

HB 25-A - AS INTRODUCED

2019 SESSION

19-1118
10/05

HOUSE BILL **25-A**
AN ACT making appropriations for capital improvements.
SPONSORS: Rep. Cloutier, Sull. 10; Sen. Watters, Dist 4
COMMITTEE: Public Works and Highways

ANALYSIS

This bill makes appropriations for capital improvements for the biennium and extends certain lapse dates for previous appropriations.

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Explanation: Matter added to current law appears in ***bold italics***.
 Matter removed from current law appears [~~in brackets and struckthrough.~~]
 Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Nineteen

AN ACT making appropriations for capital improvements.

Be it Enacted by the Senate and House of Representatives in General Court convened:

1 1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the
2 projects specified to the departments, agencies, and branches named:

3	I. Adjutant General	
4	A. Concord Aviation Readiness Center	2,850,000
5	Less Federal Funds	<u>(2,850,000)</u>
6	Net State	0
7	B. Federal Statewide Repairs And Upgrades	15,000,000
8	Less Federal Funds	<u>(15,000,000)</u>
9	Net State	0
10	C. Minor Military Construction Statewide	3,500,000
11	Less Federal Funds	<u>(3,500,000)</u>
12	Net State	0
13	D. Manchester Fire Suppression	1,105,000
14	Less Federal Funds	<u>(552,500)</u>
15	Net State	552,500
16	E. Environmental Hazard Remediation	86,000
17	F. Grafton County Readiness Center - Design	2,000,000
18	Less Federal Funds	<u>(1,500,000)</u>
19	Net State	500,000
20	G. Aviation Hangar Bay	4,160,000
21	Less Federal Funds	<u>(2,080,000)</u>
22	Net State	2,080,000
23	Total state appropriation paragraph I	\$3,218,500
24	II. Department of Administrative Services	
25	A. Statewide Projects, Statewide Emergency Funding	2,250,000
26	B. General Services	
27	1. Walker Building HVAC Repairs And Replacements	729,000
28	2. State House Basement Fire Protection	140,000
29	3. Storrs Street Parking Garage Repairs	2,220,000
30	4. State House Annex Renovations	5,320,000
31	5. State House Annex Elevator Upgrades	900,000

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1	6. Roof Replacements And Exterior Repairs	544,500
2	7. Temporary Boiler Steam Infrastructure Removal	274,500
3	8. HHS And DES Mechanical Replacements	1,125,000
4	C. Facilities & Asset Management	
5	1. Concord Steam - Raze Structurally Deficient Building	2,898,500
6	2. Emergency Back-Up Generator Power To New Boilers	1,534,500
7	3. Annex 1 - Life Safety/ADA Improvements	1,458,000
8	4. Thayer Building - Relocate and Upgrade Electrical Service	166,500
9	5. Paint And Carpentry - Upgrade Electrical Service And Entrance	229,500
10	D. Court Facilities	
11	1. Rockingham County Courthouse - New Chiller, Variable	
12	Frequency Drives and Controls	576,000
13	2. Rockingham County Courthouse - HVAC Pipes	733,500
14	3. Coos County Courthouse - New Boilers	166,500
15	4. Rochester Circuit Court - New Boilers And Building	
16	Management System	216,000
17	5. Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth	948,000
18	6. Hillsborough County South - Cellblock Renovation	225,000
19	E. Financial Data Management, ERP Sustainability and Advancement	1,440,000
20	Total state appropriation paragraph II	\$24,095,000
21	III. Community College System of New Hampshire	
22	A. Critical Maintenance and Safety, Master Plans	6,475,500
23	Total state appropriation paragraph III	\$6,475,500
24	IV. Department of Corrections	
25	A. Perimeter Security and Fence Detection Systems	1,530,000
26	B. Kitchen Renovation	4,050,000
27	C. Rebuild Sewer Line and Grinder	450,000
28	D. Door Replacements	198,000
29	Total state appropriation paragraph IV	\$6,228,000
30	V. Department of Education	
31	A. Renovation of Rochester CTE Center, State Share *	3,600,000
32	B. Renovation of Hudson CTE Center, State Share *	14,450,000
33	C. Statewide Student Data Collection System and Data Warehouse	1,890,000
34	D. Pre-Engineering Technology	360,000
35	Total state appropriation paragraph V	\$20,300,000

36 *The funds appropriated to the department of education for CTE centers in Hudson and
37 Rochester shall not be spent, obligated, or encumbered until such time as an action plan has
38 received approval from the capital budget overview committee.

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1	VI. Department of Environmental Services	
2	A. Dam Repairs and Reconstruction	4,144,500
3	B. Construction and Operations Facility	8,235,000
4	C. Clean Water State Revolving Fund State Match	6,573,000
5	D. Drinking Water State Revolving Fund State Match	3,348,200
6	E. IT Upgrades For E-Permitting and Automation	1,460,970
7	Total state appropriation paragraph VI	\$23,761,670
8	VII. Fish And Game Department	
9	A. Building Security And Fire Safety Improvements	740,000
10	Less Other Funds*	<u>(740,000)</u>
11	Net State	0
12	Total state appropriation paragraph VII	\$0
13	*To provide funds for the appropriations made in subparagraph A, the state treasurer is hereby	
14	authorized to borrow upon the credit of the state not exceeding the sum of \$740,000 and for said	
15	purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in	
16	accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made	
17	from the fish and game fund established in RSA 206:33.	
18	VIII. Department of Health and Human Services	
19	A. DCYF Comprehensive Child Welfare Information System	8,884,352
20	Less Federal Funds	<u>(4,442,176)</u>
21	Net State	4,442,176
22	B. Glencliff Home Potable Water System - Phase II	1,485,000
23	Total state appropriation paragraph VIII	\$5,927,176
24	IX. Department of Information Technology	
25	A. Digital Government Transformation (Enterprise)	4,292,500
26	Total state appropriation paragraph IX	\$4,292,500
27	X. Judicial Branch	
28	A. New Hampshire e-Court	1,710,000
29	Total state appropriation paragraph X	\$1,710,000
30	XI. Liquor Commission	
31	A. Computer Software - Credit Cards - POS*	2,000,000
32	Less Other Funds	<u>(2,000,000)</u>
33	Net State	0
34	Total state appropriation paragraph XI	\$ 0

35 *To provide funds for the appropriations made in paragraph XI, the state treasurer is hereby
36 authorized to borrow upon the credit of the state not exceeding the sum of \$2,000,000 and for said
37 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
38 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made

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1 from the liquor commission fund established in RSA 176:16.

2	XII. Department of Natural and Cultural Resources	
3	A. Roofing and Repair	1,350,000
4	B. Mount Washington Sewage Treatment Expansion	1,870,000
5	C. Restoration of Historic Sites	630,000
6	D. Campground Toilet Buildings	1,305,000
7	E. Day-Use Toilet Buildings	1,320,000
8	Total state appropriation paragraph XII	\$6,475,000

9	XIII. Pease Development Authority	
10	A. Hampton Harbor Dredging	243,750
11	Total state appropriation paragraph XIII	\$243,750

12	XIV. Police Standards and Training Council	
13	A. Boiler Replacement	1,035,000
14	Total state appropriation paragraph XIV	\$1,035,000

15	XV. Department of Safety, General Funds	
16	A. Fire Academy HVAC Upgrade*	426,000
17	Less Other Funds	<u>(426,000)</u>
18	Net State	0
19	B. Criminal Records Customer Portal**	600,000
20	Less Other Funds	<u>(600,000)</u>
21	Net State	0
22	C. Troop C Renovation- General Fund Portion	959,850
23	Total state appropriation paragraph XV	\$959,850

24 * To provide funds for the appropriation made in subparagraph XV, A, the state treasurer is
25 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$426,000 and for
26 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
27 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
28 made from the fire standards and training and emergency medical services fund established in RSA
29 21-P:12-d.

30 ** To provide funds for the appropriation made in subparagraph XV, B, the state treasurer is
31 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$600,000 and for
32 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
33 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
34 made from the special nonlapsing account for the expenses of the criminal records section,
35 established in RSA 106-B:7, II.

36	XVI. Department of Transportation, General Funds	
37	A. Aeronautics, Rail, and Transit, 5 percent match	
38	for Federal Aviation Administration Projects	77,662,527

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1	Less Federal Funds	<u>(73,538,972)</u>
2	Net State	4,123,555
3	Total state appropriation paragraph XVI	\$4,123,555
4	XVII. Veterans Home	
5	A. Heat Pump Equipment Replacements	1,170,000
6	Total state appropriation paragraph XVII	\$1,170,000
7	Total state appropriation section 1	\$110,015,501
8	2 Appropriation; Highway Funds; Department of Safety and Department of Transportation.	
9	The sums hereinafter detailed are appropriated for the projects specified:	
10	I. Department of Safety	
11	A. Troop C Renovation, Highway Fund Portion	\$225,150
12	B. DMV Online Customer Portal	3,300,000
13	Less Other Funds*	<u>(3,300,000)</u>
14	Net State	0
15	Total state appropriation paragraph I	\$225,150
16	* To provide funds for the appropriation made in subparagraph B, the state treasurer is hereby	
17	authorized to borrow upon the credit of the state not exceeding the sum of \$3,300,000 and for said	
18	purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in	
19	accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made	
20	from funds deducted for the administration and collection costs of highway fund revenue under RSA	
21	9:9-a.	
22	II. Department of Transportation	
23	A. Statewide Equipment 2020	5,000,000
24	B. Manchester 527 - Patrol Shed Addition/Renovation	2,100,000
25	C. Derry 528 - Brine System	185,000
26	D. Statewide - Life Safety Code Improvements	4,115,000
27	E. Statewide Salt Sheds	1,800,000
28	F. Lancaster District Office - Addition	760,000
29	G. Statewide Underground Fuel Tank Replacement	2,060,000
30	H. NHDOT Document Management Software	1,000,000
31	I. NHDOT Work Order System Phase 1	2,000,000
32	Total state appropriation paragraph II	\$19,020,000
33	Total state appropriation section 2	\$19,245,150
34	3 Capital Appropriation; University System of New Hampshire. The sums hereinafter detailed	
35	are appropriated for the projects specified:	
36	I. UNH Biological Sciences Initiative	10,000,000
37	Total state appropriation section 3	\$10,000,000
38	4 Expenditures; General. The appropriations made for the purposes mentioned in sections 1	

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1 and 2 of this act, with the exception of appropriations in paragraph III of section 1, and the sums
2 available for those projects, shall be expended by the trustees, commissions, commissioner, or
3 department head of the institutions and departments referred to herein; provided that all contracts
4 and projects and plans and specifications therefor shall be awarded in accordance with the
5 provisions of RSA 21-I and RSA 228.

6 **5 Expenditures; Community College System of New Hampshire.**

7 I. The appropriations made for the community college system in paragraph III of section 1
8 and the sums available for these projects shall be expended by the trustees of the community college
9 system of New Hampshire.

10 II. The appropriations made to the community college system in paragraph III of section 1
11 are available for all costs incidental to the completion of the projects enumerated including but not
12 limited to the costs of the services for architects, engineers, and other consultants of such kind and
13 capacity as the community college system board of trustees may, in its discretion, wish to employ on
14 such terms and conditions as the board determines. These moneys shall be spent under the
15 direction of the community college system board of trustees and pursuant to policies adopted by the
16 board of trustees.

17 III. Any authorization contained in this act which is at variance with the requirements of
18 applicable federal law and regulations shall be controlled by the terms of federal law and
19 regulations.

20 **6 Expenditures; University System of New Hampshire.**

21 I. The appropriations made for the university system in section 3 and the sums available for
22 these projects shall be expended by the trustees of the university system of New Hampshire.

23 II. The appropriations made to the university system in section 3 are available for all costs
24 incidental to the completion of the projects enumerated, including but not limited to the costs of the
25 services for architects, engineers, and other consultants of such kind and capacity as the university
26 system board of trustees may, in its discretion, wish to employ on such terms and conditions as the
27 board determines. These moneys shall be spent under the direction of the university system board
28 of trustees and pursuant to policies adopted by the board of trustees.

29 III. Any authorization contained in this act which is at variance with the requirements of
30 applicable federal law and regulations shall be controlled by the terms of federal law and
31 regulations.

32 **7 Land Acquisition.** Any land acquired under the appropriations made in sections 1 and 2 of
33 this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner
34 of the department of administrative services or the commissioner of the department of
35 transportation with the approval of governor and council.

36 **8 Bond Authorized.** To provide funds for the total of the appropriations of state funds made in
37 sections 1, 2, and 3 of this act, the state treasurer is hereby authorized to borrow upon the credit of
38 the state not exceeding the sum of \$146,326,651 and for said purposes may issue bonds and notes in

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1 the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-
2 A. The source of funds are as follows: general fund \$120,015,501, highway fund \$19,245,105, and
3 other funds \$7,066,000.

4 9 Payments.

5 I. The payment of principal and interest on bonds and notes issued for the projects in
6 section 1 and 3 of this act shall be made when due from the general fund of the state.

7 II. The payment of principal and interest on bonds issued for the projects in section 2 of this
8 act shall be made from the highway fund.

9 10 Powers of Governor and Council. The governor and council are hereby authorized and
10 empowered:

11 I. To cooperate with and enter into such agreements with the federal government, or any
12 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

13 II. To accept any federal funds which are, or become available for any project under sections
14 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for
15 which such additional federal funds are accepted shall be reduced by the amount of such additional
16 funds, and the amount of bonding authorized by section 8 shall be reduced by the same amount.

17 11 Transfers. The individual project appropriations provided in sections 1 and 2 of this act
18 shall not be transferred or expended for any other purposes; provided that if there is a balance
19 remaining after an individual project, which is fully funded by state funds, is completed, accepted,
20 and final payment made, said balance or any part thereof may be transferred by governor and
21 council, to any other individual project or projects, which are also fully funded by state funds,
22 within the same section and from the same funding source, provided that prior approval of the
23 capital budget overview committee is obtained.

24 12 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds
25 for any project provided for by sections 1 and 2 is determined on the basis of an estimate of
26 anticipated federal, local, or other funds, and if the amount of such funds actually received or
27 available is less than said estimate, then the total authorized cost for such projects and the net
28 appropriation of state funds thereof shall be reduced by the same proportion as the proportion by
29 which federal, local, or other funds are reduced. The amount of bonding authorized by section 8
30 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this
31 section.

32 13 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act
33 Compliance. The appropriations for those projects which are managed by the bureau of public
34 works design and construction, department of administrative services, may be expended to fund
35 temporary personnel for the purpose of providing construction inspection services and Davis-Bacon
36 Act Compliance services for projects utilizing federal funds, for those projects included in this act.

37 14 Lapse Dates Extended to June 30, 2021. The following appropriations are hereby extended
38 to June 30, 2021:

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1 1. The appropriation made to the adjutant general in 2017, 228:1, I, A for Pembroke readiness
2 ctr & state active duty annex.

3 2. The appropriation made to the adjutant general in 2017, 228:1, I, B for Concord readiness
4 center.

5 3. The appropriation made to the adjutant general in 2017, 228:1, I, D for Concord anti-
6 terrorism security improvements.

7 4. The appropriation made to the adjutant general in 2017, 228:1, I, E for Concord medical
8 facility health improvements.

9 5. The appropriation made to the adjutant general in 2017, 228:1, I, J for archaeological study
10 for phase 2 cemetery development.

11 6. The appropriation made to the adjutant general in 2015, 220:1, I, C extended by 2017,
12 228:22, 3 for construction of FMS - Seacoast area.

13 7. The appropriation made to the adjutant general in 2015, 220:1, I, D extended by 2017,
14 228:22, 4 for land for military construction.

15 8. The appropriation made to the adjutant general in 2015, 220:1, I, E extended by 2017,
16 228:22, 5 for readiness center design.

17 9. The appropriation made to the adjutant general in 2013, 195:1, I, A extended by 2015,
18 220:23, 1, extended by 2017, 228:22,7 for unspecified minor military construction.

19 10. The appropriation made to the adjutant general in 2013, 195:1, I, D extended by 2015,
20 220:23, 3, extended by 2017, 228:22,9 for federal property conv to readiness center and maintenance
21 shop.

22 11. The appropriation made to the department of administrative services in 2017, 228:1, II, A, 1
23 for statewide emergency funding.

24 12. The appropriation made to the department of administrative services in 2017, 228:1, II, A, 2
25 for statewide energy efficiency improvements projects.

26 13. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 1
27 for DoIT - new computer room fire system.

28 14. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 2
29 for safety - roof replacement.

30 15. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 3
31 for Spaulding - roof replacement.

32 16. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 4
33 for state owned buildings - security upgrades.

34 17. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 5
35 for health and human services - security upgrades.

36 18. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 6
37 for Claremont - HVAC replacements and repairs.

38 19. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 7

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1 for Walker building - roof modifications.

2 20. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 8
3 for state library parapet and ceiling repair.

4 21. The appropriation made to the department of administrative services in 2017, 228:1, II, B,
5 10 for Concord steam project, heating of state-owned buildings.

6 22. The appropriation made to the department of administrative services in 2017, 228:1, II, C, 1
7 for main bldg lodge roof replacement/brick/trim repairs.

8 23. The appropriation made to the department of administrative services in 2017, 228:1, II, C, 2
9 for main bldg-north end ADA access & emergency egress.

10 24. The appropriation made to the department of administrative services in 2017, 228:1, II, C, 3
11 for main bldg, Peasley wing roof replacement.

12 25. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 1
13 for convert AOC building to probate court.

14 26. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 3
15 for Milford circuit court - new courthouse.

16 27. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 4
17 for supreme court building - new roof, insulation, dome repair.

18 28. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 5
19 for Hampton circuit court - new courthouse.

20 29. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 6
21 for Portsmouth circuit court - new roof.

22 30. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 7
23 for Rochester circuit court - new roof.

24 31. The appropriation made to the department of administrative services in 2017, 228:1, II, E, 1
25 for ERP sustainability and advancement.

26 32. The appropriation made to the department of administrative services in 2017, 228:1, II, E, 2
27 for ERP scheduling and attendance.

28 33. The appropriation made to the department of administrative services in 2015, 220:1, II, A, 1,
29 extended by 2017, 228:22, 12 for all state owned facilities - emergency repairs.

30 34. The appropriation made to the department of administrative services in 2015, 220:1, II, A, 2,
31 extended by 2017, 228:22, 13 for statewide energy efficiency improvements.

32 35. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 1,
33 extended by 2017, 228:22, 14 for Hills ave new roof.

34 36. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 2,
35 extended by 2017, 228:22, 15 for Monadnock mill - wall repair.

36 37. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 7,
37 extended by 2017, 228:22, 20 for all buildings burglar alarm replacement.

38 38. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 8,

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1 extended by 2017, 228:22, 21 for state house and Upham Walker house repairs.

2 39. The appropriation made to the department of administrative services in 2015, 220:1, II, C, 1,
3 extended by 2017, 228:22, 24 for Brown building roof replacement.

4 40. The appropriation made to the department of administrative services in 2015, 220:1, II, D, 1,
5 extended by 2017, 228:22, 26 for Merrimack county superior court - new courthouse.

6 41. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 1
7 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29 for critical
8 IT infrastructure.

9 42. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 2
10 extended by 2013 195:47, 14 extended by 2015, 220:23, 19, extended by 2017, 228:22, 30 for ERP
11 phase 2 HR and payroll systems.

12 43. The appropriation made to the department of administrative services in 2009, 145:1, II, C, 3
13 extended by 2011, 253:28, 21 as amended by 2013, 195:14, extended by 2013 195:47, 23, extended by
14 2015, 220:23, 24, extended by 2017, 228:22, 32 for main building bakery, raze buildings and create
15 parking lot.

16 44. The appropriation made to the community college system in 2017, 228:1, III, A for critical
17 maintenance and safety.

18 45. The appropriation made to the community college system in 2017, 228:1, III, C for industry
19 pathway lab renovations.

20 46. The appropriation made to the community college system in 2015, 220:1, III, A, extended by
21 2017, 228:22, 33 for critical maintenance.

22 47. The appropriation made to the department of corrections in 2017, 228:1, IV, A for
23 transitional work center - complete bathroom replace.

24 48. The appropriation made to the department of corrections in 2017, 228:1, IV, B for repair
25 bathroom floors - med cust n & med cust 5.

26 49. The appropriation made to the department of corrections in 2017, 228:1, IV, C for elevator
27 replacement.

28 50. The appropriation made to the department of corrections in 2017, 228:1, IV, D for SHU door
29 control software (SHSP-men).

30 51. The appropriation made to the department of corrections in 2017, 228:1, IV, E for door
31 replacement (NHSP-men).

32 52. The appropriation made to the department of corrections in 2017, 228:1, IV, F for electronic
33 controls and security camera installation.

34 53. The appropriation made to the department of corrections in 2017, 228:1, IV, G for body
35 alarm/man down system (NHSP-men).

36 54. The appropriation made to the department of corrections in 2015, 220:1, IV, A, extended by
37 2017, 228:22, 36 for new women's prison.

38 55. The appropriation made to the department of corrections in 2015, 220:19, II, extended by

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1 2017, 228:22, 38 for repairs and renovations to the Calumet transitional housing units.

2 56. The appropriation made to the department of corrections in 2013, 195:1, IV, A extended by
3 2015, 220:23, 29, extended by 2017, 228:22, 40 for 224 bed women's prison and transitional housing
4 facility.

5 57. The appropriation made to the department of education in 2017, 228:1, VI, A for renovation
6 of Plymouth CTE center- state share.

7 58. The appropriation made to the department of education in 2017, 228:1, VI, B for renovation
8 of Rochester CTE center- state share.

9 59. The appropriation made to the department of education in 2017, 228:1, VI, C for pre-
10 engineering technology program.

11 60. The appropriation made to the department of education in 2015, 220:1, V, A, extended by
12 2017, 228:22, 43 for renovation CTE in Dover.

13 61. The appropriation made to the department of education in 2013, 195:1, V, A as amended by
14 2014, 237:2, extended by 2015, 220:23, 35, extended by 2017, 228:22, 45 for renovation of CTE
15 center Dover-state share.

16 62. The appropriation made to the department of education in 2011, 253:1, IV, A for extended by
17 2013 195:47, 38 extended by 2015, 220:23, 37, extended by 2017, 228:22, 47 for pre-engineering tech
18 career pathway.

19 63. The appropriation made to the office of strategic initiatives in 2017, 228:1, VII, A for fuel
20 assistance program/weatherization assistance program.

21 64. The appropriation made to the department of environmental services in 2017, 228:1, VIII, A
22 for dam repairs and reconstruction.

23 65. The appropriation made to the department of environmental services in 2017, 228:1, VIII, B
24 for drinking water SRF state matching funds.

25 66. The appropriation made to the department of environmental services in 2017, 228:1, VIII, C
26 for clean water SRF state matching funds.

27 67. The appropriation made to the department of environmental services in 2017, 228:1, VIII, D
28 for cyanobacteria laboratory equipment.

29 68. The appropriation made to the department of environmental services in 2017, 228:1, VIII, E
30 for statewide air monitoring infrastructure upgrades.

31 69. The appropriation made to the department of environmental services in 2017, 228:1, VIII, F
32 for hazardous waste superfund match.

33 70. The appropriation made to the department of environmental services in 2017, 228:1, VIII, G
34 for construction & operations facility.

35 71. The appropriation made to the department of environmental services in 2017, 228:1, VIII, H
36 for Ossipee Lake dam reconstruction.

37 72. The appropriation made to the department of environmental services in 2015, 220:1, VI, B,
38 extended by 2017, 228:22, 50, for hazardous waste superfund state match.

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1 73. The appropriation made to the department of environmental services in 2015, 220:1, VI, C,
2 extended by 2017, 228:22, 51, for Suncook river infrastructure protection project.

3 74. The appropriation made to the department of environmental services in 2015, 220:1, VI, D,
4 extended by 2017, 228:22, 52, for rehabilitation of natural resources conservation.

5 75. The appropriation made to the department of environmental services in 2015, 220:1, VI, F,
6 extended by 2017, 228:22, 53, for permitting, environmental monitoring and flood forecasting.

7 76. The appropriation made to the department of environmental services in 2015, 220:1, VI, H,
8 extended by 2017, 228:22, 55, for clean water SRF state match funds.

9 77. The appropriation made to the department of environmental services in 2011, 253:1, VI, E
10 extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, for WRBP
11 infrastructure capital improvements.

12 78. The appropriation made to the department of environmental services in 2011, 253:1, VI, F
13 extended by 2013 195:47, 48 extended by 2015, 220:23, 49, extended by 2017, 228:22, 60, for
14 Suncook river infrastructure protection project.

15 79. The appropriation made to the department of environmental services in 2003, 240:1, V, A
16 extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19, 31
17 extended by 2011, 253:28, 53 extended by 2013, 195:47, 54 extended by 2015, 220:23, 51, extended
18 by 2017, 228:22, 62 for hazardous waste superfund match.

19 80. The appropriation made to the fish and game department in 2017, 228:1, IX, A for
20 headquarters building security.

21 81. The appropriation made to the fish and game department in 2017, 228:1, IX, B for hatchery
22 infrastructure improvements.

23 82. The appropriation made to the department of health and human services in 2017, 228:1, X,
24 A for MMIS technical stack upgrade.

25 83. The appropriation made to the department of health and human services in 2017, 228:1, X,
26 B for Glencliff home dementia treatment improvement.

27 84. The appropriation made to the department of health and human services in 2017, 228:1, X,
28 C for developmental services IT remediation plan.

29 85. The appropriation made to the department of health and human services in 2017, 228:1, X,
30 D for Glencliff home fire road & travel rebuild.

31 86. The appropriation made to the department of health and human services in 2017, 228:1, X,
32 E for New HEIGHTS & NH EASY gateway modernization.

33 87. The appropriation made to the department of health and human services in 2017, 228:1, X,
34 F for DCYF central scanning unit.

35 88. The appropriation made to the department of health and human services in 2017, 228:1, X,
36 G for NH hospital air handling system upgrades.

37 89. The appropriation made to the department of health and human services in 2017, 228:1, X,
38 H for automated in-line mailing system.

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1 90. The appropriation made to the department of health and human services in 2017, 228:1, X, I
2 for Glencliff home LaMott wing window replacement.

3 91. The appropriation made to the department of health and human services in 2015, 220:1, VII,
4 A, extended by 2017, 228:22, 63 for Glencliff home potable water system.

5 92. The appropriation made to the department of health and human services in 2015, 220:1, VII,
6 B, extended by 2017, 228:22, 64 for campus security Glencliff.

7 93. The appropriation made to the department of health and human services in 2015, 220:1, VII,
8 C, extended by 2017, 228:22, 65 for main access tunnel repair.

9 94. The appropriation made to the department of health and human services in 2015, 220:1, VII,
10 D, extended by 2017, 228:22, 66 for replace roof over auditorium at Howard rec.

11 95. The appropriation made to the department of health and human services in 2015, 220:1, VII,
12 F, extended by 2017, 228:22, 68 for chillers and associated components replacement.

13 96. The appropriation made to the department of health and human services in 2015, 220:1, VII,
14 H, extended by 2017, 228:22, 70 for new HEIGHTS access front door.

15 97. The appropriation made to the department of health and human services in 2015, 220:1, VII,
16 I, extended by 2017, 228:22, 71 for the department email project.

17 98. The appropriation made to the department of health and human services in 2015, 220:1, VII,
18 J, extended by 2017, 228:22, 72 for NHH electronic health record pharmacy and scanning module.

19 99. The appropriation made to the department of health and human services in 2015, 220:1, VII,
20 L, extended by 2017, 228:22, 74 for NHH renovation of existing space.

21 100. The appropriation made to the department of health & human services in 2013, 195:1, VII
22 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75 for Glencliff fire and ADA
23 code compliance.

24 101. The appropriation made to the department of health & human services in 2013, 195:1, VII
25 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76 for APS security and safety
26 upgrades.

27 102. The appropriation made to the department of health & human services in 2013, 195:1, VII
28 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79 for new HEIGHTS
29 incremental modernization.

30 103. The appropriation made to the department of health & human services in 2013, 195:1, VII
31 253:1, VII, I extended by 2015, 220:23, 60, extended by 2017, 228:22, 81 for Bridges modernization
32 project.

33 104. The appropriation made to the department of health & human services in 2011, 253:1, VII,
34 D extended by 2013 195:47, 60 extended by 2015, 220:23, 61, extended by 2017, 228:22, 82 as
35 amended by 2018, 163:15, for APS repair/renovations-roof, windows and curtain wall, door
36 replacements and upgrades.

37 105. The appropriation made to the department of health & human services in 2011, 253:1, VII,
38 G extended by 2013 195:47, 62 extended by 2015, 220:23, 62, extended by 2017, 228:22, 83 for

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1 incremental renewal of new HEIGHTS.

2 106. The appropriation made to the department of health & human services in 2011, 253:1, VII,
3 H 63, extended by 2015, 220:23, 63, extended by 2017, 228:22, 84 for electronic health records.

4 107. The appropriation made to the department of health & human services in 2011, 253:1, VII,
5 L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86 for
6 replatform option application.

7 108. The appropriation made to the department of health & human services in 2011, 253:1, VII,
8 Q extended by 2013 195:47, 70 extended by 2015, 220:23, 67, extended by 2017, 228:22, 87 for
9 ACCESS front door release II.

10 109. The appropriation made to the department of health & human services in 2009, 145:17, IV,
11 C extended by 2011, 253:28, 67 extended by 2013 195:47, 72 extended by 2015, 220:23, 69, extended
12 by 2017, 228:22, 88 for strategic plan for legacy systems, 50-50 federal match.

13 110. The appropriation made to the department of information technology in 2017, 228:1, XII, A
14 for cyber security program enhancement.

15 111. The appropriation made to the department of information technology in 2017, 228:1, XII, B
16 for enterprise workflow/document mgmt (all - enterprise).

17 112. The appropriation made to the department of information technology in 2017, 228:1, XII, C
18 for statewide archiving assessment.

19 113. The appropriation made to the department of information technology in 2017, 228:1, XII, D
20 for enterprise GIS alignment (all-enterprise).

21 114. The appropriation made to the department of information technology in 2015, 220:1, IX, A,
22 extended by 2017, 228:22, 89 for enterprise projects including cyber security, upgrades and inter
23 agency coordination.

24 115. The appropriation made to the department of information technology in 2015, 220:1, IX, C,
25 extended by 2017, 228:22, 90 for enterprise collaboration solution.

26 116. The appropriation made to the department of information technology in 2013, 195:1, VIII,
27 A extended by 2015, 220:23, 71, extended by 2017, 228:22, 91 for enterprise licensing solution.

28 117. The appropriation made to the department of information technology in 2013, 195:24, I
29 extended by 2015, 220:23, 72, extended by 2017, 228:22, 92 for productivity suite desktop security
30 project.

31 118. The appropriation made to the department of information technology in 2013, 195:42, I
32 extended by 2015, 220:23, 73, extended by 2017, 228:22, 93 for business one stop.

33 119. The appropriation made to the judicial branch in 2017, 228:1, XIII, A for New Hampshire
34 e-court.

35 120. The appropriation made to the judicial branch in 2015, 220:1, X, A, extended by 2017,
36 228:22, 94 for New Hampshire e-court.

37 121. The appropriation made to the legislative branch in 2015, 220:21 as amended by 2017,
38 228:16, II, for state house complex building maintenance.

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1 122. The appropriation made to the liquor commission in 2017, 228:1, XV, A for computer
2 software - credit cards - POS.

3 123. The appropriation made to the liquor commission in 2017, 228:1, XV, B for new 20,000 SF
4 liquor store- Portsmouth.

5 124. The appropriation made to the liquor commission in 2017, 228:1, XV, D for Hampton north
6 & south new liquor stores.

7 125. The appropriation made to the liquor commission in 2017, 228:1, XV, E for complete
8 headquarters renovation.

9 126. The appropriation made to the liquor commission in 2017, 228:14, III for the Concord
10 headquarters roof replacement.

11 127. The appropriation made to the liquor commission in 2015, 220:1, XI, A, extended by 2017,
12 228:22, 96 for Concord warehouse roof replacement.

13 128. The appropriation made to the liquor commission in 2015, 220:14, XII, J, extended by
14 2017, 228:22, 99 for signage and branding upgrade.

15 129. The appropriation made to the liquor commission in 2013, 195:1, XII, G extended by 2015,
16 220:23, 82, extended by 2017, 228:22, 101 for computer software-credit card.

17 130. The appropriation made to the Pease development authority in 2017, 228:1, XVI, A for
18 Piscataqua river turning basin.

19 131. The appropriation made to the Pease development authority in 2015, 220:1, XII, extended
20 by 2017, 228:22, 102 for the Piscataqua river turning basin.

21 132. The appropriation made to the department of natural and cultural resources in 2017,
22 228:1, V, A for replacement of NH union catalog.

23 133. The appropriation made to the department of natural and cultural resources in 2017,
24 228:1, XVIII, B for roofing & repair of DRED buildings statewide.

25 134. The appropriation made to the department of natural and cultural resources in 2017,
26 228:1, XVIII, C for dams & retaining walls.

27 135. The appropriation made to the department of natural and cultural resources in 2017,
28 228:1, XVIII, D for restorations at historic sites.

29 136. The appropriation made to the department of natural and cultural resources in 2017,
30 228:1, XVIII, F for Mount Washington communication building study.

31 137. The appropriation made to the department of natural and cultural resources in 2015,
32 220:1, XIII, B, extended by 2017, 228:22, 104 for fire tower repairs - statewide.

33 138. The appropriation made to the department of revenue administration in 2017, 228:1, XIX,
34 A for revenue information management system (RIMS).

35 139. The appropriation made to the department of safety in 2017, 228:1, XX, A for troop F
36 renovation, general fund portion.

37 140. The appropriation made to the department of safety in 2017, 228:1, XX, B for state police
38 specialty vehicle storage- design.

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1 141. The appropriation made to the department of safety in 2017, 228:1, XX, C for state police
2 records management system.

3 142. The appropriation made to the department of safety in 2017, 228:2, I, A for troop F
4 renovation, highway fund portion.

5 143. The appropriation made to the department of safety in 2015, 220:2, II, C, extended by
6 2017, 228:22, 108 for radio interoperability project.

7 144. The appropriation made to the department of safety in 2015, 220:1, XIV, D, extended by
8 2017, 228:22, 109 for radio interoperability project.

9 145. The appropriation made to the department of safety in 2013, 195:2, I, A extended by 2015,
10 220:23, 93, extended by 2017, 228:22, 110 for radio interoperability infrastructure upgrade.

11 146. The appropriation made to the department of safety in 2013, 195:1, XIV, A extended by
12 2015, 220:23, 95, extended by 2017, 228:22, 111 for radio interoperability infrastructure upgrade.

13 147. The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by
14 2013 195:47, 89 extended by 2015, 220:23, 96, extended by 2017, 228:22, 112 for e-911 next
15 generation.

16 148. The appropriation made to the department of state 2017, 228:1, XXI, A for archives
17 addition.

18 149. The appropriation made to the department of state in 2013, 195:1, XV, A as extended by
19 2015, 220:23, 99, extended by 2017, 228:22, 115 for shelving replacement and fire suppression.

20 150. The appropriation made to the department of transportation, general funds in 2017, 228:1,
21 XXII, A for aeronautics, rail, and transit, public transit bus & facility matching funds.

22 151. The appropriation made to the department of transportation, general funds in 2017, 228:1,
23 XXII, B for repairs to granite arches in Westmoreland & Walpole.

24 152. The appropriation made to the department of transportation, general funds in 2017, 228:1,
25 XXII, E for eastern slope regional airport terminal/hangar building.

26 153. The appropriation made to the department of transportation in 2017, 228:2, II, A for
27 Lisbon 114 - new patrol shed facilities.

28 154. The appropriation made to the department of transportation in 2017, 228:2, II, B for
29 statewide- underground fuel tank replacement.

30 155. The appropriation made to the department of transportation in 2017, 228:2, II, C for
31 statewide salt sheds.

32 156. The appropriation made to the department of transportation in 2017, 228:2, II, D for
33 Manchester 527 addition to patrol shed.

34 157. The appropriation made to the department of transportation in 2017, 228:2, II, E for
35 Dixville 103D new patrol shed facilities.

36 158. The appropriation made to the department of transportation in 2017, 228:2, II, F for
37 construction equipment and vehicles.

38 159. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 1,

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1 extended by 2017, 228:22, 116 for 5 percent match for federal aviation administration project.

2 160. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 2,
3 extended by 2017, 228:22, 117 for repairs to state-owned railroad bridges.

4 161. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 3,
5 extended by 2017, 228:22, 118 for public transit bus and facility matching funds.

6 162. The appropriation made to the department of transportation in 2015, 220:2, III, A,
7 extended by 2017, 228:22, 120 for underground fuel tank replacement - statewide.

8 163. The appropriation made to the department of transportation in 2015, 220:2, III, B,
9 extended by 2017, 228:22, 121 for oversize/overweight permit software.

10 164. The appropriation made to the department of transportation in 2015, 220:2, III, D,
11 extended by 2017, 228:22, 123 for 602 Strafford patrol shed.

12 165. The appropriation made to the department of transportation in 2015, 220:2, III, E,
13 extended by 2017, 228:22, 124 for statewide salt sheds (3).

14 166. The appropriation made to the department of transportation in 2015, 220:2, III, F,
15 extended by 2017, 228:22, 125 for welcome and information center capital improvement.

16 167. The appropriation made to the department of transportation in 2013, 195:2, II, C extended
17 by 2015, 220:23, 102, extended by 2017, 228:22, 130 for JOMB data center HVAC and UPS
18 replacement.

19 168. The appropriation made to the department of transportation in 2013, 195:2, II, E extended
20 by 2015, 220:23, 104, extended by 2017, 228:22, 132 for new patrol shed ps528 Derry, design,
21 engineering and construction.

22 169. The appropriation made to the department of transportation in 2013, 195:XVI, A, 1
23 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134 for 5 percent match for FAA projects.

24 170. The appropriation made to the department of transportation in 2011, 253:2, III, D
25 extended by 2013 195:47, 99 extended by 2015, 220:23, 112, extended by 2017, 228:22, 138 for new
26 patrol shed and salt storage-Salem.

27 171. The appropriation made to the department of transportation in 2009, 145:2, II, C extended
28 by 253:28, 94 extended by 2013 195:47, 105 extended by 2015, 220:23, 117, extended by 2017,
29 228:22, 141 for replacement of automated fueling system-phase 2.

30 172. The appropriation made to the department of transportation in 2005, 259:1, XIII, F
31 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,
32 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,
33 142 for railroad acquisition right of first refusal rail match.

34 173. The appropriation made to the department of transportation in 1999, 226:1, XIII, C, as
35 extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI
36 extended by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98
37 extended by 2013 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143 for
38 acquisition for railroad and airport properties.

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1 174. The appropriation made to the New Hampshire veterans' home in 2017, 228:1, XXIII, A for
2 LEDU building fire wall repairs.

3 175. The appropriation made to the New Hampshire veterans home in 2017, 228:1, XXIII, B for
4 security infrastructure improvements.

5 176. The appropriation made to the New Hampshire veterans' home in 2015, 220:1, XVII, A,
6 extended by 2017, 228:22, 144 for third floor addition to the LEDU building - vets home.

7 177. The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII, A
8 extended by 2015, 220:23, 122, extended by 2017, 228:22, 145 for equipment upgrades.

9 15 Effective Date.

10 I. Section 14 of this act shall take effect June 30, 2019.

11 II. The remainder of this act shall take effect July 1, 2019.