

GOVERNOR'S RECOMMENDED BUDGET CAPITAL INFRASTRUCTURE REVITALIZATION FUND ALLOCATIONS

Prepared for the House Finance Committee

Department	Grantee	FY 2019	FY 2020	FY 2021	Total	Purpose
DIVISION 1						
Administrative Services	N/A	\$1,700,000	\$0	\$0	\$1,700,000	For the Lakeshore Redevelopment Planning Commission established by RSA 10:5, which shall be nonlapsing and expended for the purpose of supporting the operations of the commission and for conducting hazardous material assessments and environmental remediation of the buildings and facilities on the grounds of the former Laconia State School.
Administrative Services	McAuliffe-Shepard Discovery Center	\$0	\$300,000	\$0	\$300,000	Providing a grant to the McAuliffe-Shepard Discovery Center for the Center's undertaking of a strategic planning process aimed at increasing private partnerships and developing a long term funding model which would enable the center to continue to grow the benefits that it provides to the state of New Hampshire
Agriculture	New Hampshire Food Bank	\$0	\$0	\$50,000	\$50,000	Providing grants to the New Hampshire Food Bank to work with farmers on forwarding contracts with local food relief agencies for the benefit of the food insecure
Business and Economic Affairs	Town of Weirs Beach	\$0	\$0	\$460,000	\$460,000	Providing a grant to the town of Weirs Beach, NH to rebuild a portion of the Weirs Beach boardwalk
Business and Economic Affairs	N/A	\$0	\$0	\$250,000	\$250,000	Constructing a new visitors center adjacent to the state liquor store in Chesterfield, NH
Business and Economic Affairs	City of Claremont	\$0	\$0	\$100,000	\$100,000	Providing a grant to the City of Claremont, NH for energy efficiency upgrades at the Arrow Head Lodge located in Claremont, NH
Business and Economic Affairs	City of Laconia	\$0	\$0	\$100,000	\$100,000	Providing a grant to the city of Laconia, NH for improvements to the Gale Avenue waterfront
Business and Economic Affairs	City of Laconia	\$0	\$0	\$80,000	\$80,000	Providing a grant to the city of Laconia, NH for repair of a city skate park
Business and Economic Affairs	City of Claremont	\$0	\$0	\$30,000	\$30,000	Providing a grant to the City of Claremont, NH for energy efficiency upgrades to the Claremont, NH visitors center
Community Development Finance Authority	N/A	\$0	\$730,000	\$270,000	\$1,000,000	Capitalize a new Fund to be called the Community Development Fund for New Hampshire
Environmental Services	N/A	\$6,800,000	\$0	\$0	\$6,800,000	Funding red list dam projects
Environmental Services	Municipalities	\$1,480,000	\$0	\$700,000	\$2,180,000	Providing grants to municipalities to support municipal dam repair projects
Environmental Services	N/A	\$0	\$0	\$400,000	\$400,000	Repairing the Swanzey Lower Wilson Pond Dam

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Environmental Services	N/A	\$350,000	\$0	\$0	\$350,000	Supporting the department's efforts to pursue delegation for New Hampshire's National Pollutant Discharge Elimination System Program
Environmental Services	N/A	\$100,000	\$0	\$0	\$100,000	Paying for the State of New Hampshire's share of the costs data monitoring in the Great Bay
Governor's Commission on Disability	N/A	\$500,000	\$0	\$0	\$500,000	Retaining a consultant or consultants to analyze the State's system of support for individuals with developmental disabilities and to suggest reforms and improvements to ensure that the state's service delivery model is structured to provide maximum benefit and tailored services to individuals with developmental disabilities
Justice	N/A	\$5,000,000	\$5,000,000	\$0	\$10,000,000	To the FRM victims' contribution recovery fund established in RSA 359-P:2
Justice	N/A	\$0	\$500,000	\$0	\$500,000	Expended for the purposes set forth in RSA 21-M:17 (Internet Crimes Against Children Fund)
Natural and Cultural Resources	City of Franklin	\$0	\$0	\$1,500,000	\$1,500,000	Providing a grant to the City of Franklin, NH to perform renovations at the Franklin Whitewater Park
Natural and Cultural Resources	N/A	\$0	\$0	\$1,000,000	\$1,000,000	Renovating and refurbishing the old Seabrook Town Hall
Natural and Cultural Resources	N/A	\$356,500	\$0	\$0	\$356,500	Redevelopment and improvement projects at the Fort Stark Historic Site, including alleviating life safety issues that exist due to the type of buildings found at Fort Stark and their current condition, redeveloping the parking area by raising the grade to improve drainage and maximize capacity, providing historical interpretation and administrative rules that applies to the site, and aesthetically enhancing the site through landscape improvements including security lighting, benches and hardscape
Natural and Cultural Resources	City of Manchester	\$0	\$0	\$300,000	\$300,000	Providing a grant to the City of Manchester to upgrade and rehabilitate four sports fields in Manchester, NH, as identified by the City of Manchester
Natural and Cultural Resources	City of Somersworth	\$0	\$0	\$180,000	\$180,000	Providing a grant to the City of Somersworth, NH to build a veterans memorial
DIVISION 1 - SUBTOTAL		\$16,286,500	\$6,530,000	\$5,420,000	\$28,236,500	

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DIVISION 2						
Community College System of New Hampshire	N/A	\$0	\$4,500,000	\$0	\$4,500,000	Implementing the Community Collage System's Industry Wide Pathways Program
Community College System of New Hampshire	N/A	\$0	\$3,250,000	\$0	\$3,250,000	Providing the funding to the system-wide IT investments, including infrastructure and consolidated online course delivery
Education	Volunteer New Hampshire	\$583,500	\$440,000	\$0	\$1,023,500	Providing a grant to Volunteer New Hampshire to support the deployment of student success coaches to schools serving high concentrations of students growing up in poverty
Education	N/A	\$500,000	\$0	\$0	\$500,000	Providing bridge funding for the vocational rehabilitation program until new federal funding is available in fiscal year 2021
Education	Citiyear	\$0	\$500,000	\$0	\$500,000	Provide a grant to the Citiyear to support the organization's existing programs
Education	N/A	\$300,000	\$0	\$0	\$300,000	To the public school infrastructure fund established in RSA 198:15-y
Education	Boys and Girls Club of Greater Salem	\$100,000	\$0	\$0	\$100,000	Provide a grant to the Boys and Girls Club of Greater Salem to support the organization's existing programs
Education	See Below	\$0	See Below	\$0	\$0	Making grants to the towns of Newport, Sandown, Kennett and East Kingston in the amounts and for the purposes specified below.
Fish and Game	N/A	\$0	\$0	\$1,000,000	\$1,000,000	Obtaining and developing an alternative site to the Wild Goose boat launch on Lake Sunapee
Safety	Local Fire Departments	\$0	\$750,000	\$0	\$750,000	Providing grants to local fire departments to reimburse firefighters for medical examinations conducted pursuant to RSA 369:1, II(d)
Safety	Volunteer Fire Departments in Sullivan, Grafton, and Coos	\$0	\$160,000	\$0	\$160,000	Purchase of equipment to remove carcinogen contaminates in firefighting gear.
See Above	University of New Hampshire	\$9,000,000	\$0	\$0	\$9,000,000	Adding nurse practitioner programs with additional specializations in acute care and psychiatric mental health; increasing the number of annual graduates in the bachelor of nursing program; adding an occupational therapy assistant and occupational therapy doctorate programs; and increasing the number of annual graduates in the speech and language pathology program

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See Above	Keene State University	\$9,000,000	\$0	\$0	\$9,000,000	Meeting the advanced manufacturing needs of New Hampshire business by working with partner businesses to design programs and curriculums that provide students with the skill set they will need in order to go into the advanced manufacturing field; meets the needs of New Hampshire's 10-year mental health plan by adding Licensed Alcohol and Drug Counselor programs; and Increase the number of annual graduates in the Bachelor of Nursing program. The university system shall coordinate with the community college system in further implementing the nursing pathways partnership between Keene State College, Nassau Community College, and River Valley Community College
See Above	Plymouth State University	\$6,000,000	\$0	\$0	\$6,000,000	Constructing a new robotics and electromechanical technology lab; creating a cross-cluster makerspaces lab for cyber-security and big-data; and modernizing the university's health sciences learning spaces to support the nursing and counseling programs
See Above	Sandown Elementary School	\$0	\$590,000	\$0	\$590,000	See Above
See Above	Newport Middle School	\$0	\$200,000	\$0	\$200,000	See Above
See Above	Kennett Middle School	\$0	\$200,000	\$0	\$200,000	See Above
See Above	Newport Middle School	\$0	\$80,000	\$0	\$80,000	See Above
See Above	East Kingston Elementary School	\$0	\$60,000	\$0	\$60,000	See Above
Transportation	Municipalities	\$0	\$0	\$3,000,000	\$3,000,000	Providing grants to municipalities for the development of cycling trails. Grant funds awarded under this statute shall not be used for the acquisition of land, or maintenance of current trails, but rather only for the development of new trails
Transportation	City of Laconia	\$0	\$1,500,000	\$0	\$1,500,000	For the purchase and renovation of the bottom floor of the Downtown Laconia Parking Garage
Transportation	N/A	\$0	\$620,000	\$0	\$620,000	Demolition and environmental mitigation of structures located at State owned property on Stickney Ave in Concord, NH

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Transportation	N/A	\$0	\$570,000	\$0	\$570,000	Demolishing four existing buildings on state owned property at the Westboro Railyard in Lebanon, NH and for environmental remediation at the site
Transportation	N/A	\$0	\$450,000	\$0	\$450,000	Demolition of six structures located at state-owned property in Conway, NH along the layout of the Conway bypass
Transportation	N/A	\$0	\$300,000	\$0	\$300,000	Replacing the traffic light system located at the intersection of route 302 and East Conway Road in Conway, NH
Transportation	City of Berlin	\$0	\$0	\$300,000	\$300,000	providing a grant to the city of Berlin, NH to construct the Hutchins Street Mill and Overlay Project
Transportation	City of Claremont	\$0	\$0	\$120,000	\$120,000	Providing a grant to the City of Claremont for sidewalk and drainage repairs in Claremont, NH
University System of New Hampshire	N/A	\$0	\$6,000,000	\$0	\$6,000,000	Designing, constructing, and establishing an early childhood development center on the campus of the University of New Hampshire
University System of New Hampshire	N/A	\$0	\$0	\$2,000,000	\$2,000,000	Renovating the Hyde Hall Innovation Center located on the campus of Plymouth State University
University System of New Hampshire	See Below	\$0	\$0	\$0	\$0	Providing funding to the capital and programmatic build out of new programs at the University of New Hampshire, Keene State University, and Plymouth State University as specified below
DIVISION 2 - SUBTOTAL		\$25,483,500	\$20,170,000	\$6,420,000	\$52,073,500	

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DIVISION 3						
Health and Human Services	N/A	\$26,000,000	\$0	\$0	\$26,000,000	Constructing a new 60 bed forensic psychiatric hospital
Health and Human Services	N/A	\$10,000,000	\$0	\$0	\$10,000,000	Providing bridge funding for the developmental disability waitlist until new funding is available in fiscal year 2021
Health and Human Services	N/A	\$5,000,000	\$5,000,000	\$0	\$10,000,000	Supporting the department's re-procurement efforts for the State's Medicaid management information system
Health and Human Services	N/A	\$6,415,000	\$0	\$0	\$6,415,000	Shall be nonlapsing and deposited into the dedicated funds established in RSA 171-A:8-b. The commissioner of health and human services shall specify the amounts to be deposited in each such dedicated fund
Health and Human Services	N/A	\$5,000,000	\$0	\$0	\$5,000,000	Constructing 40 new transitional housing beds for forensic patients and/or patients with complex behavioral health conditions
Health and Human Services	N/A	\$5,000,000	\$0	\$0	\$5,000,000	Obtaining and renovating a new treatment facility for children who are in need of acute inpatient psychiatric treatment
Health and Human Services	N/A	\$4,000,000	\$0	\$0	\$4,000,000	Supporting the start-up and roll-out costs of developing, implementing, monitoring and evaluating a Quality Rating Improvement System (QRIS) in NH
Health and Human Services	N/A	\$0	\$4,000,000	\$0	\$4,000,000	Repurposing of the children's unit at New Hampshire hospital for adult beds.
Health and Human Services	N/A	\$3,500,000	\$0	\$0	\$3,500,000	Providing funding for voluntary services at the department of children, youth and families until additional federal funds become available in fiscal year 2021
Health and Human Services	Hospitals	\$2,000,000	\$0	\$0	\$2,000,000	Providing grants to hospitals to construct new designated receiving facility beds
Health and Human Services	N/A	\$1,200,000	\$0	\$0	\$1,200,000	Conducting a study to determine the causes of high levels of pediatric cancer in New Hampshire
Health and Human Services	Hospitals	\$1,000,000	\$0	\$0	\$1,000,000	Providing assistance to hospitals with the development of a solutions to address immediate needs of IEA patients currently residing in hospital emergency rooms
Health and Human Services	N/A	\$955,000	\$0	\$0	\$955,000	Enabling the division of children, youth and families to design and implement a structured decision making intake assessment and assisting residential programs to obtain the necessary accreditation, both of which shall be for compliance with the Family First and Preventative Services Act

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Health and Human Services	N/A	\$760,000	\$0	\$0	\$760,000	Combating tickborne diseases, such as Lyme disease. The department shall undertake statewide tick collection and surveillance to provide an updated assessment of the human health risk. The department shall also undertake a statewide educational campaign, which shall include, but not necessarily be limited to, providing toolkits to schools and educating school nurses preventative measures and on the signs of tickborn illnesses
Health and Human Services	N/A	\$400,000	\$0	\$0	\$400,000	Conducting a community outreach and education campaign related to mental health as recommended by the Ten Year Mental Health Plan
Health and Human Services	N/A	\$0	\$400,000	\$0	\$400,000	Providing mobile tablet computers for staff members at New Hampshire Hospital
Housing Finance Authority	N/A	\$0	\$1,500,000	\$3,500,000	\$5,000,000	For deposit in the affordable housing fund established in RSA 204-C:57. The purpose of this appropriation shall be to provide, as recommended by the Ten Year Mental Health Plan, funds for mixed use and other types of development to provide for medium income housing
Housing Finance Authority	N/A	\$2,500,000	\$0	\$0	\$2,500,000	To the lead paint remediation fund established in RSA 204-C:89
DIVISION 3 - SUBTOTAL		\$73,730,000	\$10,900,000	\$3,500,000	\$88,130,000	
GRAND TOTAL		\$115,500,000	\$37,600,000	\$15,340,000	\$168,440,000	