

	LBAO	THE CAPITAL BUDGET-COMPARE REPORT							
	06/24/09	2009 SESSION							
		(A)	(B)	(C)	(D)	(E)	(G)	(H)	
				HOUSE	HOUSE	SENATE	C of C	Sen / C of C	
	AGENCY	PROJECT TITLE	FUND	INTRO	PASSED	PASSED	Passed	Difference	
	SECTION 1:								
	ADJUTANT GENERAL, DEPARTMENT OF								
(1)		Statewide Fire Alarm & Life Safety Upgrade	BG	\$160,000	\$160,000	\$160,000	\$160,000	\$0	
(2)		Statewide Fire Alarm & Life Safety Upgrade	F	\$160,000	\$160,000	\$160,000	\$160,000	\$0	
(3)		D&E Storage Buildings-Additional Power & Light	BG	\$141,000	\$141,000	\$141,000	\$141,000	\$0	
(4)		D&E Storage Buildings-Additional Power & Light	F	\$141,000	\$141,000	\$141,000	\$141,000	\$0	
(5)		Roof Materials & Systems Replacement	BG	\$295,000	\$295,000	\$295,000	\$295,000	\$0	
(6)		Roof Materials & Systems Replacement	F	\$295,000	\$295,000	\$295,000	\$295,000	\$0	
(7)		NHARNG Training Site, Water & Sewer	F	\$250,000	\$250,000	\$250,000	\$250,000	\$0	
(8)		Manchester Underground Storage Tank Repairs	BG	\$25,000	\$25,000	\$25,000	\$25,000	\$0	
(9)		Manchester Underground Storage Tank Repairs	F	\$25,000	\$25,000	\$25,000	\$25,000	\$0	
(10)		National Guard Training Facility - Pembroke	BG	\$0	\$865,000	\$865,000	\$865,000	\$0	
(11)		AGENCY SUBTOTAL		\$1,492,000	\$2,357,000	\$2,357,000	\$2,357,000	\$0	
(12)		State Funded Portion		\$621,000	\$1,486,000	\$1,486,000	\$1,486,000	\$0	
(13)	ADMINISTRATIVE SERVICES, DEPARTMENT OF								
(14)	Court Facilities	Hills. Cty North-Asbestos Abatement	BG	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000	\$0	
(15)		Hillsborough Cty South-Roof Replacement	BG	\$507,000	\$507,000	See Bill Section 15	See Bill Section 15	\$0	
(16)		Northern Carroll County New Roof	BG	\$130,000	\$130,000	See Bill Section 15	See Bill Section 15	\$0	
(17)		Manchester District Renovate Family Division	BG	\$120,000	\$120,000	See Bill Section 15	See Bill Section 15	\$0	
(18)		Master Plan for Courts	BG	\$450,000	\$450,000	\$0	\$450,000	\$450,000	
(19)		Hillsborough Cty North-Renovate-LEED Cert.	BG	\$30,000	\$30,000	\$0	\$0	\$0	
(20)		Supreme Court Parking Lot	BG	\$0	\$394,295	See Bill Section 16	See Bill Section 16	\$0	
(21)		Supreme Court ADA Access	BG	\$0	\$275,000	See Bill Section 16	See Bill Section 16	\$0	
(22)	General Services	Johnson Hall Renovations/Repairs	BG	\$53,000	\$53,000	\$53,000	\$53,000	\$0	
(23)		LOB Critical Maintenance	BG	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	\$0	
(24)		State House Cafeteria - Floors/Kitchen	BG	\$0	\$150,000	\$150,000	\$150,000	\$0	
(25)		Storrs St. Garage	BG	\$0	\$1,016,000	\$805,000	\$805,000	\$0	
(26)		Morton Building - New Roof	BG	\$650,000	\$650,000	See Bill Section 16	See Bill Section 16	\$0	
(27)		DHHS Replace Chillers, Tower Repairs	BG	\$780,000	\$780,000	\$780,000	\$780,000	\$0	
(28)		Johnson Hall - New Roof	BG	\$198,000	\$198,000	\$198,000	\$198,000	\$0	
(29)		State House Ice Stop System	BG	\$88,000	\$88,000	See Bill Section 16	See Bill Section 16	\$0	
(30)		State Library - Repoint Brick, Internal Repairs	BG	\$1,580,000	\$1,580,000	\$1,345,000	\$1,345,000	\$0	
(31)		4 State Buildings - Cafeteria Fire Systems	BG	\$42,000	\$42,000	\$42,000	\$42,000	\$0	

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	AGENCY	PROJECT TITLE	FUND	INTRO	PASSED	PASSED	Passed	Difference
(32)	Facilities Mgmt.	Bow Brook Pond Dredging & Dam Stoplog	BG	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$0
(33)		Dolloff Building Drainage Improvements	BG	\$80,000	\$80,000	\$80,000	\$80,000	\$0
(34)		Main Building Bakery Roof Repair	BG	\$210,000	\$210,000	\$210,000	\$210,000	\$0
(35)		Hugh Gallen Main Building Rumford Egress Stair	BG	\$305,000	\$305,000	\$305,000	\$305,000	\$0
(36)		Hugh Gallen Parking Lot	BG	\$0	\$250,000	\$250,000	\$250,000	\$0
(37)		Tobey Building Renovation for State Office Use	BG	\$0	\$15,600,000	\$0	\$0	\$0
(38)		Tobey Building Parking Deck	BG	\$0	\$3,500,000	\$0	\$0	\$0
(39)	Public Works	State House Complex Master Plan	BG	\$0	\$100,000	\$0	\$100,000	\$100,000
(40)	Adm Svc Statew	State Owned Facilities-Energy and Lighting Impr	BG	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0
(41)		All State Owned Facilities-Emergency Repairs	BG	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
(42)		ERP Information Technology Phase II	BG	\$1,417,202	\$1,417,202	\$1,417,202	\$1,417,202	\$0
(43)		AGENCY SUBTOTAL		\$31,640,202	\$52,925,497	\$30,635,202	\$31,185,202	\$550,000
(44)		State Funded Portion		\$31,640,202	\$52,925,497	\$30,635,202	\$31,185,202	\$550,000
(45)	<b>CHRISTA MCAULIFFE PLANETARIUM</b>							
(46)		Challenger Learning Center	BO	\$1,782,000	\$0	\$0		\$0
(47)		AGENCY SUBTOTAL		\$1,782,000	\$0	\$0	\$0	\$0
(48)		State Funded Portion		\$0	\$0	\$0	\$0	\$0
(49)	<b>COMMUNITY COLLEGE SYSTEM</b>							
(50)		Critical Maintenance	BG	\$2,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0
(51)		Radiology-NHTI Concord McRury Hall	BG	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$0
(52)		Purchase and Renovate Roosevelt Bldg. - Keene	BG	\$0	\$1,950,000	\$1,950,000	\$1,950,000	\$0
(53)		Information Technology Infrastructure	BG	\$0	\$0	\$1,300,000	\$1,300,000	\$0
(54)		Nashua Addition	BG	\$0	\$0	\$9,500,000	\$9,500,000	\$0
(55)		AGENCY SUBTOTAL		\$2,000,000	\$8,450,000	\$19,250,000	\$19,250,000	\$0
(56)		State Funded Portion		\$2,000,000	\$8,450,000	\$19,250,000	\$19,250,000	\$0
(57)								

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				HOUSE	HOUSE	SENATE	C of C	Sen / C of C	
	AGENCY	PROJECT TITLE	FUND	INTRO	PASSED	PASSED	Passed	Difference	
(58)	<b>CORRECTIONS, DEPARTMENT OF</b>								
(59)		Women's Prison & Transitional Housing-site desi	BG	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$0	
(60)		MSU,Dorms,CCU,SPU,MCS,MCN-Repair Bathr	BG	\$325,000	\$325,000	\$325,000	\$325,000	\$0	
(61)		Residential Treatment Unit Phase 2	BG	\$3,650,000	\$3,650,000	\$3,650,000	\$3,650,000	\$0	
(62)		Admin East Wing-Upgrade Electric Wiring	BG	\$79,000	\$79,000	\$79,000	\$79,000	\$0	
(63)		MSU & Admin Bldg-Replace Sprinkler System	BG	\$390,000	\$390,000	\$390,000	\$390,000	\$0	
(64)		Stormwater/Sewer System - EPA Order #05-13	BG	\$575,000	\$575,000	\$575,000	\$575,000	\$0	
(65)		SHU Tunnel-Replace & Move Sewer Lines & Du	BG	\$150,000	\$150,000	\$150,000	\$150,000	\$0	
(66)		AGENCY SUBTOTAL		\$7,469,000	\$7,469,000	\$7,469,000	\$7,469,000	\$0	
(67)		State Funded Portion		<b>\$7,469,000</b>	<b>\$7,469,000</b>	<b>\$7,469,000</b>	<b>\$7,469,000</b>	<b>\$0</b>	
(68)	<b>EDUCATION, DEPARTMENT OF</b>								
(69)		Pre-Engineering Technology	BG	\$400,000	\$400,000	\$400,000	\$400,000	\$0	
(70)		School Building Aid	BG	\$83,301,131	\$0	\$1	\$0	(\$1)	
(71)		Career Tech Schools-Wolfeboro	BG	\$0	\$7,786,552	\$7,786,552	\$7,786,552	\$0	
(72)		Career Tech Schools-Littleton, Laconia, or Pinker	BG	\$0	\$8,000,000	\$8,000,000	\$8,000,000	\$0	
(73)		AGENCY SUBTOTAL		\$83,701,131	\$16,186,552	\$16,186,553	\$16,186,552	(\$1)	
(74)		State Funded Portion		<b>\$83,701,131</b>	<b>\$16,186,552</b>	<b>\$16,186,553</b>	<b>\$16,186,552</b>	<b>(\$1)</b>	
(75)	<b>ENVIRONMENTAL SERVICES, DEPARTMENT OF</b>								
(76)		WRBP Wastewater Treatment Plant Improvemen	BO	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$0	
(77)		DWSRF Matching Funds	BG	\$0	\$1,774,720	\$1,774,720	\$1,774,720		
(78)		Goldfish Pond Dredging	BG	\$0	\$0	\$550,000	\$550,000	\$0	
(79)		AGENCY SUBTOTAL		\$8,750,000	\$10,524,720	\$11,074,720	\$11,074,720	\$0	
(80)		State Funded Portion		<b>\$0</b>	<b>\$1,774,720</b>	<b>\$2,324,720</b>	<b>\$2,324,720</b>	<b>\$0</b>	
(81)	<b>HEALTH &amp; HUMAN SERVICES, DEPARTMENT OF</b>								
(82)		Brown Bldg Lamott Wing Fire Alarm	BG	\$176,000	\$176,000	See Bill Section 17	See Bill Section 17	\$0	
(83)		Above Ground Oil Storage Compliance	BG	\$92,000	\$92,000	See Bill Section 17	See Bill Section 17	\$0	
(84)		Strategic Plan for Legacy Systems	BG	\$250,000	\$250,000	See Bill Section 17	See Bill Section 17	\$0	
(85)		Strategic Plan for Legacy Systems	F	\$250,000	\$250,000	See Bill Section 17	See Bill Section 17	\$0	
(86)		Facility Study-Plant Infrastructure Efficiencies	BG	\$175,000	\$175,000	\$175,000	\$175,000	\$0	
(87)		Incremental Renewal of HEIGHTS Phase II	BG	\$1,940,400	\$1,940,400	\$1,940,400	\$1,940,400	\$0	
(88)		Incremental Renewal of HEIGHTS Phase II	F	\$2,059,600	\$2,059,600	\$2,059,600	\$2,059,600	\$0	
(89)		AGENCY SUBTOTAL		\$4,943,000	\$4,943,000	\$4,175,000	\$4,175,000	\$0	
(90)		State Funded Portion		<b>\$2,633,400</b>	<b>\$2,633,400</b>	<b>\$2,115,400</b>	<b>\$2,115,400</b>	<b>\$0</b>	

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				<b>HOUSE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>C of C</b>	<b>Sen / C of C</b>	
	<b>AGENCY</b>	<b>PROJECT TITLE</b>	<b>FUND</b>	<b>INTRO</b>	<b>PASSED</b>	<b>PASSED</b>	<b>Passed</b>	<b>Difference</b>	
<b>(91)</b>	<b>LIQUOR COMMISSION</b>								
<b>(92)</b>		Hampton North Roof Replacement	BG	\$220,000	\$220,000	\$0	\$0	\$0	
<b>(93)</b>		Hampton North Roof Replacement	BO	\$0	\$0	\$220,000	\$220,000	\$0	
<b>(94)</b>		Build 1-2 New Liquor Stores	BO	\$10,000,000	\$0	\$0	\$0	\$0	
<b>(95)</b>		Build Liquor Store - Nashua	BG	\$0	\$4,800,000	\$0	\$0	\$0	
<b>(96)</b>		Build Liquor Store - Nashua	BO	\$0	\$4,800,000	\$4,800,000	\$4,800,000	\$0	
<b>(97)</b>		AGENCY SUBTOTAL		\$10,220,000	\$9,820,000	\$5,020,000	\$5,020,000	\$0	
<b>(98)</b>		State Funded Portion		<b>\$220,000</b>	<b>\$5,020,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>(99)</b>	<b>POLICE STANDARDS &amp; TRAINING</b>								
<b>(100)</b>		Electrical Generators	BO	\$740,000	\$740,000	\$740,000	\$740,000	\$0	
<b>(101)</b>		Indoor Firearms Range Retrofit	BO	\$700,000	\$700,000	\$700,000	\$700,000	\$0	
<b>(102)</b>		AGENCY SUBTOTAL		\$1,440,000	\$1,440,000	\$1,440,000	\$1,440,000	\$0	
<b>(103)</b>		State Funded Portion		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>(104)</b>	<b>DEPARTMENT OF RESOURCES AND ECONOMIC DEVELOPMENT</b>								
<b>(105)</b>		Statewide Roofs and Parks Repairs	BG	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$0	
<b>(106)</b>		Hampton Seashell and 2 Bathhouses	BG	\$0	\$14,500,000	\$14,500,000	\$14,500,000	\$0	
<b>(107)</b>		Hampton Seawall	BG	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	
<b>(108)</b>		Mt. Washington Tip Top House Repairs	BG	\$0	\$67,000	\$67,000	\$67,000	\$0	
<b>(109)</b>		Mittersill Expansion	BO	\$0	\$0	\$0	\$1,532,500	\$1,532,500	
<b>(110)</b>		Mittersill Expansion	BG	\$0	\$0	\$3,065,000	\$1,532,500	(\$1,532,500)	
<b>(111)</b>		AGENCY SUBTOTAL		\$1,200,000	\$16,767,000	\$19,832,000	\$19,832,000	\$0	
<b>(112)</b>		State Funded Portion		<b>\$1,200,000</b>	<b>\$16,767,000</b>	<b>\$19,832,000</b>	<b>\$18,299,500</b>	<b>(\$1,532,500)</b>	
<b>(113)</b>	<b>DEPARTMENT OF REVENUE ADMINISTRATION</b>								
<b>(114)</b>		Tax System 2010	BG	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$0	
<b>(115)</b>		AGENCY SUBTOTAL		\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$0	
<b>(116)</b>		State Funded Portion		<b>\$7,000,000</b>	<b>\$7,000,000</b>	<b>\$7,000,000</b>	<b>\$7,000,000</b>	<b>\$0</b>	
<b>(117)</b>	<b>DEPARTMENT OF TRANSPORTATION</b>								
<b>(118)</b>	Section 1	FAA Projects	F	\$51,135,000	\$51,135,000	\$51,135,000	\$51,135,000	\$0	
<b>(119)</b>		FAA Projects State Match	BG	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$0	
<b>(120)</b>	Section 1	Public Transit Bus Matching Funds	BG	\$333,000	\$333,000	\$333,000	\$333,000	\$0	
<b>(121)</b>	Section 1	Coos County Rail Improvements	BG	\$850,000	\$850,000	\$850,000	\$850,000	\$0	
<b>(122)</b>		Airport Navigation Equipment	BG	\$0	\$105,000	\$105,000	\$105,000	\$0	
<b>(123)</b>		State Owned Rail Bridge Repair	BG	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	
<b>(124)</b>	Section 2	TMC Equipment Room Fire Suspension	BH	\$185,000	\$185,000	\$185,000	\$185,000	\$0	
<b>(125)</b>	Section 2	Underground Fuel Tank Replacement, Statewide	BH	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	4 of 8 \$0	

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	AGENCY	PROJECT TITLE	FUND	INTRO	PASSED	PASSED	Passed	Difference
(126)	Section 2	Radio Equipment Replacement, Statewide	BH	\$600,000	\$600,000	\$600,000	\$600,000	\$0
(127)	Section 2	Replacement of Automated Fueling System Phase	BH	\$500,000	\$500,000	\$500,000	\$500,000	\$0
(128)	Section 2	Energy/Environmental Renovations, Statewide	BH	\$500,000	\$500,000	\$500,000	\$500,000	\$0
(129)		CMAQ Match for Exit 8	BH	\$0	\$300,000	\$300,000	\$300,000	\$0
(130)		Nashua DMV EZPass Customer Service	BH	\$0	\$250,000	\$250,000	\$250,000	\$0
(131)		AGENCY SUBTOTAL		\$57,103,000	\$61,258,000	\$61,258,000	\$61,258,000	\$0
(132)		State Funded Portion		\$5,968,000	\$10,123,000	\$10,123,000	\$10,123,000	\$0
(133)	<b>VETERAN'S HOME</b>							
(134)		Life Safety Infrastructure Upgrades	BG	\$2,520,000	\$2,520,000	\$2,520,000	\$2,520,000	\$0
(135)		Life Safety Infrastructure Upgrades	F	\$4,680,000	\$4,680,000	\$4,680,000	\$4,680,000	\$0
(136)		Master Plan	BG	\$0	\$100,000	\$100,000	\$100,000	\$0
(137)		Central Shipping & Receiving/Multi Purpose Ctr.	BG	\$0	\$350,000	\$350,000	\$350,000	\$0
(138)		Central Shipping & Receiving/Multi Purpose Ctr.	F	\$0	\$650,000	\$650,000	\$650,000	\$0
(139)		AGENCY SUBTOTAL		\$7,200,000	\$8,300,000	\$8,300,000	\$8,300,000	\$0
(140)		State Funded Portion		\$2,520,000	\$2,970,000	\$2,970,000	\$2,970,000	\$0
(141)	<b>DEPARTMENT OF SAFETY</b>							
(142)	Section 2	Nashua Welcome Center DMV Addition	BH	\$1,150,000	\$0	\$0	\$0	\$0
(143)	Section 2	DMV VISION Project Continuation	BH	\$8,305,000	\$8,305,000	\$8,305,000	\$8,305,000	\$0
(144)		Dover Point Substation	BH	\$0	\$465,000	\$465,000	\$465,000	\$0
(145)		AGENCY SUBTOTAL		\$9,455,000	\$8,770,000	\$8,770,000	\$8,770,000	\$0
(146)		State Funded Portion		\$9,455,000	\$8,770,000	\$8,770,000	\$8,770,000	\$0
(147)	<b>FISH &amp; GAME, DEPARTMENT</b>							
(148)	Section 3	Headquarters Roof Replacement	BF&G	\$205,000	\$205,000	\$205,000	\$205,000	\$0
(149)	Section 3	Regional Facilities - Maintenance Needs	BF&G	\$100,000	\$100,000	\$100,000	\$100,000	\$0
(150)	Section 3	Point of Service for Registration	BF&G	\$400,000	\$400,000	\$400,000	\$400,000	\$0
(151)		AGENCY SUBTOTAL		\$705,000	\$705,000	\$705,000	\$705,000	\$0
(152)		State Funded Portion		\$705,000	\$705,000	\$705,000	\$705,000	\$0
(153)	<b>TOTALS, CURRENT SESSION</b>							
(154)								
(155)		<b>TOTAL APPROPRIATION</b>		\$236,100,333	\$216,915,769	\$203,472,475	\$204,022,474	\$549,999
(156)								
(157)	<b>PRIOR SESSION APPROPRIATIONS COMMITTED TO FY 2008-2009:</b>							
(158)		USNH KEEP Program	BG	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	0

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	AGENCY	PROJECT TITLE	FUND	INTRO	PASSED	PASSED	Passed	Difference	
(159)									
(160)									
(161)	<b>CURRENT SESSION FUNDING BY FUND:</b>								
(162)									
(163)	<b>FUND LEGEND</b>								
(164)									
(165)	BG =	BONDS-GENERAL FUNDS		\$140,187,733	\$127,470,169	\$114,056,875	\$113,074,374	(\$982,501)	
(166)	BH =	BONDS-HIGHWAY FUNDS		\$14,240,000	\$14,105,000	\$14,105,000	\$14,105,000	\$0	
(167)	BF&G =	BONDS-FISH & GAME FUNDS		\$705,000	\$705,000	\$705,000	\$705,000	\$0	
(168)	F =	FEDERAL FUNDS		\$58,995,600	\$59,645,600	\$59,395,600	\$59,395,600	\$0	
(169)	BO =	BONDS - OTHER FUNDS		\$21,972,000	\$14,990,000	\$15,210,000	\$16,742,500	\$1,532,500	
(170)	O =	OTHER FUNDS		\$0	\$0	\$0	\$0	\$0	
(171)	G =	GENERAL FUNDS		\$0	\$0	\$0	\$0	\$0	
(172)									
(173)		<b>TOTAL FUNDS</b>		<b>\$236,100,333</b>	<b>\$216,915,769</b>	<b>\$203,472,475</b>	<b>\$204,022,474</b>	<b>\$549,999</b>	
<b>Note, during the C of C, Liquor projects were approved as general bonded pending action in HB 1 &amp; 2. HB 1 &amp; 2 required these projects to be changed to supported by the liquor enterprise fund, rather than general fund.</b>									

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		(A)	(B)	(C)	(D)	(E)	(G)	(H)	
				HOUSE	HOUSE	SENATE	C of C	Sen / C of C	
	AGENCY	PROJECT TITLE	FUND	INTRO	PASSED	PASSED	Passed	Difference	
(174)									
(175)		<b><u>SUMMARY</u></b>							
(176)		<b><u>Current Session:</u></b>							
(177)		Sections 1-3		\$155,132,733	\$142,280,169	\$128,866,875	\$127,884,374	(\$982,501)	
(178)		Federal Funds		\$58,995,600	\$59,645,600	\$59,395,600	\$59,395,600	\$0	
(179)		<b><u>Other Sections:</u></b>							
(180)		Bonds-General Funds (Prior Balance Lapses / Sections 15 - 18).		\$0	\$0	(\$2,725,580)	(\$2,725,580)	\$0	
(181)		Bonds-General Funds (New Appropriations / Sections 15 - 18).		\$0	\$0	\$2,673,295	\$2,673,295		
(182)		General Funds		\$0	\$0	\$0	\$0	\$0	
(183)		Other Funds		\$21,972,000	\$14,990,000	\$15,210,000	\$16,742,500	\$1,532,500	
(184)		<b><u>Lapse of Prior Balances &amp; Reappropriations:</u></b>							
(185)		Sect. 15-Lapse Court Facilities				(\$800,000)	(\$800,000)		
(186)		Hillsboro County South Roof Replacement				\$507,000	\$507,000		
(187)		Norther Carrol County New Roof				\$130,000	\$130,000		
(188)		Manchester District Renovate Family Div.				\$120,000	\$120,000		
(189)		Subtotal				(\$43,000)	(\$43,000)		
(190)									
(191)		Sect. 16-Lapse Merrimack Dist. Courthouse				(\$1,400,000)	(\$1,400,000)		
(192)		Supreme Court Parking Lot				\$394,295	\$394,295		
(193)		Supreme Court ADA Access				\$275,000	\$275,000		
(194)		Morton Building New Roof				\$650,000	\$650,000		
(195)		State House Ice Stop System				\$80,000	\$80,000		
(196)		Subtotal				(\$705)	(\$705)		
(197)		Sect. 17-Lapse HHS Projects:							
(198)		Secure Facility				(\$12,986)	(\$12,986)		
(199)		State Office Park Elect System				(\$384,144)	(\$384,144)		
(200)		Twitchell Building Projects				(\$128,450)	(\$128,450)		
(201)		Brown Bldg Lamott Fire Alarm				\$175,000	\$175,000		
(202)		Above Ground Oil Storage Compliance				\$92,000	\$92,000		
(203)		Strategic Plan for Legacy Systems Match				\$250,000	\$250,000		
(204)						(\$8,580)	(\$8,580)		

	LBAO	<b>THE CAPITAL BUDGET-COMPARE REPORT</b>						
	06/24/09	<b>2009 SESSION</b>						
		<b>(A)</b>	<b>(B)</b>	<b>(C)</b>	<b>(D)</b>	<b>(E)</b>	<b>(G)</b>	<b>(H)</b>
				<b>HOUSE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>C of C</b>	<b>Sen / C of C</b>
	<b>AGENCY</b>	<b>PROJECT TITLE</b>	<b>FUND</b>	<b>INTRO</b>	<b>PASSED</b>	<b>PASSED</b>	<b>Passed</b>	<b>Difference</b>
(205)								
(206)								
(207)		<b><u>Prior Session Commitments:</u></b>						
(208)		<b>Bonds-General Funds-USNH KEEP</b>		<b>\$35,000,000</b>	<b>\$35,000,000</b>	<b>\$35,000,000</b>	<b>\$35,000,000</b>	<b>\$0</b>
(209)		<b>Total</b>		<b>\$271,100,333</b>	<b>\$251,915,769</b>	<b>\$238,472,475</b>	<b>\$239,022,474</b>	<b>\$549,999</b>