

SCHEDULE OF STATE AID TO CITIES, TOWNS AND SCHOOL DISTRICTS

AID BY CATEGORY	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Budget	Budget
												Committee of Conference	Committee of Conference
EDUCATION													
1 Building Aid	18,548,866	18,944,900	19,505,100	23,461,337	25,273,513	31,052,475	35,995,812	37,770,926	41,735,035	46,487,244	44,068,069	44,943,448	46,260,234
2 Adequate Education Aid	-	824,657,539	824,657,539	880,657,284	896,869,535	895,141,619	804,800,238	836,204,501	836,147,136	890,426,556	890,360,565	940,762,976	940,597,142
3 Court Ordered Placements	2,709,739	3,050,757	3,840,248	5,050,390	5,203,336	5,152,012	4,566,482	3,468,627	2,578,967	1,379,288	1,000,000	1,500,000	1,500,000
4 Driver Education	1,604,400	1,494,850	1,402,100	1,476,550	1,548,289	1,801,513	1,802,985	1,681,172	1,659,150	1,599,575	2,313,380	1,900,000	2,000,000
5 Dropout Prevention	-	-	-	-	-	722,400	265,200	246,032	297,176	956,918	1,750,000	1,750,000	1,750,000
6 Foundation Aid	68,505,188	-	-	-	-	-	-	-	-	-	-	-	-
7 Kindergarten Aid	6,540,000	725,057	926,057	1,534,800	1,086,000	722,400	265,200	567,600	750,000	850,800	957,600	3,677,700	3,677,700
8 Kindergarten Construction Aid	4,462,695	2,970,615	6,138,635	5,874,933	2,123,206	995,110	1,190,659	208,469	2,402,060	1,131,221	-	3,600,000	-
9 Local Education Improvement	316,491	491,519	2,711,893	294,107	258,844	(4,089)	525,333	90,268	427,535	366,419	500,000	485,000	500,000
10 Reading Recovery	306,736	248,084	369,914	277,753	359,445	200,921	415,303	341,780	342,035	318,306	400,000	1	1
11 Retirement Normal Contribution - Teachers ¹	-	-	-	-	-	-	-	-	18,588,116	30,196,769	32,072,981	-	-
12 School Breakfast ²	-	-	-	-	-	-	-	-	85,890	87,967	200,000	194,000	200,000
13 School Lunch	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003
14 Special Education	15,138,490	16,278,187	17,855,087	19,400,630	17,861,880	19,299,990	20,374,363	28,355,251	30,442,213	32,012,334	34,587,167	30,858,454	31,730,117
15 State Revenue Sharing - District Allocation	22,083,928	-	-	-	-	-	-	-	-	-	-	-	-
16 Tuition & Transportation	3,780,421	3,903,407	3,494,567	3,634,824	3,843,531	4,150,191	4,779,745	5,159,555	5,393,771	6,552,172	8,055,689	7,329,018	7,555,689
Education Total	144,828,957	873,596,918	881,733,143	942,494,611	955,259,582	960,066,545	875,813,323	914,926,184	941,681,087	1,013,197,572	1,017,097,454	1,037,832,600	1,036,602,886
ENVIRONMENTAL													
17 Flood Control	571,480	585,496	585,496	573,274	573,274	659,150	659,150	729,712	729,712	912,884	751,603	775,000	775,000
18 Landfill Closure Grants	1,540,374	1,483,552	2,244,724	1,929,971	1,906,773	1,413,182	2,292,073	2,067,751	2,030,802	1,944,036	2,000,000	1,020,234	943,713
19 Public Water System Grants	1,914,358	1,774,908	1,722,368	1,743,275	1,720,503	1,706,979	1,644,905	1,484,582	1,741,982	1,494,664	1,368,221	1,276,848	1,208,646
20 State Aid Grants - Pollution Control	14,247,045	12,977,710	12,848,021	12,373,846	12,720,836	12,485,769	12,891,357	11,826,356	12,195,029	10,820,000	11,500,000	8,375,720	5,471,844
21 Water Supply Land Protection Grants	-	-	-	1,353,125	483,446	1,696,811	92,200	577,301	373,750	1,398,942	1,000,000	-	-
Environmental Total	18,273,257	16,821,666	17,400,609	17,973,491	17,404,832	17,961,891	17,579,685	16,685,702	17,071,275	16,570,526	16,619,824	11,447,802	8,399,203
OTHER GEN. FUNDS													
22 Meals & Rooms Distribution	17,427,183	22,427,183	27,427,183	32,200,710	35,889,124	37,722,807	42,686,666	47,104,777	50,903,052	55,513,020	60,903,053	58,805,057	58,805,057
23 Railroad Tax ³	176,545	171,436	183,330	182,102	167,164	119,137	137,013	127,218	46,520	101,460	101,460	101,460	101,460
24 State Revenue Sharing	47,300,000	25,216,057	25,216,057	25,216,057	25,216,057	25,216,057	25,216,057	25,216,057	25,216,054	25,216,054	25,216,057	-	-
less: District Allocation	(22,083,928)	-	-	-	-	-	-	-	-	-	-	-	-
Net State Revenue Sharing	25,216,072	25,216,057	25,216,057	25,216,057	25,216,057	25,216,057	25,216,057	25,216,057	25,216,054	25,216,054	25,216,057	-	-
25 Retirement Normal Contribution ¹	12,338,672	14,544,763	15,097,784	14,739,079	18,141,136	22,717,956	25,917,965	32,917,007	35,091,224	50,229,497	55,554,921	53,784,857	46,837,853
less: Teacher Normal Contribution	-	-	-	-	-	-	-	-	18,588,116	30,196,769	32,072,981	-	-
Net Retirement Normal Contribution	12,338,672	14,544,763	15,097,784	14,739,079	18,141,136	22,717,956	25,917,965	32,917,007	16,503,108	20,032,728	23,481,940	53,784,857	46,837,853
Other General Funds Total	55,158,472	62,359,439	67,924,354	72,337,948	79,413,481	85,775,957	93,957,701	105,365,059	92,668,734	100,863,262	109,702,510	112,691,374	105,744,370
HIGHWAY FUNDS													
26 Block Grants	22,637,086	23,433,173	25,012,047	25,566,257	27,292,299	27,238,546	29,450,081	28,819,381	28,456,617	29,600,000	29,500,000	29,990,000	34,865,141
GRAND TOTAL	240,897,772	976,211,196	992,070,153	1,058,372,307	1,079,370,194	1,091,042,939	1,016,800,790	1,065,796,326	1,079,877,713	1,160,231,360	1,172,919,788	1,191,961,776	1,185,611,600

NOTES: 1 Specific amounts distributed to school districts and municipalities are currently available for FY 2007, FY 2008, and FY 2009 only. For FY 1999 - FY 2006 and FY 2010-FY 2011, the teacher contribution is not distinguished from the police & fire contribution.
2 Program established in FY 2007.
3 Amounts for FY 2009-2011 are estimates based on FY 2008 actual expenditure.