

FISCAL COMMITTEE
AGENDA

Friday, January 27, 2023 in Room 210-211 of the Legislative Office Building

1:00 p.m.

- (1) [Organization of Committee](#)
- (2) [Acceptance of Minutes](#) of the [November 18, 2022](#) and [December 2, 2022](#) meetings
- (3) [Old Business:](#)
None
- (4) [RSA 14:30-a, III Audit Topic Recommendation by Legislative Performance Audit and Oversight Committee:](#)

[FIS 22-428 Letter from Senator John Reagan, Vice Chair of the Legislative Performance Audit and Oversight Committee](#) relative to the recommendation of the following performance audit topic: Is the Commission For Human Rights efficiently and effectively enforcing laws against discrimination when receiving, investigating, and making findings on complaints

NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.

CONSENT CALENDAR

- (5) **RSA 9:16-a, II, Transfers Authorized:**
[FIS 23-020 Department of Military Affairs and Veterans Services](#) – authorization to transfer \$114,604 in federal/general funds through June 30, 2023
- (6) **RSA 9:16-c, I, Transfer of Federal Grant Funds:**
[FIS 23-021 Department of Military Affairs and Veterans Services](#) – authorization to transfer \$350,000 in federal funds through June 30, 2023
[FIS 23-022 Department of Education](#) – authorization to transfer \$132,000 in federal funds through June 30, 2023
- (7) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**
[FIS 23-001 Department of Education](#) – authorization to retroactively amend an accept and expend item in the amount of \$1.6 million in other funds by extending the end date from December 31, 2022 to June 30, 2023 [Originally approved (FIS 19-059) on March 8, 2019, with subsequent approval on; (FIS 19-159) July 25, 2019, (FIS 21-024) January 15, 2021, and (FIS 21-210) August 20, 2021)

FIS 23-002 Department of Safety – authorization to accept and expend \$415,602 in other funds through June 30, 2023

FIS 23-003 Department Safety – authorization to accept and expend \$494,458 in federal funds through June 30, 2023

FIS 23-004 Department of Safety – authorization to accept and expend \$430,543 in federal funds through June 30, 2023

FIS 23-006 Department of Agriculture, Markets & Food – authorization to accept and expend \$558,989 in federal funds through June 30, 2023

FIS 23-007 Department of Business and Economic Affairs – authorization to accept and expend \$391,666 in federal funds through June 30, 2023

FIS 23-008 Department of Health and Human Services – authorization to accept and expend \$553,883 in federal funds through June 30, 2023

FIS 23-011 Department of Natural and Cultural Resources – authorization to amend FIS 21-298, approved October 22, 2021, to modify and reallocate the budget by transferring \$50,000 between classes through June 30, 2023

FIS 23-013 Department of Transportation – authorization to budget and expend \$553,156 in other funds through June 30, 2023

FIS 23-023 Department of Business and Economic Affairs – authorization to retroactively amend FIS 22-010, approved January 21, 2022, by extending the end date from June 30, 2022 to June 30, 2023, with no increase in funding

FIS 23-025 Department of Health and Human Services – authorization to amend FIS 21-353, approved November 19, 2021, by transferring \$748,311 in federal funds between class lines through June 30, 2023

FIS 23-026 Department of Health and Human Services – authorization to accept and expend \$350,458 in federal funds through June 30, 2023

FIS 23-031 Department of Health and Human Services – authorization to accept and expend \$318,182 in federal funds through June 30, 2023

FIS 23-032 Department of Health and Human Services – authorization to accept and expend \$366,727 in federal funds through June 30, 2023

FIS 23-033 Office of Professional Licensure and Certification – authorization to budget and expend \$1,415,714 in other funds through June 30, 2023

FIS 23-034 Department of Environmental Services – authorization to accept and expend \$149,000 in federal funds through June 30, 2023

- (8) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source, and RSA 124:15, Positions Authorized:**

FIS 23-036 Department of Environmental Services – authorization through June 30, 2023 to; 1) accept and expend \$1,334,717 in federal/other funds, and 2) establish one full time temporary Business Admin II (LG 24) position

- (9) **RSA 124:15, I, Positions Authorized:**

FIS 23-037 Department of Environmental Services – authorization to amend FIS 22-232, approved June 17, 2022, to establish one additional full time temporary Accountant IV (LG 23) position through June 30, 2023

**AMERICAN RESCUE PLAN 2021
CONSENT CALENDAR**

- (10) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 23-009 Department of Health and Human Services – authorization through June 30, 2023 to; 1) accept and expend \$10,932,581 in other funds, and 2) contingent upon approval of Request #1, authorization to accept and expend \$10,943,514 in additional federal funds

FIS 23-010 Department of Labor – authorization to amend FIS 22-353, approved October 14, 2022, by reallocating \$492,005 in federal American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) between class lines through June 30, 2023

FIS 23-012 Department of Safety – authorization to accept and expend \$116,409,642 in federal funds from the Federal Emergency Management Agency (FEMA) for DR4516 COVID-19 through June 30, 2023

FIS 23-024 Department of Health and Human Services – authorization to amend FIS 22-252, approved July 22, 2022, by transferring \$370,000 in federal funds between class lines through June 30, 2023 [Originally approved (FIS 21-242) on August 20, 2021, with subsequent approval on (FIS 22-068) February 18, 2022]

FIS 23-027 Department of Health and Human Services – authorization to amend FIS 21-251, approved September 17, 2021, to reallocate \$250,000 in federal funds through June 30, 2023

FIS 23-028 Department of Health and Human Services – authorization to amend FIS 21-354, approved November 19, 2021, to reallocate \$52,750 in federal funds through June 30, 2023

FIS 23-029 Department of Health and Human Services – authorization to accept and expend \$2,251,560 in federal funds through June 30, 2023

[FIS 23-030 Department of Health and Human Services](#) – authorization to amend FIS 21-379, approved December 17, 2021, to reallocate \$7,408,750 in federal funds and to create expense classes 050-Personal Temp, 060-Benefits, and 102-Contracts for Program Services through June 30, 2023

REGULAR CALENDAR

- (11) RSA 9:16-a, I, Transfers Authorized, RSA 9:16-c, Transfer of Federal Grant Funds, RSA 14:30-a, VI, Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source, RSA 9:17-a, III. Limitations, and Chapter 91:35, Laws of 2021 Change in Federal Match Revenue:

[FIS 23-035 Department of Health and Human Services](#) – authorization to transfer \$33,372,593 in general funds between various class lines, increase Federal revenues in the amount of \$8,203,966, increase related Other revenues in the amount of \$442,098, and create new expenditure class codes through June 30, 2023

- (12) RSA 206:33-b, Transfers From Fish and Game Fund:

[FIS 23-014 New Hampshire Fish and Game Department](#) – authorization to transfer \$280,000 from the NH Fish and Game Fund Reserve to the Fish and Game FY 2023 Operating Budget through June 30, 2023

- (13) RSA 215-A:23, IX. and RSA 215-C:39, X. Registration Fees:

[FIS 23-015 New Hampshire Fish and Game Department](#) – authorization to transfer \$2,133,400 of unexpended funds from Excess Registration Fees to the Fish and Game OHRV Fiscal Year 2023 Operating Budget through June 30, 2023

- (14) RSA 604-A:1-b Additional Funding:

[FIS 23-016 Judicial Council](#) – authorization to receive an additional appropriation from funds not otherwise appropriated in the total amount of \$1,500,000 in general funds through June 30, 2023

[FIS 23-038 Judicial Council](#) – authorization to receive an additional appropriation from funds not otherwise appropriated in the total amount of \$1,600,000 in general funds through June 30, 2023

- (15) Miscellaneous:

- (16) Informational Materials:

[LBAO Report on Additional Revenues and Federal Coronavirus Funds for the Biennium Ending June 30, 2023 – Fiscal Committee Approvals through November 18, 2022 \(RSA 14:30-a, VI\)](#)

[LBAO Report on Additional Revenues and Federal Coronavirus Funds for the Biennium Ending June 30, 2023 – Fiscal Committee Approvals through December 2, 2022 \(RSA 14:30-a, VI\)](#)

[Joint Legislative Facilities Committee
Legislative Branch
Detail of Balance of Funds Available
Fiscal Year 2023
As of 11/30/2022](#)

[Joint Legislative Facilities Committee
Legislative Branch
Detail of Balance of Funds Available
Fiscal Year 2023
As of 12/31/2022](#)

[FIS 22-429 Joint Legislative Performance Audit and Oversight Committee](#) – National Conference of State Legislature, National Legislative Program Evaluation Society, 2022 Certificate of Impact presented to the New Hampshire Office of the Legislative Budget Assistant, Audit Division for its 2019 performance audit on the Adult Parole Board

[FIS 23-005 Department of Administrative Services](#) – Chapter 319:32, Laws of 2003 – State Employee Health Insurance – report regarding the self-funded Health Benefits Plan from July 1, 2022 through November 30, 2022

[FIS 23-017 Department of Business and Economic Affairs](#) – RSA 12-O:62, IX(a) – Quarterly report regarding the broadband matching grant initiative and the award of grants for the FY 2023 quarter ending December 31, 2022

[FIS 23-018 Department of Environmental Services](#) – Chapter 306:2, Laws of 2018 – Status Report through September 2022 on the Occurrence of Per- and Polyfluoroalkyl Substance (PFAS) Contamination in New Hampshire

[FIS 23-019 Department of Health and Human Services](#) – Chapter 91:325, Laws of 2021 – Quarterly report on any funds expended on employment-related child care services for the quarter ending September 30, 2022

[FIS 22-039 Department of Revenue Administration](#) – RSA 21-J:45 – Quarterly Refund Report for the months of October through December 2022

[FIS 23-040 Department of Health and Human Services](#) – Operating Statistics Dashboard SFY23 report through November 30, 2022

1:30 p.m.

Audits:

State of New Hampshire
Annual Comprehensive Financial Report
For the Fiscal Year Ended June 30, 2022

New Hampshire Department of Transportation
Turnpike System
Annual Financial Report
For the Fiscal Year Ended June 30, 2022

Annual Comprehensive Financial Report
For the Fiscal Year Ended June 30, 2022
New Hampshire Lottery Commission
A Department of the State of New Hampshire

2022 Annual Comprehensive Financial Report
New Hampshire Liquor Commission
A Department of the State of New Hampshire

(17) Date of Next Meeting and Adjournment