84-840510-1401	14447	14487	14509	14516	14521	01-84-84-840510-1501	14432	14446	14452	14471	14472
	14527						14475	14477	14502	18236	18964
01-84-84-840510-1501	14432	14446	14452	14471	14472		19963	19965	30526	30532	40617
	14475	14477	14502	18236	18964		43620	9U340			
	19963	19965	30526	30532	40617	01-84-84-841010-5413	14438	18953	19970	19986	19987

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	43620	9U340						19989	30528	41243	41808
01-84-84-841010-1871	14497	40962						14442	14506	18481	19984
01-84-84-841010-5413	14438	18953	19970	19986	19987			Board of Tax & Land Appeals			
	19989	30528	41243	41808				14584	41677		
01-84-84-841010-7890	41242	Developmental Disabilities Council									
01-84-84-841010-7885	14442	14506	18481	19984							
Board of Tax & Land Appeals											
01-89-89-890010-1241	14584	41677	Adjutant General Department								
Developmental Disabilities Council											
01-97-97-970010-7135	30585	02-12-12-120010-2233									
Adjutant General Department											
02-12-12-120010-2220	10032	10041	Department of Agriculture								
02-12-12-120010-2233	41563	42520	30009	02-18-18-180510-2133							
02-12-12-120010-2240	10048	02-18-18-182010-2700									
Department of Agriculture											
02-18-18-180510-2133	43609	43606	43607	43608	02-18-18-183010-2137						
02-18-18-182010-2700	10308	02-18-18-183510-2135									
02-18-18-183010-2137	41166	10309	02-18-18-185010-2810								
02-18-18-183510-2135	10299	Department of Justice									
02-18-18-185010-2810	10300	02-20-20-200010-2601									
Department of Justice											
02-20-20-200010-2601	10343	16702	41891	43340	02-20-20-200510-2610						
02-20-20-200510-2610	40850	9U501	9U504	9U045	9U540	02-20-20-200510-2611					
	10322	40849	10346	02-20-20-200510-2613							
02-20-20-200510-2611	10342	9U358	19871	18031	18033	02-20-20-200510-2615					
02-20-20-200510-2613	10338	9U216	9U038	16707	02-20-20-201010-2620						
	Department of Safety										
	02-23-23-231015-2304										
	10453	40019	40021	40023	41897	02-23-23-232015-2316					
	18698	02-23-23-232015-2320									
	10419	02-23-23-232015-3110									
	18050										

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02-20-20-200510-2615	18495	18493	9U356			02-23-23-233015-2302	41955	41956			
02-20-20-201010-2620	9U286	9U039	9U285	16703	20067	02-23-23-233015-2311	41582	10567	30075	41579	10373
	9U360	9U375	9U542				10557	30062	10660	10592	
Department of Safety						02-23-23-233015-2312	10413	10470	18679	10377	
02-23-23-231015-2304	10453	40019	40021	40023	41897	02-23-23-233015-2314	10450	10469	10594	10467	41925
02-23-23-232015-2316	18698						18680	18683	10492		
02-23-23-232015-2320	10419					02-23-23-233015-2315	10487	10657	10399	10479	10610
02-23-23-232015-3110	18050						30073	41931	10476		
02-23-23-233015-2302	41955	41956				02-23-23-233015-3100	10447	10493	10494		
02-23-23-233015-2311	41577	41582	10558	10567	30075	02-23-23-234015-2305	41792				
	41579					02-23-23-234015-4003	10715	10757			
02-23-23-233015-2312	18046	30063	30060	10413	18695	02-23-23-234010-4008	41950				
	18696					02-23-23-234010-8239	14545	19566			
02-23-23-233015-2314	10450	10469	10594			02-23-23-234015-4022	18063				
02-23-23-233015-2315	10487	10657	10529	10553	10399	02-23-23-234010-4215	15799				
	10479	10610	30073	41931		02-23-23-234015-8241	43345				
02-23-23-233015-3100	10447	10493	10494			02-23-23-235010-5001	10367	10676	42569	41982	
02-23-23-234015-2305	41792					02-23-23-234015-4003	42560				
02-23-23-234015-4003	10715	10757				02-23-23-236010-2740	18244	18247	42573		
02-23-23-234010-4008	41950					02-23-23-236510-1395	40586	41160	41846	41856	41857
02-23-23-234010-5412	10867	10810	10841	10853	10880		41867	42541			
	10928	16721				02-23-23-237010-4065	41984				
02-23-23-234010-8239	14545	19566				02-23-23-238010-5006	43350				
02-23-23-234015-4022	18063	30541				02-23-23-238010-5007	43212	43422			
02-23-23-234010-4215	15799					02-23-23-238010-5895	30448	30449			
02-23-23-234015-8241	43345					Insurance Department					

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02-23-23-235010-5001	10367	10676	42569	41982	02-24-24-240010-2520	10956	41775						
02-23-23-232015-2310	43187	10480			Highway Safety Agency								
02-23-23-232015-2320	10534				02-25-25-250015-3000	41589							
02-23-23-232015-3120	10635	10538			NH Employment Security								
02-23-23-233015-2311	10455	41918	10592		02-27-27-270010-8040	11055	11056	11226	11227	11324			
02-23-23-233015-2312	10470	10377	18679			19701	41606	43221					
02-23-23-233015-2314	41923	18683			Department of Corrections								
02-23-23-233015-3100	10614	40031			02-46-46-460010-7101	18575	41527						
02-23-23-233015-2302	41953				02-46-46-460010-8301	13037							
02-23-23-234015-2305	41907	19960	42481		02-46-46-460510-8334	43515	43516						
02-23-23-234015-4003	10894	41248	18068	18708	10852	02-46-46-461010-8300	12839	16878					
	42560	40032	41264	41262	10881	02-46-46-463010-7113	12800	16885	9U367				
	10789	10779				02-46-46-463010-7120	12830	12836	12891	12929	12947		
02-23-23-234015-4010	18667	18450	18448			12998	12999	13026	16315	16328			
02-23-23-236010-2740	18244	18247	42573			16346	16821	16865	16869	18471			
02-23-23-236510-1395	40586	41160	41846	41856	41857	18843	18844	18845	18846	19246			
	41867	42541				19248	19539	40181	40187	40191			
02-23-23-237010-4065	41984					40195	40209	40210	40230	12909			
02-23-23-238010-5006	43350					12962	16828	16860	18834	19237			
02-23-23-238010-5007	43212	43422				40741							
02-23-23-238010-5895	30448	30449				02-46-46-463010-7140	16926						
Insurance Department						02-46-46-464010-8302	18775	19556	42272	18868	19917		
02-24-24-240010-2520	10956	10957				19918	19920	199	23	30354			
Highway Safety Agency						02-46-46-464510-5172	18793	19258	19265	19540			
02-25-25-250015-3000	41587					02-46-46-464510-7106	16880	18838					
NH Employment Security						02-46-46-464510-7107	12925						

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02-27-27-270010-8040	11055	11056	11226	11227	11324	02-46-46-465010-5833	12992	16278	16329	16335	16344
	19701	41606	43221				16263	16285	16312	16332	30798
Department of Corrections						02-46-46-465010-8231	16325	16923			
02-46-46-460010-7101	18575	41527	42238	13030		02-46-46-465010-8234	12878	30346	9U335	9U322	
02-46-46-460010-8301	13037	42269				02-46-46-465010-8235	18832	18833	19928	30342	30898
02-46-46-460510-8333	43513	43514					41377	12911	41461	41468	
02-46-46-460510-8334	43515	43516				02-46-46-466010-7111	12898	16896	18796	40166	40235
02-46-46-461010-8300	12839	16878	16292			02-46-46-468010-8250	41318	41369	41446	41487	41516
02-46-46-463010-7113	12800	16885	9U367				41319	41320	41339	41349	41422
02-46-46-463010-7120	12830	12836	12891	12929	12947		41445	41472	41480	41510	41515
	12998	12999	13026	16315	16328	02-46-46-469010-8232	12858	18853	42251		
	16346	16821	16865	16869	18471	Public Employees Labor Board					
	18843	18844	18845	18846	19246	02-73-73-730010-2006	19857				
	19248	19539	40181	40187	40191	Human Rights Commission					
	40195	40209	40210	40230	12909	02-76-76-760010-7882	42416	13938	18220		
	12962	16828	16860	18834	19237	NH Liquor Commission					
	40741					02-77-77-770012-1010	14325				
02-46-46-463010-7140	16926					02-77-77-770512-7878	14247	14319	17083	41540	43301
02-46-46-464010-8302	18775	19556	42272	18868	19917	02-77-77-771012-1023	14309	43619	14273	43600	
	19918	19920	19923	30354		02-77-77-771512-1024	43597	43598	43614	43615	43617
02-46-46-464510-5172	18793	19258	19265	19540			43618				
02-46-46-464510-7106	16880	18838				02-77-77-771512-1030	13986	13998	14012	14068	14070
02-46-46-464510-7107	12925						14117	14148	14157	14180	14199
02-46-46-465010-5833	12992	16278	16329	16335	16344		14218	14230	14249	14268	14295
	16263	16285	16312	16332	30798		14328				
02-46-46-465010-8231	16325	16923				02-77-77-771512-1040	14293				

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02-46-46-465010-8234	12878	30346	9U335	9U322		Public Utilities Commission					
02-46-46-465010-8235	18832	18833	19928	30342	30898	02-81-81-810010-2812	18226	14381			
	41377	12911	41461	41468		Racing & Charitable Gaming Commission					
02-46-46-465010-8236	19950					02-86-86-860010-2210	43566	14546			
02-46-46-466010-7111	12898	16896	18796	40166	40209	02-86-86-861213-2212	14425	14393	17114		
	40210	40235				Department of Resources and Economic Development					
02-46-46-468010-8250	41318	41369	41446	41487	41516	03-35-35-350010-3400	11457	11458	30187	11450	
	41319	41320	41339	41349	41422	03-35-35-350010-3401	11441	11523	42065		
	41445	41472	41480	41510	41515	03-35-35-350510-3600	16757				
02-46-46-469010-8232	12858	18853	42215			03-35-35-350510-3610	40051				
Public Employees Labor Board						03-35-35-350510-3612	40777	40778	40779	41309	
02-73-73-730010-2006	19857					03-35-35-350510-5336	43645	43646	43648	43650	
Human Rights Commission						03-35-35-351010-3505	43225	43226			
02-76-76-760010-7882	42416	13938	18220			03-35-35-351010-3510	11477				
NH Liquor Commission						03-35-35-351010-3511	11471				
02-77-77-770012-1010	14325					03-35-35-351010-3513	11482				
02-77-77-770512-7878	14247	14319	17083	41540	43301	03-35-35-351010-3520	11575	11578	11570	11571	
02-77-77-771012-1023	14309	43619	14273	43600		03-35-35-351010-5300	19713				
02-77-77-771512-1024	43597	43598	43614	43615	43617	03-35-35-351510-3414	42057				
	43618					Department of Environmental Services					
02-77-77-771512-1030	13986	13998	14012	14068	14070	03-44-44-440010-1002	13046	13508	42126	19495	43235
	14117	14148	14157	14180	14199		19530	12042	12077	19492	
	14218	14230	14249	14268	14295	03-44-44-440010-1011	13057	30258	19497	42130	
	14328					03-44-44-440010-1013	12021				
02-77-77-771512-1040	14293					03-44-44-440010-3851	42722	18154	40156	19518	11388
Public Utilities Commission						03-44-44-440010-3853	14774	19524			

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02-81-81-810010-2812	18226	14381	18229		03-44-44-440010-3854	18461	18996	18997	19700	42726	
Racing & Charitable Gaming Commission					03-44-44-442010-1000	12034	18555	12072	40497	41638	
02-86-86-860010-2210	43566	14546			03-44-44-442010-1518	40143	42149				
02-86-86-861213-2212	14425	14393	17114		03-44-44-442010-3800	19732	19517	30249	11394		
Pease Development Authority					03-44-44-442010-3815	40158	19735				
03-13-13-130010-3850	11579	17386	40784		03-44-44-444010-5401	16779					
03-13-13-130010-3857	18741	19435	43168		03-44-44-444010-5402	18143	42206	42211	42178	19531	
Department of Resources and Economic Development						19134	19528	19529			
03-35-35-350010-3400	11457	11458	30187	11450	03-44-44-444010-5492	14731	19139				
03-35-35-350010-3401	11441	11523	42065		03-44-44-443010-5496	19631	19632				
03-35-35-350510-3600	16757	9U096			03-44-44-443010-9100	17147	18162				
03-35-35-350510-3610	40051				Fish And Game Commission						
03-35-35-350510-3612	40777	40778	40779	41309	03-75-75-750520-2118	13925					
03-35-35-350510-5336	43645	43646	43648	43650	03-75-75-751520-2150	40467					
03-35-35-351010-3505	43225	43226			03-75-75-752020-2132	13929					
03-35-35-351010-3510	11477				03-75-75-753020-2288	19698					
03-35-35-351010-3511	11471				03-75-75-753520-2163	13888					
03-35-35-351010-3513	11482				Department of Transportation						
03-35-35-351010-3520	11575	11578	11570	11571	04-96-96-960515-5033	19674	21556	21559	21560	21618	
03-35-35-351010-5300	19713				04-96-96-960515-3005	17259	20249	21441			
03-35-35-351510-3414	42057				04-96-96-960515-3007	19672	20568	21848			
Department of Environmental Services					04-96-96-960515-3008	20393	20400				
03-44-44-440010-1002	13046	13508	42126	19495	43235	04-96-96-960515-3031	21862				
	19530	18463	12042	12077	19492	04-96-96-960515-5034	17390	17393	17398	17400	17401
03-44-44-440010-1011	13057	30258	19497	42130			18561	18570	18662	21076	21077
03-44-44-440010-1013	12021				04-96-96-960315-3017	20153	21597	21515			

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03-44-44-440010-3851	42722	18154	40156	19518	11388	04-96-96-962015-3021	17187	20436					
	42721					04-96-96-962015-3025	17223	17239	17247	17256	20192		
03-44-44-440010-3853	14774	19524					20227	20447	20587	20927	21028		
03-44-44-440010-3854	18461	18996	18997	19700	42726		21776	21780	21794	21797	20147		
03-44-44-442010-1000	12034	18555	12072	18464	40497		20150	20175	20202	20505	21026		
	40506	41638	12073				21055	21791	21793				
03-44-44-442010-1518	18664	40143	42149			04-96-96-962015-3028	20065	20070	21630	21738			
03-44-44-442010-1523	42147						21319	21631					
03-44-44-442010-3800	19732	19517	30249	11394		04-96-96-962015-3032	19670	20205	21566				
03-44-44-442010-3815	40158	19735				04-96-96-962015-3033	20060						
03-44-44-444010-5401	16779					04-96-96-962015-3034	20083	21236	21453	21863			
03-44-44-444010-5402	18143	42206	42211	42178	19531	04-96-96-964010-2931	21866						
	19134	19528	19529			New Hampshire Veterans Home							
03-44-44-444010-5492	14731	19139				05-43-43-430010-5358	19466	42633	11971	43116			
03-44-44-443010-5496	19631	19632				05-43-43-430010-5359	41711	42672	42663	42673	42656		
03-44-44-443010-9100	17147	18162				Department of Health & Human Services							
Fish And Game Commission						05-95-40-400010-5800	11735	11934	40886				
03-75-75-750520-2118	13925					05-95-40-400510-5801	11776	11790	11796	11818	11859		
03-75-75-751520-2150	40467						11872	11914	11933	16018	19449		
03-75-75-752020-2132	13929					05-95-40-401010-5842	19771	40112	40878	40880	40883		
03-75-75-753020-2288	19698					05-95-40-402510-5802	11803	11847	11876	12403	14779		
03-75-75-753520-2163	13888						16037	16586	16963	19614	42107		
Department of Transportation							42108						
04-96-96-960515-5033	19674	21556	21559	21560	21618	05-95-41-410010-5809	11633	16020	16256	16531	18511		
04-96-96-960515-3005	17259	20249	21441				19448	42613	42625	42626			
04-96-96-960515-3007	19672	20568	21848			05-95-41-411010-5810	11605						

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04-96-96-960515-3008	20393	20400				05-95-41-411010-5813	11663					
04-96-96-960515-3031	21862					05-95-41-411010-5814	18749					
04-96-96-960515-5034	17390	17393	17398	17400	17401	05-95-41-412010-5811	11711	18122				
	18561	18570	18662	21076	21077	05-95-41-412010-5812	11634	11659	11664	11710	11720	
04-96-96-960315-3017	20153	21597	21515			05-95-41-412010-5815	11613	11619	11624	11628	11636	
04-96-96-962015-3021	17187	20436					11639	11641	11644	11646	11647	
04-96-96-962015-3025	17223	17239	17247	17256	20192		11651	11653	40094	11660	11662	
	20227	20447	20587	20927	21028		11667	11674	11684	11690	11691	
	21776	21780	21794	21797	20147		11695	11698	11701	11716	11719	
	20150	20175	20202	20505	20845		11722	11726	11741	30201	30202	
	21026	21055	21770	21791	21793		30211	30215	11621			
	21805					05-95-41-412010-5817	11649					
04-96-96-962015-3028	20065	20070	21630	21738	21309	05-95-41-412010-5821	16562	16643	16644	16645	16646	
	21319	21627	21631				16649	16650	16656	16657	16659	
04-96-96-962015-3032	19670	20205	21566				18595	18597	19445			
04-96-96-962015-3033	20060					05-95-45-450010-6125	12179	12511	12531	12612	30283	
04-96-96-962015-3034	20083	21236	21453	21863			30295					
04-96-96-964010-2931	21866					05-95-45-450010-6127	11198	12581	12653	19760		
New Hampshire Veterans Home						05-95-45-450010-6132	12295	12641	12703	12712	12721	
05-43-43-430010-5358	19466	42633	11971	43116			19756	41042				
05-43-43-430010-5359	41711	42672	42663	42673	42656	05-95-48-480010-7873	30316					
Department of Health & Human Services						05-95-48-480510-8930	16062					
05-95-40-400010-5800	11735	11934	40886			05-95-48-480510-8931	12424	12491	15974	16149	16481	
05-95-40-400510-5801	11776	11790	11796	11818	11859		30918	40394	41010	42755		
	11872	11914	11933	16018	19449	05-95-48-480510-9250	12344	12345	12505	12665	16161	
05-95-40-401010-5842	19771	40112	40878	40880	40883		40538	40545	43250	43251	43253	

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05-95-40-402510-5802	11803	11847	11876	12403	14779	05-95-48-481010-2202	14739	40325					
	16037	16586	16963	19614	42107	05-95-48-481010-7872	16217	40398					
	42108					05-95-48-481510-7856	14530						
05-95-41-410010-5809	11633	16020	16256	16531	18511	05-95-90-900010-5110	14608						
	19448	42613	42625	42626		05-95-90-901510-5497	42919	43327	43328	43374			
05-95-41-411010-5810	11605					05-95-90-902010-5190	14635						
05-95-41-411010-5813	11663					05-95-90-902010-9062	14832	19609					
05-95-41-411010-5814	18749					05-95-90-902010-5260	42927						
05-95-41-412010-5811	11711	18122				05-95-90-902510-5170	14784	40321					
05-95-41-412010-5812	11634	11659	11664	11710	11720	05-95-90-902510-5171	42871						
05-95-41-412010-5815	11613	11619	11624	11628	11636	05-95-90-903010-5230	14693	14773					
	11639	11641	11644	11646	11647	05-95-91-910010-5710	12170	14846	14909	14920	15184		
	11651	11653	40094	11660	11662		15338	19644	196	48	42967	42981	
	11667	11674	11684	11690	11691	05-95-91-910010-5720	14872	19653	30581				
	11695	11698	11701	11716	11719	05-95-91-910010-5740	14620	30562	40351				
	11722	11726	11741	30201	30202	05-95-91-910010-7892	14864	40353	42986				
	30211	30215	11621			05-95-92-920010-5945	12313	14634	17149	30594			
05-95-41-412010-5817	11649					05-95-92-920010-7877	40409						
05-95-41-412010-5821	16562	16643	16644	16645	16646	05-95-93-930010-5191	14682	14783	42998				
	16649	16650	16656	16657	16659	05-95-93-930010-7164	15201	15326	15448	15452	15467		
	18595	18597	19445				15470	15487					
05-95-45-450010-6125	12179	12511	12531	12612	30283	05-95-94-940010-7131	15750	40395					
	30295					05-95-94-940010-8400	16132	16141	16240	30943			
05-95-45-450010-6127	11198	12581	12653	19760		05-95-94-940010-8410	15794	16154	16394	16401	16459		
05-95-45-450010-6132	12295	12641	12703	12712	12721		16495	16499	16500	15715	15698		
	19756	41042					15718	15731	15739	15764	15783		

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05-95-48-480010-7873	30316									30869	16362								
05-95-48-480510-8930	16062									05-95-94-940010-8750	15709	15711	15713	15744	15769				
05-95-48-480510-8931	12424	12491	15974	16149	16481						15776	15777	15797	15813	15818				
	30918	40394	41010	42755							15854	15878	15880	15883	15886				
05-95-48-480510-9250	12344	12345	12505	12665	16161						15887	15921	15952	15958	15960				
	40538	40545	43250	43251	43253						15963	15965	16000	16011	16034				
05-95-48-481010-2202	14739	40325									16039	16043	16055	16056	16057				
05-95-48-481010-7872	16217	40398									16064	16090	16091	16094	16100				
05-95-48-481510-7856	14530										40447	16103	40432	16109	16128				
05-95-90-900010-5110	14608										16142	16143	16148	16162	16164				
05-95-90-901510-5497	42919	43327	43328	43374							16175	16182	16193	40431	16222				
05-95-90-902010-5190	14635										16225	16228	16232	16236	16242				
05-95-90-902010-9062	14832	19609									16247	16530	16547	16548	16638				
05-95-90-902010-5260	42927										18616	18631	18636	18637	30774				
05-95-90-902510-5170	14784	40321									30830	30838	30842	30848	30850				
05-95-90-902510-5171	42871	42872	42881								30856	30857	30859	30860	30861				
05-95-90-903010-5230	14693	14773									30868	30901	30912	30927	30935				
05-95-91-910010-5710	12170	14846	14909	14920	15184						30938	30939	30942	40388	40400				
	15338	19644	19648	42967	42981						40406	40412	9U439	16145	18640				
05-95-91-910010-5720	14872	19653	30581								30925	16101							
05-95-91-910010-5740	14620	30562	40351								05-95-95-950010-5010	19817							
05-95-91-910010-7892	14864	40353	42986								05-95-95-950010-5025	30951							
05-95-92-920010-5945	12313	14634	17149	30594							05-95-95-950010-5076	12309	12338	12421	12457	12623			
05-95-92-920010-7877	40409											14529	15917	15935	40972				
05-95-93-930010-5191	14682	14783	42998								05-95-95-951010-5695	43000							
05-95-93-930010-7164	15201	15326	15448	15452	15467						05-95-95-951010-5959	17151							

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	15470	15487				05-95-95-952010-5143	14769							
05-95-94-940010-7131	15750	40395				05-95-95-952010-5146	14628	18249	42994					
05-95-94-940010-8400	16132	16141	16240	30943		05-95-95-952010-5680	12199							
05-95-94-940010-8410	15794	16154	16394	16401	16459	05-95-95-953010-5677	15689	15696	16593	19654	30899			
	16495	16499	16500	15715	15698		40456							
	15718	15731	15739	15764	15783	05-95-95-953010-5687	14963	16452	30282					
	30869	15775				05-95-95-956010-6126	14831	14991	19143					
05-95-94-940010-8750	15709	15711	15713	15744	15769	05-95-95-957010-5684	41029							
	15776	15777	15797	15813	15818	05-95-95-957010-6128	12155	12230	12255	12413	19146			
	15854	15878	15880	15883	15886		19781	40514	40518	40532	41098			
	15887	15921	15952	15958	15960		43339							
	15963	15965	16000	16011	16034	05-95-95-958110-5193	19624	41011	41014					
	16039	16043	16055	16056	16057	05-95-95-958310-5193	15271							
	16064	16090	16091	16094	16100	05-95-95-958410-1387	16599	42935						
	40447	16103	40432	16109	16128	05-95-95-958410-5367	16589	16592	16598	16610	17175			
	16142	16143	16148	16162	16164		17176							
	16175	16182	16193	40431	16222	05-95-95-958410-5370	19029	19030	19031	19032	19033			
	16225	16228	16232	16236	16242		19034	19035	19036	19037	19038			
	16247	16530	16547	16548	16638		19041	19042	19043	19044	19045			
	18616	18631	18636	18637	30774		19046	19047	19048	19049	42931			
	30830	30838	30842	30848	30850	HHS: Administratively Attached Boards								
	30856	30857	30859	30860	30861	05-74-74-743010-7430	13062							
	30868	30901	30912	30927	30935	05-74-74-743510-7435	17373							
	30938	30939	30942	40388	40400	05-74-74-744510-7445	41538							
	40406	40412	9U439	16145	18640	05-74-74-745010-7450	18933							
	30925	16101				Department of Education								

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05-95-95-950010-5010	19817					06-56-56-560510-6002	13155				
05-95-95-950010-5025	30951					06-56-56-560510-6003	19792	18339			
05-95-95-950010-5076	12309	12338	12421	12457	12623	06-56-56-562010-3260	41208	13132	43255	13134	13314
	14529	15917	15935	40972		06-56-56-562010-6401	13297				
05-95-95-951010-5695	43000					06-56-56-562510-6525	18183	18184			
05-95-95-951010-5959	17151					06-56-56-563510-4000	16943	13169	18879	41207	13291
05-95-95-952010-5143	14769					06-56-56-564510-6094	13149	13193			
05-95-95-952010-5146	14628	18249	42994			06-56-56-565010-6030	13206	13213	13205	13215	
05-95-95-952010-5680	12199					06-56-56-565010-4082	9U299				
05-95-95-953010-5677	15689	15696	16593	19654	30899	Postsecondary Education Commission					
	40456					06-57-57-570010-5407	13326	13327	13329	16954	9U120
05-95-95-953010-5687	14963	16452	30282			Lottery Commission					
05-95-95-956010-6126	14831	14991	19143			06-83-83-830013-1029	16635	18354			
05-95-95-957010-5684	41029					II. The following position is hereby abolished effective at the close of business on July 15, 2011:					
05-95-95-957010-6128	12155	12230	12255	12413	19146	Board of Tax & Land Appeals					
	19781	40514	40518	40532	41098	01-89-89-890010-1241	9U168				
	43339					III. The following positions are hereby abolished effective at the close of business on September 22, 2011:					
05-95-95-958110-5193	19624	41011	41014			Department of Revenue Administration					
05-95-95-958310-5193	15271					01-84-84-840010-7884	14484	14501	41274	41787	
05-95-95-958410-1387	16599	42935				01-84-84-840510-1501	14461	14483	14489	18235	18238
05-95-95-958410-5367	16589	16592	16598	16610	17175		19967	41781	41782		
	17176					IV. The following positions are hereby abolished effective at the close of business on December 31, 2011:					
05-95-95-958410-5370	19029	19030	19031	19032	19033	Department of Health and Human Services					
	19034	19035	19036	19037	19038						
	19041	19042	19043	19044	19045						
	19046	19047	19048	19049	42931						

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HHS: Administratively Attached Boards						05-95-94-940010-7131	15748	15871	15774	15822	15835
05-74-74-743010-7430	13062						15845	15857	15865	15869	16171
05-74-74-743510-7435	17373						15873	15891	15898	15900	15909
05-74-74-744510-7445	41538						15915	15929	15936	15937	15948
05-74-74-745010-7450	18933						15966	15967	15971	15972	43337
Department of Education							15976	15980	15981	15987	15996
06-56-56-560510-6002	13155	13188	13185				16006	16008	16015	16028	16046
06-56-56-560510-6003	19792	13105					16048	16050	16076	16095	16117
06-56-56-562010-3260	41208	13132	43255	13134	13314		16122	16144	16156	16177	16216
06-56-56-562010-6401	13297						16318	16527	16571	18617	18619
06-56-56-562510-6525	18183	18184					18624	18628	19002	19003	19004
06-56-56-563510-4000	16943	13169	18879	13210	13291		19005	19006	19007	19008	19009
	18581	13196					19010	19011	19012	19013	19014
06-56-56-564510-6204	13171	13198					19015	19016	19017	19018	19019
06-56-56-564510-6094	13149	13193					19020	19021	19022	19023	19026
06-56-56-565010-6030	13206	13213	13205	13215			19027	30824	30825	30833	30854
06-56-56-565010-4082	9U299						30855	30863	30866	30894	30921
Postsecondary Education Commission							30923	30924	30936	43336	40426
06-57-57-570010-5407	13326	13327	13329	16954	9U120		40434	40449	43329	43330	43331
Lottery Commission							43332	43333	43334	43335	
06-83-83-830013-1029	16635	18354					V. The following positions are hereby abolished effective at the close of business on June 30, 2012:				
Department of Revenue Administration							Department of Corrections				
01-84-84-840010-7884	14484	14501	41274	41787			02-46-46-460510-8333	43513	43514		
01-84-84-840510-1501	14461	14483	14489	18235	18238		Department of Health and Human Services				
	19967	41781	41782				05-95-90-902510-5171	42876			
II. The following positions are hereby abolished effective at the close of business on											

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December 31, 2011:

05-95-94-940010-7131	15748	15871	15774	15822	15835
	15845	15857	15865	15869	16171
	15873	15891	15898	15900	15909
	15915	15929	15936	15937	15948
	15966	15967	15971	15972	43337
	15976	15980	15981	15987	15996
	16006	16008	16015	16028	16046
	16048	16050	16076	16095	16117
	16122	16144	16156	16177	16216
	16318	16527	16571	18617	18619
	18624	18628	19002	19003	19004
	19005	19006	19007	19008	19009
	19010	19011	19012	19013	19014
	19015	19016	19017	19018	19019
	19020	19021	19022	19023	19026
	19027	30824	30825	30833	30854
	30855	30863	30866	30894	30921
	30923	30924	30936	43336	40426
	40434	40449	43329	43330	43331
	43332	43333	43334	43335	

III. The following position is hereby abolished effective at the close of business on June 30, 2012:

Department of Health and Human Services

05-95-90-902510-5171 42876

Department of Safety

Department of Transportation

04-96-96-960515-5034	17395	17402	17403	18562	18661
	18663	21685			

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<p>02-23-23-233015-2311 10401 02-23-23-233015-2312 10627 02-23-23-233015-2314 10467 10372 02-23-23-233015-2315 10476 Department of Transportation 04-96-96-960515-5034 17395 17402 17403 18562 18661 18663 21685</p>	
<p>6 Department of Health and Human Services; Reduction in Appropriation. In the event that estimated restricted revenues collected by the department of health and human services in the aggregate are less than budgeted, during the biennium ending June 30, 2013, the total appropriations to the department of health and human services shall be reduced by the amount of the shortfall in either actual or projected revenue. The commissioner of the department of health and human services shall notify the bureau of accounting, in writing, no later than April 1st of each year as to precisely which line item appropriation and in what specific amount reductions are to be made in order to fully compensate for the total revenue deficits.</p>	<p>6 Department of Health and Human Services; Reduction in Appropriation. In the event that estimated restricted revenues collected by the department of health and human services in the aggregate are less than budgeted, during the biennium ending June 30, 2013, the total appropriations to the department of health and human services shall be reduced by the amount of the shortfall in either actual or projected revenue. The commissioner of the department of health and human services shall notify the bureau of accounting, in writing, no later than April 1st of each year as to precisely which line item appropriation and in what specific amount reductions are to be made in order to fully compensate for the total revenue deficits.</p>
<p>7 Department of Health and Human Services; Division of Child Support Services; Payments to the Administrative Office of the Courts. The appropriation in account 05-95-95-957010-6128, class 49, includes funds for payment to the administrative office of the courts in accordance with the cooperative agreement between the division of child support services and the administrative office of the courts. The division of child support services and the administrative office of the courts shall, prior to payment of such funds, enter into a cooperative agreement specifying in detail the services to be performed by the administrative office of the courts and the estimated costs of such services. Any change or modification in the services to be performed shall likewise be agreed to in writing and specify the change and the adjustment to the costs. Funds appropriated for these purposes shall be paid only after demonstration by the administrative office of the courts that it consistently transmits court orders to the division of child support services in accordance with the cooperative</p>	<p>AMENDED BY THE SENATE 7 Department of Health and Human Services; Division of Child Support Services; Payments to the Administrative Office of the Courts. The appropriation in account 05-95-95-957010-5029, class 49, includes funds for payment to the administrative office of the courts in accordance with the cooperative agreement between the division of child support services and the administrative office of the courts. The division of child support services and the administrative office of the courts shall, prior to payment of such funds, enter into a cooperative agreement specifying in detail the services to be performed by the administrative office of the courts and the estimated costs of such services. Any change or modification in the services to be performed shall likewise be agreed to in writing and specify the change and the adjustment to the costs. Funds appropriated for these purposes shall be paid only after demonstration by the administrative office of the courts that it consistently</p>

<p>agreement.</p>	<p>transmits court orders to the division of child support services in accordance with the cooperative agreement.</p>
<p>8 Department of Transportation; Highway Fund Reporting. For the biennium ending June 30, 2013, the commissioner of the department of transportation shall submit a report detailing the status of the highway fund balance to the house and senate ways and means committees, the fiscal committee of the general court, and the governor and council on a quarterly basis.</p>	<p>8 Department of Transportation; Highway Fund Reporting. For the biennium ending June 30, 2013, the commissioner of the department of transportation shall submit a report detailing the status of the highway fund balance to the house and senate ways and means committees, the fiscal committee of the general court, and the governor and council on a quarterly basis.</p>
<p>9 Legislative Branch; General Fund Appropriation Reductions. The legislative branch shall reduce state general fund appropriations by \$1,530,244 for the fiscal year ending June 30, 2012 and by \$1,530,244 for the fiscal year ending June 30, 2013.</p>	<p>AMENDED BY THE SENATE 9 Legislative Branch; General Fund Appropriation Reductions. The legislative branch shall reduce state general fund appropriations by \$1,000,000 for the fiscal year ending June 30, 2012 and by \$1,000,000 for the fiscal year ending June 30, 2013.</p>
<p>10 Department of Information Technology; Other Fund Appropriation Reductions. The department of information technology, in consultation with the department of administrative services, shall reduce class lines of the department by \$370,581 for the fiscal year ending June 30, 2012 and \$773,173 for the fiscal year ending June 30, 2013 to match other revenue estimates received from associated appropriations in class 027 lines throughout agency accounting units. The department will report the class lines to be reduced to the department of administrative services by July 30, 2011 for both fiscal years of the biennium.</p>	<p>AMENDED BY THE SENATE 10 Department of Information Technology; Appropriation Reductions. I. The department of information technology, in consultation with the department of administrative services, shall reduce appropriations of the department by \$1,663,653 for the fiscal year ending June 30, 2012 and by \$1,809,244 for the fiscal year ending June 30, 2013 in order to agree with income received from state agency class 27 appropriations for said fiscal years. By July 30 of each fiscal year, the department shall provide a report to the fiscal committee of the general court detailing the class lines which will be reduced as a result of this section. II. The department of administrative services, in consultation with the department of information technology and impacted agencies, shall reduce appropriations in class 27 for any agency where the appropriation exceeds the amount necessary for the provision of information technology services to that agency. Said reductions shall total \$952,486, of which not less than \$378,588 shall be state general funds, for the fiscal year ending June 30, 2012, and shall total \$689,061, of which not less than \$270,576 shall be state general funds, for the fiscal year ending June 30, 2013. By July 30 of each fiscal year, the department shall provide a report to the fiscal committee of the general court detailing the reductions required by this section.</p>

	<p>III. The department of information technology, in consultation with the department of administrative services, shall reduce class lines of the department by an amount that will result in a reduction of state class 27 appropriations by \$571,618, of which \$547,426 shall be general funds, in the fiscal year ending June 30, 2012 and by \$505,907, of which \$497,411 shall be general funds, in the fiscal year ending June 30, 2013. As part of achieving these reductions, the department of information technology shall implement a pilot program to use open source software in certain state agencies in an effort to reduce costs. By July 30 of each fiscal year, the department shall provide a report to the fiscal committee of the general court detailing the reductions required by this section.</p>
<p>11 Judicial Branch; General Fund Appropriation Reductions.</p> <p>I. The judicial branch shall reduce state general fund appropriations by \$9,158,822 for the fiscal year ending June 30, 2012 and by \$12,086,800 for the fiscal year ending June 30, 2013. The branch shall not reduce the transfers to the department of administrative services for court facilities unless the reduction is agreed to by the commissioner of administrative services and the chief justice of the supreme court.</p> <p>II. The branch shall provide a quarterly status report beginning July 1, 2011 to the fiscal committee of the general court on the implementation of recommendations contained in the innovation commission report. Said report shall include, but not be limited to, cost savings, position changes, and other successes and challenges as a result of such implementation.</p> <p>III. On or after April 1, 2012, if the judicial branch has successfully implemented the innovation commission report to the extent feasible to that time, has demonstrated a position count reduction from 538 to 500, and is continuing the implementation, the judicial branch may request, with prior approval of the fiscal committee of the general court, that the governor and council authorize additional funding for the fiscal year ending June 30, 2013. The governor is authorized to draw a warrant from any money in the treasury not otherwise appropriated.</p>	<p>AMENDED BY THE SENATE</p> <p>11 Judicial Branch; General Fund Appropriation Reductions.</p> <p>I. The judicial branch shall reduce state general fund appropriations by \$9,158,822 for the fiscal year ending June 30, 2012 and by \$12,086,800 for the fiscal year ending June 30, 2013. The branch shall not reduce the transfers to the department of administrative services for court facilities unless the reduction is agreed to by the commissioner of administrative services and the chief justice of the supreme court.</p> <p>II. The branch shall provide a quarterly status report beginning July 1, 2011 to the fiscal committee of the general court on the implementation of recommendations contained in the innovation commission report. Said report shall include, but not be limited to, cost savings, position changes, and other successes and challenges as a result of such implementation.</p> <p>III. On or after April 1, 2012, if the judicial branch has successfully implemented the innovation commission report to the extent feasible to that time, has demonstrated a nonjudicial, full-time position count reduction from 538 to 500, and is continuing the implementation, the judicial branch may request, with prior approval of the fiscal committee of the general court, that the governor and council authorize additional funding for the fiscal year ending June 30, 2013. The governor is authorized to draw a warrant from any money in the treasury not otherwise</p>

	appropriated.
<p>12 New Position; Department of Information Technology. There is established in the department of information technology a systems development specialist VI position for the purpose of implementing the business one stop project. In addition to any other sums appropriated to the department of information, the sum of \$89,889 for the fiscal year ending June 30, 2012 and \$91,284 for the fiscal year ending June 30, 2013 is appropriated for the purpose of funding the position. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.</p>	<p>12 New Position; Department of Information Technology. There is established in the department of information technology a systems development specialist VI position for the purpose of implementing the business one stop project. In addition to any other sums appropriated to the department of information, the sum of \$89,889 for the fiscal year ending June 30, 2012 and \$91,284 for the fiscal year ending June 30, 2013 is appropriated for the purpose of funding the position. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.</p>
<p>13 Department of Information Technology; Appropriation Reductions. The department of information technology, in consultation with the department of administrative services, shall reduce class lines of the department by \$571,618, of which \$547,426 shall be general funds, for the fiscal year ending June 30, 2012 and by \$505,907, of which \$497,411 shall be general funds, for the fiscal year ending June 30, 2013. As part of achieving these reductions, the department of information technology shall implement a pilot program to use open source software in certain state agencies in an effort to reduce costs. The department of information technology shall report the class lines to be reduced to the fiscal committee of the general court and the department of administrative services by July 30, 2011 for both fiscal years of the biennium.</p>	<p>SEE SENATE SECTION 10</p>
<p>14 Department of Corrections; General Fund Appropriation Reductions.</p> <p>I. The department of corrections shall reduce state general fund appropriations in class 010, personal services-permanent classified, by \$2,259,794 for the fiscal year ending June 30, 2012 and \$2,204,937 for the fiscal year ending June 30, 2013. The department shall provide a quarterly report of reductions made under this section to the fiscal committee of the general court.</p> <p>II. The department of corrections shall reduce state general fund appropriations in class 060, benefits, by \$611,648 for the fiscal year ending June 30, 2013. The department shall provide a quarterly report of reductions made under this section to the fiscal committee of the general court.</p>	<p>AMENDED BY THE SENATE</p> <p>13 Department of Corrections; General Fund Appropriation Reductions. The department of corrections shall reduce state general fund appropriations by \$6,000,000 for the fiscal year ending June 30, 2012 and \$7,000,000 for the fiscal year ending June 30, 2013. The department shall not close the North Country Facility located in Berlin as a result of meeting the required reductions. The department shall provide a quarterly report of reductions made under this section to the fiscal committee of the general court.</p>
<p>15 Department of Revenue Administration; General Fund Appropriations Reductions.</p>	<p>AMENDED BY THE SENATE</p>

<p>I. The department of revenue administration shall reduce state general fund appropriations for classes 010, 011, 012, 013, 014, and 015 contained in section 1 of this act by a total of \$2,500,000 for the fiscal year ending June 30, 2012, and \$2,500,000 for the fiscal year ending June 30, 2013.</p> <p>II. The department of revenue administration shall reduce state general fund appropriations in class 060, benefits, contained in section 1 of this bill by \$219,437 for the fiscal year ending June 30, 2013. The department shall provide a quarterly report of reductions made under this section to the fiscal committee of the general court.</p>	<p>14 Department of Revenue Administration; General Fund Appropriations Reductions.</p> <p>I. The department of revenue administration shall reduce state general fund appropriations for classes 010, 011, 012, 013, 014, and 015 contained in section 1 of this act by a total of \$1,000,000 for the fiscal year ending June 30, 2012, and \$1,000,000 for the fiscal year ending June 30, 2013.</p> <p>II. The department of revenue administration shall reduce state general fund appropriations in class 060, benefits, contained in section 1 of this bill by \$87,775 for the fiscal year ending June 30, 2013. The department shall provide a quarterly report of reductions made under this section to the fiscal committee of the general court.</p>
<p>16 Office of the Governor; General Fund Appropriation Reductions. The office of the governor shall reduce state general fund appropriations by \$93,500 for the fiscal year ending June 30, 2012 and by \$93,500 for the fiscal year ending June 30, 2013.</p>	<p>DELETED BY THE SENATE</p>
<p>17 Police Standards and Training Council; Appropriations Reduction. The police standards and training council shall reduce its total appropriations by \$381,952 in the fiscal year ending June 30, 2012 and \$384,658 in the fiscal year ending June 30, 2013.</p>	<p>DELETED BY THE SENATE</p>
<p>18 Fish and Game Fund; Appropriations Reduction. The fish and game department shall reduce appropriations from the fish and game fund by \$390,000 in the fiscal year ending June 30, 2012 and \$640,000 in the fiscal year ending June 30, 2013. The department shall provide a bi-monthly report of reductions made under this section to the fiscal committee of the general court.</p>	<p>DELETED BY THE SENATE</p>
<p>19 Department of Safety; Highway Fund Appropriations Reduction. The department of safety shall reduce highway fund appropriations by \$4,198,917 for each fiscal year ending June 30, 2012 and \$4,085,103 for the fiscal year ending June 30, 2013. The department shall provide a bi-monthly report of reductions made under this section to the fiscal committee of the general court.</p>	<p>AMENDED BY THE SENATE</p> <p>15 Department of Safety; Highway Fund Appropriations Reduction. The department of safety shall reduce highway fund appropriations by \$1,065,489 for the fiscal year ending June 30, 2012 and \$974,964 for the fiscal year ending June 30, 2013. The department shall provide a bi-monthly report of reductions made under this section to the fiscal committee of the general court.</p>
<p>20 Department of Environmental Services; Reduction in Appropriations. The department of environmental services shall reduce appropriations in class 080, out of state travel, by \$355,717 for</p>	<p>AMENDED BY THE SENATE</p> <p>16 Department of Environmental Services; Reduction in Appropriations. The department of</p>

<p>the fiscal year ending June 30, 2012 and by \$350,032 for the fiscal year ending June 30, 2013. The department shall provide a quarterly report of reductions made under this section to the fiscal committee of the general court.</p>	<p>environmental services shall reduce appropriations in class 080, out of state travel, by \$221,917 for the fiscal year ending June 30, 2012 and by \$217,832 for the fiscal year ending June 30, 2013. The department shall provide a quarterly report of reductions made under this section to the fiscal committee of the general court.</p>																																																																																					
<p>21 Department of Health and Human Services; New Hampshire Hospital. For the biennium ending June 30, 2013, the New Hampshire hospital contract for psychiatric service funded in appropriation 05-095-090-940010-87500000, class 102, shall not allow or fund contractor indirect costs greater than 10 percent.</p>	<p>17 Department of Health and Human Services; New Hampshire Hospital. For the biennium ending June 30, 2013, the New Hampshire hospital contract for psychiatric service funded in appropriation 05-095-090-940010-87500000, class 102, shall not allow or fund contractor indirect costs greater than 10 percent.</p>																																																																																					
<p>22 Department of Safety; Navigation Safety Fund Appropriations Reduction. The department of safety shall reduce appropriations from the navigation safety fund by \$675,560 for the fiscal year ending June 30, 2012 and \$677,293 for the fiscal year ending June 30, 2013. The department shall provide a bi-monthly report of reductions made under this section to the fiscal committee of the general court.</p>	<p>18 Department of Safety; Navigation Safety Fund Appropriations Reduction. The department of safety shall reduce appropriations from the navigation safety fund by \$675,560 for the fiscal year ending June 30, 2012 and \$677,293 for the fiscal year ending June 30, 2013. The department shall provide a bi-monthly report of reductions made under this section to the fiscal committee of the general court.</p>																																																																																					
<p>23 Department of Transportation; Highway Fund Appropriation Reductions.</p> <p>I. The department of transportation shall reduce highway fund appropriations by the following amounts and include the following position reductions:</p> <table border="1" data-bbox="83 966 1338 1438"> <thead> <tr> <th><u>Accounting Unit</u></th> <th><u>Description</u></th> <th><u>FY 2012</u></th> <th><u>FY 2013</u></th> <th><u>Position Reductions:</u></th> </tr> </thead> <tbody> <tr> <td>04-96-96-9640-3030</td> <td>Rideshare/Bike/Ped Program</td> <td>\$90,000</td> <td>\$90,000</td> <td>1</td> </tr> <tr> <td>04-96-96-9630-3049</td> <td>Non-Participating Cons/Recons</td> <td>\$20,000</td> <td>\$20,000</td> <td>0</td> </tr> <tr> <td>04-96-96-9655-3018</td> <td>Transfers to Other Agencies</td> <td>\$500,000</td> <td>\$500,000</td> <td>0</td> </tr> <tr> <td>04-96-96-9620-3021</td> <td>Transportation Planning</td> <td>\$190,000</td> <td>\$190,000</td> <td>2</td> </tr> <tr> <td>04-96-96-9620-3022</td> <td>SPR Planning Funds</td> <td>\$193,913</td> <td>\$193,913</td> <td>0</td> </tr> <tr> <td>04-96-96-9620-3025</td> <td>Highway Design Bureau</td> <td>\$750,000</td> <td>\$750,000</td> <td>8</td> </tr> <tr> <td>04-96-96-9620-3028</td> <td>Right of Way Bureau</td> <td>\$140,000</td> <td>\$140,000</td> <td>2</td> </tr> <tr> <td>04-96-96-9620-3032</td> <td>Environmental Bureau</td> <td>\$150,000</td> <td>\$150,000</td> <td>2</td> </tr> </tbody> </table>	<u>Accounting Unit</u>	<u>Description</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>Position Reductions:</u>	04-96-96-9640-3030	Rideshare/Bike/Ped Program	\$90,000	\$90,000	1	04-96-96-9630-3049	Non-Participating Cons/Recons	\$20,000	\$20,000	0	04-96-96-9655-3018	Transfers to Other Agencies	\$500,000	\$500,000	0	04-96-96-9620-3021	Transportation Planning	\$190,000	\$190,000	2	04-96-96-9620-3022	SPR Planning Funds	\$193,913	\$193,913	0	04-96-96-9620-3025	Highway Design Bureau	\$750,000	\$750,000	8	04-96-96-9620-3028	Right of Way Bureau	\$140,000	\$140,000	2	04-96-96-9620-3032	Environmental Bureau	\$150,000	\$150,000	2	<p>AMENDED BY THE SENATE</p> <p>19 Department of Transportation; Highway Fund Appropriation Reductions.</p> <p>I. The department of transportation shall reduce highway fund appropriations by the following amounts and include the following position reductions:</p> <table border="1" data-bbox="1349 1015 2620 1438"> <thead> <tr> <th><u>Accounting Unit</u></th> <th><u>Description</u></th> <th><u>FY 2012</u></th> <th><u>FY 2013</u></th> <th><u>Position Reductions</u></th> </tr> </thead> <tbody> <tr> <td>04-96-96-9640-3030</td> <td>Rideshare/Bike/Ped Program</td> <td>\$64,051</td> <td>\$64,246</td> <td>1</td> </tr> <tr> <td>04-96-96-9630-3049</td> <td>Non-Participating Cons/Recons</td> <td>\$20,000</td> <td>\$20,000</td> <td>0</td> </tr> <tr> <td>04-96-96-9655-3018</td> <td>Transfers to Other Agencies</td> <td>\$500,000</td> <td>\$500,000</td> <td>0</td> </tr> <tr> <td>04-96-96-9620-3022</td> <td>SPR Planning Funds</td> <td>\$193,913</td> <td>\$193,913</td> <td>0</td> </tr> <tr> <td>04-96-96-9620-3025</td> <td>Highway Design Bureau</td> <td>\$98,711</td> <td>\$97,702</td> <td>4</td> </tr> <tr> <td>04-96-96-9620-3033</td> <td>Bridge Design Bureau</td> <td>\$54,504</td> <td>\$54,687</td> <td>1</td> </tr> <tr> <td>04-96-96-9620-3034</td> <td>Materials and Research Bureau</td> <td>\$66,379</td> <td>\$68,161</td> <td>1</td> </tr> </tbody> </table>	<u>Accounting Unit</u>	<u>Description</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>Position Reductions</u>	04-96-96-9640-3030	Rideshare/Bike/Ped Program	\$64,051	\$64,246	1	04-96-96-9630-3049	Non-Participating Cons/Recons	\$20,000	\$20,000	0	04-96-96-9655-3018	Transfers to Other Agencies	\$500,000	\$500,000	0	04-96-96-9620-3022	SPR Planning Funds	\$193,913	\$193,913	0	04-96-96-9620-3025	Highway Design Bureau	\$98,711	\$97,702	4	04-96-96-9620-3033	Bridge Design Bureau	\$54,504	\$54,687	1	04-96-96-9620-3034	Materials and Research Bureau	\$66,379	\$68,161	1
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06/06/11**

**HB 1 SIDE BY SIDE COMPARISON BACK OF BUDGET SECTIONS
HOUSE PASSED SENATE PASSED**

04-96-96-9620-3033	Bridge Design Bureau	\$200,000	\$200,000	2	04-96-96-9605-3007	Highway Maintenance Bureau	\$2,397,131	\$2,465,329	42
04-96-96-9620-3034	Materials and Research Bureau	\$300,000	\$300,000	4	04-96-96-9605-3008	Bridge Maintenance Bureau	\$437,251	\$448,169	7
04-96-96-9620-3035	Construction Bureau	\$700,000	\$700,000	10	04-96-96-9605-3009	Traffic Operations	\$315,315	\$319,909	5
04-96-96-9602-3001	Division of Finance	\$150,000	\$150,000	2	04-96-96-9605-3052	Transportation Management Center	\$137,625	\$138,682	2
04-96-96-9605-3007	Highway Maintenance Bureau	\$2,500,000	\$7,500,000	35	04-96-96-9605-5034	Lift Bridge Operation	\$42,205	\$42,636	1
04-96-96-9605-3008	Bridge Maintenance Bureau	\$450,000	\$450,000	6	04-96-96-9603-3027	Employee Training	\$70,745	\$71,088	0
04-96-96-9605-3009	Traffic Operations	\$350,000	\$350,000	5	04-96-96-9603-5031	Office of Stewardship & Compliance	\$313,172	\$316,757	4
04-96-96-9605-3052	Transportation Management Center	\$140,000	\$140,000	2		Total	\$4,711,002	\$4,801,279	68
04-96-96-9603-2056	Office of Federal Compliance	\$80,000	\$80,000	1	II. In addition to the reductions in paragraph I, the department of transportation shall reduce highway fund appropriations further by \$18,050,468 for the biennium ending June 30, 2013. The department shall submit a plan detailing the plan for the total reduction required under this section to the fiscal committee of the general court for approval by July 1, 2011.				
04-96-96-9603-3017	Human Resources Bureau	\$0	\$100,000	0					
04-96-96-9603-3027	Employee Training	\$70,745	\$71,088	0					
04-96-96-9603-5031	Office of Stewardship & Compliance	<u>\$170,000</u>	<u>\$170,000</u>	<u>2</u>					
	Total	\$7,144,658	\$12,245,001	84					
II. In addition to the reductions in paragraph I, the department of transportation shall reduce highway fund appropriations further by \$12,995,342 for the fiscal year ending June 30, 2012 and \$12,994,999 for the fiscal year ending June 30, 2013. The department shall submit a plan detailing the plan for the total reduction required under this section to the fiscal committee of the general court for approval by July 1, 2011.									
NO COMPARABLE HOUSE SECTION					20 Department of Cultural Resources; General Fund Appropriations Reductions. The department of cultural resources shall reduce state general fund appropriations by \$536,533 for the fiscal year ending June 30, 2012, and by \$539,643 for the fiscal year ending June 30, 2013.				
NO COMPARABLE HOUSE SECTION					21 Department of Justice; General Fund Appropriation Reduction. The department of justice shall reduce state general fund appropriations by \$484,834 for the fiscal year ending June 30, 2012 and \$484,834 for the fiscal year ending June 30, 2013. The department shall provide a quarterly report of reductions made under this section to the fiscal committee of the general court.				
NO COMPARABLE HOUSE SECTION					22 Transfer of Funds from Highway Fund to Department of Resources and Economic Development.				

			The sum of \$200,000 is hereby appropriated from the highway fund to the department of resources and economic development for the biennium ending June 30, 2013, and shall be used for the purpose of funding the operations of 4 existing rest areas at the following locations: US Route 3 in Colebrook, I-89 in Lebanon, US Route 2 in Shelburne, and I-93 in Littleton. These funds shall not lapse until June 30, 2013.		
24 Estimates of Unrestricted Revenue.			AMENDED BY THE SENATE		
GENERAL FUND	<u>FY 2012</u>	<u>FY2013</u>	23 Estimates of Unrestricted Revenue.	<u>FY 2012</u>	<u>FY 2013</u>
BUSINESS PROFITS TAX	\$259,045,000	\$266,777,000	GENERAL FUND	\$256,480,000	\$263,648,000
BUSINESS ENTERPRISE TAX	<u>63,482,000</u>	<u>65,352,000</u>	BUSINESS PROFITS TAX	<u>62,854,000</u>	<u>64,585,000</u>
SUBTOTAL BUSINESS TAXES	322,527,000	332,129,000	BUSINESS ENTERPRISE TAX	319,334,000	328,233,000
MEALS AND ROOMS TAX	221,903,000	226,841,000	SUBTOTAL BUSINESS TAXES	214,642,000	221,322,000
TOBACCO TAX	124,225,000	120,515,000	MEALS AND ROOMS TAX	129,453,000	133,050,000
TRANSFER FROM LIQUOR COMMISSION	130,300,000	135,000,000	TOBACCO TAX	131,400,000	137,700,000
INTEREST AND DIVIDENDS TAX	85,400,000	87,100,000	TRANSFER FROM LIQUOR COMMISSION	84,500,000	86,900,000
INSURANCE	86,100,000	86,800,000	INTEREST AND DIVIDENDS TAX	86,100,000	86,800,000
COMMUNICATIONS TAX	80,200,000	81,000,000	INSURANCE	80,200,000	82,400,000
REAL ESTATE TRANSFER TAX	53,096,000	54,163,000	COMMUNICATIONS TAX	52,562,000	54,030,000
COURT FINES & FEES	13,600,000	13,600,000	REAL ESTATE TRANSFER TAX	13,800,000	14,000,000
SECURITIES REVENUE	35,100,000	35,900,000	COURT FINES & FEES	35,100,000	35,900,000
UTILITY CONSUMPTION TAX	6,000,000	6,000,000	SECURITIES REVENUE	6,000,000	6,000,000
BOARD AND CARE REVENUE	20,500,000	21,000,000	UTILITY CONSUMPTION TAX	20,500,000	21,000,000
BEER TAX	13,100,000	13,100,000	BOARD AND CARE REVENUE	13,300,000	13,300,000
RACING & CHARITABLE GAMING	2,300,000	2,400,000	BEER TAX	0	0
OTHER REVENUES	69,100,000	68,700,000	RACING & CHARITABLE GAMING	69,300,000	69,400,000
GAMBLING WINNINGS TAX	3,400,000	3,400,000	OTHER REVENUES	0	0
TOBACCO SETTLEMENT	<u>2,400,000</u>	<u>2,400,000</u>	GAMBLING WINNINGS TAX	0	0

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06/06/11**

**HB 1 SIDE BY SIDE COMPARISON BACK OF BUDGET SECTIONS
HOUSE PASSED**

SENATE PASSED

SUBTOTAL	1,269,251,000	1,290,048,000	TOBACCO SETTLEMENT	<u>2,400,000</u>	<u>2,400,000</u>
MEDICAID ENHANCEMENT TAX	97,000,000	104,800,000	SUBTOTAL	1,258,591,000	1,292,435,000
MEDICAID RECOVERIES	<u>17,400,000</u>	<u>18,300,000</u>	MEDICAID ENHANCEMENT TAX	98,600,000	106,600,000
TOTAL GENERAL FUND	<u>\$1,383,651,000</u>	<u>\$1,413,148,000</u>	MEDICAID RECOVERIES	<u>18,300,000</u>	<u>18,400,000</u>
			TOTAL GENERAL FUND	<u>1,375,491,000</u>	<u>1,417,435,000</u>
EDUCATION FUND	<u>FY 2012</u>	<u>FY2013</u>	EDUCATION FUND	<u>FY 2012</u>	<u>FY 2013</u>
BUSINESS PROFITS TAX	\$55,510,000	\$57,167,000	BUSINESS PROFITS TAX	54,960,000	56,496,000
BUSINESS ENTERPRISE TAX	<u>126,963,000</u>	<u>130,704,000</u>	BUSINESS ENTERPRISE TAX	<u>125,706,000</u>	<u>129,171,000</u>
SUBTOTAL BUSINESS TAXES	182,473,000	187,871,000	SUBTOTAL BUSINESS TAXES	180,666,000	185,667,000
MEALS AND ROOMS TAX	7,297,000	7,459,000	MEALS AND ROOMS TAX	7,058,000	7,278,000
TOBACCO TAX	96,775,000	93,885,000	TOBACCO TAX	100,847,000	103,650,000
REAL ESTATE TRANSFER TAX	26,504,000	27,037,000	REAL ESTATE TRANSFER TAX	26,238,000	26,970,000
TRANSFER FROM LOTTERY COMMISSION	66,200,000	67,500,000	TRANSFER FROM LOTTERY COMMISSION	77,000,000	85,000,000
TRANSFER FROM RACING & CHARITABLE GAMING	900,000	900,000	TRANSFER FROM RACING & CHARITABLE GAMING	3,900,000	4,000,000
TOBACCO SETTLEMENT	40,000,000	40,000,000	TOBACCO SETTLEMENT	40,000,000	40,000,000
UTILITY PROPERTY TAX	28,000,000	28,000,000	UTILITY PROPERTY TAX	28,500,000	28,500,000
STATEWIDE PROPERTY TAX	<u>363,000,000</u>	<u>363,000,000</u>	STATEWIDE PROPERTY TAX	<u>363,100,000</u>	<u>363,100,000</u>
TOTAL EDUCATION FUND	\$811,149,000	\$815,652,000	TOTAL EDUCATION FUND	827,309,000	844,165,000
HIGHWAY FUND	<u>FY 2012</u>	<u>FY2013</u>	HIGHWAY FUND	<u>FY 2012</u>	<u>FY2013</u>
GASOLINE ROAD TOLL	\$124,500,000	\$124,500,000	GASOLINE ROAD TOLL	124,500,000	124,500,000
MOTOR VEHICLE FEES	108,300,000	108,300,000	MOTOR VEHICLE FEES	108,300,000	108,300,000
MISCELLANEOUS	<u>24,500,000</u>	<u>23,500,000</u>	MISCELLANEOUS	<u>44,600,000</u>	<u>43,600,000</u>
TOTAL HIGHWAY FUND	<u>\$257,300,000</u>	<u>\$256,300,000</u>	TOTAL HIGHWAY FUND	<u>277,400,000</u>	<u>276,400,000</u>

**LBAO
06/06/11**

**HB 1 SIDE BY SIDE COMPARISON BACK OF BUDGET SECTIONS
HOUSE PASSED SENATE PASSED**

FISH AND GAME FUND			FISH AND GAME FUND		
	<u>FY 2012</u>	<u>FY2013</u>		FY 2012	FY2013
FISH AND GAME LICENSES	\$8,200,000	\$8,200,000	FISH AND GAME LICENSES	8,960,000	8,960,000
FINES AND MISCELLANEOUS	<u>1,900,000</u>	<u>1,900,000</u>	FINES AND MISCELLANEOUS	<u>1,875,000</u>	<u>1,875,000</u>
TOTAL FISH AND GAME FUND	<u>\$10,100,000</u>	<u>\$10,100,000</u>	TOTAL FISH AND GAME FUND	<u>10,835,000</u>	<u>10,835,000</u>
25 Effective Date. This act shall take effect July 1, 2011.			24 Effective Date. This act shall take effect July 1, 2011.		