

HB 25-A - AS AMENDED BY THE SENATE

11Apr2019... 1373h
05/30/2019 2209s

2019 SESSION

19-1118
10/05

HOUSE BILL **25-A**

AN ACT making appropriations for capital improvements.

SPONSORS: Rep. Cloutier, Sull. 10; Sen. Watters, Dist 4

COMMITTEE: Public Works and Highways

ANALYSIS

This bill makes appropriations for capital improvements for the biennium and extends certain lapse dates for previous appropriations.

Explanation: Matter added to current law appears in ***bold italics.***
 Matter removed from current law appears [~~in brackets and struckthrough.~~]
 Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

HB 25-A - AS AMENDED BY THE SENATE

11Apr2019... 1373h
05/30/2019 2209s

19-1118
10/05

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Nineteen

AN ACT making appropriations for capital improvements.

Be it Enacted by the Senate and House of Representatives in General Court convened:

1 1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the
2 projects specified to the departments, agencies, and branches named:

3 I. Adjutant General

4 A. Concord Aviation Readiness Center 2,850,000

5 Less Federal Funds (2,850,000)

6 Net State 0

7 B. Federal Statewide Repairs And Upgrades 15,000,000

8 Less Federal Funds (15,000,000)

9 Net State 0

10 C. Minor Military Construction Statewide 3,500,000

11 Less Federal Funds (3,500,000)

12 Net State 0

13 D. Manchester Anti-Terrorism Force Protection Renovations 1,000,000

14 Less Federal Funds (500,000)

15 Net State 500,000

16 E. Grafton County Readiness Center - Design 2,000,000

17 Less Federal Funds (1,500,000)

18 Net State 500,000

19 F. Aviation Hangar Bay 4,160,000

20 Less Federal Funds (2,080,000)

21 Net State 2,080,000

22 G. Veteran's Cemetery - Replace Backhoe* 115,000

23 Total state appropriation paragraph I \$3,195,000

24 * The bonds issued for the equipment in subparagraph G shall not exceed a 10-year maturity
25 date.

26 II. Department of Administrative Services

27 A. Statewide Projects, Statewide Emergency Funding 1,500,000

28 B. General Services

29 1. Walker Building HVAC Repairs And Replacements 729,000

30 2. State House Basement Fire Protection 140,000

HB 25-A - AS AMENDED BY THE SENATE

- Page 2 -

1	3. Storrs Street Parking Garage Repairs	2,220,000
2	4. State House Annex Renovations	5,320,000
3	5. State House Annex Elevator Upgrades	900,000
4	6. Roof Replacements And Exterior Repairs	544,500
5	7. Temporary Boiler Steam Infrastructure Removal	274,500
6	8. HHS And DES Mechanical Replacements	1,125,000
7	C. Facilities & Asset Management	
8	1. Concord Steam - Raze Structurally Deficient Building	2,898,500
9	2. Emergency Back-Up Generator Power To New Boilers	1,534,500
10	3. Annex 1 - Life Safety/ADA Improvements	1,458,000
11	4. Thayer Building - Relocate and Upgrade Electrical Service	166,500
12	5. Paint And Carpentry - Upgrade Electrical Service And Entrance	229,500
13	D. Court Facilities	
14	1. Rockingham County and Hillsborough County South	
15	Courthouses - New Chiller, Variable	
16	Frequency Drives and Controls	576,000
17	2. Rockingham County Courthouse - HVAC Pipes	733,500
18	3. Coos County Courthouse - New Boilers	166,500
19	4. Rochester Circuit Court - New Boilers And Building	
20	Management System	216,000
21	5. Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth	948,000
22	6. Hillsborough County South - Cellblock Renovation	225,000
23	E. Financial Data Management, ERP Sustainability and Advancement	1,440,000
24	Total state appropriation paragraph II	\$23,345,000
25	III. Community College System of New Hampshire	
26	A. Critical Maintenance and Safety, Master Plans	6,475,500
27	B. NCC Engineering Technology Renovation*	750,000
28	C. WMCC Diesel Heavy Equipment and CDL Equipment	240,000
29	Total state appropriation paragraph III	\$7,465,500
30	* The general court intends that funding to complete the \$3,300,000 NCC Engineering Technology	
31	Renovation project will be included in the state capital budget for the biennium ending June 30,	
32	2023.	
33	IV. Department of Corrections	
34	A. Perimeter Security and Fence Detection Systems	1,600,000
35	B. Kitchen Renovation	4,320,000
36	C. Replace Electrical Services	265,000
37	D. Generator Replacement -2 Generators	300,000
38	E. Rebuild/Replace Access Road, Berlin	721,000

HB 25-A - AS AMENDED BY THE SENATE
- Page 3 -

1	F. Door Replacements	198,000
2	Total state appropriation paragraph IV	\$7,404,000
3	V. Department of Education	
4	A. Renovation of Rochester CTE Center, State Share*	4,000,000
5	B. Renovation of Hudson CTE Center, State Share**	14,450,000
6	C. Pre-Engineering Technology	100,000
7	Total state appropriation paragraph V	\$18,550,000

8 *The funds appropriated to the department of education for CTE centers in Hudson and
9 Rochester shall not be spent, obligated, or encumbered until such time as an action plan has
10 received approval from the capital budget overview committee.

11 **The funds appropriated in subparagraph B to the department of education for CTE center in
12 Hudson shall be included in the total project authorization as provided in section 18 of this act.

13	VI. Department of Environmental Services	
14	A. Dam Repairs and Reconstruction*	4,144,500
15	B. Construction and Operations Facility	8,235,000
16	C. Clean Water State Revolving Fund State Match	6,573,000
17	D. Drinking Water State Revolving Fund State Match	3,348,200
18	E. IT Upgrades For E-Permitting and Automation	1,460,970
19	F. Comprehensive Monitoring Program for the	
20	Piscataqua Region Estuaries	100,000
21	Total state appropriation paragraph VI	\$23,861,670

22 *For the appropriation made in subparagraph VI, A, the department is authorized to reallocate
23 funds as necessary to address emergencies or alternate repairs or reconstruction needs at other
24 dams if delays in other projects occur.

25	VII. Fish And Game Department	
26	A. Building Security And Fire Safety Improvements	350,000
27	Less Other Funds*	<u>(350,000)</u>
28	Net State	0
29	B. Milford Hatchery Well Reconstruction	50,000
30	Less Other Funds*	<u>(50,000)</u>
31	Net State	0
32	Total state appropriation paragraph VII	\$0

33 *To provide funds for the appropriations made in subparagraphs A and B, the state treasurer is
34 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$400,000 and for
35 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
36 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
37 made from the fish and game fund established in RSA 206:33.

38 VIII. Department of Health and Human Services

HB 25-A - AS AMENDED BY THE SENATE
- Page 4 -

1	A. DCYF Comprehensive Child Welfare Information System	8,884,352
2	Less Federal Funds	<u>(4,442,176)</u>
3	Net State	4,442,176
4	B. Glencliff Home Potable Water System - Phase II	1,485,000
5	Total state appropriation paragraph VIII	\$5,927,176
6	IX. Department of Information Technology*	
7	A. Digital Government Transformation (Enterprise)	2,965,500
8	B. Continuity of Operation and Disaster Planning	235,000
9	C. Cybersecurity - Program Enhancements	1,092,000
10	Total state appropriation paragraph IX	\$4,292,500
11	*The commissioner of the department of information technology is authorized to reallocate	
12	funds among the projects in subparagraphs IX, A-C as necessary to complete the projects.	
13	X. Judicial Branch	
14	A. New Hampshire e-Court	1,710,000
15	Total state appropriation paragraph X	\$1,710,000
16	XI. Liquor Commission	
17	A. Computer Software - Credit Cards - POS*	2,000,000
18	Less Other Funds	<u>(2,000,000)</u>
19	Net State	0
20	Total state appropriation paragraph XI	\$ 0
21	*To provide funds for the appropriations made in paragraph XI, the state treasurer is hereby	
22	authorized to borrow upon the credit of the state not exceeding the sum of \$2,000,000 and for said	
23	purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in	
24	accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made	
25	from the liquor commission fund established in RSA 176:16.	
26	XII. Department of Natural and Cultural Resources	
27	A. Roofing and Repair	1,350,000
28	B. Mount Washington Sewage Treatment Expansion	1,870,000
29	C. Restoration of Historic Sites*	630,000
30	D. Campground Toilet Buildings*	505,000
31	E. Day-Use Toilet Buildings	720,000
32	F. Mount Sunapee State Park Beach Boat Ramp	740,000
33	Less Other Funds**	<u>(340,000)</u>
34	Net State	400,000
35	G. Communication System Replacement	400,000
36	H. Climate Controlled Storage Area - State Library	200,000
37	I. Design and Engineering Services; Archaeology Lab; Office,	
38	Lab, and Storage Space Needs	270,000

HB 25-A - AS AMENDED BY THE SENATE
- Page 5 -

1	Total state appropriation paragraph XII	\$6,345,000
2	* The commissioner of the department of natural and cultural resources is authorized to	
3	reallocate funds among the projects in subparagraphs XII, C and D as necessary to complete the	
4	projects.	
5	**To provide funds for the appropriations made in subparagraph F, the state treasurer is	
6	hereby authorized to borrow upon the credit of the state not exceeding the sum of \$340,000 and for	
7	said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire	
8	in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be	
9	made from the statewide public boat access fund in RSA 233-A:13. The department of natural and	
10	cultural resources shall be responsible for the improvements to and operation of the boat ramp and	
11	parking at Mount Sunapee state park beach. In addition, the department of natural and cultural	
12	resources, on behalf of the state, may accept donations designated for the Mount Sunapee state	
13	park beach boat ramp project and shall use such donations for project costs. The improved boat	
14	ramp is intended for use as a public boat access area under RSA 233-A. The department of natural	
15	and cultural resources shall report on the progress of the project to the capital budget overview	
16	committee in October and April of each year until project is completed.	
17	XIII. Pease Development Authority	
18	A. Hampton Harbor Dredging	118,750
19	B. Rye Harbor Dredging	637,500
20	Total state appropriation paragraph XIII	\$756,250
21	XIV. Police Standards and Training Council	
22	A. Boiler Replacement	1,035,000
23	B. Purchase Training and Certification Database	150,000
24	Total state appropriation paragraph XIV	\$1,185,000
25	XV. Department of Safety, General Funds	
26	A. Fire Academy HVAC Upgrade*	426,000
27	Less Other Funds	<u>(426,000)</u>
28	Net State	0
29	B. Fire Academy, New Truck*	1,200,000
30	Less Federal Funds	(504,000)
31	Less Other Funds	<u>(696,000)</u>
32	Net State	0
33	C. Criminal Records Customer Portal**	600,000
34	Less Other Funds	<u>(600,000)</u>
35	Net State	0
36	D. Troop C Renovation- General Fund Portion	959,850
37	Total state appropriation paragraph XV	\$959,850
38	*To provide funds for the appropriation made in subparagraphs A and B, the state treasurer is	

HB 25-A - AS AMENDED BY THE SENATE
- Page 6 -

1 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$1,122,000 and
2 for said purpose may issue bonds and notes in the name of and on behalf of the state of New
3 Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes
4 shall be made from the fire standards and training and emergency medical services fund
5 established in RSA 21-P:12-d.

6 **To provide funds for the appropriation made in subparagraph C, the state treasurer is hereby
7 authorized to borrow upon the credit of the state not exceeding the sum of \$600,000 and for said
8 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
9 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made
10 from the special nonlapsing account for the expenses of the criminal records section, established in
11 RSA 106-B:7, II.

12 XVI. Department of Transportation, General Funds

13 A. Aeronautics, Rail, and Transit, 5 percent match

14 for Federal Aviation Administration Projects 77,662,527

15 Less Federal Funds (73,538,972)

16 Net State 4,123,555

17 B. Repairs to State-Owned Active Railroad Lines 984,000

18 C. Repairs to State-Owned Active Railroad Bridges 1,000,000

19 D. Coos County Rail Improvements* 900,000

20 E. Strafford and Carroll County Rail Improvements* 900,000

21 F. Public Transit Bus and Facility Matching Funds 907,460

22 Total state appropriation paragraph XVI \$8,815,015

23 *The sums appropriated in subparagraphs D and E shall be a match to private funds of an equal
24 amount. The department of transportation shall report on the use of the appropriation and
25 matching private funds to the capital budget overview committee in October and April for each year
26 of the biennium.

27 XVII. Veterans Home

28 A. Heat Pump Equipment Replacements 1,170,000

29 Total state appropriation paragraph XVII \$1,170,000

30 Total state appropriation section 1 \$114,981,961

31 2 Appropriation; Highway Funds; Department of Safety and Department of Transportation.

32 The sums hereinafter detailed are appropriated for the projects specified:

33 I. Department of Safety

34 A. Troop C Renovation, Highway Fund Portion \$225,150

35 B. DMV Online Customer Portal 3,300,000

36 Less Other Funds* (3,300,000)

37 Net State 0

38 Total state appropriation paragraph I \$225,150

1 authorization for the biennium).

2 C. \$42,000,000 through the biennium ending June 30, 2025 (\$17,000,000 in new
3 authorization for the biennium).

4 4 Expenditures; General. The appropriations made for the purposes mentioned in sections 1
5 and 2 of this act, with the exception of appropriations in paragraph III of section 1, and the sums
6 available for those projects, shall be expended by the trustees, commissions, commissioner, or
7 department head of the institutions and departments referred to herein; provided that all contracts
8 and projects and plans and specifications therefor shall be awarded in accordance with the
9 provisions of RSA 21-I and RSA 228.

10 5 Expenditures; Community College System of New Hampshire.

11 I. The appropriations made for the community college system in paragraph III of section 1
12 and the sums available for these projects shall be expended by the trustees of the community college
13 system of New Hampshire.

14 II. The appropriations made to the community college system in paragraph III of section 1
15 are available for all costs incidental to the completion of the projects enumerated including but not
16 limited to the costs of the services for architects, engineers, and other consultants of such kind and
17 capacity as the community college system board of trustees may, in its discretion, wish to employ on
18 such terms and conditions as the board determines. These moneys shall be spent under the
19 direction of the community college system board of trustees and pursuant to policies adopted by the
20 board of trustees.

21 III. Any authorization contained in this act which is at variance with the requirements of
22 applicable federal law and regulations shall be controlled by the terms of federal law and
23 regulations.

24 6 Expenditures; University System of New Hampshire.

25 I. The appropriations made for the university system in section 3 and the sums available for
26 these projects shall be expended by the trustees of the university system of New Hampshire.

27 II. The appropriations made to the university system in section 3 are available for all costs
28 incidental to the completion of the projects enumerated, including but not limited to the costs of the
29 services for architects, engineers, and other consultants of such kind and capacity as the university
30 system board of trustees may, in its discretion, wish to employ on such terms and conditions as the
31 board determines. These moneys shall be spent under the direction of the university system board
32 of trustees and pursuant to policies adopted by the board of trustees.

33 III. Any authorization contained in this act which is at variance with the requirements of
34 applicable federal law and regulations shall be controlled by the terms of federal law and
35 regulations.

36 7 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of
37 this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner
38 of the department of administrative services or the commissioner of the department of

HB 25-A - AS AMENDED BY THE SENATE
- Page 9 -

1 transportation with the approval of governor and council.

2 8 Bond Authorized.

3 I. To provide funds for the total of the appropriations of state funds made in sections 1 and
4 2 of this act, the state treasurer is hereby authorized to borrow upon the credit of the state not
5 exceeding the sum of \$146,989,111 and for said purposes may issue bonds and notes in the names
6 and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A.

7 II. To provide funds for the total of the appropriations of state funds made in section 3 of
8 this act, the state treasurer is hereby authorized to borrow upon the credit of the state not
9 exceeding the sum of \$42,000,000 and for said purposes may issue bonds and notes in the names
10 and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A; provided
11 the cumulative bonds or notes shall not be in excess of:

12 A. \$10,000,000 through the biennium ending June 30, 2021.

13 B. \$25,000,000 through the biennium ending June 30, 2023

14 C. \$42,000,000 through the biennium ending June 30, 2025.

15 III. The source of funds for paragraphs I and II for the biennium ending June 30, 2021 are
16 as follows: general fund \$124,981,961, highway fund \$24,245,150, and other funds \$7,762,000.

17 9 Payments.

18 I. The payment of principal and interest on bonds and notes issued for the projects in
19 section 1 and 3 of this act shall be made when due from the general fund of the state.

20 II. The payment of principal and interest on bonds issued for the projects in section 2 of this
21 act shall be made from the highway fund.

22 10 Powers of Governor and Council. The governor and council are hereby authorized and
23 empowered:

24 I. To cooperate with and enter into such agreements with the federal government, or any
25 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

26 II. To accept any federal funds which are, or become available for any project under sections
27 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for
28 which such additional federal funds are accepted shall be reduced by the amount of such additional
29 funds, and the amount of bonding authorized by section 8 shall be reduced by the same amount.

30 11 Transfers. The individual project appropriations provided in sections 1 and 2 of this act
31 shall not be transferred or expended for any other purposes; provided that if there is a balance
32 remaining after an individual project, which is fully funded by state funds, is completed, accepted,
33 and final payment made, said balance or any part thereof may be transferred by governor and
34 council, to any other individual project or projects, which are also fully funded by state funds,
35 within the same section and from the same funding source, provided that prior approval of the
36 capital budget overview committee is obtained.

37 12 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds
38 for any project provided for by sections 1 and 2 is determined on the basis of an estimate of

1 anticipated federal, local, or other funds, and if the amount of such funds actually received or
2 available is less than said estimate, then the total authorized cost for such projects and the net
3 appropriation of state funds thereof shall be reduced by the same proportion as the proportion by
4 which federal, local, or other funds are reduced. The amount of bonding authorized by section 8
5 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this
6 section.

7 13 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act
8 Compliance. The appropriations for those projects which are managed by the bureau of public
9 works design and construction, department of administrative services, may be expended to fund
10 temporary personnel for the purpose of providing construction inspection services and Davis-Bacon
11 Act Compliance services for projects utilizing federal funds, for those projects included in this act.

12 14 Lapse of Prior Capital Balance; Capital Appropriations for Adjutant General, Administrative
13 Services, Health and Human Services Projects.

14 I. The amount of \$1,773,026 is hereby lapsed from the unencumbered balances from the
15 following state capital projects:

16 (a) The appropriation made to the department of administrative services in 2011, 253:1,
17 II, B, 4 extended by 2013, 195:47, 9 extended by 2015, 220:23, 16 extended by 2017, 288:22, 28 for
18 main building kitchen roof repair.

19 (b) The appropriation made to the department of administrative services in 2015, 220:1,
20 II, B, 1, extended by 2017, 228:22, 14 for Hills ave new roof.

21 (c) The appropriation made to the department of administrative services in 2015, 220:1,
22 II, B, 2, extended by 2017, 228:22, 15 for Monadnock mill - wall repair.

23 (d) The appropriation made to the department of administrative services in 2015, 220:1,
24 II, C, 1, extended by 2017, 228:22, 24 for Brown building roof replacement.

25 (e) The appropriation made to the department of administrative services in 2015, 220:1,
26 II, B, 4 extended by 2017, 288:22, 17 for DOJ new roof.

27 (f) The appropriation made to the department of administrative services in 2015, 220:1,
28 II, B, 5 extended by 2017, 288:22, 18 for Monadnock mill elevator upgrade.

29 (g) The appropriation made to the department of administrative services in 2015, 220:1,
30 II, B, 6 extended by 2017, 288:22, 19 for materials and research HVAC upgrades.

31 (h) The appropriation made to the department of administrative services in 2015, 220:1,
32 II, B, 11 extended by 2017, 288:22, 23 for DOJ and Philbrook elevator code issues.

33 (i) The appropriation made to the department of administrative services in 2015, 220:1,
34 II, C, 2 extended by 2017, 288:22, 25 for Dolloff building, ADA restrooms and entryway.

35 (j) The appropriation made to the community college system in 2013, 195:1, XVIII, A
36 extended by 2015, 220:23, 25 extended by 2017, 288:22, 35 for lump sum for capital projects.

37 (k) The appropriation made to the department of corrections in 2015, 220:1, IV, B
38 extended by 2017, 288:22, 37 for warehouse roof.

HB 25-A - AS AMENDED BY THE SENATE
- Page 11 -

1 (l) The appropriation made to the department of corrections in 2015, 220:22, II extended
2 by 2017, 288:22, 39 for Hancock housing unit bathrooms.

3 (m) The appropriation made to the department of corrections in 2009, 145:1, IV, C as
4 amended by 2013, 195:25, C, 2 for steam lines and injector at men's prison.

5 (n) The appropriation made to the department of environmental services in 2017, 228:1,
6 VIII, D for cyanobacteria laboratory equipment.

7 (o) The appropriation made to the department of health and human services in 2013,
8 195:1, VII, G extended by 2015, 220:23, 58 extended by 2017, 288:22, 80 for food protection data
9 system.

10 (p) The appropriation made to the department of health and human services in 2015,
11 220:1, VII, E extended by 2017, 288:22, 67 for SYSC administration building - restroom upgrades.

12 (q) The appropriation made to the department of natural and cultural resources in
13 2011, 253:1, XII, A for fire tower maintenance.

14 (r) The appropriation made to the department of natural and cultural resources in 2013,
15 195:1, XIII, F for fire tower repairs.

16 (s) The appropriation made to the police standards and training council in 2017, 228:1,
17 XVII, A for replacement/repair driving training and parking lot.

18 (t) The appropriation made to the department of safety in 2017, 228:1, XX, B for state
19 police specialty vehicle storage - design.

20 II. The sum of \$86,000 is hereby appropriated for the biennium ending June 30, 2021 to the
21 adjutant general for environmental hazard remediation and land acquisition.

22 III. The sum of \$476,600 is hereby appropriated for the biennium ending June 30, 2021 to
23 the department of administrative services for Bancroft Building stabilization.

24 IV. The sum of \$1,200,000 is hereby appropriated for the biennium ending June 30, 2021 to
25 the department of health and human services for Glencliff Home Electrical System Enhancement.

26 V. To provide funds for the appropriation made in paragraphs II, III and IV, the state
27 treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of
28 \$1,762,600 and for said purpose may issue bonds and notes in the name of and on behalf of the state
29 of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds
30 and notes shall be made from the general fund of the state.

31 VI. All contracts and projects and plans and specifications therefor for the projects
32 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

33 15 Lapse of Prior Capital Balance; Highway Funds; Capital Appropriation for Department of
34 Transportation Projects.

35 I. The amount of \$214,489 is hereby lapsed from the unencumbered balances from the
36 following state capital projects:

37 (a) The appropriation made to the department of transportation in 2015, 220:2, III, G,
38 extended by 2017, 228:22, 126 for Morton building-carpet replacement.

1 (b) The appropriation made to the department of transportation in 2013, 195:2, II, C
2 extended by 2015, 220:23, 102, extended by 2017, 228:22, 130 for JOMB data center HVAC and UPS
3 replacement.

4 (c) The appropriation made to the department of transportation in 2013, 195:2, II, E
5 extended by 2015, 220:23, 104, extended by 2017, 228:22, 132 for new patrol shed ps528 Derry,
6 design, engineering and construction.

7 (d) The appropriation made to the department of transportation in 2009, 145:2, II, C
8 extended by 253:28, 94 extended by 2013 195:47, 105 extended by 2015, 220:23, 117, extended by
9 2017, 228:22, 141 for replacement of automated fueling system-phase 2.

10 II. The sum of \$214,489 is hereby appropriated for the biennium ending June 30, 2021 to
11 the department of transportation for statewide equipment.

12 III. To provide funds for the appropriation made in paragraph II the state treasurer is
13 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$214,489 and for
14 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
15 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
16 made from the highway fund of the state.

17 IV. All contracts and projects and plans and specifications therefor for the projects
18 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I and RSA
19 228.

20 16 Project Purpose Amended; Liquor Commission. Amend 2017, 228:14, III to read as follows:

21 III. The sum of \$600,000 is hereby appropriated for the biennium ending June 30, 2019 to
22 the liquor commissions for Concord headquarters roof replacement **and parking lot**. Said funds
23 shall not lapse until June 30, 2019.

24 17 Project Purpose Amended; Liquor Commission. Amend 2015, 220:1, XI, A to read as follows:

25 A. Concord Warehouse **and Headquarters** Roof

26 Replacement	\$1,715,000
----------------	-------------

27 Less Other Funds*	-1,715,000
----------------------	------------

28 Net state appropriation subparagraph A	0
---	---

29 18 Capital Project; Hudson CTE Center; Alvirne High School, Wilbur H. Palmer Career and
30 Technical Education Center.

31 I. The New Hampshire legislature recognizes the need for investment in career and
32 technical education center projects primarily to renovate and expand facilities. The sum of
33 \$17,000,000 is hereby committed and appropriated to the department of education for the
34 renovation of the Hudson CTE Center, effective July 1, 2019, but limited to the drawdown of funds
35 as stated in this section.

36 II. The appropriation shall not lapse until June 30, 2023 and shall be in addition to any
37 other appropriation for the Hudson CTE Center; provided, however, that the department of
38 education shall not receive actual cumulative payments from the state for such purposes of more

1 than:

2 A. \$14,450,000 through the biennium ending June 30, 2021 as provided by the
3 appropriation in section 1, paragraph V, B of this act.

4 B. A total of \$17,000,000 through the biennium ending June 30, 2023, with \$2,550,000
5 in new authorization for the biennium ending June 30, 2023.

6 III. In recognition of the need to avoid a delay in construction and in recognition that any
7 delay is likely to increase costs, a sum not to exceed \$2,550,000 is authorized to be paid by the
8 Alvirne School Trustees, or other sources determined by the Hudson school district, towards the
9 cost of this project.

10 IV. The state of New Hampshire recognizes that the amount, up to \$2,550,000, paid under
11 paragraph III, has been expended solely for purpose of completing the Hudson CTE Center project
12 prior to full funding being available from the state of New Hampshire in the biennium ending June
13 30 2023.

14 V. When state funding for this project is appropriated in the biennium ending June 30,
15 2023, the state treasurer is authorized to pay any moneys expended for this project, in excess of
16 \$14,450,000, but not to exceed the total amount authorized in subparagraph II, B, to the
17 department of education for direct repayment to the Alvirne School Trustees, or such other funding
18 source determined by the Hudson school district.

19 19 Lapse of Prior Capital Balance; Capital Appropriation; Liquor Commission; Chesterfield
20 Store Expansion.

21 I. The sum of \$288,000 from the unencumbered balances of the appropriation made to the
22 liquor commission in 2013, 195:1, XII, H, as amended by 2015, 220:14, extended by 2015, 220:23, 83,
23 and extended by 2017, 228:22, 98, for Portsmouth traffic circle store #38, plans, layout and design,
24 shall lapse on June 30, 2019.

25 II. The sum of \$288,000 is hereby appropriated for the biennium ending June 30, 2021 to
26 the liquor commission for Chesterfield store expansion. Said funds shall not lapse until June 30,
27 2021.

28 III. To provide funds for the appropriation made in paragraph II, the state treasurer is
29 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$288,000 and for
30 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
31 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
32 made from the liquor commission fund established in RSA 176:16.

33 IV. All contracts and projects and plans and specifications therefor for the projects
34 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

35 20 Lapse Dates Extended to June 30, 2021. The following appropriations are hereby extended
36 to June 30, 2021:

37 1. The appropriation made to the adjutant general in 2017, 228:1, I, A for Pembroke readiness
38 ctr & state active duty annex.

HB 25-A - AS AMENDED BY THE SENATE
- Page 14 -

1 2. The appropriation made to the adjutant general in 2017, 228:1, I, B for Concord readiness
2 center.

3 3. The appropriation made to the adjutant general in 2017, 228:1, I, D for Concord anti-
4 terrorism security improvements.

5 4. The appropriation made to the adjutant general in 2017, 228:1, I, E for Concord medical
6 facility health improvements.

7 5. The appropriation made to the adjutant general in 2017, 228:1, I, J for archaeological study
8 for phase 2 cemetery development.

9 6. The appropriation made to the adjutant general in 2015, 220:1, I, C extended by 2017,
10 228:22, 3 for construction of FMS - Seacoast area.

11 7. The appropriation made to the adjutant general in 2015, 220:1, I, D extended by 2017,
12 228:22, 4 for land for military construction.

13 8. The appropriation made to the adjutant general in 2015, 220:1, I, E extended by 2017,
14 228:22, 5 for readiness center design.

15 9. The appropriation made to the adjutant general in 2013, 195:1, I, A extended by 2015,
16 220:23, 1, extended by 2017, 228:22,7 for unspecified minor military construction.

17 10. The appropriation made to the adjutant general in 2013, 195:1, I, D extended by 2015,
18 220:23, 3, extended by 2017, 228:22,9 for federal property conv to readiness center and maintenance
19 shop.

20 11. The appropriation made to the department of administrative services in 2017, 228:1, II, A, 1
21 for statewide emergency funding.

22 12. The appropriation made to the department of administrative services in 2017, 228:1, II, A, 2
23 for statewide energy efficiency improvements projects.

24 13. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 1
25 for DoIT - new computer room fire system.

26 14. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 2
27 for safety - roof replacement.

28 15. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 3
29 for Spaulding - roof replacement.

30 16. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 4
31 for state owned buildings - security upgrades.

32 17. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 5
33 for health and human services - security upgrades.

34 18. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 6
35 for Claremont - HVAC replacements and repairs.

36 19. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 7
37 for Walker building - roof modifications.

38 20. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 8

HB 25-A - AS AMENDED BY THE SENATE
- Page 15 -

1 for state library parapet and ceiling repair.

2 21. The appropriation made to the department of administrative services in 2017, 228:1, II, B,
3 10 for Concord steam project, heating of state-owned buildings.

4 22. The appropriation made to the department of administrative services in 2017, 228:1, II, C, 1
5 for main bldg lodge roof replacement/brick/trim repairs.

6 23. The appropriation made to the department of administrative services in 2017, 228:1, II, C, 2
7 for main bldg-north end ADA access & emergency egress.

8 24. The appropriation made to the department of administrative services in 2017, 228:1, II, C, 3
9 for main bldg, Peasley wing roof replacement.

10 25. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 1
11 for convert AOC building to probate court.

12 26. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 3
13 for Milford circuit court - new courthouse.

14 27. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 4
15 for supreme court building - new roof, insulation, dome repair.

16 28. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 5
17 for Hampton circuit court - new courthouse.

18 29. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 6
19 for Portsmouth circuit court - new roof.

20 30. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 7
21 for Rochester circuit court - new roof.

22 31. The appropriation made to the department of administrative services in 2017, 228:1, II, E, 1
23 for ERP sustainability and advancement.

24 32. The appropriation made to the department of administrative services in 2017, 228:1, II, E, 2
25 for ERP scheduling and attendance.

26 33. The appropriation made to the department of administrative services in 2015, 220:1, II, A,
27 1, extended by 2017, 228:22, 12 for all state owned facilities - emergency repairs.

28 34. The appropriation made to the department of administrative services in 2015, 220:1, II, B,
29 7, extended by 2017, 228:22, 20 for all buildings burglar alarm replacement.

30 35. The appropriation made to the department of administrative services in 2015, 220:1, II, B,
31 8, extended by 2017, 228:22, 21 for state house and Upham Walker house repairs.

32 36. The appropriation made to the department of administrative services in 2015, 220:1, II, D,
33 1, extended by 2017, 228:22, 26 for Merrimack county superior court - new courthouse.

34 37. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 1
35 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29 for critical
36 IT infrastructure.

37 38. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 2
38 extended by 2013 195:47, 14 extended by 2015, 220:23, 19, extended by 2017, 228:22, 30 for ERP

HB 25-A - AS AMENDED BY THE SENATE
- Page 16 -

1 phase 2 HR and payroll systems.

2 39. The appropriation made to the department of administrative services in 2009, 145:1, II, C, 3
3 extended by 2011, 253:28, 21 as amended by 2013, 195:14, extended by 2013 195:47, 23, extended by
4 2015, 220:23, 24, extended by 2017, 228:22, 32 for main building bakery, raze buildings and create
5 parking lot.

6 40. The appropriation made to the community college system in 2017, 228:1, III, A for critical
7 maintenance and safety.

8 41. The appropriation made to the community college system in 2017, 228:1, III, C for industry
9 pathway lab renovations.

10 42. The appropriation made to the community college system in 2015, 220:1, III, A, extended by
11 2017, 228:22, 33 for critical maintenance.

12 43. The appropriation made to the department of corrections in 2017, 228:1, IV, A for
13 transitional work center - complete bathroom replace.

14 44. The appropriation made to the department of corrections in 2017, 228:1, IV, B for repair
15 bathroom floors - med cust n & med cust 5.

16 45. The appropriation made to the department of corrections in 2017, 228:1, IV, C for elevator
17 replacement.

18 46. The appropriation made to the department of corrections in 2017, 228:1, IV, D for SHU door
19 control software (NHSP-men).

20 47. The appropriation made to the department of corrections in 2017, 228:1, IV, E for door
21 replacement (NHSP-men).

22 48. The appropriation made to the department of corrections in 2017, 228:1, IV, F for electronic
23 controls and security camera installation.

24 49. The appropriation made to the department of corrections in 2017, 228:1, IV, G for body
25 alarm/man down system (NHSP-men).

26 50. The appropriation made to the department of corrections in 2015, 220:1, IV, A, extended by
27 2017, 228:22, 36 for new women's prison.

28 51. The appropriation made to the department of corrections in 2015, 220:19, II, extended by
29 2017, 228:22, 38 for repairs and renovations to the Calumet transitional housing units.

30 52. The appropriation made to the department of corrections in 2013, 195:1, IV, A extended by
31 2015, 220:23, 29, extended by 2017, 228:22, 40 for 224 bed women's prison and transitional housing
32 facility.

33 53. The appropriation made to the department of education in 2017, 228:1, VI, A for renovation
34 of Plymouth CTE center- state share.

35 54. The appropriation made to the department of education in 2017, 228:1, VI, B for renovation
36 of Rochester CTE center- state share.

37 55. The appropriation made to the department of education in 2017, 228:1, VI, C for pre-
38 engineering technology program.

HB 25-A - AS AMENDED BY THE SENATE
- Page 17 -

1 56. The appropriation made to the department of education in 2015, 220:1, V, A, extended by
2 2017, 228:22, 43 for renovation CTE in Dover.

3 57. The appropriation made to the department of education in 2013, 195:1, V, A as amended by
4 2014, 237:2, extended by 2015, 220:23, 35, extended by 2017, 228:22, 45 for renovation of CTE
5 center Dover-state share.

6 58. The appropriation made to the department of education in 2011, 253:1, IV, A for extended
7 by 2013 195:47, 38 extended by 2015, 220:23, 37, extended by 2017, 228:22, 47 for pre-engineering
8 tech career pathway.

9 59. The appropriation made to the office of strategic initiatives in 2017, 228:1, VII, A for fuel
10 assistance program/weatherization assistance program.

11 60. The appropriation made to the department of environmental services in 2017, 228:1, VIII, A
12 for dam repairs and reconstruction.

13 61. The appropriation made to the department of environmental services in 2017, 228:1, VIII, B
14 for drinking water SRF state matching funds.

15 62. The appropriation made to the department of environmental services in 2017, 228:1, VIII, C
16 for clean water SRF state matching funds.

17 63. The appropriation made to the department of environmental services in 2017, 228:1, VIII, F
18 for hazardous waste superfund match.

19 64. The appropriation made to the department of environmental services in 2017, 228:1, VIII, G
20 for construction & operations facility.

21 65. The appropriation made to the department of environmental services in 2017, 228:1, VIII, H
22 for Ossipee Lake dam reconstruction.

23 66. The appropriation made to the department of environmental services in 2015, 220:1, VI, B,
24 extended by 2017, 228:22, 50, for hazardous waste superfund state match.

25 67. The appropriation made to the department of environmental services in 2015, 220:1, VI, C,
26 extended by 2017, 228:22, 51, for Suncook river infrastructure protection project.

27 68. The appropriation made to the department of environmental services in 2015, 220:1, VI, D,
28 extended by 2017, 228:22, 52, for rehabilitation of natural resources conservation.

29 69. The appropriation made to the department of environmental services in 2015, 220:1, VI, F,
30 extended by 2017, 228:22, 53, for permitting, environmental monitoring and flood forecasting.

31 70. The appropriation made to the department of environmental services in 2015, 220:1, VI, H,
32 extended by 2017, 228:22, 55, for clean water SRF state match funds.

33 71. The appropriation made to the department of environmental services in 2011, 253:1, VI, E
34 extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, for WRBP
35 infrastructure capital improvements.

36 72. The appropriation made to the department of environmental services in 2011, 253:1, VI, F
37 extended by 2013 195:47, 48 extended by 2015, 220:23, 49, extended by 2017, 228:22, 60, for
38 Suncook river infrastructure protection project.

HB 25-A - AS AMENDED BY THE SENATE
- Page 18 -

1 73. The appropriation made to the department of environmental services in 2003, 240:1, V, A
2 extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19, 31
3 extended by 2011, 253:28, 53 extended by 2013, 195:47, 54 extended by 2015, 220:23, 51, extended
4 by 2017, 228:22, 62 for hazardous waste superfund match.

5 74. The appropriation made to the fish and game department in 2017, 228:1, IX, A for
6 headquarters building security.

7 75. The appropriation made to the fish and game department in 2017, 228:1, IX, B for hatchery
8 infrastructure improvements.

9 76. The appropriation made to the department of health and human services in 2017, 228:1, X,
10 A for MMIS technical stack upgrade.

11 77. The appropriation made to the department of health and human services in 2017, 228:1, X,
12 B for Glencliff home dementia treatment improvement.

13 78. The appropriation made to the department of health and human services in 2017, 228:1, X,
14 C for developmental services IT remediation plan.

15 79. The appropriation made to the department of health and human services in 2017, 228:1, X,
16 D for Glencliff home fire road & travel rebuild.

17 80. The appropriation made to the department of health and human services in 2017, 228:1, X,
18 E for New HEIGHTS & NH EASY gateway modernization.

19 81. The appropriation made to the department of health and human services in 2017, 228:1, X,
20 F for DCYF central scanning unit.

21 82. The appropriation made to the department of health and human services in 2017, 228:1, X,
22 G for NH hospital air handling system upgrades.

23 83. The appropriation made to the department of health and human services in 2017, 228:1, X,
24 H for automated in-line mailing system.

25 84. The appropriation made to the department of health and human services in 2017, 228:1, X,
26 I for Glencliff home LaMott wing window replacement.

27 85. The appropriation made to the department of health and human services in 2015, 220:1,
28 VII, A, extended by 2017, 228:22, 63 for Glencliff home potable water system.

29 86. The appropriation made to the department of health and human services in 2015, 220:1,
30 VII, B, extended by 2017, 228:22, 64 for campus security Glencliff.

31 87. The appropriation made to the department of health and human services in 2015, 220:1,
32 VII, C, extended by 2017, 228:22, 65 for main access tunnel repair.

33 88. The appropriation made to the department of health and human services in 2015, 220:1,
34 VII, D, extended by 2017, 228:22, 66 for replace roof over auditorium at Howard rec.

35 89. The appropriation made to the department of health and human services in 2015, 220:1,
36 VII, F, extended by 2017, 228:22, 68 for chillers and associated components replacement.

37 90. The appropriation made to the department of health and human services in 2015, 220:1,
38 VII, H, extended by 2017, 228:22, 70 for new HEIGHTS access front door.

HB 25-A - AS AMENDED BY THE SENATE
- Page 19 -

1 91. The appropriation made to the department of health and human services in 2015, 220:1,
2 VII, I, extended by 2017, 228:22, 71 for the department email project.

3 92. The appropriation made to the department of health and human services in 2015, 220:1,
4 VII, J, extended by 2017, 228:22, 72 for NHH electronic health record pharmacy and scanning
5 module.

6 93. The appropriation made to the department of health and human services in 2015, 220:1,
7 VII, L, extended by 2017, 228:22, 74 for NHH renovation of existing space.

8 94. The appropriation made to the department of health & human services in 2013, 195:1, VII
9 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75 for Glencliff fire and ADA
10 code compliance.

11 95. The appropriation made to the department of health & human services in 2013, 195:1, VII
12 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76 for APS security and safety
13 upgrades.

14 96. The appropriation made to the department of health & human services in 2013, 195:1, VII
15 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79 for new HEIGHTS
16 incremental modernization.

17 97. The appropriation made to the department of health & human services in 2013, 195:1, VII
18 253:1, VII, I extended by 2015, 220:23, 60, extended by 2017, 228:22, 81 for Bridges modernization
19 project.

20 98. The appropriation made to the department of health & human services in 2011, 253:1, VII,
21 D extended by 2013 195:47, 60 extended by 2015, 220:23, 61, extended by 2017, 228:22, 82 as
22 amended by 2018, 163:15, for APS repair/renovations-roof, windows and curtain wall, door
23 replacements and upgrades.

24 99. The appropriation made to the department of health & human services in 2011, 253:1, VII,
25 G extended by 2013 195:47, 62 extended by 2015, 220:23, 62, extended by 2017, 228:22, 83 for
26 incremental renewal of new HEIGHTS.

27 100. The appropriation made to the department of health & human services in 2011, 253:1, VII,
28 H 63, extended by 2015, 220:23, 63, extended by 2017, 228:22, 84 for electronic health records.

29 101. The appropriation made to the department of health & human services in 2011, 253:1, VII,
30 L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86 for
31 replatform option application.

32 102. The appropriation made to the department of health & human services in 2011, 253:1, VII,
33 Q extended by 2013 195:47, 70 extended by 2015, 220:23, 67, extended by 2017, 228:22, 87 for
34 ACCESS front door release II.

35 103. The appropriation made to the department of health & human services in 2009, 145:17, IV,
36 C extended by 2011, 253:28, 67 extended by 2013 195:47, 72 extended by 2015, 220:23, 69, extended
37 by 2017, 228:22, 88 for strategic plan for legacy systems, 50-50 federal match.

38 104. The appropriation made to the department of information technology in 2017, 228:1, XII, A

HB 25-A - AS AMENDED BY THE SENATE
- Page 20 -

1 for cyber security program enhancement.

2 105. The appropriation made to the department of information technology in 2017, 228:1, XII, B
3 for enterprise workflow/document mgmt (all - enterprise).

4 106. The appropriation made to the department of information technology in 2017, 228:1, XII, C
5 for statewide archiving assessment.

6 107. The appropriation made to the department of information technology in 2017, 228:1, XII, D
7 for enterprise GIS alignment (all-enterprise).

8 108. The appropriation made to the department of information technology in 2015, 220:1, IX, C,
9 extended by 2017, 228:22, 90 for enterprise collaboration solution.

10 109. The appropriation made to the department of information technology in 2013, 195:1, VIII,
11 A extended by 2015, 220:23, 71, extended by 2017, 228:22, 91 for enterprise licensing solution.

12 110. The appropriation made to the department of information technology in 2013, 195:24, I
13 extended by 2015, 220:23, 72, extended by 2017, 228:22, 92 for productivity suite desktop security
14 project.

15 111. The appropriation made to the department of information technology in 2013, 195:42, I
16 extended by 2015, 220:23, 73, extended by 2017, 228:22, 93 for business one stop.

17 112. The appropriation made to the judicial branch in 2017, 228:1, XIII, A for New Hampshire
18 e-court.

19 113. The appropriation made to the judicial branch in 2015, 220:1, X, A, extended by 2017,
20 228:22, 94 for New Hampshire e-court.

21 114. The appropriation made to the legislative branch in 2015, 220:21 as amended by 2017,
22 228:16, II, for state house complex building maintenance.

23 115. The appropriation made to the liquor commission in 2017, 228:1, XV, A for computer
24 software - credit cards - POS.

25 116. The appropriation made to the liquor commission in 2017, 228:1, XV, B for new 20,000 SF
26 liquor store- Portsmouth.

27 117. The appropriation made to the liquor commission in 2017, 228:1, XV, D for Hampton north
28 & south new liquor stores.

29 118. The appropriation made to the liquor commission in 2017, 228:14, III, as amended by this
30 act, for the Concord headquarters roof replacement and parking lot.

31 119. The appropriation made to the liquor commission in 2015, 220:1, XI, A, extended by 2017,
32 228:22, 96, as amended by this act, for Concord warehouse and headquarters roof replacement.

33 120. The appropriation made to the liquor commission in 2015, 220:14, XII, J, extended by
34 2017, 228:22, 99 for signage and branding upgrade.

35 121. The appropriation made to the liquor commission in 2013, 195:1, XII, G extended by 2015,
36 220:23, 82, extended by 2017, 228:22, 101 for computer software-credit card.

37 122. The appropriation made to the Pease development authority in 2017, 228:1, XVI, A for
38 Piscataqua river turning basin.

HB 25-A - AS AMENDED BY THE SENATE
- Page 21 -

1 123. The appropriation made to the Pease development authority in 2015, 220:1, XII, extended
2 by 2017, 228:22, 102 for the Piscataqua river turning basin.

3 124. The appropriation made to the department of natural and cultural resources in 2017,
4 228:1, V, A for replacement of NH union catalog.

5 125. The appropriation made to the department of natural and cultural resources in 2017,
6 228:1, XVIII, B for roofing & repair of DRED buildings statewide.

7 126. The appropriation made to the department of natural and cultural resources in 2017,
8 228:1, XVIII, C for dams & retaining walls.

9 127. The appropriation made to the department of natural and cultural resources in 2017,
10 228:1, XVIII, D for restorations at historic sites.

11 128. The appropriation made to the department of natural and cultural resources in 2017,
12 228:1, XVIII, F for Mount Washington communication building study.

13 129. The appropriation made to the department of natural and cultural resources in 2015,
14 220:1, XIII, B, extended by 2017, 228:22, 104 for fire tower repairs - statewide.

15 130. The appropriation made to the department of revenue administration in 2017, 228:1, XIX,
16 A for revenue information management system (RIMS).

17 131. The appropriation made to the department of safety in 2017, 228:1, XX, A for troop F
18 renovation, general fund portion.

19 132. The appropriation made to the department of safety in 2017, 228:1, XX, C for state police
20 records management system.

21 133. The appropriation made to the department of safety in 2017, 228:2, I, A for troop F
22 renovation, highway fund portion.

23 134. The appropriation made to the department of safety in 2015, 220:2, II, C, extended by
24 2017, 228:22, 108 for radio interoperability project.

25 135. The appropriation made to the department of safety in 2015, 220:1, XIV, D, extended by
26 2017, 228:22, 109 for radio interoperability project.

27 136. The appropriation made to the department of safety in 2013, 195:2, I, A extended by 2015,
28 220:23, 93, extended by 2017, 228:22, 110 for radio interoperability infrastructure upgrade.

29 137. The appropriation made to the department of safety in 2013, 195:1, XIV, A extended by
30 2015, 220:23, 95, extended by 2017, 228:22, 111 for radio interoperability infrastructure upgrade.

31 138. The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by
32 2013 195:47, 89 extended by 2015, 220:23, 96, extended by 2017, 228:22, 112 for e-911 next
33 generation.

34 139. The appropriation made to the department of state 2017, 228:1, XXI, A for archives
35 addition.

36 140. The appropriation made to the department of transportation, general funds in 2017, 228:1,
37 XXII, A for aeronautics, rail, and transit, public transit bus & facility matching funds.

38 141. The appropriation made to the department of transportation, general funds in 2017, 228:1,

HB 25-A - AS AMENDED BY THE SENATE
- Page 22 -

1 XXII, B for repairs to granite arches in Westmoreland & Walpole.

2 142. The appropriation made to the department of transportation, general funds in 2017, 228:1,
3 XXII, E for eastern slope regional airport terminal/hangar building.

4 143. The appropriation made to the department of transportation in 2017, 228:2, II, A for
5 Lisbon 114 - new patrol shed facilities.

6 144. The appropriation made to the department of transportation in 2017, 228:2, II, B for
7 statewide- underground fuel tank replacement.

8 145. The appropriation made to the department of transportation in 2017, 228:2, II, C for
9 statewide salt sheds.

10 146. The appropriation made to the department of transportation in 2017, 228:2, II, D for
11 Manchester 527 addition to patrol shed.

12 147. The appropriation made to the department of transportation in 2017, 228:2, II, E for
13 Dixville 103D new patrol shed facilities.

14 148. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 1,
15 extended by 2017, 228:22, 116 for 5 percent match for federal aviation administration project.

16 149. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 2,
17 extended by 2017, 228:22, 117 for repairs to state-owned railroad bridges.

18 150. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 3,
19 extended by 2017, 228:22, 118 for public transit bus and facility matching funds.

20 151. The appropriation made to the department of transportation in 2015, 220:2, III, A,
21 extended by 2017, 228:22, 120 for underground fuel tank replacement - statewide.

22 152. The appropriation made to the department of transportation in 2015, 220:2, III, B,
23 extended by 2017, 228:22, 121 for oversize/overweight permit software.

24 153. The appropriation made to the department of transportation in 2015, 220:2, III, E,
25 extended by 2017, 228:22, 124 for statewide salt sheds (3).

26 154. The appropriation made to the department of transportation in 2015, 220:2, III, F,
27 extended by 2017, 228:22, 125 for welcome and information center capital improvement.

28 155. The appropriation made to the department of transportation in 2013, 195:XVI, A, 1
29 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134 for 5 percent match for FAA projects.

30 156. The appropriation made to the department of transportation in 2011, 253:2, III, D
31 extended by 2013 195:47, 99 extended by 2015, 220:23, 112, extended by 2017, 228:22, 138 for new
32 patrol shed and salt storage-Salem.

33 157. The appropriation made to the department of transportation in 2005, 259:1, XIII, F
34 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,
35 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,
36 142 for railroad acquisition right of first refusal rail match.

37 158. The appropriation made to the department of transportation in 1999, 226:1, XIII, C, as
38 extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI

HB 25-A - AS AMENDED BY THE SENATE

- Page 23 -

1 extended by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98
2 extended by 2013 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143 for
3 acquisition for railroad and airport properties.

4 159. The appropriation made to the New Hampshire veterans' home in 2017, 228:1, XXIII, A for
5 LEDU building fire wall repairs.

6 160. The appropriation made to the New Hampshire veterans home in 2017, 228:1, XXIII, B for
7 security infrastructure improvements.

8 161. The appropriation made to the New Hampshire veterans' home in 2015, 220:1, XVII, A,
9 extended by 2017, 228:22, 144 for third floor addition to the LEDU building - vets home.

10 162. The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII, A
11 extended by 2015, 220:23, 122, extended by 2017, 228:22, 145 for equipment upgrades.

12 21 Effective Date.

13 I. Section 20 of this act shall take effect June 30, 2019.

14 II. The remainder of this act shall take effect July 1, 2019.