

FISCAL COMMITTEE
AGENDA

Friday, May 20, 2022 in Room 210-211 of the Legislative Office Building

10:00 a.m.

(1) [Acceptance of Minutes of the April 15, 2022 meeting](#)

(2) Old Business:

[FIS 22-023 Department of Health and Human Services](#) – authorization to accept and expend \$350,000 in other funds through June 30, 2023. **Tabled 01/21/2022**

[FIS 22-129 Department of Safety](#) – authorization to accept and expend \$188,314 in other funds through June 30, 2023. **Tabled 04/15/2022**

[FIS 22-134 New Hampshire Liquor Commission](#) – reports the closure of the New Hampshire Liquor and Wine Outlet #28, 186 Ocean Blvd, Seabrook and requests approval of the Indirect Cost Allocation Plan for State Fiscal Year 2021. **Tabled 04/15/2022**

(3) RSA 14:30-a, III Audit Topic Recommendation by Legislative Performance Audit and Oversight Committee:

[FIS 22-200 Letter from Senator John Reagan, Vice Chair of the Legislative Performance Audit and Oversight Committee](#) relative to the recommendation of the following performance audit topic: the efficiency and effectiveness of the Department of Education oversight of the provision of special education

NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.

CONSENT CALENDAR

(4) **RSA 9:16-a, I, Transfers Authorized:**

FIS 22-154 Department of Transportation – authorization to transfer \$12,000 in federal/other/highway funds between classes through June 30, 2022

FIS 22-155 Department of Transportation – authorization to transfer \$50,000 in turnpike funds between various classes through June 30, 2022

FIS 22-156 Department of Transportation – authorization to transfer \$15,000 in turnpike funds between various classes through June 30, 2022

FIS 22-157 Department of Transportation – authorization to transfer \$304,946 between various accounting units and classes through June 30, 2023

FIS 22-172 Department of Information Technology – authorization to transfer \$221,000 in SFY2023 other funds through June 30, 2023

[FIS 22-173 Department of Information Technology](#) – on behalf of the Department of Transportation authorization to transfer \$175,000 in SFY2022 other funds through June 30, 2022

[FIS 22-174 Department of Military Affairs and Veterans Services](#) – authorization to transfer \$193,000 in federal/general funds within the Army National Guard Maintenance and the Air National Guard Maintenance to compensate for anticipated shortfalls in Class 023-Utilities through June 30, 2022

[FIS 22-197 Office of Professional Licensure and Certification](#) – authorization to transfer \$118,500 in other funds between classes and to establish class 103 through June 30, 2022

(5) **RSA 9:16-c, I, Transfer of Federal Grant Funds:**

[FIS 22-158 Department of Environmental Services](#) – authorization to transfer \$929,229 in federal funds between accounting units and multiple class lines through June 30, 2022

[FIS 22-159 Department of Environmental Services](#) – authorization to transfer \$46,290 in federal funds in and among classes within an accounting unit through June 30, 2023

[FIS 22-175 Department of Education](#) – authorization to transfer \$580,000 in federal funds in and among classes within an accounting unit through August 30, 2022

[FIS 22-176 Department of Education](#) – authorization to transfer \$14,000 in federal funds within accounting units through June 30, 2022

[FIS 22-177 Department of Natural and Cultural Resources](#) – authorization to transfer \$128,811 in federal funds and establish two new appropriation classes through June 30, 2023

(6) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

[FIS 22-160 Department of Health and Human Services](#) – authorization to accept and expend \$338,302 in federal funds through June 30, 2023

[FIS 22-162 Department of Health and Human Services](#) – authorization through June 30, 2023 to; 1) accept and expend \$5,672,079 in federal funds, and 2) accept and expend \$5,666,413 in other funds

[FIS 22-163 Department of Justice](#) – authorization to accept and expend \$1,619,765 in federal funds through June 30, 2023

[FIS 22-178 Department of Education](#) – authorization to accept and expend \$16,029,845 in federal funds through June 30, 2023

[FIS 22-180 Department of Health and Human Services](#) – authorization to accept and expend \$780,000 in federal funds through June 30, 2023

[FIS 22-182 Department of Safety](#) – authorization to accept and expend \$7,568,336 in federal funds through June 30, 2023

FIS 22-183 Department of Safety – authorization to accept and expend \$496,296 in federal funds through June 30, 2023

FIS 22-184 State Treasury – authorization to accept and expend up to \$600,000 of Land and Community Heritage Investment Program funds through June 30, 2022

FIS 22-185 Department of Military Affairs and Veterans Services – authorization to amend FIS 21-192, approved August 20, 2021, by extending the completion date from June 30, 2022 to June 30, 2023, with no increase in funding

- (7) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source, and RSA 124:15 Positions Authorized:**

FIS 22-196 Department of Health and Human Services – authorization effective July 1, 2022 through June 30, 2023 to; 1) accept and expend \$1,231,520 in federal funds, and 2) contingent upon approval of Request #1, authorization to continue 3 full-time temporary positions consisting of; two (2) Program Specialist I's and a Program Specialist III

**AMERICAN RESCUE PLAN 2021
CONSENT CALENDAR**

- (8) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 22-161 Department of Health and Human Services – authorization to accept and expend federal grant funds under the American Rescue Plan in the amount of \$78,610 and \$115,789 for a total of \$194,399 through June 30, 2023

FIS 22-164 Department of Environmental Services – authorization to accept and expend \$1,616,127 in federal American Rescue Plan Act of 2021 (ARPA) funds through June 30, 2023

FIS 22-179 Department of Environmental Services – authorization to accept and expend \$283,500 in federal American Rescue Plan Act of 2021 (ARPA) funds through June 30, 2023

FIS 22-181 Department of Natural and Cultural Resources - authorization to amend FIS 21-219, approved August 20, 2021, by reallocating \$331,936 in federal funds previously budgeted within an accounting unit through June 30, 2023

FIS 22-198 Department of Health and Human Services – authorization to amend FIS 22-043, approved January 21, 2022, by accepting \$833,613 in other funds from the NH Liquor Commission to return federal funds from the American Rescue Plan Act (ARPA) which were used to purchase At-Home COVID-19 test kits and redistribute unsold tests at no cost through June 30, 2023

FIS 22-199 Department of Justice – authorization to accept and expend \$720,000 in federal American Rescue Plan Act of 2021 (ARPA) State Fiscal Recovery Funds (SFRF) through June 30, 2023

[FIS 22-202 Governor's Office for Emergency Relief and Recovery](#) – authorization to amend a previously approved budget and expend (FIS 22-039, approved January 21, 2022) for prior year carryforward funds in FY 2022 by increasing the amount by \$1,777,276 from \$5,007,500 to \$6,784,776 through June 30, 2023

[FIS 22-203 Governor's Office for Emergency Relief and Recovery](#) – authorization to amend a previously approved budget and expend (FIS 22-040, approved January 21, 2022) for prior year carryforward funds in FY 2022 by increasing the amount by \$30,032,503 from \$40,042,503 to \$70,075,006 through June 30, 2023

[FIS 22-204 Governor's Office for Emergency Relief and Recovery](#) – authorization to accept and expend \$220,000 in federal funds from the American Rescue Plan Act of 2021 (ARPA) State Fiscal Recovery Funds (SFRF) through June 30, 2023

- (9) [RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \\$100,000 from any Non-State Source, and RSA 124:15, Positions Authorized:](#)

[FIS 22-195 Department of Environmental Services](#) – authorization through June 30, 2023 to; 1) accept and expend \$35,000,000 in federal funds from the American Rescue Plan Act of 2021 (ARPA), and 2) establish class 046, Consultants, and establish four (4) full-time temporary positions consisting of; two (2) Civil Engineer V (LG 30) positions, an Environmentalist IV (LG 27) position, and an Environmental Program Manager (LG 27) position

[FIS 22-201 Department of Safety](#) – authorization through June 30, 2023 to; 1) accept and expend \$1,230,400 in federal American Rescue Plan Act of 2021 (ARPA), State and Local Fiscal Recovery Funds (FRF), and 2) contingent upon approval of Request #1, authorization to establish one (1) full-time temporary Criminalist II (LG24) position

- (10) [RSA 124:15 Positions Authorized:](#)

[FIS 22-171 Department of Environmental Services](#) – authorization to amend FIS 21-138, approved June 8, 2021, to establish one additional full-time temporary Accountant IV (LG23) position through June 30, 2023

- (11) [RSA 9:16-a, I, Transfers Authorized, RSA 9:16-c, Transfer of Federal Grant Funds, RSA 14:30-a, VI, Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \\$100,000 from any Non-State Source, RSA 9:17-a, Limitations, and Chapter 91:35, Laws of 2021, Change in Federal Match Revenue:](#)

[FIS 22-168 Department of Health and Human Services](#) – authorization to transfer \$10,529,174 in general funds between various class lines, increase federal revenues in the amount of \$2,706,164, increase related other revenues in the amount of \$7,077, and create new expenditure class codes through June 30, 2022

- (12) [RSA 14:30-a, VI, Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \\$100,000 from any Non-State Source, and RSA 9:16-a, Transfers Authorized:](#)

[FIS 22-169 Department of Health and Human Services](#) – authorization to amend FIS 21-371, approved January 14, 2022 by; 1) extending the completion date from June 30, 2022 to June 30, 2023, and 2) transferring \$151,500 in federal funds between class lines through June 30, 2023

(13) RSA 206:33-b Transfers from Fish and Game Fund:

[FIS 22-165 New Hampshire Fish and Game Department](#) – authorization to transfer \$235,000 from the NH Fish and Game Fund Reserve to the Fish and Game FY 2022 Operating Budget through June 30, 2023

(14) RSA 206:33-b Transfers from Fish and Game Fund, and RSA 124:15 Positions Authorized:

[FIS 22-166 New Hampshire Fish and Game Department](#) – authorization through June 30, 2023 to; 1) transfer \$200,000 from the NH Fish and Game Fund Reserved to the Fish and Game FY 2022 Operating Budget, and 2) contingent upon approval of Request #1, authorization to establish Class 046-Consultants

(15) RSA 604-A:1-b, Additional Funding:

[FIS 22-186 Judicial Council](#) – authorization to receive an additional appropriation from funds not otherwise appropriated in the total amount of \$595,000 through June 30, 2022

(16) RSA 215-A:23, IX. and RSA 215-C:39, X. Registration Fees:

[FIS 22-167 New Hampshire Fish and Game Department](#) – authorization to transfer \$2,400,000 of unexpended funds from Excess Registration Fees to the Fish and Game OHRV Fiscal Year 2022 Operating Budget through June 30, 2022

(17) Chapter 91:34, Laws of 2021, Department of Health and Human Services; Program Eligibility; Additional Revenues, and RSA 14:30-a, VI., Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:

[FIS 22-170 Department of Health and Human Services](#) – authorization to; 1) modify the Supplemental Nutrition Assistance Program (SNAP) Education and Training (E&T) Program, and 2) accept and expend \$230,000 in federal funds through June 30, 2023

(18) Miscellaneous:

(19) Informational Materials:

[LBAO Report on Additional Revenues and Federal Coronavirus Funds for the Biennium Ending June 30, 2023 – Fiscal Committee Approvals through April 15, 2022 \(RSA 14:30-a, VI\)](#)

[Letter from Michael W. Kane, Legislative Budget Assistant relative to a hiring, promotion or step increases granted to LBAO employees](#)

[Joint Legislative Facilities Committee
Legislative Branch
Detail of Balance of Funds Available
Fiscal Year 2022
As of 04/30/2022](#)

[FIS 22-187 Department of Administrative Services](#) – RSA 9:11, II – Quarterly status report of the State’s fund expenditures for the third quarter of fiscal year 2022 through March 31, 2022

[FIS 22-188 Department of Administrative Services](#) – Chapter 319:32, Laws of 2003 – State Employee Health Insurance – report regarding the self-funded Health Benefits Plan from July 1, 2021 through March 31, 2022

[FIS 22-189 Department of Education](#) – SB 247, Laws of 2018 – Preventing Childhood Lead Poisoning from Paint and Water quarterly report for the Removal of Lead in Drinking Water for NH Schools for the period ending March 31, 2022

[FIS 22-190 Department of Health and Human Services](#) – Chapter 90, Laws of 2021, 90:12 for SFY22 – DHHS; Staffing Budget Reduction SFY 22, dated April 22, 2022

[FIS 22-191 Department of Health and Human Services](#) – Operating Statistics Dashboard SFY22 report through March 31, 2022

[FIS 22-192 Department of Health and Human Services](#) – progress update on the additional federal funds made available to the State pursuant to the American Rescue Plan Act of 2021 (ARPA), dated April 20, 2022

[FIS 22-193 NH Lottery Commission](#) – RSA 284:21-h, VII – Quarterly report on the status of the incentive employee recognition program for the sale of instant tickets for the third quarter of FY 2022

[FIS 22-194 Department of Revenue Administration](#) – RSA 21-J:45 – Quarterly Refund Report for the months of January through March 2022

Note – Any materials provided by the following agencies will be distributed when available.

[Department of Education – ARPA Funding Update](#)

[Department of Transportation – ARPA Funding Update](#)

(20) Date of Next Meeting and Adjournment