

SCHEDULE OF STATE AID TO CITIES, TOWNS, AND SCHOOL DISTRICTS

AID BY CATEGORY		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Budget
EDUCATION													
1	Adequate Education Aid	940,762,976	941,830,717	941,357,888	941,911,353	929,874,227	926,031,426	933,258,763	936,504,198	926,382,935	915,723,893	962,378,248	1,024,052,596
2	Building Aid	44,902,654	46,301,048	48,891,283	47,076,655	44,178,887	43,286,408	40,774,253	37,098,071	36,530,219	33,695,932	38,500,000	30,500,000
3	Court Ordered Placements	2,173,602	1,285,791	2,193,744	1,333,893	1,168,277	1,147,392	1,139,319	2,563,504	2,361,189	2,839,879	2,000,000	2,000,000
4	Driver Education	1,337,100	1,563,300	-	-	-	-	-	-	-	-	-	-
5	Dropout Prevention	1,004,666	2,122,110	486,860	711,635	373,782	820,126	350,400	674,317	714,631	675,132	500,000	500,000
6	Kindergarten Aid ¹	2,661,675	2,842,800	1,707,750	1,776,750	-	-	-	-	-	10,534,441	-	-
7	Kindergarten Construction	3,261,884	2,741,088	3,038,661	798,100	-	841,000	-	-	-	-	-	-
8	Local Education Improvement	66,143	625,396	23,950	-	-	-	-	-	-	-	-	-
9	Reading Recovery	(33,493)	-	-	-	-	-	-	-	-	-	-	-
10	Retirement Normal Contribution - Teachers	32,537,542	27,809,968	2,198,706	-	-	-	-	-	-	-	-	-
11	School Breakfast	120,448	113,808	117,845	105,289	122,053	102,532	108,380	102,339	105,682	109,848	486,000	496,500
12	School Lunch	831,238	832,003	832,003	832,003	832,003	832,003	832,003	820,847	832,003	832,003	832,003	832,003
13	Catastrophic Aid (Special Education)	30,091,336	23,750,920	21,613,130	21,633,843	22,552,381	21,623,196	22,300,014	22,300,002	22,323,179	22,317,665	30,800,000	30,800,000
14	Tuition & Transportation	7,419,843	6,951,048	6,900,000	6,900,000	7,422,619	7,027,000	7,400,000	7,400,000	7,546,000	7,712,000	9,000,000	9,000,000
14(a)	Public School Infrastructure Fund ²	-	-	-	-	-	-	-	-	453,711	12,038,874	-	-
	Education Total	1,067,137,614	1,058,769,997	1,029,361,819	1,023,079,520	1,006,524,229	1,001,711,084	1,006,163,132	1,007,463,278	997,249,550	1,006,479,666	1,044,496,251	1,098,181,099
ENVIRONMENTAL													
15	Flood Control	811,515	811,515	221,952	221,952	787,898	1,330,570	811,407	811,407	844,871	844,871	887,000	887,000
16	Landfill Closure Grants	981,070	894,703	927,658	899,812	1,080,206	886,850	792,116	776,245	658,248	476,036	402,626	395,824
17	Public Water System Grants	1,101,762	1,149,844	1,184,996	1,131,619	1,170,678	1,073,438	876,821	797,661	791,421	701,865	778,070	624,048
18	State Aid Grants - Pollution Control	6,463,893	5,902,524	5,199,986	3,327,666	6,519,872	6,610,139	5,711,222	6,415,756	7,598,938	6,257,397	9,576,700	9,307,838
19	Water Supply Land Protection Grants	-	-	-	-	-	-	-	-	-	-	-	-
	Environmental Total	9,358,240	8,758,586	7,534,592	5,581,049	9,558,655	9,900,997	8,191,566	8,801,070	9,893,479	8,280,169	11,644,396	11,214,710
OTHER GEN. FUNDS													
20	Meals & Rooms Distribution	58,805,057	58,805,057	58,805,057	58,805,057	58,805,057	63,805,057	63,805,057	68,805,057	68,805,057	68,805,057	68,805,057	68,805,057
21	Railroad Tax - RSA 82:31	98,006	58,379	36,671	36,671	35,822	60,037	132,187	60,803	61,392	84,793	84,793	84,793
22	Railroad Tax - RSA 228:69	45,320	47,920	48,735	51,849	55,032	58,931	63,693	72,837	67,680	71,635	73,000	73,000
23	Revenue Sharing	-	-	-	-	-	-	-	-	-	-	-	-
23(a)	Municipal Aid	-	-	-	-	-	-	-	-	-	-	20,000,000	20,000,000
24	Retirement Normal Contribution	51,522,121	44,269,159	3,500,000	-	-	-	-	-	-	-	-	-
	less: Teacher Normal Contribution	32,537,542	27,809,967	2,198,706	-	-	-	-	-	-	-	-	-
	Net Police & Fire Normal Contribution	18,984,579	16,459,192	1,301,294	-	-	-	-	-	-	-	-	-
	Other General Funds Total	77,932,961	75,370,548	60,191,757	58,893,577	58,895,911	63,924,025	64,000,938	68,938,697	68,934,129	68,961,486	88,962,850	88,962,850
HIGHWAY FUNDS													
25	Highway Block Grants	29,665,000	34,897,125	34,538,280	29,918,270	30,233,035	30,743,994	34,843,581	34,931,513	65,839,183	36,287,968	36,102,087	36,425,092
26	Highway Construction Aid	1,722,925	2,075,233	2,663,100	2,140,210	1,298,657	2,006,027	1,424,102	368,872	331,892	2,853,055	-	-
27	Municipal Bridge Aid ³	12,861,369	12,335,804	5,153,521	7,428,375	5,637,087	10,361,515	9,953,415	5,340,013	5,614,946	8,896,334	6,800,000	6,800,000
	Highway Funds Total	44,249,294	49,308,162	42,354,901	39,486,855	37,168,779	43,111,536	46,221,098	40,640,398	71,786,020	48,037,357	42,902,087	43,225,092
GRAND TOTAL		1,198,678,110	1,192,207,293	1,139,443,069	1,127,041,001	1,112,147,574	1,118,647,642	1,124,576,733	1,125,843,443	1,147,863,178	1,131,758,678	1,188,005,584	1,241,583,751
Notes:													

¹ Kindergarten Aid - Prior to FY 2014 aid was provided at a rate based on the number of kindergarten students. Beginning in FY 2014, all kindergarten student counts were included as part of the calculation for adequate education grants provided pursuant to RSA 198:42. In 2017, Senate Bill 191 established Keno and a new kindergarten funding program, which provided additional grants to schools for full-day kindergarten programs beginning in FY 2019. In addition to the base adequacy amount of \$1,818 for half-day programs, districts operating full day programs would receive not less \$1,100 per pupil regardless of the actual revenue generated by Keno.

² The Public School Infrastructure Fund is not included in the operating budget. As of June 30, 2019, the available fund balance was \$16.3 million.

³ Municipal Bridge Aid. In addition to the amounts above, Chapter 227, Laws of 2017 included and appropriation of \$6.8 million for Municipal Bridge Aid and Chapter 162, Laws of 2018 included an appropriation of \$10.4 million municipally-owned high traffic volume bridge projects. Spending of these non-lapsing funds will follow design engineering, bidding and appropriation of local matching funds in local budgets in future years.