

LBAO		DETAIL CHANGE							
06/20/11		HOUSE VS C OF C							
		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
1	CATEGORY 1 - GENERAL GOVERNMENT								
2	1	01-04-04	Legislative Branch						
3	5	01-04-04-0430-1160	Operations (Formerly: Maintenance/Other)	G	(472,300)	(472,300)	(944,600)	Separates out the funds budgeted in "Maintenance/Other" into accounting units "Operations" and "Joint Expenses", for accounting purposes.	
4	5	01-04-04-0430-1160	Operations (Formerly: Maintenance/Other)	O	(91,211)	(91,211)	(182,422)	See above	
5	7	01-04-04-0430-8677	Joint Expenses	G	472,300	472,300	944,600	See above	
6	7	01-04-04-0430-8677	Joint Expenses	O	91,211	91,211	182,422	See above	
7			Committee of Conference - HB 1 Section 9					Amends HB1 section 9 reducing the legislative branch's general fund appropriation reduction from \$1,530,244 in each FY 2012 and FY 2013 to \$1,000,000 in each year.	
8									
9	21	01-02-02	Executive Branch						
10	27	01-02-02-0205-5910	Special Olympics	G	1	1	2	Establishes class 571 (pass thru grants).	
11	29	01-02-02-0240-6400	Administration		0	0	0	Removes position #10019 from the abolished position list, but does not add funding.	
12	37	01-02-02-0240-4093	Conservation Land Stewardship	G	0	(2,247)	(2,247)	Adds funding for position #42502 in FY 2013.	
13	37	01-02-02-0240-4093	Conservation Land Stewardship	O	0	50,416	50,416	Adds funding for position #42502 in FY 2013.	
14	37	01-02-02-0240-4093	Conservation Land Stewardship	F	0	17,431	17,431	Adds funding for position #42502 in FY 2013.	
15	40	01-02-02-0240-4096	Connecticut River Valley	G	(30,000)	(30,000)	(60,000)	Pursuant to chapter 24, laws of 2011 (SB 25) connecticut river valley commission will be administratively attached to the department of environmental services.	
16			House Passed - HB 1 Section 16					Deletes section 16 from HB 1 as passed by the House which required the office of the governor to reduce its general fund appropriations by \$93,500 in each FY 2012 and FY 2013.	
17									
18	43	01-03-03	Department of Information Technology						
19	48	01-03-03-0300-7708	IT Salaries and Benefits	O	70,000	70,000	140,000	Increases classes 010 (personal services - permanent classified) and 060 (benefits).	
20	52	01-03-03-0300-7623	IT For Safety	O	(500,000)	(500,000)	(1,000,000)	Decreases class 038 (technology - software).	

LBAO		DETAIL CHANGE						
06/20/11		HOUSE VS C OF C						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
21			Committee of Conference - HB 1 Section 10					HB 1 section 10 requires the department of information technology to reduce appropriations by \$1,663,653 in FY 2012 and by \$1,778,210 in FY 2013 in order to agree with income received by state agency class 027 (transfers to do it) appropriations for said fiscal years. All other funds. Section also requires the departments of information technology and administrative services to work with agencies to make reductions to agencies with class 027 (transfers to do it) appropriations exceeding the amount necessary for the provision of information technology services to that agency. Said reductions shall total \$952,486 in FY 2012, of which not less than \$378,588 shall be general funds, and \$689,061 in FY 2013, which not less than \$270,576 shall be general funds.
22								
23	91	01-14-14	Department of Administrative Services					
24	100	01-14-14-1400-1356	Retirees Health Insurance	G	(2,022,932)	(3,350,368)	(5,373,300)	Decreases classes 100 (prescription drug expenses) and 101 (medical payments to providers).
25	100	01-14-14-1400-1356	Retirees Health Insurance	O	(1,058,455)	(1,817,561)	(2,876,016)	Decreases classes 100 (prescription drug expenses) and 101 (medical payments to providers).
26	100	01-14-14-1400-1356	Retirees Health Insurance	O	640,000	660,000	1,300,000	Increases agency income for retiree health insurance as a result of changing the under 65 year old retiree premium contribution from \$65/month to 12.5% of total monthly premium.
27	109	01-14-14-1415-1440	Plant - Property Administrat'n	G	84,148	86,197	170,345	Restores position #43389 and increased classes 010 (personal services - permanent classified) and 060 (benefits).
28	113	01-14-14-1415-8000	Surplus Food	G	15,960	16,095	32,055	Technical Correction: Changes source of funding.
29	113	01-14-14-1415-8000	Surplus Food	O	(15,960)	(16,095)	(32,055)	Technical Correction: Changed source of funding.
30	117	01-14-14-1415-8175	Temporary Emergency Food Assis	F	15,960	16,095	32,055	Technical Correction: Reallocates appropriation among classes 029 (intra-agency transfers) and 072 (grants - federal).
31	117	01-14-14-1415-8175	Temporary Emergency Food Assis	F	(15,960)	(16,095)	(32,055)	Technical Correction: Reallocates appropriation among classes 029 (intra-agency transfers) and 072 (grants - federal).
32	163	01-14-14-1420-1370	Financial Data Management	G	14,031	37,260	51,291	Increases classes 037 (technology - hardware) and 038 (technology - software).
33								
34	167	01-32-32	Secretary of State					

LBAO		DETAIL CHANGE HOUSE VS C OF C ALL CATEGORIES							
06/20/11									
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
35	182	01-32-32-3240-5176	Vital Records Bureau	G	1	1	2	Establishes class 011 (personal services - unclassified).	
36	183	01-32-32-3240-5153	Vital Records Improvement Fund	O	(28,368)	(30,545)	(58,913)	Decreases class 060 (benefits).	
37	183	01-32-32-3240-5153	Vital Records Improvement Fund	O	70,000	70,000	140,000	Increases class 027 (transfers to DoIT).	
38									
39	185	01-34-34	Department of Cultural Resources						
40	185	01-34-34-3400-6999	Administration-Support	G	65,220	66,755	131,975	Restores position #11426 and increased classes 010 (personal services - permanent classified) and 060 (benefits).	
41	189	01-34-34-3405-7000	Central Library Services	G	48,463	50,057	98,520	Restores position #30175 and increased classes 010 (personal services - permanent classified) and 060 (benefits).	
42	197	01-34-34-3410-1250	State Arts Development	G	422,850	422,831	845,681	Increases classes 010 (personal services - permanent classified), 020 (current expenses), 060 (benefits), and 073 (grants non-federal).	
43	203	01-34-34-3400-3440	Old State House Grant	F	32,022	0	32,022	Adds accounting unit and appropriations in classes 020 (current expenses), 040 (indirect costs), 041 (audit fund set aside), 070 (in-state travel reimbursement), and 102 (contracts for program services).	
44			Committee of Conference - HB 1 Section 20					HB 1 section 20 reduces the department of cultural resources' general fund appropriation by \$536,533 in FY 2012 and by \$539,643 in FY 2013, for a biennial total of \$1,076,176.	
45									
46	204	01-84-84	Department of Revenue Administration						
47	215	01-84-84-8410-7890	Excavation	O	108,326	107,965	216,291	Restores position #41242 and increased classes 010 (personal services - permanent classified), 020 (current expenses), 060 (benefits), and 070 (in-state travel reimbursement).	
48	217	01-84-84-8410-1871	Timber Tax Administration	G	155,107	159,351	314,458	Restores positions #14497 and #40962 and increased classes 010 (personal services - permanent classified) and 060 (benefits).	
49			Committee of Conference - HB 1 Section 14					Amends HB 1 section 14 reducing the department of revenue administration's general fund appropriation reduction in classes 010-015 (classified, unclassified, and non-classified salaries) from \$2.5M in each year to \$1.2M in each year and the class 060 (benefits) reduction in FY 2013 from \$219,437 to \$87,775. HB section 15 as amended is now a \$2,087,775 reduction, \$3,131,662 less than HB 1 as amended by the House, which totaled \$5,219,437.	

LBAO		DETAIL CHANGE						
06/20/11		HOUSE VS C OF C						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
50								
51	223	01-38-38	Treasury Department					
52	225	01-38-38-3800-2076	Debt Service	G	203,500	450,167	653,667	Increases class 043 (debt service).
53	230	01-38-38-3810-1047	Unique Program	O	50,000	75,000	125,000	Increases classes 020 (current expenses), 026 (organizational dues), and 029 (intra-agency transfers).
54	230	01-38-38-3810-1047	Unique Program	O	3,500,000	500,000	4,000,000	Increases class 107 (scholarships & grants).
55								
56	235	01-89-89	Board of Tax & Land Appeals					
57	235	01-89-89-8900-1241	Board of Tax - Land Appeals	G	(45,311)	639	(44,672)	Decreases classes 011 (personal services - unclassified) and 060 (benefits). Also abolished unclassified position #9U168 effective July 15, 2011.
58								
59	237	01-59-59	New Hampshire Retirement System					
60	237	01-59-59-5900-1051	Administration	O	100,000	100,000	200,000	Increases class 037 (technology - hardware).
61	237	01-59-59-5900-1051	Administration	O	(100,000)	(100,000)	(200,000)	Decreases class 038 (technology - software).
62	245	01-59-59-5900-1052	State Contributions	G	(1,100,000)	(2,700,000)	(3,800,000)	Decreases the state share of political subdivision employer contribution into the retirement system in class 064 (ret-pension bene-health ins).
63								
64	247	01-28-28	Real Estate Commission					
65			No change					
66								
67	249	01-29-29	Real Estate Appraiser's Board					
68			No change					
69								
70	251	01-33-33	Commission on the Status of Women					
71			No change					
72								
73	254	01-51-51	Board of Accountancy					
74			No change					
75								
76	257	01-31-31	Joint Board					
77		01-31-31-3100-2250	Joint Board Admin	G	4,453	4,453	8,906	Increases various classes as a result of transferring the manufactured housing installation standards board from the department of safety into the joint board.
78		01-31-31-3100-2250	Joint Board Admin	O	3,133	3,224	6,357	See above.
79								
80	260	01-30-30	Boxing & Wrestling Commission					
81			No change					
82								
83	264	01-97-97	Developmental Disabilities Council					

LBAO		DETAIL CHANGE						
06/20/11		HOUSE VS C OF C						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
84			No change					
85								
86	265	01-05-05	Executive Council					
87	265	01-05-05-0520-1001	Executive Council	G	20,168	13,809	33,977	Increases classes 020 (current expenses) and 050 (personal services - temporary/appointed).
88								
89	266	01-39-39	Board of Manufactured Housing					
90			No change					
91								
92	CATEGORY 1 TOTALS		Total Funds		706,357	(5,585,164)	(4,878,807)	
93								
94			General Funds		(2,164,341)	(4,774,999)	(6,939,340)	
95			Federal Funds		32,022	17,431	49,453	
96			Highway Funds		0	0	0	
97			Fish & Game Funds		0	0	0	
98		Other Funds		2,838,676	(827,596)	2,011,080		

LBAO				DETAIL CHANGE					
06/20/11				HOUSE VS C OF C					
				ALL CATEGORIES					
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
99									
100			CATEGORY 2 - ADMINISTRATION OF JUSTICE & PUBLIC PROTECTION						
101	268	02-10-10	Judicial Branch						
102	268	02-10-10-1000-1880	SupremeSuperiorProbateDistr	G	(32,788,628)	(31,298,831)	(64,087,459)	Establishes a new accounting unit for circuit court.	
103	268	02-10-10-1000-1880	SupremeSuperiorProbateDistr	H	(1,400,000)	(1,400,000)	(2,800,000)	See above	
104	268	02-10-10-1000-1880	SupremeSuperiorProbateDistr	O	(876,362)	(879,452)	(1,755,814)	See above	
105	271	02-10-10-1000-1880	Circuit Court	G	32,788,628	31,298,831	64,087,459	See above	
106	271	02-10-10-1000-1880	Circuit Court	H	1,400,000	1,400,000	2,800,000	See above	
107	271	02-10-10-1000-1880	Circuit Court	O	876,362	879,452	1,755,814	See above	
108			Committee of Conference - HB 1 Section 11					HB 1 section 11 reduces the Judicial Branch's general fund appropriation by \$9,158,822 in FY 2012 and by \$12,086,800 in FY 2013, for a biennial total of \$21,245,622. Language change only, amount of reductions are identical between the House and Senate versions.	
109									
110	278	02-12-12	Adjutant General						
111	278	02-12-12-1200-2220	Administration and Armories	G	0	0	0	Removes 2 positions (#10032 and 10041) from abolished list and keep unfunded for the biennium.	
112	281	02-12-12-1200-2233	Air National Guard MNT/OPER	G	0	0	0	Removes 1 position (#30009) from abolished list and keep unfunded for the biennium.	
113	281	02-12-12-1200-2233	Air National Guard MNT/OPER	F	0	0	0	See above	
114	284	02-12-12-1200-2240	Army and State 50/50	G	0	0	0	Removes 1 position (#10048) from abolished list and keep unfunded for the biennium.	
115	284	02-12-12-1200-2240	Army and State 50/50	F	0	0	0	See above	
116	294	02-12-12-1200-2256	Fire Department - Pease	F	280,944	278,448	559,392	Adds funding for six firefighter positions	
117									
118	310	02-18-18	Department of Agriculture						
119			No change						
120									
121	360	02-18-19	Veterinary Examiners Board						
122	360	02-18-19-1900-7883	Veterinary Examiners Board	G	10,000	10,000	20,000	Increases class 50 (personal service-Temp/Appointed) and class 60 (benefits)	
123									
124	363	02-20-20	Department of Justice						
125	363	02-20-20-2000-2601	Attorney General	G	(82,550)	(80,837)	(163,387)	Decreases class 233 (litigation)	

LBAO		DETAIL CHANGE						
06/20/11		HOUSE VS C OF C						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
126	369	02-20-20-2005-2610	Criminal Justice	G	180,342	434,881	615,223	Removes 6 positions (#9U504, 9U045, 9U540, 10322, 40849, and 10346) from abolished list, increase class 10 (personal services perm), class 13 (unclassified attny), and class 60 (benefits) and decrease class 27 (DoIT transfer).
127	370	02-20-20-2005-2611	Consumer Protection	G	231,493	291,114	522,607	Removes 3 positions (#19871, 18031, and 18033) from abolished list, increase class 10 (personal services perm), class 20 (current expenses) class 22 (rents/lease other than state), class 27 (DoIT transfer), class 30 (equipment), class 66 (employee training), class 70 (instate travel) and class 80 (out of state travel). Decrease class 60 by \$13,341 as the additional funds are not needed for layoff expenses at this time.
128	372	02-20-20-2005-2613	Environmental	G	110,613	267,012	377,625	Removes 3 positions (#9U216, 9U038 and 16707) from the abolished list, increase class 10 (personal services perm), class 13 (unclassified attny), and class 60 (benefits).
129	373	02-20-20-2005-2614	Chief Medical Examiner	G	183,729	183,729	367,458	Increases class 234 (autopsy expense)
130	380	02-20-20-2005-2620	Civil Bureau	G	180,365	336,243	516,608	Removes 4 positions (#9U360, 9U375, 9U542 and 20067) from the abolished list, increase class 10 (personal services perm), class 13 (unclassified attny), and class 60 (benefits).
131			Committee of Conference - HB 1 Section 21					HB 1 Section 21 reduces appropriation by \$484,834 in FY 2012 and \$484,834 in FY 2013, general funds only, for a biennial total of \$969,668.
132								
133	434	02-72-72	Bank Commission					
134			No change		0	0	0	
135								
136	439	02-73-73	Public Employees Labor Relations Board					
137			No change		0	0	0	
138								
139	440	02-86-86	Racing & Charitable Gaming Commission					
140	440	02-86-86-8600-2210	Racing & Charitable Gaming Commission	O	(20,741)	(20,248)	(40,989)	Decreases sweepstakes fund and added revenue source to class 22 (rents and leases other than state) as a result of Governor's Commission on Disability sharing office space with the Racing and Charitable Gaming Commission.
141	440	02-86-86-8600-2210	Racing & Charitable Gaming Commission	O	20,741	20,248	40,989	See above

LBAO		DETAIL CHANGE HOUSE VS C OF C ALL CATEGORIES						
06/20/11								
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
142	440	02-86-86-8600-2210	Racing & Charitable Gaming Commission	O	22,715	49,474	72,189	Increases class 11 (personal services-unclassified) and class 60 (benefits) to add back commissioners salaries and benefits.
143								
144	447	02-25-25	Highway Safety Agency					
145	451	02-25-25-2500-3000	Highway Safety Administration	H	35,631	35,262	70,893	Removes position #41587 from abolished list and add position #41589 to the abolished list. This swap results in an increase in class 10 (personal services perm) and class 60 (benefits).
146	451	02-25-25-2500-3000	Highway Safety Administration	F	12,171	12,043	24,214	See above
147								
148	453	02-24-24	Insurance Department					
149	453	02-24-24-2400-2520	Administration	O	71,107	69,060	140,167	Removes position #10957 from abolished list and add position #41775 to abolished list. Transferred funds among various class lines.
150	456	02-24-24-2400-8142	Workers Compensation	O	7,909	7,909	15,818	See above
151	457	02-24-24-2400-6159	Unemployment Compensation	O	21,204	21,204	42,408	See above
152	458	02-24-24-2400-2522	Market Conduct Division	O	(100,220)	(98,173)	(198,393)	See above
153								
154	460	02-26-26	Department of Labor					
155			No change		0	0	0	
156								
157	469	02-77-77	Liquor Commission					
158		02-77-77-7715-1030	Store Operations	O	55,000	298,000	353,000	Increases class 043 (debt service) as a result of actions taken by HB 25 committee of conference to add funds for two new liquor stores.
159								
160	494	02-81-81	Public Utilities Commission					
161	494	02-81-81-8100-2812	Office of the Commissioner	O	51,613	50,815	102,428	Removes position (#18229) from the abolished list, increase class 10 (personal services perm) and class 60 (benefits).
162	494	02-81-81-8100-2812	Office of the Commissioner	O	(34,650)	(35,830)	(70,480)	Reduces fixed costs that had been moved into acct unit as a result of Senate position on HB 519.
163	501	02-81-81-8110-5453	Greenhouse Gas I25-O:23	O	5,756,219	11,752,924	17,509,143	Increases various class lines.
164	503	02-81-81-8120-2816	Consumer Advocate	O	30,000	30,000	60,000	Increases class 233 (litigation)
165								
166	506	02-23-23	Department of Safety					
167	506	02-23-23-2310-2300	Office of the Commissioner	H	(1,446,646)	(1,430,326)	(2,876,972)	Changes portion of funding for accounting unit from Highway funds to General funds.
168	506	02-23-23-2310-2300	Office of the Commissioner	G	1,446,646	1,430,326	2,876,972	Changes portion of funding for accounting unit from Highway funds to General funds.

LBAO		DETAIL CHANGE						
06/20/11		HOUSE VS C OF C						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
169	557	02-23-23-2350-5001	Watercraft Safety	O	0	(51,217)	(51,217)	Reduces salary/benefit lines for Director of Safety Services, whose term expires, after which the position will be eliminated.
170	570	02-23-23-2340-4008	Outside Details	O	7,354	10,851	18,205	Technical correction - transfers among various class lines.
171	573	02-23-23-2340-5412	Detective Bureau	G	479,126	468,537	947,663	Restores 7 positions (10867, 10810, 10841, 10853, 10880, 10928, 16721) - Increase class 010 (Salary).
172	573	02-23-23-2340-5412	Detective Bureau	G	222,834	228,869	451,703	Restores 7 positions (10867, 10810, 10841, 10853, 10880, 10928, 16721) - Increase class 060 (Benefits).
173	573	02-23-23-2340-5412	Detective Bureau	G	93,362	0	93,362	Increases class 030 (Equipment)
174	573	02-23-23-2340-5412	Detective Bureau	G	(5,726,490)	(5,610,548)	(11,337,038)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations
175	573	02-23-23-2340-5412	Detective Bureau	O	5,726,490	5,610,548	11,337,038	See above.
176	574	02-23-23-2340-8239	Urine & CODIS Testing Lab	G	(465,786)	(462,213)	(927,999)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations
177	574	02-23-23-2340-8239	Urine & CODIS Testing Lab	O	465,786	462,213	927,999	See above.
178	605	02-23-23-2360-2730	Dir of Homeland Sec - Emer Mgmt	G	(530,343)	(653,130)	(1,183,473)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations
179	605	02-23-23-2360-2730	Dir of Homeland Sec - Emer Mgmt	O	530,343	653,130	1,183,473	See above.
180	606	02-23-23-2360-2740	Emergency Mgmt Admin	G	184,633	0	184,633	Increases class 244 (State Match Public Assistance - State) - State's 12.5% for Greenville FEMA project.
181	608	02-23-23-2360-8092	100% EMPG Local Match	F	25,486	33,492	58,978	Technical correction - transfers among various class lines.
182	610	02-23-23-2360-2770	Vermont Yankee	O	22,536	22,536	45,072	Restores funding in class 049 - Transfer to Other State Agencies
183	617	02-23-23-2360-4378	Flood Mitigation Assistance	G	(43,012)	(33,314)	(76,326)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations
184	617	02-23-23-2360-4378	Flood Mitigation Assistance	O	43,012	33,314	76,326	See above.
185	647	02-23-23-2360-2760	Seabrook Station	O	57,950	57,950	115,900	Restores funding in class 049 - Transfer to Other State Agencies
186	650	02-23-23-2365-1395	Bureau of Emergency Communication	O	(18,600)	0	(18,600)	Changes funding between two class lines - Reduce class 020 (Current Expense)
187	650	02-23-23-2365-1395	Bureau of Emergency Communication	O	18,600	0	18,600	Changes funding between two class lines - Increase class 030 (Equipment)
188	650	02-23-23-2365-1395	Bureau of Emergency Communication	O	(150,000)	0	(150,000)	Changes funding between two class lines - Reduce class 047 (Own Forces Maintenance)
189	650	02-23-23-2365-1395	Bureau of Emergency Communication	O	150,000	0	150,000	Changes funding between two class lines - Increase class 048 (Contractual Maintenance)
190		02-23-23-2365-1395	Bureau of Emergency Communications	O	(1,236,674)	(1,089,563)	(2,326,237)	Transfers 9 positions and funding from Bureau of Emergency Communications accounting unit to Communications Section accounting unit.

LBAO		DETAIL CHANGE						
06/20/11		HOUSE VS C OF C						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
191	655	02-23-23-2365-1870	Statewide Telecommunications	O	68,306	68,953	137,259	Restores class 010 (Salary) for a position inadvertently unfunded during the transfer of the unit from DAS.
192	655	02-23-23-2365-1870	Statewide Telecommunications	O	29,300	31,018	60,318	Restores class 060 (Benefits) for a position inadvertently unfunded during the transfer of the unit from DAS.
193	657	02-23-23-2340-4001	Communications Section	H	(1,592,563)	(1,641,786)	(3,234,349)	Changes funding for entire accounting unit from Highway funds to E-911 surcharge funding.
194	657	02-23-23-2340-4001	Communications Section	O	1,592,563	1,641,786	3,234,349	Changes funding for entire accounting unit from Highway funds to E-911 surcharge funding.
195	657	02-23-23-2340-4001	Communications Section	O	(6,200)	(11,500)	(17,700)	Changes funding between classes 020 (Current Expense) and 030 (Equipment)
196	657	02-23-23-2340-4001	Communications Section	O	6,200	11,500	17,700	Changes funding between classes 020 (Current Expense) and 030 (Equipment)
197		02-23-23-2365-4001	Communications Section	O	1,236,674	1,089,563	2,326,237	Transfers 9 positions and funding from Bureau of Emergency Communications accounting unit to Communications Section accounting unit.
198		02-23-23-2380-5008	Manufactured Housing Program	O	(7,586)	(7,677)	(15,263)	Transfers Manufactured Housing Program accounting unit to the Joint Board
199	691	02-23-23-2310-1234	Office of Policy - Planning	G	(35,571)	(34,932)	(70,503)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations
200	691	02-23-23-2310-1234	Office of Policy - Planning	O	35,571	34,932	70,503	See above.
201	693	02-23-23-2320-2310	Business Office	H	61,681	60,696	122,377	Restores 2 positions (43187, 10480) - Increases class 010 (Salary).
202	693	02-23-23-2320-2310	Business Office	H	19,790	20,391	40,181	Restores 2 positions (43187, 10480) - Increase class 060 (Benefits).
203	694	02-23-23-2320-2320	Equipment Control	H	29,998	29,349	59,347	Restores 1 position (10534) - Increases class 010 (Salary).
204	694	02-23-23-2320-2320	Equipment Control	H	13,447	14,131	27,578	Restores 1 position (10534) - Increases class 060 (Benefits).
205	695	02-23-23-2320-3120	Road Toll Audit	H	73,562	72,356	145,918	Restores 2 positions (10635, 10538) - Increases class 010 (Salary).
206	695	02-23-23-2320-3120	Road Toll Audit	H	47,823	50,960	98,783	Restore 2 positions (10635, 10538) - Increases class 060 (Benefits).
207	698	02-23-23-2320-2330	Information Technology	H	(776,105)	(755,287)	(1,531,392)	Reduces class 027 (Transfers to DoIT)
208	703	02-23-23-2330-2311	Driver Licensing	H	128,883	125,353	254,236	Restores 3 positions (10455, 41918, 10592) - Increases class 010 (Salary).
209	703	02-23-23-2330-2311	Driver Licensing	H	102,064	109,020	211,084	Restore 3 positions (10455, 41918, 10592) - Increases class 060 (Benefits).
210	703	02-23-23-2330-2311	Driver Licensing	H	(120,812)	(84,545)	(205,357)	Position switch - eliminates 5 positions (10373, 30062, 10660, 10592, 10557) and restores 3 positions (10401, 10558, 41577) - decrease class 010 (Salary)

LBAO		DETAIL CHANGE						
06/20/11		HOUSE VS C OF C						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
211	703	02-23-23-2330-2311	Driver Licensing	H	(58,336)	(35,612)	(93,948)	Position switch - eliminates 5 positions (10373, 30062, 10660, 10592, 10557) and restores 3 positions (10401, 10558, 41577) - decrease class 060 (Benefits)
212	703	02-23-23-2330-2311	Driver Licensing	H	2,500	5,000	7,500	Increases class 020 (Current Expense)
213	703	02-23-23-2330-2311	Driver Licensing	H	9,000	9,000	18,000	Increases class 023 (Heat, Electricity, Water)
214	703	02-23-23-2330-2311	Driver Licensing	H	7,500	7,500	15,000	Increases class 050 (Personal Services - Temporary)
215	703	02-23-23-2330-2311	Driver Licensing	H	7,500	7,500	15,000	Increases class 070 (In-State Travel)
216	704	02-23-23-2330-2312	Motor Vehicle Registration	H	92,778	92,526	185,304	Restores 3 positions (10470, 10377, 18679) - Increase class 010 (Salary).
217	704	02-23-23-2330-2312	Motor Vehicle Registration	H	76,766	82,625	159,391	Restores 3 positions (10470, 10377, 18679) - Increase class 060 (Benefits).
218	704	02-23-23-2330-2312	Motor Vehicle Registration	H	54,866	83,392	138,258	Position switch - eliminates 3 positions (10470, 18679, 10377) and restores 6 positions (18046, 30063, 30060, 10627, 18695, 18696) - increases class 010 (Salary)
219	704	02-23-23-2330-2312	Motor Vehicle Registration	H	21,838	19,648	41,486	Position switch - eliminates 3 positions (10470, 18679, 10377) and restores 6 positions (18046, 30063, 30060, 10627, 18695, 18696) - increases class 060 (Benefits)
220	704	02-23-23-2330-2312	Motor Vehicle Registration	H	92,000	92,000	184,000	Increases class 022 (Rents, Leases)
221	704	02-23-23-2330-2312	Motor Vehicle Registration	H	20,000	17,500	37,500	Increases class 050 (Personal Services - Temporary)
222	705	02-23-23-2330-2314	Certificate of Title	H	63,583	62,630	126,213	Restores 2 positions (41923, 18683) - Increases class 010 (Salary).
223	705	02-23-23-2330-2314	Certificate of Title	H	54,038	58,026	112,064	Restores 2 positions (41923, 18683) - Increases class 060 (Benefits).
224	705	02-23-23-2330-2314	Certificate of Title	H	(162,930)	(95,611)	(258,541)	Position switch - eliminate 4 positions (41925, 18680, 18683, 10492), eliminate 1 position earlier (10467) and restore 1 position in FY 13 only (10372) - decrease class 010 (Salary)
225	705	02-23-23-2330-2314	Certificate of Title	H	(104,453)	(71,477)	(175,930)	Position switch - eliminates 4 positions (41925, 18680, 18683, 10492), eliminates 1 position earlier (10467) and restores 1 position in FY 13 only (10372) - decreases class 060 (Benefits)
226	706	02-23-23-2330-2315	Financial Responsibility	H	31,761	60,636	92,397	Position switch - eliminates 1 position earlier (10476) and restores 2 positions (10553, 10529) - increases class 010 (Salary).
227	706	02-23-23-2330-2315	Financial Responsibility	H	32,476	49,454	81,930	Position switch - eliminates 1 position earlier (10476) and restores 2 positions (10553, 10529) - increases class 060 (Benefits).
228	707	02-23-23-2330-3100	Admin - Div of Motor Vehicles	H	149,638	150,006	299,644	Restores 2 positions (10614, 40031) - Increase class 010 (Salary).
229	707	02-23-23-2330-3100	Admin - Div of Motor Vehicles	H	86,881	92,712	179,593	Restores 2 positions (10614, 40031) - Increases class 060 (Benefits).

LBAO		DETAIL CHANGE							
06/20/11		HOUSE VS C OF C							
		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
230	707	02-23-23-2330-3100	Admin - Div of Motor Vehicles	H	5,000	5,000	10,000	Increase class 020 (Current Expense)	
231	708	02-23-23-2330-2302	Enhanced Emissions - Admin	H	50,945	49,070	100,015	Restores 1 position (41953) - Increases class 010 (Salary).	
232	708	02-23-23-2330-2302	Enhanced Emissions - Admin	H	25,835	27,059	52,894	Restores 1 position (41953) - Increases class 060 (Benefits).	
233	714	02-23-23-2340-2305	Commercial Enforcement	H	186,966	185,628	372,594	Restores 3 positions (41907, 19960, 42481) - Increases class 010 (Salary).	
234	714	02-23-23-2340-2305	Commercial Enforcement	H	104,474	109,297	213,771	Restore 3 positions (41907, 19960, 42481) - Increases class 060 (Benefits).	
235	714	02-23-23-2340-2305	Commercial Enforcement	H	0	61,558	61,558	Technical correction - Increases classes 010/060 (Salary) & (Benefits)	
236	715	02-23-23-2340-4003	Traffic Bureau	H	518,142	509,284	1,027,426	Restores 11 positions (10894, 41248, 18068, 18708, 10852, 40032, 41264, 41262, 10881, 10789, 10779) - Increases class 010 (Salary).	
237	715	02-23-23-2340-4003	Traffic Bureau	O	121,539	119,462	241,001	See above	
238	715	02-23-23-2340-4003	Traffic Bureau	H	289,297	304,556	593,853	Restores 11 positions (10894, 41248, 18068, 18708, 10852, 40032, 41264, 41262, 10881, 10789, 10779) - Increases class 060 (Benefits).	
239	715	02-23-23-2340-4003	Traffic Bureau	O	67,860	71,439	139,299	See above	
240	715	02-23-23-2340-4003	Traffic Bureau	H	80,501	79,498	159,999	Technical correction, increases classes 010/060 (Salary) & (Benefits)	
241	715	02-23-23-2340-4003	Traffic Bureau	O	18,883	18,647	37,530	See above	
242	715	02-23-23-2340-4003	Traffic Bureau	H	162,000	162,000	324,000	Increases class 030 (Equipment)	
243	715	02-23-23-2340-4003	Traffic Bureau	O	38,000	38,000	76,000	See above	
244	718	02-23-23-2340-4023	State Police evidence account	G	(13,500)	(13,500)	(27,000)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations	
245	718	02-23-23-2340-4023	State Police evidence account	O	13,500	13,500	27,000	See above.	
246	722	02-23-23-2340-4010	Enforcement	H	148,863	149,400	298,263	Restores 3 positions (18667, 18450, 18448) - Increase class 010 (Salary).	
247	722	02-23-23-2340-4010	Enforcement	H	76,710	81,612	158,322	Restores 3 positions (18667, 18450, 18448) - Increase class 060 (Benefits).	
248	724	02-23-23-2340-4014	State Police Witness Fees	G	(18,000)	(15,000)	(33,000)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations	
249	724	02-23-23-2340-4014	State Police Witness Fees	O	18,000	15,000	33,000	See above.	
250	725	02-23-23-2340-4022	State Police Forensic Lab	H	33,451	32,907	66,358	Restores 1 position (30541) - Increase class 010 (Salary).	
251	725	02-23-23-2340-4022	State Police Forensic Lab	G	14,336	14,103	28,439	See above	
252	725	02-23-23-2340-4022	State Police Forensic Lab	H	17,643	18,654	36,297	Restores 1 position (30541) - Increase class 060 (Benefits).	
253	725	02-23-23-2340-4022	State Police Forensic Lab	G	7,561	7,995	15,556	See above	

LBAO		DETAIL CHANGE						
06/20/11		HOUSE VS C OF C						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
254	725	02-23-23-2340-4022	State Police Forensic Lab	G	(874,406)	(882,937)	(1,757,343)	Redirects Plea by Mail fine revenue to DOS agency income for FY 12/13 biennium, switch appropriations
255	725	02-23-23-2340-4022	State Police Forensic Lab	O	874,406	882,937	1,757,343	See above.
256			Committee of Conference - HB 1 Section 15					HB 1 Section 15 reduces highway fund appropriation by \$1,065,489 in FY 2012 and \$974,964 in FY 2013, for a biennial total of \$2,040,453.
257								
258	735	02-46-46	Department of Corrections					
259	735	02-46-46-4600-7101	Commissioner's Office	G	3,181	3,181	6,362	Increases class 20 (current expense) by 5% to return to Governor recommended amount
260	735	02-46-46-4600-7101	Commissioner's Office	G	137,787	135,435	273,222	Removes 2 positions (# 42238 and 13030) from abolished list, increase class 10 (personal services perm) and class 60 (benefits) to return to Governor recommended amount.
261	736	02-46-46-4600-7170	Parole Board	G	1,356	1,356	2,712	Increases class 20 (current expense) by 5% to return to Governor recommended amount
262	737	02-46-46-4600-8301	Human Resources	G	173	173	346	Increases class 20 (current expense) by 5% to return to Governor recommended amount
263	737	02-46-46-4600-8301	Human Resources	G	36,991	37,057	74,048	Removes 1 position (# 42269) from the abolished list, increase class 10 (personal services perm) and class 60 (benefits) to Governor recommended amount.
264	739	02-46-46-4605-8333	Prison Rape Elimination Act	F	124,809	0	124,809	Removes 2 positions (#43513 and 43514) from the abolished list, add to abolished list for FY 2013, and increases various class lines in FY 2012. Position 43513 will be used for the sexual assault prevention and response grant.
265	742	02-46-46-4605-8338	Victims Service Coordinator	G	138	138	276	Increases class 20 (current expense) by 5% to return to Governor recommended amount
266	745	02-46-46-4605-8338	Sexual Assault Prevention	O	84,713	0	84,713	Increases various class lines and transfer position #43513 to this acct unit. Position #43513 will be abolished FY 2013.
267	750	02-46-46-4610-8300	Financial Services	G	320	320	640	Increases class 20 (current expense) by 5% to return to Governor recommended amount
268	750	02-46-46-4610-8300	Financial Services	G	74,952	76,863	151,815	Removes 1 position (#16292) from abolished list, increase class 10 (personal services perm) and class 60 (benefits) to return to Governor recommended amount.
269	757	02-46-46-4630-7113	NHSP/M Administration	G	5,020	5,020	10,040	Increases class 20 (current expense) by 5% to return to Governor recommended amount
270	758	02-46-46-4630-7120	NHSP/M Security	G	7,644	7,644	15,288	Increases class 20 (current expense) by 5% to return to Governor recommended amount

LBAO		DETAIL CHANGE HOUSE VS C OF C ALL CATEGORIES						
06/20/11								
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
271	761	02-46-46-4630-7140	NHSP/M Maintenance	G	10,107	10,107	20,214	Increases class 20 (current expense) by 5% to return to Governor recommended amount
272	762	02-46-46-4630-7875	NHSP/M Laundry	G	985	985	1,970	Increases class 20 (current expense) by 5% to return to Governor recommended amount
273	763	02-46-46-4630-7103	NHSP/M Kitchen	G	3,083	3,083	6,166	Increases class 20 (current expense) by 5% to return to Governor recommended amount
274	764	02-46-46-4630-7108	NHSP/M Warehouse	G	21,524	21,524	43,048	Increases class 20 (current expense) by 5% to return to Governor recommended amount
275	766	02-46-46-4640-8302	District Offices	G	10,409	10,409	20,818	Increases class 20 (current expense) by 5% to return to Governor recommended amount
276	768	02-46-46-4645-5172	Shea Farm	G	368	368	736	Increases class 20 (current expense) by 5% to return to Governor recommended amount
277	769	02-46-46-4645-7874	Calumet House	G	454	454	908	Increases class 20 (current expense) by 5% to return to Governor recommended amount
278	770	02-46-46-4645-7106	NHSP/M Minimum Security Unit	G	46	46	92	Increases class 20 (current expense) by 5% to return to Governor recommended amount
279	771	02-46-46-4645-7107	North End House	G	278	278	556	Increases class 20 (current expense) by 5% to return to Governor recommended amount
280	772	02-46-46-4645-6043	Community Corrections	G	750	750	1,500	Increases class 20 (current expense) by 5% to return to Governor recommended amount
281	773	02-46-46-4650-5833	Secure Psychiatric Unit	G	3,180	3,180	6,360	Increases class 20 (current expense) by 5% to return to Governor recommended amount
282	774	02-46-46-4650-8236	Pharmacy	G	1,915	1,915	3,830	Increases class 20 (current expense) by 5% to return to Governor recommended amount
283	774	02-46-46-4650-8236	Pharmacy	G	52,874	53,205	106,079	Removes 1 position (#19950) from abolished list, increase class 10 (personal services perm) and class 60 (benefits) to return to Governor recommended amount.
284	774	02-46-46-4650-8236	Pharmacy	G	(3,256)	(3,080)	(6,336)	Decreases class 18 (overtime) to return to Governor recommended amount
285	776	02-46-46-4650-8235	Residential Treatment Program	G	2,472	2,472	4,944	Increases class 20 (current expense) by 5% to return to Governor recommended amount
286	777	02-46-46-4650-8231	Mental Health	G	57	57	114	Increases class 20 (current expense) by 5% to return to Governor recommended amount
287	779	02-46-46-4650-8234	Medical-Dental	G	10,416	10,416	20,832	Increases class 20 (current expense) by 5% to return to Governor recommended amount
288	781	02-46-46-4660-7111	NHSP/W Prison for Women	G	(97,145)	(99,456)	(196,601)	Moves position #12861 from womens prison (acct unit 7111) to programs (acct unit 8232) as this position is responsible for services at all facilities for women.
289	781	02-46-46-4660-7111	NHSP/W Prison for Women	G	3,432	3,432	6,864	Increases class 20 (current expense) by 5% to return to Governor recommended amount

LBAO		DETAIL CHANGE							
06/20/11		HOUSE VS C OF C							
		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
290	782	02-46-46-4680-8250	Berlin Prison (NCF)	G	24,259	24,259	48,518	Increases class 20 (current expense) by 5% to return to Governor recommended amount	
291	784	02-46-46-4690-8232	Programs	G	97,145	99,456	196,601	Moves position #12861 from womens prison (acct unit 7111) to programs (acct unit 8232) as this position is responsible for services at all facilities for women.	
292	784	02-46-46-4690-8232	Programs	G	1,190	1,190	2,380	Increases class 20 (current expense) by 5% to return to Governor recommended amount	
293	786	02-46-46-4690-7141	Classifications	G	35	35	70	Increases class 20 (current expense) by 5% to return to Governor recommended amount	
294	787	02-46-46-4615-8233	Offender Records	G	299	299	598	Increases class 20 (current expense) by 5% to return to Governor recommended amount	
295	788	02-46-46-4615-8360	Security and Training	G	189	189	378	Increases class 20 (current expense) by 5% to return to Governor recommended amount	
296			Committee of Conference - HB 1 Section 13					HB 1 section 13 reduces appropriation by \$6 million in FY 2012 and \$7 million in FY 2013, general funds only, for a biennial total of \$13 million.	
297									
298	792	02-27-27	Department of Employment Security						
299			No change		0	0	0		
300									
301	796	02-07-07	Judicial Council						
302	798	02-07-07-0700-1092	Guardian Ad Litem	G	228,000	228,000	456,000	As a result of the repeal of the special fund contained in RSA 461-A:17, decreases agency income that used to come from this fund and increases general funds.	
303	798	02-07-07-0700-1092	Guardian Ad Litem	O	(228,000)	(228,000)	(456,000)	See above	
304	803	02-07-07-0700-1098	Civil Legal Services Fund	G	700,000	700,000	1,400,000	Increases class 108 (provider payments-legal servic)	
305									
306	807	02-07-08	Marital Mediator Board						
307			No change		0	0	0		
308									
309	810	02-76-76	Human Rights Commission						
310			No change		0	0	0		
311									
312	CATEGORY 2 TOTALS		Total Funds		11,554,829	18,264,398	29,819,227		
313									
314			General Funds		(3,103,990)	(2,772,842)	(5,876,832)		
315			Federal Funds		443,410	323,983	767,393		
316			Highway Funds		(1,246,014)	(931,448)	(2,177,462)		
317			Fish & Game Funds		0	0	0		
318			Other Funds		15,461,423	21,644,705	37,106,128		

LBAO			DETAIL CHANGE						
06/20/11			HOUSE VS C OF C						
			ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
319									
320			CATEGORY 3 - RESOURCE PROTECTION & DEVELOPMENT						
321	812	03-75-75	Fish and Game Department						
322	812	03-75-75-7515-5068	Non-Game Support	G	50,000	50,000	100,000	Increases state general fund appropriation for non-game support, which is the only general fund appropriation in the Department.	
323	817	03-75-75-7500-2162	Resource Data - GIS Management	F&G	(71,984)	(68,853)	(140,837)	Decreases class 027 (Transfers to DOIT).	
324			House Passed - HB 1 Section 18					Removes section 18 of HB 1 as passed by the House which would have required a fish and game fund appropriation reduction of \$390,000 in FY 2012 and \$640,000 in FY 2013.	
325									
326	864	03-37-37	Community Development Finance Authority						
327			No change		0	0	0		
328									
329	865	03-35-35	Dept. of Resources & Economic Development						
330	871	03-35-35-3505-3600	Economic Development Admin		0	0	0	Removes the vacant director of economic development position (# 9U096) from the abolished list and add the organizational note related to this position to the accounting unit.	
331	874	03-35-35-3505-3615	Innovative Research Center	G	200,000	200,000	400,000	Increases class 102 (contracts for program services)	
332	884	03-35-35-3505-1734	Energy Efficiency Program RGGI	O	440,000	220,000	660,000	Increases class lines from zero.	
333	921	03-35-35-3510-1869	Mt Top Tower Fund	O	277,826	274,936	552,762	Technical correction to move this acct unit from travel-tourism to forest and lands.	
334	925	03-35-35-3515-3720	Service Parks	O	310,300	182,650	492,950	Increases class 23 (heat, electricity and water), class 30 (equipment), class 50 (personal service-Temp/appointed), and class 60 (benefits).	
335	950	03-35-35-3520-1869	Mt Top Tower Fund	O	(277,826)	(274,936)	(552,762)	Technical correction to move this acct unit from travel-tourism to forest and lands.	
336	951	03-35-35-3520-5919	Highway Welcome Centers	H	0	0	0	Adds a class 27 (DoIT) by adding \$1 to the class line each year of biennium and reducing class 20 (current expense) by a \$1, zero impact on total appropriation.	
337	952	03-35-35-3520-1872	Turnpike Welcome Centers	O	0	0	0	Adds a class 27 (DoIT) by adding \$1 to the class line each year of biennium and reducing class 20 (current expense) by a \$1, zero impact on total appropriation.	
338			Committee of Conference - HB 1 Section 22					HB 1 Section 22 appropriates \$200,000 of highway funds for the biennium ending June 30, 2013 to fund the operations of the Colebrook, Littleton, Lebanon and Shelburne rest area locations.	
339									

LBAO		DETAIL CHANGE						
06/20/11		HOUSE VS C OF C						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
340	954	03-44-44	Connecticut River Valley Commission					
341	954	03-44-44-4450-8678	Conn River Valley Commission	G	30,000	30,000	60,000	Pursuant to Chapter 24, Laws of 2011 (SB 25) Conn River Valley Commission administratively attached to DES.
342								
343	955	03-44-44	Department of Environmental Services					
344	955	03-44-44-4400-1002	Administration - Support	G	48,386	118,314	166,700	Removes position #18463 from abolished list for ongoing interagency coordination of permitting for economic development projects.
345	955	03-44-44-4400-1002	Administration - Support	G	(7,966)	(7,832)	(15,798)	With the partial restoration of the lakes- rivers management acct unit 1518, will decrease fixed cost related to class 27 (DoIT) and class 28 (transfers to general services) that were added to this accounting unit when House unfunded lakes- rivers management acct unit.
346	955	03-44-44-4400-1002	Administration - Support	G	(8,610)	(9,258)	(17,868)	With the restoration of the shellfish protection acct unit 1523, will decrease fixed cost related to class 27 (DoIT) and class 22 (rents leases other than state) that were added to this accounting unit when House unfunded shellfish protection acct unit.
347	958	03-44-44-4400-1014	Homeland Security Grants	O	0	0	0	Transfers \$9000 from class 23 (heat-electricity-water) to class 24 (maint other than buildings -grnds)
348	960	03-44-44-4400-1551	Geological Hazards Evaluation	O	83,371	83,822	167,193	Removes position #42721 from abolished list to continue work on fluvial erosion issues being completed under a FEMA grant.
349	979	03-44-44-4420-1000	Pollution Control Program (volunteer rivers and lakes assessment programs)	G	44,742	100,458	145,200	Removes position #12073 from abolished list and increase class 10 (personal services perm), class 20 (current expense), class 50 (personal service-temp/appointed), class 60 (benefits), and class 70 (instate travel).
350	979	03-44-44-4420-1000	Pollution Control Program (pools/spas water quality inspections)	G	56,058	83,173	139,231	Removes position #40506 from abolished list and increase class 10 (personal services perm), class 20 (current expense) and class 60 (benefits)
351	979	03-44-44-4420-1000	Pollution Control Program (water well board technical assistance)	G	53,947	88,876	142,823	Removes position #18464 from abolished list and increase class 10 (personal services perm), class 20 (current expense) and class 60 (benefits)
352	993	03-44-44-4420-1518	Lakes-Rivers Management	G	99,774	144,854	244,628	Removes position #18664 from the abolished list and increase various class lines in accounting unit.
353	995	03-44-44-4420-1523	Shellfish Protect Prog	G	120,022	181,721	301,743	Removes position #42147 from the abolished list and increase various class lines in accounting unit.

LBAO		DETAIL CHANGE						
06/20/11		HOUSE VS C OF C						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
354	1056	03-44-44-4430-4803	Env and Public Health Tracking	O	21,280	21,280	42,560	Additional pass through federal funds that have been made available for the program.
355	1062	03-44-44-4430-4796	DOE Clean Cities	O	(9,155)	(9,021)	(18,176)	Technical adjustment to reduce other funds and increase federal funds.
356	1062	03-44-44-4430-4796	DOE Clean Cities	F	9,155	9,021	18,176	Technical adjustment to reduce other funds and increase federal funds.
357	1074	03-44-44-4430-9103	Title V Fee Permits	O	(104,369)	(6,904)	(111,273)	Transfers position #40602 to NH CO2 Budget Trading Program (acct 9106), decrease class 10 (personal services perm) and class 60 (benefits). Decrease class 27(transfers to DoIT), class 28 (transfers to general services) and class 49 (transfers to other state agencies) to return fixed costs from NH CO2 Budget Trading Program (acct 9106).
358	1079	03-44-44-4430-9106	NH CO2 Budget Trading Program	O	148,003	246,539	394,542	Increases multiple class lines.
359	1096	03-44-44-4440-2590	CERCLA Programs	F	1,500,000	(1,500,000)	0	Moves funds in class 102 (contracts for program services) budgeted in FY 13 to FY 12 for the Mottolo Superfund site.
360	1102	03-44-44-4440-5402	Solid Waste Program	G	2,982	(1,170)	1,812	Transfers position #19526 from oil pollution control (acct unit 1400) and transfers position #19131 to oil pollution control (acct unit 1400). Adds footnote F (appropriation shall not lapse until June 30, 2013) to class 73 (grants non-federal)
361	1109	03-44-44-4440-1400	Oil Pollution Control Fund	O	(2,982)	1,170	(1,812)	Transfers position #19131 from solid waste program (acct unit 5402) and transfers position #19526 to solid waste program (acct unit 5402).
362	1115	03-44-44-4410-4718	DWSRF Administrating	F	(561,419)	(569,990)	(1,131,409)	Transfers positions #43240, 43241, 43242, 43243 and 43499 from dwsrf administration to dwsrf loan management. This would include reducing class 10, class 27, class 28, class 40, class 42, class 49 and class 60 in dwsrf administration and increasing the same class lines in dwsrf loan management.
363	1118	03-44-44-4410-4790	DWSRF Loan Management	O	561,419	569,990	1,131,409	See above.
364			Committee of Conference - HB 1 Section 16					HB 1 Section 16 changes the House passed out of state travel reduction from \$355,717 to \$221,917 in FY 2012 and from \$350,032 to \$217,832 in FY 2013.
365								
366	1125	03-13-13	Pease Development Authority					
367	1125	03-13-13-1300-1385	Pease Development Authority	O	9	9	18	Funds all class lines at \$1 based on conversations with PDA, Department of Administration and

LBAO		DETAIL CHANGE						
06/20/11		HOUSE VS C OF C						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
368	1126	03-13-13-1305-3850	Div of Ports and Harbors Administration	O	1,694,846	1,730,785	3,425,631	As a result of changes made in HB 2 by House, the Division of Ports and Harbors should have been provided an appropriation. Appropriation level is based on maintenance budget request. Removes 3 positions (#11579, 17386, and 40784) from abolished list.
369	1127	03-13-13-1305-3861	Foreign Trade Zone	O	25,000	25,000	50,000	See above
370	1128	03-13-13-1305-3857	Harbor Management Program	O	543,078	557,859	1,100,937	See above. Removes 3 positions (#18741, 19435, and 43168) from abolished list.
371	1129	03-13-13-1305-3858	Dredging Management	O	130,000	130,000	260,000	See above
372								
373	CATEGORY 3 TOTALS		Total Funds		5,405,887	2,602,493	8,008,380	
374								
375			General Funds		689,335	979,136	1,668,471	
376			Federal Funds		947,736	(2,060,969)	(1,113,233)	
377			Highway Funds		0	0	0	
378			Fish & Game Funds		(71,984)	(68,853)	(140,837)	
379			Other Funds		3,840,800	3,753,179	7,593,979	

LBAO		DETAIL CHANGE							
06/20/11		HOUSE VS C OF C							
		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
380									
381	CATEGORY 4 - TRANSPORTATION								
382	1132	04-96-96	Department of Transportation						
383	1132	04-96-96-9600-3038	Executive Office	H	35,000	35,000	70,000	Corrects Mechanical Services transfers - Increases class 025 (State Owned Equipment).	
384	1134	04-96-96-9605-3007	Highway Maintenance Bureau	H	(529,188)	(570,982)	(1,100,170)	Corrects Mechanical Services transfers - Decreases class 025 (State Owned Equipment).	
385	1171	04-96-96-9610-7499	Turnpike Debt Service	O	3,130,638	4,474,799	7,605,437	Increases class 044 (Debt Service Other Agencies).	
386	1176	04-96-96-9620-3012	Municipal Bridge Program	H	320,165	6	320,171	Increases class 073 (Grants-Non Federal) to correct Municipal Bridge Program appropriation.	
387	1177	04-96-96-9620-3013	Apportionment A-B	H	(859,000)	(6,150,000)	(7,009,000)	Decreases class 414 (Block Grant Apportionment) due to lower revenue projections.	
388	1182	04-96-96-9620-3032	Environmental Bureau	H	10,000	10,000	20,000	Correct Mechanical Services transfers - Increases class 025 (State Owned Equipment).	
389	1185	04-96-96-9620-3033	Bridge Design Bureau	H	45,000	45,000	90,000	Correct Mechanical Services transfers - Increases class 025 (State Owned Equipment).	
390	1192	04-96-96-9620-3037	State Aid Construction	H	0	2	2	Increases class 060 (Benefits) to correct State Aid Construction Program appropriation.	
391	1200	04-96-96-9640-2916	Public Transportation	F	46,474	46,722	93,196	Add 1 position - Increases class 010 (Salary).	
392	1200	04-96-96-9640-2916	Public Transportation	F	25,561	25,697	51,258	Add 1 position - Increases class 060 (Benefits).	
393	1206	04-96-96-9640-3030	Rideshare-Bike/Ped Program	H	3,000	3,000	6,000	Corrects Mechanical Services transfers - Increases class 025 (State Owned Equipment).	
394	1208	04-96-96-9650-7891	Debt Service	H	400,000	1,000,000	1,400,000	Increases class 044 (Debt Service Other Agencies).	
395	1210	04-96-96-9655-3018	Transfers to Other Agencies	H	(109,526)	(106,838)	(216,364)	Funding Switch for DoIT position.	
396	1210	04-96-96-9655-3018	Transfers to Other Agencies	O	109,526	106,838	216,364	See above	
397	1216	04-96-96-9602-3001	Division of Finance	H	2,000	2,000	4,000	Corrects Mechanical Services transfers - Increases class 025 (State Owned Equipment).	
398	1223	04-96-96-9635-8683	GARVEE debt service	F	3,632,925	3,632,925	7,265,850	Transfers GARVEE Bond Debt service payment into its own new accounting unit.	
399	1224	04-96-96-9630-3054	Consolidated Federal	F	(151,165,646)	(142,165,693)	(293,331,339)	Transfers accounting unit between activity codes.	
400	1224	04-96-96-9635-3054	Consolidated Federal	F	151,165,646	142,165,693	293,331,339	See above	
401	1224	04-96-96-9635-3054	Consolidated Federal	F	(3,632,925)	(3,632,925)	(7,265,850)	Transfers GARVEE Bond Debt service payment into its own new accounting unit. (See above).	
402			Committee of Conference - HB 1 Section 19					HB 1 Section 19 reduces highway fund appropriation relative to positions by \$4,711,002 in FY 2012 and \$4,801,279 in FY 2013, and by an additional \$18,050,468 for the biennium, for a biennial total of \$27,562,749.	
403									

LBAO			DETAIL CHANGE						
06/20/11			HOUSE VS C OF C						
			ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
404	CATEGORY 4 TOTALS		Total Funds		2,629,650	(1,078,756)	1,550,894		
405									
406			General Funds		0	0	0		
407			Federal Funds		72,035	72,419	144,454		
408			Highway Funds		(682,549)	(5,732,812)	(6,415,361)		
409			Fish & Game Funds		0	0	0		
410			Other Funds		3,240,164	4,581,637	7,821,801		

LBAO		DETAIL CHANGE							
06/20/11		HOUSE VS C OF C							
		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
411									
412	CATEGORY 5 - HEALTH & SOCIAL SERVICES								
413	1228	05-95-40	Division for Children, Youth and Families						
414	1239	05-95-40-4030-5855	Child - Family Services	G	308,000	322,000	630,000	House Budget Erratum - Adjustment of Shelter Care and Transitional programs appropriations between DCYF (5855) and DJJS (5811). See Juvenile Justice Services.	
415	1239	05-95-40-4030-5855	Child - Family Services	F	2,119,999	2,607,149	4,727,148	Restores funding for the 50 most involved CHINS cases.	
416	1239	05-95-40-4030-5855	Child - Family Services	G	1,880,000	2,312,000	4,192,000	See above	
417	1239	05-95-40-4030-5855	Child - Family Services	F	400,000	350,000	750,000	Restored half of funding for adoption subsidies which had been reduced to level of general foster care payment rates.	
418	1239	05-95-40-4030-5855	Child - Family Services	G	400,000	350,000	750,000	See above	
419	1241	05-95-40-4030-6040	Domestic Violence	F	150,000	150,000	300,000	Replaces general funds with federal TANF funds.	
420	1241	05-95-40-4030-6040	Domestic Violence	G	(150,000)	(150,000)	(300,000)	See above	
421									
422	1259	05-95-41	Juvenile Justice Services						
423	1266	05-95-41-4120-5811	Custodial Care	G	(308,000)	(322,000)	(630,000)	House Budget Erratum - Adjustment of Shelter Care and Transitional programs appropriations between DCYF (5855) and DJJS (5811). See DCYF.	
424									
425	1280	05-95-45-4500	Division of Family Assistance						
426	1283	05-95-45-4500-6132	DFA Field Operations	F	91,020	94,101	185,121	House Budget Erratum - Transfers position #'s 12158, 12216, 40534, 40535 in from account 6128 Child Support Services.	
427	1283	05-95-45-4500-6132	DFA Field Operations	G	104,596	108,136	212,732	See above	
428									
429	1293	05-95-48-4810	Bureau of Elderly & Adult Services						
430	1303	05-95-48-4810-9255	Social Services Block Grant	F	166,000	166,000	332,000	Restores funding to Servicelink using "Money Follows the Person" federal grant funds, Social Services Block Grant funds and general funds.	
431	1303	05-95-48-4810-9255	Social Services Block Grant	G	(166,000)	(166,000)	(332,000)	See above	
432	1305	05-95-48-4810-8920	Money Follows the Person	F	635,735	633,421	1,269,156	See above	
433	1305	05-95-48-4810-8920	Money Follows the Person	G	(259,600)	(259,600)	(519,200)	See above	
434	1311	05-95-48-4810-9565	Servicelink	G	577,000	577,000	1,154,000	See above	
435									
436	1323	05-95-90	Division of Public Health						
437	1330	05-95-90-9005-5150	Health Statistics	F	(171,826)	(171,866)	(343,692)	House Budget Erratum - Transfers positions #42852 and #42853 to new accounts below 8666 and 8667	

LBAO		DETAIL CHANGE						
06/20/11		HOUSE VS C OF C						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
438	1330	05-95-90-9005-5150	Health Statistics	F	(1,049,008)	(1,039,504)	(2,088,512)	House Budget Erratum - Program appropriations transferred to Cancer Registry and Behavioral Risk Survey accounts.
439	1330	05-95-90-9005-5150	Health Statistics	O	(114,000)	(114,000)	(228,000)	See above
440	1330	05-95-90-9005-5150	Health Statistics	G	(155,936)	(147,450)	(303,386)	See above
441	1332	05-95-90-9005-5173	EPH Tracking	F	53,794	0	53,794	House Budget Erratum - Additional federal funds available in FY 2012.
442	1337	05-95-90-9005-9058	NIOSH Grant	O	25,000	25,000	50,000	House Budget Erratum - Additional funds from the Endowment for Health.
443	1338	05-95-90-9005-8666	Cancer Registry	F	604,197	612,653	1,216,850	House Budget Erratum - Federal grant from Health Statistics budgeted separately in new account.
444	1338	05-95-90-9005-8666	Cancer Registry	O	8,000	0	8,000	See above
445	1338	05-95-90-9005-8666	Cancer Registry	G	155,934	147,450	303,384	See above
446	1338	05-95-90-9005-8666	Cancer Registry	F	83,889	81,951	165,840	House Budget Erratum - Position #42852 transferred in from Health Statistics account.
447	1339	05-95-90-9005-8667	Behavioral Risk Factor Survey	F	444,937	426,851	871,788	House Budget Erratum - Separate program from Health Statistics account budgeted in a new account.
448	1339	05-95-90-9005-8667	Behavioral Risk Factor Survey	O	114,000	114,000	228,000	See above
449	1339	05-95-90-9005-8667	Behavioral Risk Factor Survey	F	87,938	89,915	177,853	House Budget Erratum - Position #42853 transferred in from Health Statistics account.
450	1343	05-95-90-9010-2218	Hospital Flex Program	F	41,100	0	41,100	House Budget Erratum - Additional federal funds available in FY 2012.
451	1349	05-95-90-9010-5997	Strengthening PH Infrastructure	F	121,164	0	121,164	House Budget Erratum - Additional federal funds available in FY 2012.
452	1356	05-95-90-9015-5497	Childhood Lead	F	240,040	240,040	480,080	House Budget Erratum - Additional federal funds available for the biennium.
453	1357	05-95-90-9015-5667	Chronic Disease Asthma	F	85,027	30,030	115,057	House Budget Erratum - Additional federal funds available for the biennium.
454	1369	05-95-90-9020-5190	Maternal - Child Health	G	175,000	175,000	350,000	Restores reduction to Community Health Centers.
455	1370	05-95-90-9020-5194	Child Health Services	G	75,000	75,000	150,000	Restores reduction to Child Health Services.
456	1373	05-95-90-9020-5608	Tobacco Prevention Federal	F	(69,682)	(71,920)	(141,602)	House Budget Erratum - Position #43577 transferred out to account 5952 Office of Information Services.
457	1382	05-95-90-9020-1844	Personal Responsibility Education Program	F	250,000	250,000	500,000	House Budget Erratum - Additional federal funds available for the biennium.
458	1387	05-95-90-9025-5171	Emergency Preparedness	F	205,434	202,766	408,200	House Budget Erratum - Restore positions #42881 and 42872 abolished in error. Restored with federal funds.
459	1387	05-95-90-9025-5171	Emergency Preparedness	F	46,963	48,851	95,814	House Budget Erratum - Full-time temporary position funded with federal bioterrorism funds.
460	1392	05-95-90-9025-5174	Mosquito Control Fund	G	59,999	59,999	119,998	Restores funds for mosquito testing.
461	1393	05-95-90-9025-5170	Disease Control	N/A	0	0	0	House Budget Erratum - Transfer appropriation from class 012 to 010.

LBAO		DETAIL CHANGE							
06/20/11		HOUSE VS C OF C							
		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
462	1396	05-95-90-9025-5179	Hospital Acquired Infections	O	0	0	0	House Budget Erratum - Source of Funds change between other revenue accounts.	
463	1411	05-95-90-9030-1877	Water Analysis Lab	G	(38,356)	(38,042)	(76,398)	House Budget Erratum - Position #42130 abolished in Environmental Services. Funding transferred to DHHS is eliminated here.	
464									
465	1426	05-095-092	Bureau of Behavioral Health						
466	1426	05-95-92-9200-7877	Office of the Director	N/A	0	0	0	House Budget Erratum - \$26,000 moved from class 049 to class 020 for mail services.	
467	1436	05-95-95-9200-7010	Community Mental Health Services	F	10,500,000	7,600,000	18,100,000	Restores funding for mental health services.	
468	1436	05-95-95-9200-7010	Community Mental Health Services	G	10,500,000	7,600,000	18,100,000	See above	
469	1445	05-95-92-9200-5946	WE Envision Grant	F	(1,219,685)	(1,208,674)	(2,428,359)	House Budget Erratum - Anticipated federal grant was not awarded to the department.	
470									
471	1449	05-095-093	Bureau of Developmental Services						
472	1449	05-95-93-9300-7100	Developmental Services	F	7,356	7,401	14,757	House Budget Erratum - Source of funds correction	
473	1449	05-95-93-9300-7100	Developmental Services	G	(7,356)	(7,401)	(14,757)	See above	
474	1449	05-95-93-9300-7100	Developmental Services	F	1,966,923	1,933,265	3,900,188	Restores reduction to Medicaid Family Support Medicaid.	
475	1449	05-95-93-9300-7100	Developmental Services	G	1,962,997	1,929,406	3,892,403	See above	
476	1449	05-95-93-9300-7100	Developmental Services	F	1,719,210	1,689,791	3,409,001	Restores reduction to Non-Waiver Targeted Case Management.	
477	1449	05-95-93-9300-7100	Developmental Services	G	1,715,777	1,686,418	3,402,195	See above	
478	1449	05-95-93-9300-7100	Developmental Services	F	3,397,657	3,512,235	6,909,892	Restored reduction to Waiver Day Services.	
479	1449	05-95-93-9300-7100	Developmental Services	G	3,390,876	3,505,225	6,896,100	See above	
480	1449	05-95-93-9300-7100	Developmental Services	F	(859,605)	(844,896)	(1,704,501)	Reverses House decision to add 1/2 of Targeted Case Management reduction back to Day Services.	
481	1449	05-95-93-9300-7100	Developmental Services	G	(857,889)	(843,209)	(1,701,098)	See above	
482	1449	05-95-93-9300-7100	Developmental Services	F	1,145,562	1,125,958	2,271,520	Restores reduction to Independent Living Supports.	
483	1449	05-95-93-9300-7100	Developmental Services	G	1,143,274	1,123,713	2,266,987	See above	
484	1449	05-95-93-9300-7100	Developmental Services	F	2,002,000	4,004,000	6,006,000	Provides funding for the developmental services waiting list.	
485	1449	05-95-93-9300-7100	Developmental Services	G	2,000,000	4,000,000	6,000,000	See above	
486	1451	05-95-93-9300-5947	Program Support	O	213,000	213,000	426,000	House Budget Erratum - Addition of clients rights investigations revenue and expenditures .	
487	1452	05-95-93-9300-7016	Acquired Brain Disorder	F	384,275	404,318	788,593	Restores reduction to Waiver Day Services.	
488	1452	05-95-93-9300-7016	Acquired Brain Disorder	G	385,176	405,218	790,394	See above	
489	1452	05-95-93-9300-7016	Acquired Brain Disorder	F	195,278	195,295	390,573	Restores reduction to Non-Waiver Targeted Case Management.	
490	1452	05-95-93-9300-7016	Acquired Brain Disorder	G	194,888	194,905	389,793	See above	

LBAO		DETAIL CHANGE						
06/20/11		HOUSE VS C OF C						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
491	1452	05-95-93-9300-7016	Acquired Brain Disorder	F	(97,639)	(97,648)	(195,287)	Reverses House decision to add 1/2 of Targeted Case Management reduction back to Day Services.
492	1452	05-95-93-9300-7016	Acquired Brain Disorder	G	(97,444)	(97,453)	(194,897)	See above
493	1452	05-95-93-9300-7016	Acquired Brain Disorder	F	223,413	223,435	446,848	Restores reduction to Medicaid Family Support Medicaid.
494	1452	05-95-93-9300-7016	Acquired Brain Disorder	G	222,968	222,988	445,956	See above
495	1452	05-95-93-9300-7016	Acquired Brain Disorder	F	130,120	130,129	260,249	Restores reduction to Independent Living Supports.
496	1452	05-95-93-9300-7016	Acquired Brain Disorder	G	129,860	129,870	259,730	See above
497	1456	05-95-93-9300-7013	Family Support Services	G	1,772,650	1,810,426	3,583,076	Restores Non-Medicaid Family Support.
498	1461	05-95-93-9300-5050	TWWIIA	F	750	750	1,500	House Budget Erratum - Addition of class 026 Organizational Dues overlooked in original budget development.
499								
500	1469	05-095-094	New Hampshire Hospital					
501	1470	05-95-94-9400-8410	NHH - Facility/Patient Support	O	(26,000)	(26,500)	(52,500)	House Budget Erratum - New Hampshire Hospital will no longer provide courier or mail service to the Behavioral Health Office of the Director. Reduces 020 expense and 001 revenue.
502	1470	05-95-94-9400-8410	NHH - Facility/Patient Support	F	1,821	1,434	3,255	House Budget Erratum - NHH Position swap. Remove position #15775 from abolished list and abolish position # 16362.
503	1470	05-95-94-9400-8410	NHH - Facility/Patient Support	G	4,250	3,346	7,596	See above
504	1470	05-95-94-9400-8410	NHH - Facility/Patient Support	F	(31,789)	(31,760)	(63,549)	House Budget Errata - Transferred positions #15772 and #15575 to account 5676 to the Office of Business Operations,
505	1470	05-95-94-9400-8410	NHH - Facility/Patient Support	G	(74,173)	(74,107)	(148,280)	See above
506								
507	1488	05-95-95-9500	Office of the Commissioner					
508	1490	05-95-95-9500-5676	Office of Business Operations	F	57,618	56,805	114,423	House Budget Erratum - Position # 9U416 transferred in from account 5695 Office of Improvement , Integrity & Information.
509	1490	05-95-95-9500-5676	Office of Business Operations	G	73,334	72,297	145,631	See above
510	1490	05-95-95-9500-5676	Office of Business Operations	F	31,788	31,760	63,548	House Budget Erratum - Position # 15772 and #15775 transferred in from NHH account 8410.
511	1490	05-95-95-9500-5676	Office of Business Operations	G	74,172	74,108	148,280	See above
512	1501	05-95-95-9500-5993	Health Prof. Opportunities	F	604,274	322,359	926,633	House Budget Erratum - Additional federal funds available.
513								

LBAO		DETAIL CHANGE							
06/20/11		HOUSE VS C OF C							
		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
514	1558	05-95-95-9510	Office of Improvement, Integrity & Information						
515	1558	05-95-95-9510-5695	Improvement, Integrity & Information	F	(57,618)	(56,805)	(114,423)	House Budget Erratum - Moves position # 9U416 to account 5676 Office of Business Operations.	
516	1558	05-95-95-9510-5695	Improvement, Integrity & Information	G	(73,332)	(72,297)	(145,629)	See above	
517									
518	1506	05-95-95-9520	Office of Program Support						
519	1506	05-95-95-9520-5143	Child Care Licensing	G	47,178	48,121	95,299	House Budget Erratum - Funds transferred to the Department of Safety for background checks .	
520	1508	05-95-95-9520-5680	Legal Services	F	(57,912)	(58,630)	(116,542)	House Budget Erratum - Source of funds correction.	
521	1508	05-95-95-9520-5680	Legal Services	O	198,142	209,981	408,123	See above	
522	1508	05-95-95-9520-5680	Legal Services	G	(140,230)	(151,351)	(291,581)	See above	
523									
524	1513	05-95-95-9530	Office of Administration						
525	1514	05-95-95-9530-5685	Management Support	F	35,919	35,919	71,838	House Budget Erratum - Corrects most of the transfer to Administrative Services for building maintenance.	
526	1514	05-95-95-9530-5685	Management Support	G	53,878	53,878	107,756	See above	
527									
528	1561	05-95-95-9540	Office of Information Services						
529	1561	05-95-95-9540-5952	Office of Information Services	F	27,873	28,768	56,641	House Budget Erratum - Position #43577 transferred in from account 5608 Tobacco Prevention.	
530	1561	05-95-95-9540-5952	Office of Information Services	G	41,809	43,152	84,961	See above	
531									
532	1517	05-95-95-9560	Office of Medicaid Business & Policy						
533	1519	05-95-95-9560-6138	SCHIP	F	(1,300,000)	1,300,000	0	House Budget Erratum - State Children's Health Insurance Program (SCHIP). Federal bonus award anticipated for FY 2012 will not be received until FY 2013.	
534	1519	05-95-95-9560-6138	SCHIP	G	1,300,000	(1,300,000)	0	See above	
535		05-95-95-9560-6143	Pharmacy Services	G	(14,161,601)	(14,608,823)	(28,770,424)	Change in funding source.	
536		05-95-95-9560-6143	Pharmacy Services	O	14,161,601	14,608,823	28,770,424	Change in funding source.	
537									
538	1525	05-95-95-9570	Division of Child Support Services						
539	1525	05-95-95-9570-6128	Office of Child Support Services	G	(60,326)	(62,730)	(123,056)	House Budget Erratum - Position #'s 12158, 12216, 40534, and 40535 transferred out to Family Assistance-Field Operations.	
540	1525	05-95-95-9570-6128	Office of Child Support Services	F	(117,114)	(121,782)	(238,896)	See above	
541	1525	05-95-95-9570-6128	Office of Child Support Services	O	(13,830)	(14,380)	(28,210)	See above	
542									

LBAO		DETAIL CHANGE							
06/20/11		HOUSE VS C OF C							
		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
543	1535	05-95-095-9581	DCBCS Disability Determination				0		
544	1535	05-95-95-9581-5193	Disability Determination Unit	N/A	0	0	0	House Budget Erratum - Corrects a portion of Governor's budget reduction transferring funds from class 046 to class 101.	
545									
546	1566	05-43-43	NH Veterans Home						
547			No change						
548									
549	1573	05-66-66	NH Office of Veterans Services						
550			No change						
551									
552	1574	05-74-74	HHS: Administratively Attached Boards						
553			No change						
554									
555	CATEGORY 5 TOTALS		Total Funds		49,991,482	48,628,983	98,620,464		
556									
557				General Funds		12,198,373	8,729,193	20,927,566	
558				Federal Funds		23,227,196	24,883,866	48,111,062	
559				Highway Funds		0	0	0	
560				Fish & Game Funds		0	0	0	
561			Other Funds		14,565,913	15,015,924	29,581,837		

LBAO		DETAIL CHANGE						
06/20/11		HOUSE VS C OF C						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
562								
563	CATEGORY 6 - EDUCATION							
564	1620	06-56-56	Department of Education					
565	1624	06-56-56-5600-7550	Adequate Education Grants (Charter Schools)	O	(1,237,448)	(2,232,648)	(3,470,096)	Decreases charter school appropriations to meet projected enrollment figures from DOE.
566	1626	06-56-56-5605-6003	Deputy Commissioner	G	47,632	47,010	94,642	Restores 1 position (13105) - Increase in class 010 (Salary)
567	1626	06-56-56-5605-6003	Deputy Commissioner	G	25,173	26,649	51,822	Restores 1 position (13105) - Increase in class 060 (Benefits)
568	1626	06-56-56-5605-6003	Deputy Commissioner	G	(72,832)	(71,678)	(144,510)	Abolishes 1 position (18339) - Reduction in class 010 (Salary)
569	1626	06-56-56-5605-6003	Deputy Commissioner	G	(21,997)	(22,558)	(44,555)	Abolishes 1 position (18339) - Reduction in class 060 (Benefits)
570	1628	06-56-56-5605-6002	Business Management	G	77,712	75,770	153,482	Restores 2 positions (13188 and 13185) - Increase in class 010 (Salary)
571	1628	06-56-56-5605-6002	Business Management	G	48,652	51,641	100,293	Restores 2 positions (13188 and 13185) - Increase in class 060 (Benefits)
572	1641	06-56-56-5665-8679	Higher Education Commission	G	253,990	212,736	466,726	Establishes Higher Education Commission within DOE for the regulation of colleges and universities, and increase appropriations for the program. Function formerly within Post-secondary Education Commission.
573	1643	06-56-56-5610-6019	Other State Aid	G	(119,192)	(161,687)	(280,879)	Decreases appropriation for School Building Aid program to match more accurate estimates from DOE.
574	1643	06-56-56-5610-6019	Other State Aid	G	1,000,000	1,000,000	2,000,000	Increases Tuition and Transportation program funding
575	1643	06-56-56-5610-6019	Other State Aid	G	600,000	600,000	1,200,000	Increases Dropout Prevention funding
576	1643	06-56-56-5610-6019	Other State Aid	G	888,395	0	888,395	Adds funding for Kindergarten Construction Aid for temporary facilities.
577	1648	06-56-56-5620-3260	Curriculum and Assessment	G	(90,335)	(86,990)	(177,325)	Unfunds 1 position (13290) - Reduction in class 010 (Salary).
578	1648	06-56-56-5620-3260	Curriculum and Assessment	G	(34,931)	(35,967)	(70,898)	Unfunds 1 position (13290) - Reduction in class 060 (Benefits).
579	1693	06-56-56-5635-4000	Program Support - State	G	220,014	213,770	433,784	Restores 3 positions (13210, 18581 and 13196) - Increase in class 010 (Salary)
580	1693	06-56-56-5635-4000	Program Support - State	G	110,943	116,385	227,328	Restores 3 positions (13210, 18581 and 13196) - Increase in class 060 (Benefits)
581	1693	06-56-56-5635-4000	Program Support - State	G	(68,846)	(66,308)	(135,154)	Changes 1 GF position (13302) to Federal Funds - Reduction in class 010 (Salary).
582	1693	06-56-56-5635-4000	Program Support - State	G	(21,818)	(22,168)	(43,986)	Changes 1 GF position (13302) to Federal Funds - Reduction in class 060 (Benefits).

LBAO		DETAIL CHANGE						
06/20/11		HOUSE VS C OF C						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
583	1693	06-56-56-5635-4000	Program Support - State	F	68,846	66,308	135,154	Changes 1 GF position (13302) to Federal Funds - Increase in class 010 (Salary).
584	1693	06-56-56-5635-4000	Program Support - State	F	21,818	22,168	43,986	Changes 1 GF position (13302) to Federal Funds - Increase in class 060 (Benefits).
585	1693	06-56-56-5635-4000	Program Support - State	G	(43,867)	(42,287)	(86,154)	Abolishes 1 position (41207) - Reduction in class 010 (Salary)
586	1693	06-56-56-5635-4000	Program Support - State	G	(16,215)	(16,706)	(32,921)	Abolishes 1 position (41207) - Reduction in class 060 (Benefits)
587	1693	06-56-56-5635-4000	Program Support - State	G	(79,417)	(76,487)	(155,904)	Changes 1 GF position (13302) to Other Funds - Reduction in class 010 (Salary).
588	1693	06-56-56-5635-4000	Program Support - State	G	(23,311)	(23,516)	(46,827)	Changes 1 GF position (13302) to Other Funds - Reduction in class 060 (Benefits).
589	1708	06-56-56-5645-6204	Education Credentialing	O	79,417	76,487	155,904	Changes 1 GF position (13302) to Other Funds - Increase in class 010 (Salary).
590	1708	06-56-56-5645-6204	Education Credentialing	O	23,311	23,516	46,827	Changes 1 GF position (13302) to Other Funds - Increase in class 060 (Benefits).
591	1708	06-56-56-5645-6204	Education Credentialing	O	88,141	88,062	176,203	Restores 2 positions (13171, 13198) - Increase in class 010 (Salary).
592	1708	06-56-56-5645-6204	Education Credentialing	O	50,733	34,294	85,027	Restores 2 positions (13171, 13198) - Increase in class 060 (Benefits).
593			Committee of Conference - HB 2 Section 328					HB 2 section 328 authorizes \$3.7 M in bonds to fund Kindergarten Construction Aid for permanent facilities construction. Debt service reflected in Treasury.
594								
595	1748	06-58-58	Community College System					
596	1748	06-58-58-5800-5931	College System Office	G	120,447	(148,423)	(27,976)	Changes GF for additional \$345,300 of UNIQUE funding in FY 12 only, transfer \$2 M of GF from FY 13 to FY 12, and reduce UNIQUE funds by \$150,000 per year.
597	1748	06-58-58-5800-5931	College System Office	O	12,759	(15,217)	(2,458)	See above
598	1749	06-58-58-5800-5932	White Mountains CC	G	177,998	(213,382)	(35,384)	See above
599	1749	06-58-58-5800-5932	White Mountains CC	O	21,911	(13,473)	8,438	See above
600	1750	06-58-58-5800-5933	River Valley CC	G	175,085	(212,648)	(37,563)	See above
601	1750	06-58-58-5800-5933	River Valley CC	O	20,139	(17,424)	2,715	See above
602	1751	06-58-58-5800-5934	NHTI - Concord	G	415,518	(501,015)	(85,497)	See above
603	1751	06-58-58-5800-5934	NHTI - Concord	O	49,664	(35,833)	13,831	See above
604	1752	06-58-58-5800-5935	Lakes Region CC	G	166,541	(200,705)	(34,164)	See above
605	1752	06-58-58-5800-5935	Lakes Region CC	O	19,959	(14,205)	5,754	See above
606	1753	06-58-58-5800-5936	Manchester CC	G	226,425	(273,662)	(47,237)	See above
607	1753	06-58-58-5800-5936	Manchester CC	O	26,731	(20,506)	6,225	See above
608	1754	06-58-58-5800-5937	Nashua CC	G	191,776	(231,169)	(39,393)	See above

LBAO		DETAIL CHANGE						
06/20/11		HOUSE VS C OF C						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
609	1754	06-58-58-5800-5937	Nashua CC	O	22,956	(16,437)	6,519	See above
610	1755	06-58-58-5800-5938	Great Bay CC	G	180,910	(218,996)	(38,086)	See above
611	1755	06-58-58-5800-5938	Great Bay CC	O	21,181	(16,905)	4,276	See above
612								
613	1856	06-83-83	Lottery Commission					
614			No change					
615								
616	1858	06-50-50	University System					
617	1869	06-50-50-5060-1855	University System of NH	G	(805,700)	0	(805,700)	Changes GF for additional \$805,700 of UNIQUE funding in FY 12 only and reduce UNIQUE funds by \$3,350,000 in FY 12 and \$350,000 in FY 13.
618	1869	06-50-50-5060-1855	University System of NH	O	(2,544,300)	(350,000)	(2,894,300)	See above
619								
620	1870	06-61-61	McAuliffe - Shepard Discovery Center					
621			No change					
622								
623	1876	06-87-87	Police Standards and Training Council					
624			House Passed - HB 1 Section 17					Removes section 17 in HB 1 as passed by the House which would have required an appropriation reduction of \$381,952 in FY 2012 and \$384,658 in FY 2013.
625	CATEGORY 6 TOTALS		Total Funds		274,568	(2,704,204)	(2,429,636)	
626								
627			General Funds		3,528,750	(282,391)	3,246,359	
628			Federal Funds		90,664	88,476	179,140	
629			Highway Funds		0	0	0	
630			Fish & Game Funds		0	0	0	
631			Other Funds		(3,344,846)	(2,510,289)	(5,855,135)	
632								
633								
634								
635	GRAND TOTALS (ALL CATEGORIES)		Total Funds		70,562,773	60,127,750	130,690,522	
636								
637			General Funds		11,148,127	1,878,097	13,026,224	
638			Federal Funds		24,813,063	23,325,206	48,138,269	
639			Highway Funds		(1,928,563)	(6,664,260)	(8,592,823)	
640			Fish & Game Funds		(71,984)	(68,853)	(140,837)	
641			Other Funds		36,602,130	41,657,560	78,259,690	