

HB 25-FN-A AS AMENDED BY THE HOUSE (1373h)

HB 25-FN-A AS AMENDED BY THE SENATE (2209s)

11Apr2019... 1373h		2019 SESSION		19-1118	
				10/05	
HOUSE BILL	25-A				
AN ACT	making appropriations for capital improvements.				
SPONSORS:	Rep. Cloutier, Sull. 10; Sen. Watters, Dist 4				
COMMITTEE:	Public Works and Highways				
ANALYSIS					
This bill makes appropriations for capital improvements for the biennium and extends certain lapse dates for previous appropriations.					

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05/30/2019 2209s				10/05	
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COMMITTEE:	Public Works and Highways				
ANALYSIS					
This bill makes appropriations for capital improvements for the biennium and extends certain lapse dates for previous appropriations.					

1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the projects specified to the departments, agencies, and branches named:	
I. Adjutant General	
A. Concord Aviation Readiness Center	2,850,000
Less Federal Funds	<u>(2,850,000)</u>
Net State	0
B. Federal Statewide Repairs And Upgrades	15,000,000
Less Federal Funds	<u>(15,000,000)</u>
Net State	0
C. Minor Military Construction Statewide	3,500,000
Less Federal Funds	<u>(3,500,000)</u>
Net State	0
D. Manchester Anti-Terrorism Force Protection Renovations	1,000,000

1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the projects specified to the departments, agencies, and branches named:	
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Less Federal Funds	<u>(2,850,000)</u>
Net State	0
B. Federal Statewide Repairs And Upgrades	15,000,000
Less Federal Funds	<u>(15,000,000)</u>
Net State	0
C. Minor Military Construction Statewide	3,500,000
Less Federal Funds	<u>(3,500,000)</u>
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Less Federal Funds	<u>(500,000)</u>
Net State	500,000
E. Grafton County Readiness Center - Design	2,000,000
Less Federal Funds	<u>(1,500,000)</u>
Net State	500,000
F. Aviation Hangar Bay	4,160,000
Less Federal Funds	<u>(2,080,000)</u>
Net State	2,080,000
G. Veteran's Cemetery - Replace Backhoe	115,000
Total state appropriation paragraph I	\$3,195,000
II. Department of Administrative Services	
A. Statewide Projects, Statewide Emergency Funding	1,500,000
B. General Services	
1. Walker Building HVAC Repairs And Replacements	729,000
2. State House Basement Fire Protection	140,000
3. Storrs Street Parking Garage Repairs	2,220,000
4. State House Annex Renovations	5,320,000
5. State House Annex Elevator Upgrades	900,000
6. Roof Replacements And Exterior Repairs	544,500
7. Temporary Boiler Steam Infrastructure Removal	274,500
8. HHS And DES Mechanical Replacements	1,125,000
C. Facilities & Asset Management	
1. Concord Steam - Raze Structurally Deficient Building	2,898,500
2. Emergency Back-Up Generator Power To New Boilers	1,534,500
3. Annex 1 - Life Safety/ADA Improvements	1,458,000
4. Thayer Building - Relocate and Upgrade Electrical Service	166,500

Less Federal Funds	<u>(500,000)</u>
Net State	500,000
E. Grafton County Readiness Center - Design	2,000,000
Less Federal Funds	<u>(1,500,000)</u>
Net State	500,000
F. Aviation Hangar Bay	4,160,000
Less Federal Funds	<u>(2,080,000)</u>
Net State	2,080,000
G. Veteran's Cemetery - Replace Backhoe*	115,000
Total state appropriation paragraph I	\$3,195,000
* The bonds issued for the equipment in subparagraph G shall not exceed a 10-year maturity date.	
II. Department of Administrative Services	
A. Statewide Projects, Statewide Emergency Funding	1,500,000
B. General Services	
1. Walker Building HVAC Repairs And Replacements	729,000
2. State House Basement Fire Protection	140,000
3. Storrs Street Parking Garage Repairs	2,220,000
4. State House Annex Renovations	5,320,000
5. State House Annex Elevator Upgrades	900,000
6. Roof Replacements And Exterior Repairs	544,500
7. Temporary Boiler Steam Infrastructure Removal	274,500
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1. Concord Steam - Raze Structurally Deficient Building	2,898,500
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5. Paint And Carpentry - Upgrade Electrical Service And Entrance	229,500
D. Court Facilities	
Frequency Drives and Controls	576,000
2. Rockingham County Courthouse - HVAC Pipes	733,500
3. Coos County Courthouse - New Boilers	166,500
4. Rochester Circuit Court - New Boilers And Building Management System	216,000
5. Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth	948,000
6. Hillsborough County South - Cellblock Renovation	225,000
E. Financial Data Management, ERP Sustainability and Advancement	1,440,000
Total state appropriation paragraph II	\$23,345,000
III. Community College System of New Hampshire	
A. Critical Maintenance and Safety, Master Plans	6,475,500
Total state appropriation paragraph III	\$6,475,500
IV. Department of Corrections	
A. Perimeter Security and Fence Detection Systems	1,600,000
B. Kitchen Renovation	4,320,000
C. Rebuild/Replace Access Road, Berlin	721,000
D. Door Replacements	198,000

5. Paint And Carpentry - Upgrade Electrical Service And Entrance	229,500
D. Court Facilities	
1. Rockingham County and Hillsborough County South Courthouses - New Chiller, Variable Frequency Drives and Controls	576,000
2. Rockingham County Courthouse - HVAC Pipes	733,500
3. Coos County Courthouse - New Boilers	166,500
4. Rochester Circuit Court - New Boilers And Building Management System	216,000
5. Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth	948,000
6. Hillsborough County South - Cellblock Renovation	225,000
E. Financial Data Management, ERP Sustainability and Advancement	1,440,000
Total state appropriation paragraph II	\$23,345,000
III. Community College System of New Hampshire	
A. Critical Maintenance and Safety, Master Plans	6,475,500
B. NCC Engineering Technology Renovation*	750,000
C. WMCC Diesel Heavy Equipment and CDL Equipment	240,000
Total state appropriation paragraph III	\$7,465,500
* The general court intends that funding to complete the \$3,300,000 NCC Engineering Technology Renovation project will be included in the state capital budget for the biennium ending June 30, 2023.	
IV. Department of Corrections	
A. Perimeter Security and Fence Detection Systems	1,600,000
B. Kitchen Renovation	4,320,000
C. Replace Electrical Services	265,000
D. Generator Replacement -2 Generators	300,000
E. Rebuild/Replace Access Road, Berlin	721,000
F. Door Replacements	198,000

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Total state appropriation paragraph IV	\$6,839,000
V. Department of Education	
A. Renovation of Rochester CTE Center, State Share*	4,000,000
B. Renovation of Hudson CTE Center, State Share*	14,450,000
C. Pre-Engineering Technology	100,000
Total state appropriation paragraph V	\$18,550,000
*The funds appropriated to the department of education for CTE centers in Hudson and Rochester shall not be spent, obligated, or encumbered until such time as an action plan has received approval from the capital budget overview committee.	
VI. Department of Environmental Services	
A. Dam Repairs and Reconstruction*	4,144,500
B. Construction and Operations Facility	8,235,000
C. Clean Water State Revolving Fund State Match	6,573,000
D. Drinking Water State Revolving Fund State Match	3,348,200
E. IT Upgrades For E-Permitting and Automation	1,460,970
Total state appropriation paragraph VI	\$23,761,670
*For the appropriation made in subparagraph VI, A, the department is authorized to reallocate funds as necessary to address emergencies or alternate repairs or reconstruction needs at other dams if delays in other projects occur.	
VII. Fish And Game Department	
A. Building Security And Fire Safety Improvements	350,000
Less Other Funds*	<u>(350,000)</u>
Net State	0
B. Milford Hatchery Well Reconstruction	50,000

Total state appropriation paragraph IV	\$7,404,000
V. Department of Education	
A. Renovation of Rochester CTE Center, State Share*	4,000,000
B. Renovation of Hudson CTE Center, State Share**	14,450,000
C. Pre-Engineering Technology	100,000
Total state appropriation paragraph V	\$18,550,000
*The funds appropriated to the department of education for CTE centers in Hudson and Rochester shall not be spent, obligated, or encumbered until such time as an action plan has received approval from the capital budget overview committee.	
**The funds appropriated in subparagraph B to the department of education for CTE center in Hudson shall be included in the total project authorization as provided in section 18 of this act.	
VI. Department of Environmental Services	
A. Dam Repairs and Reconstruction*	4,144,500
B. Construction and Operations Facility	8,235,000
C. Clean Water State Revolving Fund State Match	6,573,000
D. Drinking Water State Revolving Fund State Match	3,348,200
E. IT Upgrades For E-Permitting and Automation	1,460,970
F. Comprehensive Monitoring Program for the Piscataqua Region Estuaries	100,000
Total state appropriation paragraph VI	\$23,861,670
*For the appropriation made in subparagraph VI, A, the department is authorized to reallocate funds as necessary to address emergencies or alternate repairs or reconstruction needs at other dams if delays in other projects occur.	
VII. Fish And Game Department	
A. Building Security And Fire Safety Improvements	350,000
Less Other Funds*	<u>(350,000)</u>
Net State	0
B. Milford Hatchery Well Reconstruction	50,000

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Less Other Funds*	(50,000)
Net State	0
Total state appropriation paragraph VII	\$0
*To provide funds for the appropriations made in subparagraphs A and B, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$400,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the fish and game fund established in RSA 206:33.	
VIII. Department of Health and Human Services	
A. DCYF Comprehensive Child Welfare Information System	8,884,352
Less Federal Funds	(4,442,176)
Net State	4,442,176
B. Glencliff Home Potable Water System - Phase II	1,485,000
Total state appropriation paragraph VIII	\$5,927,176
IX. Department of Information Technology*	
A. Digital Government Transformation (Enterprise)	2,965,500
B. Continuity of Operation and Disaster Planning	235,000
C. Cybersecurity - Program Enhancements	1,092,000
Total state appropriation paragraph IX	\$4,292,500
*The commissioner of the department of information technology is authorized to reallocate funds among the projects in subparagraphs IX, A-C as necessary to complete the projects.	
X. Judicial Branch	
A. New Hampshire e-Court	1,710,000
B. Information Technology Infrastructure*	50,000
Total state appropriation paragraph X	\$1,760,000
*Funds appropriated in subparagraph X, B shall be in addition to the sums appropriated in the operating budget for the biennium, HB 1-A, to address information technology infrastructure needs of the judicial branch.	

Less Other Funds*	(50,000)
Net State	0
Total state appropriation paragraph VII	\$0
*To provide funds for the appropriations made in subparagraphs A and B, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$400,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the fish and game fund established in RSA 206:33.	
VIII. Department of Health and Human Services	
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Less Federal Funds	(4,442,176)
Net State	4,442,176
B. Glencliff Home Potable Water System - Phase II	1,485,000
Total state appropriation paragraph VIII	\$5,927,176
IX. Department of Information Technology*	
A. Digital Government Transformation (Enterprise)	2,965,500
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X. Judicial Branch	
A. New Hampshire e-Court	1,710,000
Total state appropriation paragraph X	\$1,710,000

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XI. Liquor Commission	
A. Computer Software - Credit Cards - POS*	2,000,000
Less Other Funds	<u>(2,000,000)</u>
Net State	0
Total state appropriation paragraph XI	\$ 0
*To provide funds for the appropriations made in paragraph XI, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$2,000,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the liquor commission fund established in RSA 176:16.	
XII. Department of Natural and Cultural Resources	
A. Roofing and Repair	1,350,000
B. Mount Washington Sewage Treatment Expansion	1,870,000
C. Restoration of Historic Sites	630,000
D. Campground Toilet Buildings	1,305,000
E. Day-Use Toilet Buildings	720,000
F. Mount Sunapee State Park Beach Boat Ramp	740,000
Less Other Funds*	(340,000)
Net State	400,000
G. Communication System Replacement	400,000
H. Climate Controlled Storage Area - State Library	200,000
I. Archaeology Lab	270,000
Total state appropriation paragraph XII	\$7,145,000
*To provide funds for the appropriations made in subparagraph F, the state treasurer is hereby	

XI. Liquor Commission	
A. Computer Software - Credit Cards - POS*	2,000,000
Less Other Funds	<u>(2,000,000)</u>
Net State	0
Total state appropriation paragraph XI	\$ 0
*To provide funds for the appropriations made in paragraph XI, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$2,000,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the liquor commission fund established in RSA 176:16.	
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A. Roofing and Repair	1,350,000
B. Mount Washington Sewage Treatment Expansion	1,870,000
C. Restoration of Historic Sites*	630,000
D. Campground Toilet Buildings*	505,000
E. Day-Use Toilet Buildings	720,000
F. Mount Sunapee State Park Beach Boat Ramp	740,000
Less Other Funds**	(340,000)
Net State	400,000
G. Communication System Replacement	400,000
H. Climate Controlled Storage Area - State Library	200,000
I. Design and Engineering Services; Archaeology Lab; Office, Lab, and Storage Space Needs	270,000
Total state appropriation paragraph XII	\$6,345,000
* The commissioner of the department of natural and cultural resources is authorized to reallocate funds among the projects in subparagraphs XII, C and D as necessary to complete the projects.	
**To provide funds for the appropriations made in subparagraph F, the state treasurer is hereby	

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authorized to borrow upon the credit of the state not exceeding the sum of \$340,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the statewide public boat access fund in RSA 233-A:13. The department of natural and cultural resources shall be responsible for the improvements to and operation of the boat ramp and parking at Mount Sunapee state park beach. In addition, the department of natural and cultural resources, on behalf of the state, may accept donations designated for the Mount Sunapee state park beach boat ramp project and shall use such donations for project costs. The improved boat ramp is intended for use as a public boat access area under RSA 233-A. The department of natural and cultural resources shall report on the progress of the project to the capital budget overview committee in October and April of each year until project is completed.

authorized to borrow upon the credit of the state not exceeding the sum of \$340,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the statewide public boat access fund in RSA 233-A:13. The department of natural and cultural resources shall be responsible for the improvements to and operation of the boat ramp and parking at Mount Sunapee state park beach. In addition, the department of natural and cultural resources, on behalf of the state, may accept donations designated for the Mount Sunapee state park beach boat ramp project and shall use such donations for project costs. The improved boat ramp is intended for use as a public boat access area under RSA 233-A. The department of natural and cultural resources shall report on the progress of the project to the capital budget overview committee in October and April of each year until project is completed.

XIII. Pease Development Authority	
A. Hampton Harbor Dredging	118,750
B. Rye Harbor Dredging	637,500
Total state appropriation paragraph XIII	\$756,250
XIV. Police Standards and Training Council	
A. Boiler Replacement	1,035,000
Total state appropriation paragraph XIV	\$1,035,000
XV. Department of Safety, General Funds	
A. Fire Academy HVAC Upgrade*	426,000
Less Other Funds	<u>(426,000)</u>
Net State	0
B. Fire Academy, New Truck*	1,200,000
Less Federal Funds	<u>(504,000)</u>
Less Other Funds	<u>(696,000)</u>
Net State	0
C. Criminal Records Customer Portal**	600,000

XIII. Pease Development Authority	
A. Hampton Harbor Dredging	118,750
B. Rye Harbor Dredging	637,500
Total state appropriation paragraph XIII	\$756,250
XIV. Police Standards and Training Council	
A. Boiler Replacement	1,035,000
B. Purchase Training and Certification Database	150,000
Total state appropriation paragraph XIV	\$1,185,000
XV. Department of Safety, General Funds	
A. Fire Academy HVAC Upgrade*	426,000
Less Other Funds	<u>(426,000)</u>
Net State	0
B. Fire Academy, New Truck*	1,200,000
Less Federal Funds	<u>(504,000)</u>
Less Other Funds	<u>(696,000)</u>
Net State	0
C. Criminal Records Customer Portal**	600,000

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Less Other Funds	<u>(600,000)</u>
Net State	0
D. Troop C Renovation- General Fund Portion	959,850
Total state appropriation paragraph XV	\$959,850
<p>*To provide funds for the appropriation made in subparagraphs A and B, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$1,122,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the fire standards and training and emergency medical services fund established in RSA 21-P:12-d.</p> <p>**To provide funds for the appropriation made in subparagraph C, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$600,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the special nonlapsing account for the expenses of the criminal records section, established in RSA 106-B:7, II.</p>	
XVI. Department of Transportation, General Funds	
A. Aeronautics, Rail, and Transit, 5 percent match for Federal Aviation Administration Projects	77,662,527
Less Federal Funds	<u>(73,538,972)</u>
Net State	4,123,555
B. Repairs to State-Owned Active Railroad Lines	984,000
C. Repairs to State-Owned Active Railroad Bridges	1,000,000
D. Coos County Rail Improvements*	900,000
E. Strafford and Carroll County Rail Improvements*	900,000
F. Public Transit Bus and Facility Matching Funds	907,460
Total state appropriation paragraph XVI	\$8,815,015
*The sums appropriated in subparagraphs D and E shall be a match to private funds of an equal	

Less Other Funds	<u>(600,000)</u>
Net State	0
D. Troop C Renovation- General Fund Portion	959,850
Total state appropriation paragraph XV	\$959,850
<p>*To provide funds for the appropriation made in subparagraphs A and B, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$1,122,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the fire standards and training and emergency medical services fund established in RSA 21-P:12-d.</p> <p>**To provide funds for the appropriation made in subparagraph C, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$600,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the special nonlapsing account for the expenses of the criminal records section, established in RSA 106-B:7, II.</p>	
XVI. Department of Transportation, General Funds	
A. Aeronautics, Rail, and Transit, 5 percent match for Federal Aviation Administration Projects	77,662,527
Less Federal Funds	<u>(73,538,972)</u>
Net State	4,123,555
B. Repairs to State-Owned Active Railroad Lines	984,000
C. Repairs to State-Owned Active Railroad Bridges	1,000,000
D. Coos County Rail Improvements*	900,000
E. Strafford and Carroll County Rail Improvements*	900,000
F. Public Transit Bus and Facility Matching Funds	907,460
Total state appropriation paragraph XVI	\$8,815,015
*The sums appropriated in subparagraphs D and E shall be a match to private funds of an equal	

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amount. The department of transportation shall report on the use of the appropriation and matching private funds to the capital budget overview committee in October and April for each year of the biennium.

XVII. Veterans Home	
A. Heat Pump Equipment Replacements	1,170,000
Total state appropriation paragraph XVII	\$1,170,000
Total state appropriation section 1	\$114,026,961

amount. The department of transportation shall report on the use of the appropriation and matching private funds to the capital budget overview committee in October and April for each year of the biennium.

XVII. Veterans Home	
A. Heat Pump Equipment Replacements	1,170,000
Total state appropriation paragraph XVII	\$1,170,000
Total state appropriation section 1	\$114,981,961

2 Appropriation; Highway Funds; Department of Safety and Department of Transportation. The sums hereinafter detailed are appropriated for the projects specified:

I. Department of Safety	
A. Troop C Renovation, Highway Fund Portion	\$225,150
B. DMV Online Customer Portal	3,300,000
Less Other Funds*	<u>(3,300,000)</u>
Net State	0
Total state appropriation paragraph I	\$225,150

*To provide funds for the appropriation made in subparagraph B, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$3,300,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from funds deducted for the administration and collection costs of highway fund revenue under RSA 9:9-a.

II. Department of Transportation	
A. Statewide Equipment 2020	10,000,000
B. Manchester 527 - Patrol Shed Addition/Renovation	2,100,000
C. Derry 528 - Brine System	185,000
D. Statewide - Life Safety Code Improvements	4,115,000
E. Statewide Salt Sheds	1,800,000

2 Appropriation; Highway Funds; Department of Safety and Department of Transportation. The sums hereinafter detailed are appropriated for the projects specified:

I. Department of Safety	
A. Troop C Renovation, Highway Fund Portion	\$225,150
B. DMV Online Customer Portal	3,300,000
Less Other Funds*	<u>(3,300,000)</u>
Net State	0
Total state appropriation paragraph I	\$225,150

*To provide funds for the appropriation made in subparagraph B, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$3,300,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from funds deducted for the administration and collection costs of highway fund revenue under RSA 9:9-a.

II. Department of Transportation	
A. Statewide Equipment 2020*	10,000,000
B. Manchester 527 - Patrol Shed Addition/Renovation	2,100,000
C. Derry 528 - Brine System	185,000
D. Statewide - Life Safety Code Improvements	4,115,000
E. Statewide Salt Sheds	1,800,000

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F. Lancaster District Office - Addition	760,000
G. Statewide Underground Fuel Tank Replacement	2,060,000
H. NHDOT Document Management Software	1,000,000
I. NHDOT Work Order System Phase 1	2,000,000
Total state appropriation paragraph II	\$24,020,000
Total state appropriation section 2	\$24,245,150

F. Lancaster District Office - Addition	760,000
G. Statewide Underground Fuel Tank Replacement	2,060,000
H. NHDOT Document Management Software	1,000,000
I. NHDOT Work Order System Phase 1	2,000,000
Total state appropriation paragraph II	\$24,020,000
* The bonds issued for the equipment in subparagraph A shall not exceed a 10-year maturity date.	
Total state appropriation section 2	\$24,245,150

3 Capital Projects; University System of New Hampshire.

I. The New Hampshire legislature recognizes the need for investment in university system of New Hampshire projects primarily to renovate and expand facilities. The sum of \$42,000,000 is hereby committed and appropriated to the university system of New Hampshire (USNH), effective July 1, 2020 but limited to the drawdown of funds as stated in this section. The appropriation is for the following capital projects:

- A. Spaulding Hall renovation and expansion (UNH);
- B. Hyde Hall Innovation and Entrepreneurship Center renovation (PSU); and
- C. Elliot Student Service Success Center renovation (KSC).

II. The university system board of trustees will determine the timing of the projects and the specific dollar allocation to each from the above sum available, while ensuring the respective campus priorities are addressed. The board of trustees shall report on the progress of the projects in paragraph I to the capital budget overview committee in October and April. The appropriation shall be nonlapsing and in addition to any other appropriation to the university system; provided, however, that the university system shall not receive actual cumulative payments from the state for such purposes of more than:

- A. \$10,000,000 through the biennium ending June 30, 2021.
- B. \$25,000,000 through the biennium ending June 30, 2023 (\$15,000,000 in new authorization for the biennium).

3 Capital Projects; University System of New Hampshire.

I. The New Hampshire legislature recognizes the need for investment in university system of New Hampshire projects primarily to renovate and expand facilities. The sum of \$42,000,000 is hereby committed and appropriated to the university system of New Hampshire (USNH), effective July 1, 2020 but limited to the drawdown of funds as stated in this section. The appropriation is for the following capital projects:

- A. Spaulding Hall renovation and expansion (UNH);
- B. Hyde Hall Innovation and Entrepreneurship Center renovation (PSU); and
- C. Elliot Student Service Success Center and Joslin Hall Classroom renovation (KSC).

II. The university system board of trustees will determine the timing of the projects and the specific dollar allocation to each from the above sum available, while ensuring the respective campus priorities are addressed. The board of trustees shall report on the progress of the projects in paragraph I to the capital budget overview committee in October and April. The appropriation shall be nonlapsing and in addition to any other appropriation to the university system; provided, however, that the university system shall not receive actual cumulative payments from the state for such purposes of more than:

- A. \$10,000,000 through the biennium ending June 30, 2021.
- B. \$25,000,000 through the biennium ending June 30, 2023 (\$15,000,000 in new authorization for the biennium).

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<p>C. \$42,000,000 through the biennium ending June 30, 2025 (\$17,000,000 in new authorization for the biennium).</p>	<p>C. \$42,000,000 through the biennium ending June 30, 2025 (\$17,000,000 in new authorization for the biennium).</p>
<p>4 Expenditures; General. The appropriations made for the purposes mentioned in sections 1 and 2 of this act, with the exception of appropriations in paragraph III of section 1, and the sums available for those projects, shall be expended by the trustees, commissions, commissioner, or department head of the institutions and departments referred to herein; provided that all contracts and projects and plans and specifications therefor shall be awarded in accordance with the provisions of RSA 21-I and RSA 228.</p>	<p>4 Expenditures; General. The appropriations made for the purposes mentioned in sections 1 and 2 of this act, with the exception of appropriations in paragraph III of section 1, and the sums available for those projects, shall be expended by the trustees, commissions, commissioner, or department head of the institutions and departments referred to herein; provided that all contracts and projects and plans and specifications therefor shall be awarded in accordance with the provisions of RSA 21-I and RSA 228.</p>
<p>5 Expenditures; Community College System of New Hampshire.</p> <p>I. The appropriations made for the community college system in paragraph III of section 1 and the sums available for these projects shall be expended by the trustees of the community college system of New Hampshire.</p> <p>II. The appropriations made to the community college system in paragraph III of section 1 are available for all costs incidental to the completion of the projects enumerated including but not limited to the costs of the services for architects, engineers, and other consultants of such kind and capacity as the community college system board of trustees may, in its discretion, wish to employ on such terms and conditions as the board determines. These moneys shall be spent under the direction of the community college system board of trustees and pursuant to policies adopted by the board of trustees.</p> <p>III. Any authorization contained in this act which is at variance with the requirements of applicable federal law and regulations shall be controlled by the terms of federal law and regulations.</p>	<p>5 Expenditures; Community College System of New Hampshire.</p> <p>I. The appropriations made for the community college system in paragraph III of section 1 and the sums available for these projects shall be expended by the trustees of the community college system of New Hampshire.</p> <p>II. The appropriations made to the community college system in paragraph III of section 1 are available for all costs incidental to the completion of the projects enumerated including but not limited to the costs of the services for architects, engineers, and other consultants of such kind and capacity as the community college system board of trustees may, in its discretion, wish to employ on such terms and conditions as the board determines. These moneys shall be spent under the direction of the community college system board of trustees and pursuant to policies adopted by the board of trustees.</p> <p>III. Any authorization contained in this act which is at variance with the requirements of applicable federal law and regulations shall be controlled by the terms of federal law and regulations.</p>
<p>6 Expenditures; University System of New Hampshire.</p> <p>I. The appropriations made for the university system in section 3 and the sums available for</p>	<p>6 Expenditures; University System of New Hampshire.</p> <p>I. The appropriations made for the university system in section 3 and the sums available for</p>

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these projects shall be expended by the trustees of the university system of New Hampshire.

II. The appropriations made to the university system in section 3 are available for all costs incidental to the completion of the projects enumerated, including but not limited to the costs of the services for architects, engineers, and other consultants of such kind and capacity as the university system board of trustees may, in its discretion, wish to employ on such terms and conditions as the board determines. These moneys shall be spent under the direction of the university system board of trustees and pursuant to policies adopted by the board of trustees.

III. Any authorization contained in this act which is at variance with the requirements of applicable federal law and regulations shall be controlled by the terms of federal law and regulations.

these projects shall be expended by the trustees of the university system of New Hampshire.

II. The appropriations made to the university system in section 3 are available for all costs incidental to the completion of the projects enumerated, including but not limited to the costs of the services for architects, engineers, and other consultants of such kind and capacity as the university system board of trustees may, in its discretion, wish to employ on such terms and conditions as the board determines. These moneys shall be spent under the direction of the university system board of trustees and pursuant to policies adopted by the board of trustees.

III. Any authorization contained in this act which is at variance with the requirements of applicable federal law and regulations shall be controlled by the terms of federal law and regulations.

7 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner of the department of administrative services or the commissioner of the department of transportation with the approval of governor and council.

7 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner of the department of administrative services or the commissioner of the department of transportation with the approval of governor and council.

8 Bond Authorized. To provide funds for the total of the appropriations of state funds made in sections 1, 2, and 3 of this act, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$156,034,111 and for said purposes may issue bonds and notes in the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A. The source of funds are as follows: general fund \$124,026,961, highway fund \$24,245,150, and other funds \$7,762,000.

Change to Section 8 made at request of Treasurer to be consistent with how bonds were authorized for USNH when done over more than one biennium .

8 Bond Authorized.

I. To provide funds for the total of the appropriations of state funds made in sections 1 and 2 of this act, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$146,989,111 and for said purposes may issue bonds and notes in the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A.

II. To provide funds for the total of the appropriations of state funds made in section 3 of this act, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$42,000,000 and for said purposes may issue bonds and notes in the names and on behalf of

	<p>the state of New Hampshire in accordance with the provisions of RSA 6-A; provided the cumulative bonds or notes shall not be in excess of:</p> <p>A. \$10,000,000 through the biennium ending June 30, 2021.</p> <p>B. \$25,000,000 through the biennium ending June 30, 2023</p> <p>C. \$42,000,000 through the biennium ending June 30, 2025.</p> <p>III. The source of funds for paragraphs I and II for the biennium ending June 30, 2021 are as follows: general fund \$124,981,961, highway fund \$24,245,150, and other funds \$7,762,000.</p>
<p>9 Payments.</p> <p>I. The payment of principal and interest on bonds and notes issued for the projects in section 1 and 3 of this act shall be made when due from the general fund of the state.</p> <p>II. The payment of principal and interest on bonds issued for the projects in section 2 of this act shall be made from the highway fund.</p>	<p>9 Payments.</p> <p>I. The payment of principal and interest on bonds and notes issued for the projects in section 1 and 3 of this act shall be made when due from the general fund of the state.</p> <p>II. The payment of principal and interest on bonds issued for the projects in section 2 of this act shall be made from the highway fund.</p>
<p>10 Powers of Governor and Council. The governor and council are hereby authorized and empowered:</p> <p>I. To cooperate with and enter into such agreements with the federal government, or any agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.</p> <p>II. To accept any federal funds which are, or become available for any project under sections 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for which such additional federal funds are accepted shall be reduced by the amount of such additional funds, and the amount of bonding authorized by section 8 shall be reduced by the same amount.</p>	<p>10 Powers of Governor and Council. The governor and council are hereby authorized and empowered:</p> <p>I. To cooperate with and enter into such agreements with the federal government, or any agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.</p> <p>II. To accept any federal funds which are, or become available for any project under sections 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for which such additional federal funds are accepted shall be reduced by the amount of such additional funds, and the amount of bonding authorized by section 8 shall be reduced by the same amount.</p>
<p>11 Transfers. The individual project appropriations provided in sections 1 and 2 of this act shall not be transferred or expended for any other purposes; provided that if there is a balance remaining after an individual project, which is fully funded by state funds, is completed, accepted, and final payment made, said balance or any part thereof may be transferred by governor and council, to any</p>	<p>11 Transfers. The individual project appropriations provided in sections 1 and 2 of this act shall not be transferred or expended for any other purposes; provided that if there is a balance remaining after an individual project, which is fully funded by state funds, is completed, accepted, and final payment made, said balance or any part thereof may be transferred by governor and council, to any other</p>

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<p>other individual project or projects, which are also fully funded by state funds, within the same section and from the same funding source, provided that prior approval of the capital budget overview committee is obtained.</p>	<p>individual project or projects, which are also fully funded by state funds, within the same section and from the same funding source, provided that prior approval of the capital budget overview committee is obtained.</p>
<p>12 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated federal, local, or other funds, and if the amount of such funds actually received or available is less than said estimate, then the total authorized cost for such projects and the net appropriation of state funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or other funds are reduced. The amount of bonding authorized by section 8 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this section.</p>	<p>12 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated federal, local, or other funds, and if the amount of such funds actually received or available is less than said estimate, then the total authorized cost for such projects and the net appropriation of state funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or other funds are reduced. The amount of bonding authorized by section 8 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this section.</p>
<p>13 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act Compliance. The appropriations for those projects which are managed by the bureau of public works design and construction, department of administrative services, may be expended to fund temporary personnel for the purpose of providing construction inspection services and Davis-Bacon Act Compliance services for projects utilizing federal funds, for those projects included in this act.</p>	<p>13 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act Compliance. The appropriations for those projects which are managed by the bureau of public works design and construction, department of administrative services, may be expended to fund temporary personnel for the purpose of providing construction inspection services and Davis-Bacon Act Compliance services for projects utilizing federal funds, for those projects included in this act.</p>
<p>14 Lapse of Prior Capital Balance; Capital Appropriations for Adjutant General, Administrative Services, Health and Human Services Projects.</p> <p>I. The amount of \$1,773,026 is hereby lapsed from the unencumbered balances from the following state capital projects:</p> <p>(a) The appropriation made to the department of administrative services in 2011, 253:1, II, B, 4 extended by 2013, 195:47, 9 extended by 2015, 220:23, 16 extended by 2017, 288:22, 28 for main building kitchen roof repair.</p> <p>(b) The appropriation made to the department of administrative services in 2015, 220:1, II, B, 1, extended by 2017, 228:22, 14 for Hills ave new roof.</p>	<p>14 Lapse of Prior Capital Balance; Capital Appropriations for Adjutant General, Administrative Services, Health and Human Services Projects.</p> <p>I. The amount of \$1,773,026 is hereby lapsed from the unencumbered balances from the following state capital projects:</p> <p>(a) The appropriation made to the department of administrative services in 2011, 253:1, II, B, 4 extended by 2013, 195:47, 9 extended by 2015, 220:23, 16 extended by 2017, 288:22, 28 for main building kitchen roof repair.</p> <p>(b) The appropriation made to the department of administrative services in 2015, 220:1, II, B, 1, extended by 2017, 228:22, 14 for Hills ave new roof.</p>

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- (c) The appropriation made to the department of administrative services in 2015, 220:1, II, B, 2, extended by 2017, 228:22, 15 for Monadnock mill - wall repair.
- (d) The appropriation made to the department of administrative services in 2015, 220:1, II, C, 1, extended by 2017, 228:22, 24 for Brown building roof replacement.
- (e) The appropriation made to the department of administrative services in 2015, 220:1, II, B, 4 extended by 2017, 288:22, 17 for DOJ new roof.
- (f) The appropriation made to the department of administrative services in 2015, 220:1, II, B, 5 extended by 2017, 288:22, 18 for Monadnock mill elevator upgrade.
- (g) The appropriation made to the department of administrative services in 2015, 220:1, II, B, 6 extended by 2017, 288:22, 19 for materials and research HVAC upgrades.
- (h) The appropriation made to the department of administrative services in 2015, 220:1, II, B, 11 extended by 2017, 288:22, 23 for DOJ and Philbrook elevator code issues.
- (i) The appropriation made to the department of administrative services in 2015, 220:1, II, C, 2 extended by 2017, 288:22, 25 for Dolloff building, ADA restrooms and entryway.
- (j) The appropriation made to the community college system in 2013, 195:1, XVIII, A extended by 2015, 220:23, 25 extended by 2017, 288:22, 35 for lump sum for capital projects.
- (k) The appropriation made to the department of corrections in 2015, 220:1, IV, B extended by 2017, 288:22, 37 for warehouse roof.
- (l) The appropriation made to the department of corrections in 2015, 220:22, II extended by 2017, 288:22, 39 for Hancock housing unit bathrooms.
- (m) The appropriation made to the department of corrections in 2009, 145:1, IV, C as amended by 2013, 195:25, C, 2 for steam lines and injector at men's prison.
- (n) The appropriation made to the department of environmental services in 2017, 228:1, VIII, D for cyanobacteria laboratory equipment.
- (o) The appropriation made to the department of health and human services in 2013, 195:1, VII, G extended by 2015, 220:23, 58 extended by 2017, 288:22, 80 for food protection data system.
- (p) The appropriation made to the department of health and human services in 2015,

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- (c) The appropriation made to the department of administrative services in 2015, 220:1, II, B, 2, extended by 2017, 228:22, 15 for Monadnock mill - wall repair.
- (d) The appropriation made to the department of administrative services in 2015, 220:1, II, C, 1, extended by 2017, 228:22, 24 for Brown building roof replacement.
- (e) The appropriation made to the department of administrative services in 2015, 220:1, II, B, 4 extended by 2017, 288:22, 17 for DOJ new roof.
- (f) The appropriation made to the department of administrative services in 2015, 220:1, II, B, 5 extended by 2017, 288:22, 18 for Monadnock mill elevator upgrade.
- (g) The appropriation made to the department of administrative services in 2015, 220:1, II, B, 6 extended by 2017, 288:22, 19 for materials and research HVAC upgrades.
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- (i) The appropriation made to the department of administrative services in 2015, 220:1, II, C, 2 extended by 2017, 288:22, 25 for Dolloff building, ADA restrooms and entryway.
- (j) The appropriation made to the community college system in 2013, 195:1, XVIII, A extended by 2015, 220:23, 25 extended by 2017, 288:22, 35 for lump sum for capital projects.
- (k) The appropriation made to the department of corrections in 2015, 220:1, IV, B extended by 2017, 288:22, 37 for warehouse roof.
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- (p) The appropriation made to the department of health and human services in 2015,

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220:1, VII, E extended by 2017, 288:22, 67 for SYSC administration building - restroom upgrades.

(q) The appropriation made to the department of natural and cultural resources in 2011, 253:1, XII, A for fire tower maintenance.

(r) The appropriation made to the department of natural and cultural resources in 2013, 195:1, XIII, F for fire tower repairs.

(s) The appropriation made to the police standards and training council in 2017, 228:1, XVII, A for replacement/repair driving training and parking lot.

(t) The appropriation made to the department of safety in 2017, 228:1, XX, B for state police specialty vehicle storage - design.

II. The sum of \$86,000 is hereby appropriated for the biennium ending June 30, 2021 to the adjutant general for environmental hazard remediation and land acquisition.

III. The sum of \$476,600 is hereby appropriated for the biennium ending June 30, 2021 to the department of administrative services for Bancroft Building stabilization.

IV. The sum of \$1,200,000 is hereby appropriated for the biennium ending June 30, 2021 to the department of health and human services for Glencliff Home Electrical System Enhancement.

V. To provide funds for the appropriation made in paragraphs II, III and IV, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$1,762,600 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the general fund of the state.

VI. All contracts and projects and plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

220:1, VII, E extended by 2017, 288:22, 67 for SYSC administration building - restroom upgrades.

(q) The appropriation made to the department of natural and cultural resources in 2011, 253:1, XII, A for fire tower maintenance.

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V. To provide funds for the appropriation made in paragraphs II, III and IV, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$1,762,600 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the general fund of the state.

VI. All contracts and projects and plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

15 Lapse of Prior Capital Balance; Highway Funds; Capital Appropriation for Department of Transportation Projects.

I. The amount of \$214,489 is hereby lapsed from the unencumbered balances from the following state capital projects:

15 Lapse of Prior Capital Balance; Highway Funds; Capital Appropriation for Department of Transportation Projects.

I. The amount of \$214,489 is hereby lapsed from the unencumbered balances from the following state capital projects:

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(a) The appropriation made to the department of transportation in 2015, 220:2, III, G, extended by 2017, 228:22, 126 for Morton building-carpet replacement.

(b) The appropriation made to the department of transportation in 2013, 195:2, II, C extended by 2015, 220:23, 102, extended by 2017, 228:22, 130 for JOMB data center HVAC and UPS replacement.

(c) The appropriation made to the department of transportation in 2013, 195:2, II, E extended by 2015, 220:23, 104, extended by 2017, 228:22, 132 for new patrol shed ps528 Derry, design, engineering and construction.

(d) The appropriation made to the department of transportation in 2009, 145:2, II, C extended by 253:28, 94 extended by 2013 195:47, 105 extended by 2015, 220:23, 117, extended by 2017, 228:22, 141 for replacement of automated fueling system-phase 2.

II. The sum of \$214,489 is hereby appropriated for the biennium ending June 30, 2021 to the department of transportation for statewide equipment.

III. To provide funds for the appropriation made in paragraph II the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$214,489 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the highway fund of the state.

IV. All contracts and projects and plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I and RSA 228.

(a) The appropriation made to the department of transportation in 2015, 220:2, III, G, extended by 2017, 228:22, 126 for Morton building-carpet replacement.

(b) The appropriation made to the department of transportation in 2013, 195:2, II, C extended by 2015, 220:23, 102, extended by 2017, 228:22, 130 for JOMB data center HVAC and UPS replacement.

(c) The appropriation made to the department of transportation in 2013, 195:2, II, E extended by 2015, 220:23, 104, extended by 2017, 228:22, 132 for new patrol shed ps528 Derry, design, engineering and construction.

(d) The appropriation made to the department of transportation in 2009, 145:2, II, C extended by 253:28, 94 extended by 2013 195:47, 105 extended by 2015, 220:23, 117, extended by 2017, 228:22, 141 for replacement of automated fueling system-phase 2.

II. The sum of \$214,489 is hereby appropriated for the biennium ending June 30, 2021 to the department of transportation for statewide equipment.

III. To provide funds for the appropriation made in paragraph II the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$214,489 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the highway fund of the state.

IV. All contracts and projects and plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I and RSA 228.

16 Project Purpose Amended; Liquor Commission. Amend 2017, 228:14, III to read as follows:

III. The sum of \$600,000 is hereby appropriated for the biennium ending June 30, 2019 to the liquor commissions for Concord headquarters roof replacement **and parking lot**. Said funds shall not lapse until June 30, 2019.

16 Project Purpose Amended; Liquor Commission. Amend 2017, 228:14, III to read as follows:

III. The sum of \$600,000 is hereby appropriated for the biennium ending June 30, 2019 to the liquor commissions for Concord headquarters roof replacement **and parking lot**. Said funds shall not lapse until June 30, 2019.

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<p>17 Project Purpose Amended; Liquor Commission. Amend 2015, 220:1, XI, A to read as follows:</p> <p style="padding-left: 40px;">A. Concord Warehouse <i>and Headquarters</i> Roof</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 80px;">Replacement</td> <td style="text-align: right;">\$1,715,000</td> </tr> <tr> <td style="padding-left: 80px;">Less Other Funds*</td> <td style="text-align: right;">-1,715,000</td> </tr> <tr> <td style="padding-left: 80px;">Net state appropriation subparagraph A</td> <td style="text-align: right;">0</td> </tr> </table>	Replacement	\$1,715,000	Less Other Funds*	-1,715,000	Net state appropriation subparagraph A	0	<p>17 Project Purpose Amended; Liquor Commission. Amend 2015, 220:1, XI, A to read as follows:</p> <p style="padding-left: 40px;">A. Concord Warehouse <i>and Headquarters</i> Roof</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 80px;">Replacement</td> <td style="text-align: right;">\$1,715,000</td> </tr> <tr> <td style="padding-left: 80px;">Less Other Funds*</td> <td style="text-align: right;">-1,715,000</td> </tr> <tr> <td style="padding-left: 80px;">Net state appropriation subparagraph A</td> <td style="text-align: right;">0</td> </tr> </table>	Replacement	\$1,715,000	Less Other Funds*	-1,715,000	Net state appropriation subparagraph A	0
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<p>NEW SECTION ADDED BY SENATE</p>	<p>18 Capital Project; Hudson CTE Center; Alvirne High School, Wilbur H. Palmer Career and Technical Education Center.</p> <p style="padding-left: 40px;">I. The New Hampshire legislature recognizes the need for investment in career and technical education center projects primarily to renovate and expand facilities. The sum of \$17,000,000 is hereby committed and appropriated to the department of education for the renovation of the Hudson CTE Center, effective July 1, 2019, but limited to the drawdown of funds as stated in this section.</p> <p style="padding-left: 40px;">II. The appropriation shall not lapse until June 30, 2023 and shall be in addition to any other appropriation for the Hudson CTE Center; provided, however, that the department of education shall not receive actual cumulative payments from the state for such purposes of more than:</p> <p style="padding-left: 80px;">A. \$14,450,000 through the biennium ending June 30, 2021 as provided by the appropriation in section 1, paragraph V, B of this act.</p> <p style="padding-left: 80px;">B. A total of \$17,000,000 through the biennium ending June 30, 2023, with \$2,550,000 in new authorization for the biennium ending June 30, 2023.</p> <p style="padding-left: 40px;">III. In recognition of the need to avoid a delay in construction and in recognition that any delay is likely to increase costs, a sum not to exceed \$2,550,000 is authorized to be paid by the Alvirne School Trustees, or other sources determined by the Hudson school district, towards the cost of this project.</p> <p style="padding-left: 40px;">IV. The state of New Hampshire recognizes that the amount, up to \$2,550,000, paid under paragraph III, has been expended solely for purpose of completing the Hudson CTE Center project prior to full funding being available from the state of New Hampshire in the biennium ending June 30 2023.</p>												

	<p>V. When state funding for this project is appropriated in the biennium ending June 30, 2023, the state treasurer is authorized to pay any moneys expended for this project, in excess of \$14,450,000, but not to exceed the total amount authorized in subparagraph II, B, to the department of education for direct repayment to the Alvirne School Trustees, or such other funding source determined by the Hudson school district.</p>
<p>NEW SECTION ADDED BY SENATE</p>	<p>19 Lapse of Prior Capital Balance; Capital Appropriation; Liquor Commission; Chesterfield Store Expansion.</p> <p>I. The sum of \$288,000 from the unencumbered balances of the appropriation made to the liquor commission in 2013, 195:1, XII, H, as amended by 2015, 220:14, extended by 2015, 220:23, 83, and extended by 2017, 228:22, 98, for Portsmouth traffic circle store #38, plans, layout and design, shall lapse on June 30, 2019.</p> <p>II. The sum of \$288,000 is hereby appropriated for the biennium ending June 30, 2021 to the liquor commission for Chesterfield store expansion. Said funds shall not lapse until June 30, 2021.</p> <p>III. To provide funds for the appropriation made in paragraph II, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$288,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the liquor commission fund established in RSA 176:16.</p> <p>IV. All contracts and projects and plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.</p>
<p>Senate removed lapse extension requests 34 and 109 at agency's request, as a result the numbers of lapse extensions change but are aligned to show where changes occurred.</p>	<p>Senate added lapse extension 110 at agency's request (was lapse extension 117 in HB 25 as introduced and removed as agency anticipated to complete project before end of year.), as a result the numbers of lapse extensions change but are aligned to show where changes occurred.</p>

18 Lapse Dates Extended to June 30, 2021. The following appropriations are hereby extended to June 30, 2021:

1. The appropriation made to the adjutant general in 2017, 228:1, I, A for Pembroke readiness ctr & state active duty annex.
2. The appropriation made to the adjutant general in 2017, 228:1, I, B for Concord readiness center.
3. The appropriation made to the adjutant general in 2017, 228:1, I, D for Concord anti-terrorism security improvements.
4. The appropriation made to the adjutant general in 2017, 228:1, I, E for Concord medical facility health improvements.
5. The appropriation made to the adjutant general in 2017, 228:1, I, J for archaeological study for phase 2 cemetery development.
6. The appropriation made to the adjutant general in 2015, 220:1, I, C extended by 2017, 228:22, 3 for construction of FMS - Seacoast area.
7. The appropriation made to the adjutant general in 2015, 220:1, I, D extended by 2017, 228:22, 4 for land for military construction.
8. The appropriation made to the adjutant general in 2015, 220:1, I, E extended by 2017, 228:22, 5 for readiness center design.
9. The appropriation made to the adjutant general in 2013, 195:1, I, A extended by 2015, 220:23, 1, extended by 2017, 228:22,7 for unspecified minor military construction.
10. The appropriation made to the adjutant general in 2013, 195:1, I, D extended by 2015, 220:23, 3, extended by 2017, 228:22,9 for federal property conv to readiness center and maintenance shop.
11. The appropriation made to the department of administrative services in 2017, 228:1, II, A, 1 for statewide emergency funding.
12. The appropriation made to the department of administrative services in 2017, 228:1, II, A, 2 for statewide energy efficiency improvements projects.
13. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 1

20 Lapse Dates Extended to June 30, 2021. The following appropriations are hereby extended to June 30, 2021:

1. The appropriation made to the adjutant general in 2017, 228:1, I, A for Pembroke readiness ctr & state active duty annex.
2. The appropriation made to the adjutant general in 2017, 228:1, I, B for Concord readiness center.
3. The appropriation made to the adjutant general in 2017, 228:1, I, D for Concord anti-terrorism security improvements.
4. The appropriation made to the adjutant general in 2017, 228:1, I, E for Concord medical facility health improvements.
5. The appropriation made to the adjutant general in 2017, 228:1, I, J for archaeological study for phase 2 cemetery development.
6. The appropriation made to the adjutant general in 2015, 220:1, I, C extended by 2017, 228:22, 3 for construction of FMS - Seacoast area.
7. The appropriation made to the adjutant general in 2015, 220:1, I, D extended by 2017, 228:22, 4 for land for military construction.
8. The appropriation made to the adjutant general in 2015, 220:1, I, E extended by 2017, 228:22, 5 for readiness center design.
9. The appropriation made to the adjutant general in 2013, 195:1, I, A extended by 2015, 220:23, 1, extended by 2017, 228:22,7 for unspecified minor military construction.
10. The appropriation made to the adjutant general in 2013, 195:1, I, D extended by 2015, 220:23, 3, extended by 2017, 228:22,9 for federal property conv to readiness center and maintenance shop.
11. The appropriation made to the department of administrative services in 2017, 228:1, II, A, 1 for statewide emergency funding.
12. The appropriation made to the department of administrative services in 2017, 228:1, II, A, 2 for statewide energy efficiency improvements projects.
13. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 1

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for DoIT - new computer room fire system.

14. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 2 for safety - roof replacement.

15. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 3 for Spaulding - roof replacement.

16. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 4 for state owned buildings - security upgrades.

17. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 5 for health and human services - security upgrades.

18. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 6 for Claremont - HVAC replacements and repairs.

19. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 7 for Walker building - roof modifications.

20. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 8 for state library parapet and ceiling repair.

21. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 10 for Concord steam project, heating of state-owned buildings.

22. The appropriation made to the department of administrative services in 2017, 228:1, II, C, 1 for main bldg lodge roof replacement/brick/trim repairs.

23. The appropriation made to the department of administrative services in 2017, 228:1, II, C, 2 for main bldg-north end ADA access & emergency egress.

24. The appropriation made to the department of administrative services in 2017, 228:1, II, C, 3 for main bldg, Peasley wing roof replacement.

25. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 1 for convert AOC building to probate court.

26. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 3 for Milford circuit court - new courthouse.

27. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 4

for DoIT - new computer room fire system.

14. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 2 for safety - roof replacement.

15. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 3 for Spaulding - roof replacement.

16. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 4 for state owned buildings - security upgrades.

17. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 5 for health and human services - security upgrades.

18. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 6 for Claremont - HVAC replacements and repairs.

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27. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 4

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for supreme court building - new roof, insulation, dome repair.

28. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 5 for Hampton circuit court - new courthouse.

29. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 6 for Portsmouth circuit court - new roof.

30. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 7 for Rochester circuit court - new roof.

31. The appropriation made to the department of administrative services in 2017, 228:1, II, E, 1 for ERP sustainability and advancement.

32. The appropriation made to the department of administrative services in 2017, 228:1, II, E, 2 for ERP scheduling and attendance.

33. The appropriation made to the department of administrative services in 2015, 220:1, II, A, 1, extended by 2017, 228:22, 12 for all state owned facilities - emergency repairs.

34. The appropriation made to the department of administrative services in 2015, 220:1, II, A, 2, extended by 2017, 228:22, 13 for statewide energy efficiency improvements. **(Senate removed at request of agency)**

35. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 7, extended by 2017, 228:22, 20 for all buildings burglar alarm replacement.

36. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 8, extended by 2017, 228:22, 21 for state house and Upham Walker house repairs.

37. The appropriation made to the department of administrative services in 2015, 220:1, II, D, 1, extended by 2017, 228:22, 26 for Merrimack county superior court - new courthouse.

38. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 1 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29 for critical IT infrastructure.

39. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 2 extended by 2013 195:47, 14 extended by 2015, 220:23, 19, extended by 2017, 228:22, 30 for ERP phase 2 HR and payroll systems.

for supreme court building - new roof, insulation, dome repair.

28. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 5 for Hampton circuit court - new courthouse.

29. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 6 for Portsmouth circuit court - new roof.

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32. The appropriation made to the department of administrative services in 2017, 228:1, II, E, 2 for ERP scheduling and attendance.

33. The appropriation made to the department of administrative services in 2015, 220:1, II, A, 1, extended by 2017, 228:22, 12 for all state owned facilities - emergency repairs.

34. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 7, extended by 2017, 228:22, 20 for all buildings burglar alarm replacement.

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36. The appropriation made to the department of administrative services in 2015, 220:1, II, D, 1, extended by 2017, 228:22, 26 for Merrimack county superior court - new courthouse.

37. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 1 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29 for critical IT infrastructure.

38. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 2 extended by 2013 195:47, 14 extended by 2015, 220:23, 19, extended by 2017, 228:22, 30 for ERP phase 2 HR and payroll systems.

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40. The appropriation made to the department of administrative services in 2009, 145:1, II, C, 3 extended by 2011, 253:28, 21 as amended by 2013, 195:14, extended by 2013 195:47, 23, extended by 2015, 220:23, 24, extended by 2017, 228:22, 32 for main building bakery, raze buildings and create parking lot.

41. The appropriation made to the community college system in 2017, 228:1, III, A for critical maintenance and safety.

42. The appropriation made to the community college system in 2017, 228:1, III, C for industry pathway lab renovations.

43. The appropriation made to the community college system in 2015, 220:1, III, A, extended by 2017, 228:22, 33 for critical maintenance.

44. The appropriation made to the department of corrections in 2017, 228:1, IV, A for transitional work center - complete bathroom replace.

45. The appropriation made to the department of corrections in 2017, 228:1, IV, B for repair bathroom floors - med cust n & med cust 5.

46. The appropriation made to the department of corrections in 2017, 228:1, IV, C for elevator replacement.

47. The appropriation made to the department of corrections in 2017, 228:1, IV, D for SHU door control software (SHSP-men).

48. The appropriation made to the department of corrections in 2017, 228:1, IV, E for door replacement (NHSP-men).

49. The appropriation made to the department of corrections in 2017, 228:1, IV, F for electronic controls and security camera installation.

50. The appropriation made to the department of corrections in 2017, 228:1, IV, G for body alarm/man down system (NHSP-men).

51. The appropriation made to the department of corrections in 2015, 220:1, IV, A, extended by 2017, 228:22, 36 for new women's prison.

52. The appropriation made to the department of corrections in 2015, 220:19, II, extended by 2017, 228:22, 38 for repairs and renovations to the Calumet transitional housing units.

39. The appropriation made to the department of administrative services in 2009, 145:1, II, C, 3 extended by 2011, 253:28, 21 as amended by 2013, 195:14, extended by 2013 195:47, 23, extended by 2015, 220:23, 24, extended by 2017, 228:22, 32 for main building bakery, raze buildings and create parking lot.

40. The appropriation made to the community college system in 2017, 228:1, III, A for critical maintenance and safety.

41. The appropriation made to the community college system in 2017, 228:1, III, C for industry pathway lab renovations.

42. The appropriation made to the community college system in 2015, 220:1, III, A, extended by 2017, 228:22, 33 for critical maintenance.

43. The appropriation made to the department of corrections in 2017, 228:1, IV, A for transitional work center - complete bathroom replace.

44. The appropriation made to the department of corrections in 2017, 228:1, IV, B for repair bathroom floors - med cust n & med cust 5.

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49. The appropriation made to the department of corrections in 2017, 228:1, IV, G for body alarm/man down system (NHSP-men).

50. The appropriation made to the department of corrections in 2015, 220:1, IV, A, extended by 2017, 228:22, 36 for new women's prison.

51. The appropriation made to the department of corrections in 2015, 220:19, II, extended by 2017, 228:22, 38 for repairs and renovations to the Calumet transitional housing units.

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53. The appropriation made to the department of corrections in 2013, 195:1, IV, A extended by 2015, 220:23, 29, extended by 2017, 228:22, 40 for 224 bed women's prison and transitional housing facility.

54. The appropriation made to the department of education in 2017, 228:1, VI, A for renovation of Plymouth CTE center- state share.

55. The appropriation made to the department of education in 2017, 228:1, VI, B for renovation of Rochester CTE center- state share.

56. The appropriation made to the department of education in 2017, 228:1, VI, C for pre-engineering technology program.

57. The appropriation made to the department of education in 2015, 220:1, V, A, extended by 2017, 228:22, 43 for renovation CTE in Dover.

58. The appropriation made to the department of education in 2013, 195:1, V, A as amended by 2014, 237:2, extended by 2015, 220:23, 35, extended by 2017, 228:22, 45 for renovation of CTE center Dover-state share.

59. The appropriation made to the department of education in 2011, 253:1, IV, A for extended by 2013 195:47, 38 extended by 2015, 220:23, 37, extended by 2017, 228:22, 47 for pre-engineering tech career pathway.

60. The appropriation made to the office of strategic initiatives in 2017, 228:1, VII, A for fuel assistance program/weatherization assistance program.

61. The appropriation made to the department of environmental services in 2017, 228:1, VIII, A for dam repairs and reconstruction.

62. The appropriation made to the department of environmental services in 2017, 228:1, VIII, B for drinking water SRF state matching funds.

63. The appropriation made to the department of environmental services in 2017, 228:1, VIII, C for clean water SRF state matching funds.

64. The appropriation made to the department of environmental services in 2017, 228:1, VIII, F for hazardous waste superfund match.

65. The appropriation made to the department of environmental services in 2017, 228:1, VIII, G

52. The appropriation made to the department of corrections in 2013, 195:1, IV, A extended by 2015, 220:23, 29, extended by 2017, 228:22, 40 for 224 bed women's prison and transitional housing facility.

53. The appropriation made to the department of education in 2017, 228:1, VI, A for renovation of Plymouth CTE center- state share.

54. The appropriation made to the department of education in 2017, 228:1, VI, B for renovation of Rochester CTE center- state share.

55. The appropriation made to the department of education in 2017, 228:1, VI, C for pre-engineering technology program.

56. The appropriation made to the department of education in 2015, 220:1, V, A, extended by 2017, 228:22, 43 for renovation CTE in Dover.

57. The appropriation made to the department of education in 2013, 195:1, V, A as amended by 2014, 237:2, extended by 2015, 220:23, 35, extended by 2017, 228:22, 45 for renovation of CTE center Dover-state share.

58. The appropriation made to the department of education in 2011, 253:1, IV, A for extended by 2013 195:47, 38 extended by 2015, 220:23, 37, extended by 2017, 228:22, 47 for pre-engineering tech career pathway.

59. The appropriation made to the office of strategic initiatives in 2017, 228:1, VII, A for fuel assistance program/weatherization assistance program.

60. The appropriation made to the department of environmental services in 2017, 228:1, VIII, A for dam repairs and reconstruction.

61. The appropriation made to the department of environmental services in 2017, 228:1, VIII, B for drinking water SRF state matching funds.

62. The appropriation made to the department of environmental services in 2017, 228:1, VIII, C for clean water SRF state matching funds.

63. The appropriation made to the department of environmental services in 2017, 228:1, VIII, F for hazardous waste superfund match.

64. The appropriation made to the department of environmental services in 2017, 228:1, VIII, G

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for construction & operations facility.

66. The appropriation made to the department of environmental services in 2017, 228:1, VIII, H for Ossipee Lake dam reconstruction.

67. The appropriation made to the department of environmental services in 2015, 220:1, VI, B, extended by 2017, 228:22, 50, for hazardous waste superfund state match.

68. The appropriation made to the department of environmental services in 2015, 220:1, VI, C, extended by 2017, 228:22, 51, for Suncook river infrastructure protection project.

69. The appropriation made to the department of environmental services in 2015, 220:1, VI, D, extended by 2017, 228:22, 52, for rehabilitation of natural resources conservation.

70. The appropriation made to the department of environmental services in 2015, 220:1, VI, F, extended by 2017, 228:22, 53, for permitting, environmental monitoring and flood forecasting.

71. The appropriation made to the department of environmental services in 2015, 220:1, VI, H, extended by 2017, 228:22, 55, for clean water SRF state match funds.

72. The appropriation made to the department of environmental services in 2011, 253:1, VI, E extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, for WRBP infrastructure capital improvements.

73. The appropriation made to the department of environmental services in 2011, 253:1, VI, F extended by 2013 195:47, 48 extended by 2015, 220:23, 49, extended by 2017, 228:22, 60, for Suncook river infrastructure protection project.

74. The appropriation made to the department of environmental services in 2003, 240:1, V, A extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19, 31 extended by 2011, 253:28, 53 extended by 2013, 195:47, 54 extended by 2015, 220:23, 51, extended by 2017, 228:22, 62 for hazardous waste superfund match.

75. The appropriation made to the fish and game department in 2017, 228:1, IX, A for headquarters building security.

76. The appropriation made to the fish and game department in 2017, 228:1, IX, B for hatchery infrastructure improvements.

77. The appropriation made to the department of health and human services in 2017, 228:1, X,

for construction & operations facility.

65. The appropriation made to the department of environmental services in 2017, 228:1, VIII, H for Ossipee Lake dam reconstruction.

66. The appropriation made to the department of environmental services in 2015, 220:1, VI, B, extended by 2017, 228:22, 50, for hazardous waste superfund state match.

67. The appropriation made to the department of environmental services in 2015, 220:1, VI, C, extended by 2017, 228:22, 51, for Suncook river infrastructure protection project.

68. The appropriation made to the department of environmental services in 2015, 220:1, VI, D, extended by 2017, 228:22, 52, for rehabilitation of natural resources conservation.

69. The appropriation made to the department of environmental services in 2015, 220:1, VI, F, extended by 2017, 228:22, 53, for permitting, environmental monitoring and flood forecasting.

70. The appropriation made to the department of environmental services in 2015, 220:1, VI, H, extended by 2017, 228:22, 55, for clean water SRF state match funds.

71. The appropriation made to the department of environmental services in 2011, 253:1, VI, E extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, for WRBP infrastructure capital improvements.

72. The appropriation made to the department of environmental services in 2011, 253:1, VI, F extended by 2013 195:47, 48 extended by 2015, 220:23, 49, extended by 2017, 228:22, 60, for Suncook river infrastructure protection project.

73. The appropriation made to the department of environmental services in 2003, 240:1, V, A extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19, 31 extended by 2011, 253:28, 53 extended by 2013, 195:47, 54 extended by 2015, 220:23, 51, extended by 2017, 228:22, 62 for hazardous waste superfund match.

74. The appropriation made to the fish and game department in 2017, 228:1, IX, A for headquarters building security.

75. The appropriation made to the fish and game department in 2017, 228:1, IX, B for hatchery infrastructure improvements.

76. The appropriation made to the department of health and human services in 2017, 228:1, X, A

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A for MMIS technical stack upgrade.

78. The appropriation made to the department of health and human services in 2017, 228:1, X, B for Glencliff home dementia treatment improvement.

79. The appropriation made to the department of health and human services in 2017, 228:1, X, C for developmental services IT remediation plan.

80. The appropriation made to the department of health and human services in 2017, 228:1, X, D for Glencliff home fire road & travel rebuild.

81. The appropriation made to the department of health and human services in 2017, 228:1, X, E for New HEIGHTS & NH EASY gateway modernization.

82. The appropriation made to the department of health and human services in 2017, 228:1, X, F for DCYF central scanning unit.

83. The appropriation made to the department of health and human services in 2017, 228:1, X, G for NH hospital air handling system upgrades.

84. The appropriation made to the department of health and human services in 2017, 228:1, X, H for automated in-line mailing system.

85. The appropriation made to the department of health and human services in 2017, 228:1, X, I for Glencliff home LaMott wing window replacement.

86. The appropriation made to the department of health and human services in 2015, 220:1, VII, A, extended by 2017, 228:22, 63 for Glencliff home potable water system.

87. The appropriation made to the department of health and human services in 2015, 220:1, VII, B, extended by 2017, 228:22, 64 for campus security Glencliff.

88. The appropriation made to the department of health and human services in 2015, 220:1, VII, C, extended by 2017, 228:22, 65 for main access tunnel repair.

89. The appropriation made to the department of health and human services in 2015, 220:1, VII, D, extended by 2017, 228:22, 66 for replace roof over auditorium at Howard rec.

90. The appropriation made to the department of health and human services in 2015, 220:1, VII, F, extended by 2017, 228:22, 68 for chillers and associated components replacement.

91. The appropriation made to the department of health and human services in 2015, 220:1, VII,

for MMIS technical stack upgrade.

77. The appropriation made to the department of health and human services in 2017, 228:1, X, B for Glencliff home dementia treatment improvement.

78. The appropriation made to the department of health and human services in 2017, 228:1, X, C for developmental services IT remediation plan.

79. The appropriation made to the department of health and human services in 2017, 228:1, X, D for Glencliff home fire road & travel rebuild.

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81. The appropriation made to the department of health and human services in 2017, 228:1, X, F for DCYF central scanning unit.

82. The appropriation made to the department of health and human services in 2017, 228:1, X, G for NH hospital air handling system upgrades.

83. The appropriation made to the department of health and human services in 2017, 228:1, X, H for automated in-line mailing system.

84. The appropriation made to the department of health and human services in 2017, 228:1, X, I for Glencliff home LaMott wing window replacement.

85. The appropriation made to the department of health and human services in 2015, 220:1, VII, A, extended by 2017, 228:22, 63 for Glencliff home potable water system.

86. The appropriation made to the department of health and human services in 2015, 220:1, VII, B, extended by 2017, 228:22, 64 for campus security Glencliff.

87. The appropriation made to the department of health and human services in 2015, 220:1, VII, C, extended by 2017, 228:22, 65 for main access tunnel repair.

88. The appropriation made to the department of health and human services in 2015, 220:1, VII, D, extended by 2017, 228:22, 66 for replace roof over auditorium at Howard rec.

89. The appropriation made to the department of health and human services in 2015, 220:1, VII, F, extended by 2017, 228:22, 68 for chillers and associated components replacement.

90. The appropriation made to the department of health and human services in 2015, 220:1, VII,

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H, extended by 2017, 228:22, 70 for new HEIGHTS access front door.

92. The appropriation made to the department of health and human services in 2015, 220:1, VII, I, extended by 2017, 228:22, 71 for the department email project.

93. The appropriation made to the department of health and human services in 2015, 220:1, VII, J, extended by 2017, 228:22, 72 for NHH electronic health record pharmacy and scanning module.

94. The appropriation made to the department of health and human services in 2015, 220:1, VII, L, extended by 2017, 228:22, 74 for NHH renovation of existing space.

95. The appropriation made to the department of health & human services in 2013, 195:1, VII 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75 for Glencliff fire and ADA code compliance.

96. The appropriation made to the department of health & human services in 2013, 195:1, VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76 for APS security and safety upgrades.

97. The appropriation made to the department of health & human services in 2013, 195:1, VII 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79 for new HEIGHTS incremental modernization.

98. The appropriation made to the department of health & human services in 2013, 195:1, VII 253:1, VII, I extended by 2015, 220:23, 60, extended by 2017, 228:22, 81 for Bridges modernization project.

99. The appropriation made to the department of health & human services in 2011, 253:1, VII, D extended by 2013 195:47, 60 extended by 2015, 220:23, 61, extended by 2017, 228:22, 82 as amended by 2018, 163:15, for APS repair/renovations-roof, windows and curtain wall, door replacements and upgrades.

100. The appropriation made to the department of health & human services in 2011, 253:1, VII, G extended by 2013 195:47, 62 extended by 2015, 220:23, 62, extended by 2017, 228:22, 83 for incremental renewal of new HEIGHTS.

101. The appropriation made to the department of health & human services in 2011, 253:1, VII, H 63, extended by 2015, 220:23, 63, extended by 2017, 228:22, 84 for electronic health records.

H, extended by 2017, 228:22, 70 for new HEIGHTS access front door.

91. The appropriation made to the department of health and human services in 2015, 220:1, VII, I, extended by 2017, 228:22, 71 for the department email project.

92. The appropriation made to the department of health and human services in 2015, 220:1, VII, J, extended by 2017, 228:22, 72 for NHH electronic health record pharmacy and scanning module.

93. The appropriation made to the department of health and human services in 2015, 220:1, VII, L, extended by 2017, 228:22, 74 for NHH renovation of existing space.

94. The appropriation made to the department of health & human services in 2013, 195:1, VII 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75 for Glencliff fire and ADA code compliance.

95. The appropriation made to the department of health & human services in 2013, 195:1, VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76 for APS security and safety upgrades.

96. The appropriation made to the department of health & human services in 2013, 195:1, VII 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79 for new HEIGHTS incremental modernization.

97. The appropriation made to the department of health & human services in 2013, 195:1, VII 253:1, VII, I extended by 2015, 220:23, 60, extended by 2017, 228:22, 81 for Bridges modernization project.

98. The appropriation made to the department of health & human services in 2011, 253:1, VII, D extended by 2013 195:47, 60 extended by 2015, 220:23, 61, extended by 2017, 228:22, 82 as amended by 2018, 163:15, for APS repair/renovations-roof, windows and curtain wall, door replacements and upgrades.

99. The appropriation made to the department of health & human services in 2011, 253:1, VII, G extended by 2013 195:47, 62 extended by 2015, 220:23, 62, extended by 2017, 228:22, 83 for incremental renewal of new HEIGHTS.

100. The appropriation made to the department of health & human services in 2011, 253:1, VII, H 63, extended by 2015, 220:23, 63, extended by 2017, 228:22, 84 for electronic health records.

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102. The appropriation made to the department of health & human services in 2011, 253:1, VII, L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86 for replatform option application.

103. The appropriation made to the department of health & human services in 2011, 253:1, VII, Q extended by 2013 195:47, 70 extended by 2015, 220:23, 67, extended by 2017, 228:22, 87 for ACCESS front door release II.

104. The appropriation made to the department of health & human services in 2009, 145:17, IV, C extended by 2011, 253:28, 67 extended by 2013 195:47, 72 extended by 2015, 220:23, 69, extended by 2017, 228:22, 88 for strategic plan for legacy systems, 50-50 federal match.

105. The appropriation made to the department of information technology in 2017, 228:1, XII, A for cyber security program enhancement.

106. The appropriation made to the department of information technology in 2017, 228:1, XII, B for enterprise workflow/document mgmt (all - enterprise).

107. The appropriation made to the department of information technology in 2017, 228:1, XII, C for statewide archiving assessment.

108. The appropriation made to the department of information technology in 2017, 228:1, XII, D for enterprise GIS alignment (all-enterprise).

109. The appropriation made to the department of information technology in 2015, 220:1, IX, A, extended by 2017, 228:22, 89 for enterprise projects including cyber security, upgrades and inter agency coordination.

110. The appropriation made to the department of information technology in 2015, 220:1, IX, C, extended by 2017, 228:22, 90 for enterprise collaboration solution.

111. The appropriation made to the department of information technology in 2013, 195:1, VIII, A extended by 2015, 220:23, 71, extended by 2017, 228:22, 91 for enterprise licensing solution.

112. The appropriation made to the department of information technology in 2013, 195:42, I

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101. The appropriation made to the department of health & human services in 2011, 253:1, VII, L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86 for replatform option application.

102. The appropriation made to the department of health & human services in 2011, 253:1, VII, Q extended by 2013 195:47, 70 extended by 2015, 220:23, 67, extended by 2017, 228:22, 87 for ACCESS front door release II.

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106. The appropriation made to the department of information technology in 2017, 228:1, XII, C for statewide archiving assessment.

107. The appropriation made to the department of information technology in 2017, 228:1, XII, D for enterprise GIS alignment (all-enterprise).

108. The appropriation made to the department of information technology in 2015, 220:1, IX, C, extended by 2017, 228:22, 90 for enterprise collaboration solution.

109. The appropriation made to the department of information technology in 2013, 195:1, VIII, A extended by 2015, 220:23, 71, extended by 2017, 228:22, 91 for enterprise licensing solution.

110. The appropriation made to the department of information technology in 2013, 195:24, I extended by 2015, 220:23, 72, extended by 2017, 228:22, 92 for productivity suite desktop security project.

111. The appropriation made to the department of information technology in 2013, 195:42, I

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extended by 2015, 220:23, 73, extended by 2017, 228:22, 93 for business one stop.

113. The appropriation made to the judicial branch in 2017, 228:1, XIII, A for New Hampshire e-court.

114. The appropriation made to the judicial branch in 2015, 220:1, X, A, extended by 2017, 228:22, 94 for New Hampshire e-court.

115. The appropriation made to the legislative branch in 2015, 220:21 as amended by 2017, 228:16, II, for state house complex building maintenance.

116. The appropriation made to the liquor commission in 2017, 228:1, XV, A for computer software - credit cards - POS.

117. The appropriation made to the liquor commission in 2017, 228:1, XV, B for new 20,000 SF liquor store- Portsmouth.

118. The appropriation made to the liquor commission in 2017, 228:1, XV, D for Hampton north & south new liquor stores.

119. The appropriation made to the liquor commission in 2017, 228:14, III, as amended by this act, for the Concord headquarters roof replacement and parking lot.

120. The appropriation made to the liquor commission in 2015, 220:1, XI, A, extended by 2017, 228:22, 96, as amended by this act, for Concord warehouse and headquarters roof replacement.

121. The appropriation made to the liquor commission in 2015, 220:14, XII, J, extended by 2017, 228:22, 99 for signage and branding upgrade.

122. The appropriation made to the liquor commission in 2013, 195:1, XII, G extended by 2015, 220:23, 82, extended by 2017, 228:22, 101 for computer software-credit card.

123. The appropriation made to the Pease development authority in 2017, 228:1, XVI, A for Piscataqua river turning basin.

124. The appropriation made to the Pease development authority in 2015, 220:1, XII, extended by 2017, 228:22, 102 for the Piscataqua river turning basin.

125. The appropriation made to the department of natural and cultural resources in 2017, 228:1, V, A for replacement of NH union catalog.

126. The appropriation made to the department of natural and cultural resources in 2017,

extended by 2015, 220:23, 73, extended by 2017, 228:22, 93 for business one stop.

112. The appropriation made to the judicial branch in 2017, 228:1, XIII, A for New Hampshire e-court.

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120. The appropriation made to the liquor commission in 2015, 220:14, XII, J, extended by 2017, 228:22, 99 for signage and branding upgrade.

121. The appropriation made to the liquor commission in 2013, 195:1, XII, G extended by 2015, 220:23, 82, extended by 2017, 228:22, 101 for computer software-credit card.

122. The appropriation made to the Pease development authority in 2017, 228:1, XVI, A for Piscataqua river turning basin.

123. The appropriation made to the Pease development authority in 2015, 220:1, XII, extended by 2017, 228:22, 102 for the Piscataqua river turning basin.

124. The appropriation made to the department of natural and cultural resources in 2017, 228:1, V, A for replacement of NH union catalog.

125. The appropriation made to the department of natural and cultural resources in 2017, 228:1,

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228:1, XVIII, B for roofing & repair of DRED buildings statewide.

127. The appropriation made to the department of natural and cultural resources in 2017, 228:1, XVIII, C for dams & retaining walls.

128. The appropriation made to the department of natural and cultural resources in 2017, 228:1, XVIII, D for restorations at historic sites.

129. The appropriation made to the department of natural and cultural resources in 2017, 228:1, XVIII, F for Mount Washington communication building study.

130. The appropriation made to the department of natural and cultural resources in 2015, 220:1, XIII, B, extended by 2017, 228:22, 104 for fire tower repairs - statewide.

131. The appropriation made to the department of revenue administration in 2017, 228:1, XIX, A for revenue information management system (RIMS).

132. The appropriation made to the department of safety in 2017, 228:1, XX, A for troop F renovation, general fund portion.

133. The appropriation made to the department of safety in 2017, 228:1, XX, C for state police records management system.

134. The appropriation made to the department of safety in 2017, 228:2, I, A for troop F renovation, highway fund portion.

135. The appropriation made to the department of safety in 2015, 220:2, II, C, extended by 2017, 228:22, 108 for radio interoperability project.

136. The appropriation made to the department of safety in 2015, 220:1, XIV, D, extended by 2017, 228:22, 109 for radio interoperability project.

137. The appropriation made to the department of safety in 2013, 195:2, I, A extended by 2015, 220:23, 93, extended by 2017, 228:22, 110 for radio interoperability infrastructure upgrade.

138. The appropriation made to the department of safety in 2013, 195:1, XIV, A extended by 2015, 220:23, 95, extended by 2017, 228:22, 111 for radio interoperability infrastructure upgrade.

139. The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by 2013 195:47, 89 extended by 2015, 220:23, 96, extended by 2017, 228:22, 112 for e-911 next generation.

XVIII, B for roofing & repair of DRED buildings statewide.

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136. The appropriation made to the department of safety in 2013, 195:2, I, A extended by 2015, 220:23, 93, extended by 2017, 228:22, 110 for radio interoperability infrastructure upgrade.

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138. The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by 2013 195:47, 89 extended by 2015, 220:23, 96, extended by 2017, 228:22, 112 for e-911 next generation.

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140. The appropriation made to the department of state 2017, 228:1, XXI, A for archives addition.
141. The appropriation made to the department of transportation, general funds in 2017, 228:1, XXII, A for aeronautics, rail, and transit, public transit bus & facility matching funds.
142. The appropriation made to the department of transportation, general funds in 2017, 228:1, XXII, B for repairs to granite arches in Westmoreland & Walpole.
143. The appropriation made to the department of transportation, general funds in 2017, 228:1, XXII, E for eastern slope regional airport terminal/hangar building.
144. The appropriation made to the department of transportation in 2017, 228:2, II, A for Lisbon 114 - new patrol shed facilities.
145. The appropriation made to the department of transportation in 2017, 228:2, II, B for statewide- underground fuel tank replacement.
146. The appropriation made to the department of transportation in 2017, 228:2, II, C for statewide salt sheds.
147. The appropriation made to the department of transportation in 2017, 228:2, II, D for Manchester 527 addition to patrol shed.
148. The appropriation made to the department of transportation in 2017, 228:2, II, E for Dixville 103D new patrol shed facilities.
149. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 1, extended by 2017, 228:22, 116 for 5 percent match for federal aviation administration project.
150. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 2, extended by 2017, 228:22, 117 for repairs to state-owned railroad bridges.
151. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 3, extended by 2017, 228:22, 118 for public transit bus and facility matching funds.
152. The appropriation made to the department of transportation in 2015, 220:2, III, A, extended by 2017, 228:22, 120 for underground fuel tank replacement - statewide.
153. The appropriation made to the department of transportation in 2015, 220:2, III, B, extended by 2017, 228:22, 121 for oversize/overweight permit software.

139. The appropriation made to the department of state 2017, 228:1, XXI, A for archives addition.
140. The appropriation made to the department of transportation, general funds in 2017, 228:1, XXII, A for aeronautics, rail, and transit, public transit bus & facility matching funds.
141. The appropriation made to the department of transportation, general funds in 2017, 228:1, XXII, B for repairs to granite arches in Westmoreland & Walpole.
142. The appropriation made to the department of transportation, general funds in 2017, 228:1, XXII, E for eastern slope regional airport terminal/hangar building.
143. The appropriation made to the department of transportation in 2017, 228:2, II, A for Lisbon 114 - new patrol shed facilities.
144. The appropriation made to the department of transportation in 2017, 228:2, II, B for statewide- underground fuel tank replacement.
145. The appropriation made to the department of transportation in 2017, 228:2, II, C for statewide salt sheds.
146. The appropriation made to the department of transportation in 2017, 228:2, II, D for Manchester 527 addition to patrol shed.
147. The appropriation made to the department of transportation in 2017, 228:2, II, E for Dixville 103D new patrol shed facilities.
148. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 1, extended by 2017, 228:22, 116 for 5 percent match for federal aviation administration project.
149. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 2, extended by 2017, 228:22, 117 for repairs to state-owned railroad bridges.
150. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 3, extended by 2017, 228:22, 118 for public transit bus and facility matching funds.
151. The appropriation made to the department of transportation in 2015, 220:2, III, A, extended by 2017, 228:22, 120 for underground fuel tank replacement - statewide.
152. The appropriation made to the department of transportation in 2015, 220:2, III, B, extended by 2017, 228:22, 121 for oversize/overweight permit software.

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154. The appropriation made to the department of transportation in 2015, 220:2, III, E, extended by 2017, 228:22, 124 for statewide salt sheds (3).

155. The appropriation made to the department of transportation in 2015, 220:2, III, F, extended by 2017, 228:22, 125 for welcome and information center capital improvement.

156. The appropriation made to the department of transportation in 2013, 195:XVI, A, 1 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134 for 5 percent match for FAA projects.

157. The appropriation made to the department of transportation in 2011, 253:2, III, D extended by 2013 195:47, 99 extended by 2015, 220:23, 112, extended by 2017, 228:22, 138 for new patrol shed and salt storage-Salem.

158. The appropriation made to the department of transportation in 2005, 259:1, XIII, F amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011, 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22, 142 for railroad acquisition right of first refusal rail match.

159. The appropriation made to the department of transportation in 1999, 226:1, XIII, C, as extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143 for acquisition for railroad and airport properties.

160. The appropriation made to the New Hampshire veterans' home in 2017, 228:1, XXIII, A for LEDU building fire wall repairs.

161. The appropriation made to the New Hampshire veterans home in 2017, 228:1, XXIII, B for security infrastructure improvements.

162. The appropriation made to the New Hampshire veterans' home in 2015, 220:1, XVII, A, extended by 2017, 228:22, 144 for third floor addition to the LEDU building - vets home.

163. The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII, A extended by 2015, 220:23, 122, extended by 2017, 228:22, 145 for equipment upgrades.

153. The appropriation made to the department of transportation in 2015, 220:2, III, E, extended by 2017, 228:22, 124 for statewide salt sheds (3).

154. The appropriation made to the department of transportation in 2015, 220:2, III, F, extended by 2017, 228:22, 125 for welcome and information center capital improvement.

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159. The appropriation made to the New Hampshire veterans' home in 2017, 228:1, XXIII, A for LEDU building fire wall repairs.

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161. The appropriation made to the New Hampshire veterans' home in 2015, 220:1, XVII, A, extended by 2017, 228:22, 144 for third floor addition to the LEDU building - vets home.

162. The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII, A extended by 2015, 220:23, 122, extended by 2017, 228:22, 145 for equipment upgrades.

19 Effective Date.

- I. Section 18 of this act shall take effect June 30, 2019.
- II. The remainder of this act shall take effect July 1, 2019.

21 Effective Date.

- I. Section 20 of this act shall take effect June 30, 2019.
- II. The remainder of this act shall take effect July 1, 2019.