

FISCAL COMMITTEE
REVISED AGENDA #2

Friday, October 22, 2021 in Room 210-211 of the Legislative Office Building

10:00 a.m.

- (1) [Acceptance of Minutes of the September 17, 2021 meeting](#)

NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.

- (2) Old Business:

WITHDRAWN

[FIS 21-255 and FIS 21-256 Department of Health and Human Services Withdrawn by Agency \(Late Item\)](#) – request to withdraw tabled items FIS 21-255 and FIS 21-256, dated October 19, 2021

[FIS 21- 255 Department of Health and Human Services](#) – authorization through June 30, 2023 to; 1) accept and expend \$22,495,752 in federal funds to fund the Immunization Program as mandated by the American Rescue Plan, and 2) contingent upon approval of request #1, authorization to create twelve (12) full-time temporary new positions consisting of; a Program Specialist III, a Program Specialist IV, five (5) System Development Specialist III's, and five (5) System Development Specialist IV's. **Tabled 09/17/2021**

[FIS 21-256 Department of Health and Human Services](#) – authorization through June 30, 2023 to; 1) accept and expend \$4,500,544 in federal funds, and 2) contingent upon approval of request #1, authorization to create one (1) temporary full-time Public Health Program Manager position. **Tabled 09/17/2021**

[FIS 21-255 and FIS 21-256 Additional Information #1](#) as submitted by the Department of Health and Human Services October 7, 2021 in response to questions received on October 1, 2021

[FIS 21-255 and FIS 21-256 Additional Information #2](#) as submitted by the Department of Health and Human Services October 7, 2021 in response to questions received on October 2, 2021

CONSENT CALENDAR

- (3) **RSA 9:16-c, I, Transfer of Federal Grant Funds:**

[FIS 21-308 Governor's Office for Emergency Relief and Recovery](#) – authorization to reallocate \$39,500,060 in federal Coronavirus Aid, Relief, and Economic Security (CARES) Act funding through June 30, 2023

- (4) **RSA 9:16-c, I, Transfer of Federal Grant Funds, and RSA 124:15, Positions Authorized:**

[FIS 21-297 Department of Safety](#) – authorization through September 30, 2022 to; 1) reallocate \$171,663 in federal funds, and 2) contingent upon approval of Request #1, establish class 046 consultant positions

(5) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 21-286 Department of Safety – authorization to accept and expend \$250,240 in other funds through June 30, 2023

FIS 21-292 Department of Energy – authorization to accept and expend \$1,774,563 in federal funds through June 30, 2023

FIS 21-293 Department of Safety – authorization to accept and expend \$217,538 in other funds through September 30, 2022

FIS 21-298 Department of Natural and Cultural Resources – authorization to accept and expend \$349,997.95 in federal funds through June 30, 2023

FIS 21-299 Department of Information Technology – authorization to accept and expend \$475,000 in other funds through June 30, 2023

FIS 21-300 Department of Health and Human Services – authorization to accept and expend \$125,592 in federal funds through June 30, 2022

FIS 21-305 Department of Health and Human Services – authorization to accept and expend \$158,836 in federal funds through September 30, 2022

FIS 21-309 Governor’s Office for Emergency Relief and Recovery – authorization to budget and expend \$3,353,350 in federal Housing Stability Services funding through June 30, 2023

FIS 21-310 Department of Health and Human Services – authorization to accept and expend \$3,350,000 in other funds through September 30, 2022

(6) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source, and RSA 9:16-a, II, Transfers Authorized:**

FIS 21-287 Department of Natural and Cultural Resources – authorization through June 30, 2023 to; 1) budget and expend \$477,000 in other funds, and 2) transfer \$157,315 in other funds

(7) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source, and RSA 124:15, Positions Authorized:**

FIS 21-296 Department of Safety – authorization through June 30, 2022 to; 1) accept and expend \$370,932 in other funds, and 2) contingent upon approval of Request #1, create one (1) temporary full-time Program Specialist III (LG 23) position and two (2) temporary part-time Program Specialist II (LG 21) positions

(8) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source and RSA 206:33-b, Transfers From Fish and Game Fund:**

FIS 21-288 New Hampshire Fish and Game Department – authorization through June 30, 2023 to; 1) accept and expend \$870,430 in federal funds, and 2) transfer \$373,042 from the NH Fish and Game Fund Reserve to the Fish and Game FY 2022 Operating Budget

**AMERICAN RESCUE PLAN 2021
CONSENT CALENDAR**

(9) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 21-281 Governor's Office for Emergency Relief And Recovery – authorization to accept and expend an amount not to exceed \$12,580,068 in federal American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) through June 30, 2023

FIS 21-282 Governor's Office for Emergency Relief And Recovery – authorization to accept and expend an amount not to exceed \$1,003,500 in federal American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) through June 30, 2023

FIS 21-283 Governor's Office for Emergency Relief And Recovery – authorization to accept and expend an amount not to exceed \$25,075,050 in federal American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) through June 30, 2023

FIS 21-289 Department of Health and Human Services – authorization to accept and expend \$1,218,273 in federal Individuals with Disabilities Education Act/ARP grant funds through September 30, 2022

FIS 21-290 Department of Health and Human Services – authorization to accept and expend \$6,960,025 in federal Title III ARP grant funds through June 30, 2023

FIS 21-294 Department of Energy – authorization to accept and expend \$1,390,723 in federal American Rescue Plan Act (ARPA) funds through June 30, 2023

FIS 21-295 Department of Energy – authorization to accept and expend \$35,498,757 in federal American Rescue Plan Act (ARPA) funds through September 30, 2022

FIS 21-306 New Hampshire Employment Security – authorization to accept and expend \$1,023,000 in federal American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF) in a new accounting unit through June 30, 2023

FIS 21-307 Judicial Council – authorization to accept and expend \$2,066,000 in federal American Rescue Plan Act of 2021 (ARPA), State Fiscal Recovery Funds (SFRF) through June 30, 2023

FIS 21-312 Department of Business and Economic Affairs – authorization to accept and expend \$503,003 in federal American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF) through June 30, 2023

(10) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source, and RSA 124:15 Positions Authorized:**

FIS 21-311 Department of Safety – authorization through June 30, 2023 to; 1) accept and expend \$3,192,099 in federal American Rescue Plan Act of 2021 (ARPA), State and Local Fiscal Recovery Funds (FRF), and 2) establish four full-time temporary Licensing Examiner II positions

(11) Late Items/Miscellaneous:

[FIS 21-313 Department of Environmental Services](#) – authorization through June 30, 2023 to; 1) pursuant to RSA 14:30-a, VI, accept and expend \$100,000,000 in federal American Rescue Plan Act of 2021 (ARPA) funds, and 2) pursuant to RSA 124:15, establish one full time temporary Environmentalist IV (LG27) position

[FIS 21-314 Corrected Department of Health and Human Services](#) – authorization pursuant to RSA 14:30-a, VI, to accept and expend \$15,117,252 in federal American Rescue Plan Act (ARPA) funds through June 30, 2023

[FIS 21-315 Corrected Department of Health and Human Services](#) – authorization pursuant to RSA 14:30-a, VI, to accept and expend \$4,686,000 in federal American Rescue Plan Act (ARPA) funds through June 30, 2023

(12) Informational Materials:

[LBAO Report on Additional Revenues and Federal Coronavirus Funds for the Biennium Ending June 30, 2023 – Fiscal Committee Approvals through September 17, 2021 \(RSA 14:30-a, VI\)](#)

[Letter from Michael W. Kane, Legislative Budget Assistant relative to a hiring, promotion or step increases granted to LBAO employees](#)

[Joint Legislative Facilities Committee
Legislative Branch
Detail of Balance of Funds Available
Fiscal Year 2022
As of 09/30/2021](#)

[FIS 21-284 State Treasury](#) – RSA 6-B:2, VII – Quarterly report of the New Hampshire State Treasury for the period ended June 30, 2021

[FIS 21-285 Department of Safety](#) – Informational item, dated September 28, 2021, regarding Federal Emergency Management Agency (FEMA) Preliminary Damage Assessment (PDA) estimates for the July 29-August 2, 2021 flooding event and Exceptional Disaster Relief Loans

[FIS 21-291 New Hampshire Fish and Game Department](#) – RSA 214:1-g, VII – Annual Report of the Fisheries Habitat Account for Fiscal Year 2021

[FIS 21-301 Department of Health and Human Services](#) – RSA 126-AA:3 (III) – Annual report on the Granite Advantage Health Care Trust Fund, SFY 2021 Activities and Operations

[FIS 21-302 Department of Health and Human Services](#) – informational item to amend FIS 21-262, presented to the Fiscal Committee September 17, 2021, to correct the Grand Total amounts on pages 4 and 6

[FIS 21-304 Department of Education](#) – RSA 194-B:11, I(e) – FY 2022 Report on the calculated and distributed chartered public school tuition membership payments for 30% of the per pupil amount multiplied by the number of eligible pupils present on the first day of school of the current school year, dated October 5, 2021

(13) Audit Informational Materials:

[FIS 21-303 Department of Education](#) – quarterly progress update report of the Dept of Education-Bureau of Vocational Rehabilitation February 2021 LBA audit findings, dated September 29, 2021

10:30 a.m.

Audits:

State of New Hampshire
Department of Labor
Financial Audit Report
For The Nine Months Ended March 31, 2021

(14) Date of Next Meeting and Adjournment