

LBA		DETAIL CHANGE						
06/18/19		SENATE VS HOUSE						
		CATEGORY 1 (GENERAL GOVERNMENT)						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	BIENNIAL TOTAL	COMMENTS	
<b>1</b>	<b>01-04-04</b>	<b>Legislative Branch</b>						
<b>2</b>	01-04-04-041010-1170	Senate	G	83,259	177,399	260,658	Budget as approved by the Joint Facilities Committee.	
<b>3</b>	01-04-04-042010-1180	House	G	71,544	169,616	241,160	See above.	
<b>4</b>	01-04-04-043010-1160	Operations	G	(67,535)	(60,337)	(127,872)	See above.	
<b>5</b>	01-04-04-043010-8677	Joint Expenses	G	620,151	667,595	1,287,746	See above.	
<b>6</b>	01-04-04-043010-1229	Visitors Center	G	(32,765)	(27,486)	(60,251)	See above.	
<b>7</b>	01-04-04-043010-1166	Legislative Accounting	G	32,992	49,866	82,858	See above.	
<b>8</b>	01-04-04-043010-4654	General Court Information Sys	G	482,311	511,234	993,545	See above.	
<b>9</b>	01-04-04-043010-1164	Protective Services	G	33,814	57,430	91,244	See above.	
<b>10</b>	01-04-04-043010-1165	Health Services	G	1,100	1,100	2,200	See above.	
<b>11</b>	01-04-04-044010-1270	Office of Legislative Services	G	(4,062)	45,100	41,038	See above.	
<b>12</b>	01-04-04-044010-1270	Office of Legislative Services	O	(750)	(750)	(1,500)	See above.	
<b>13</b>	01-04-04-045010-1222	LBA Audit Division	G	105,000	105,000	210,000	See above.	
<b>14</b>								
<b>15</b>	<b>01-02-02</b>	<b>Executive Department</b>						
<b>16</b>		No change						
<b>17</b>								
<b>18</b>	<b>01-03-03</b>	<b>Department of Information Technology</b>						
<b>19</b>	01-03-03-030010-7708	IT Salaries and Benefits	O	42,179	44,084	86,263	Adds a full time shared IT support position (#19758) for the Insurance Department and the Public Utilities Commission. The part-time position added by the House for the PUC is removed. Amounts are the net difference.	
<b>20</b>								
<b>21</b>	<b>01-14-14</b>	<b>Department of Administrative Services</b>						
<b>22</b>	01-14-14-140010-1042	Commissioner-Administration	G	(350,000)	(350,000)	(700,000)	Moves the appropriation for the Lakeshore Redevelopment Planning Commission to a separate accounting unit (#3892). Moves footnote. See below.	
<b>23</b>	01-14-14-141010-6027	State-Wide Employee Benefit	O	(96,400)	(99,200)	(195,600)	Agency requested deletion of collection of short-term disability payments from agencies. Not needed.	
<b>24</b>	01-14-14-141510-3892	Lakeshore Redevelopment Planning Commission	G	350,000	350,000	700,000	Appropriation and footnote for the Lakeshore Redevelopment Planning Commission moved from the Commissioner's Office into a separate accounting unit. See above.	
<b>25</b>	01-14-14-142010-1370	Financial Data Management	G	(600,000)	(700,000)	(1,300,000)	Deletes the appropriation made by the House for scheduling software in lieu of an amendment to HB 2 to fund this software in FY 2019.	

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ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	BIENNIAL TOTAL	COMMENTS
26	01-14-88-880010-8026	Office of the Child Advocate	G	87,400	89,415	176,815	Adds a new classified position of Ombudsman (LG 25 Assistant Child Advocate).
27							
28	<b>01-32-32</b>	<b>Secretary of State</b>					
29		No change					
30							
31	<b>01-84-84</b>	<b>Department of Revenue Administration</b>					
32	01-84-84-840510-1301	Audit Division	G	0	96,205	96,205	Adds a new unclassified (DD) multi-state auditor.
33							
34	<b>01-38-38</b>	<b>Treasury Department</b>					
35	01-38-38-381010-1047	Unique Program	O	36,000	36,000	72,000	Restores class 49 transfer from Treasury to DOE for UNIQUE Program Administration (part-time support). This transfer was removed in the Governor's budget as part of the move of the program to DOE. Changes to the program were removed from HB 2 in the House phase, but HB 1 funding was not adjusted.
36	01-38-38-381010-1047	Unique Program	O	(536,000)	(2,206,000)	(2,742,000)	Reduces class 107 funding for scholarships and grants relative to debt service for refunding of BFA bonds (debt service budgeted in AU 2076). Source of funds is NH Excellence in Higher Education Endowment Trust Fund Income.
37	01-38-38-380010-2076	Debt Service	O	500,000	2,170,000	2,670,000	Adds class 44 debt service funding relative to issuing bonds for assuming BFA debt. Source of funds is NH Excellence in Higher Education Endowment Trust Fund Income. HB 2 enables BFA to allocate up to \$5,000,000 for providing regenerative manufacturing worker educational debt relief pursuant to RSA 162-T.
38	01-38-38-381010-1066	Governor's Scholarship Fund	G	6,000,000	8,000,000	14,000,000	Moves Governor's Scholarship Program from DOE to Treasury, to be overseen by the College Tuition Savings Plan Advisory Commission.
39	01-38-38-381010-1066	Governor's Scholarship Fund	G	(3,000,000)	(5,000,000)	(8,000,000)	Reduces class 107 scholarships and grants and overall appropriation to \$3,000,000 per year (from \$6,000,000 in FY 2020 and \$8,000,000 in FY 2021).
40	01-38-38-382010-1390	LCHIP	O	1,500,000	1,500,000	3,000,000	Adds class 076 LCHIP to reflect the \$10 increase in the additional recording fee at county registries (SB 74).

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06/18/19		SENATE VS HOUSE						
		CATEGORY 1 (GENERAL GOVERNMENT)						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	BIENNIAL TOTAL	COMMENTS	
41	01-89-89	Board of Tax & Land Appeals						
42	01-89-89-890010-1241	Board of Tax & Land Appeals	G	(50,018)	(52,280)	(102,298)	Deletes a new classified Legal Secretary III, LG 13 (Position #NW005). 90% general funds and 10% class 407 transfer from DOT.	
43	01-89-89-890010-1241	Board of Tax & Land Appeals	O	(5,558)	(5,808)	(11,366)	See above.	
44								
45	01-59-59	New Hampshire Retirement System						
46	01-59-59-590010-1051	Administration	G	(50,000)	(50,000)	(100,000)	Deletes the House-added appropriation in class 102 to reimburse the system for the cost of actuarial and professional assessment required by RSA 14:44 and as proposed by HB 110 and the corresponding footnote.	
47								
48	01-97-97	Developmental Disabilities Council						
49		No change						
50								
51	01-05-05	Executive Council						
52	01-05-05-052010-1001	Executive Council	G	(2,507)	1,093	(1,414)	Agency requested minor adjustments to class 12, 16, 60 and 70. Reduced District 1 Councilor's annual payment from \$10,800 to \$9,000, as requested by the Councilor.	
53								
54	01-21-21	Office of Professional Licensure & Certification						
55	01-21-21-211010-2404	Division of Administration	O	93,663	101,461	195,124	Adds a new classified attorney (III) position.	
56	01-21-21-215010-5203	Prescription Drug Monitoring	O	23,213	23,227	46,440	Increase to class 102 contracts.	
57								
58		<b>Total Funds</b>		<b>5,267,031</b>	<b>5,643,964</b>	<b>10,910,995</b>		
59								
60		<b>General Funds</b>		<b>3,710,684</b>	<b>4,080,950</b>	<b>7,791,634</b>		
61		<b>Education Trust Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
62		<b>Federal Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
63		<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
64		<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
65		<b>Other Funds</b>		<b>1,556,347</b>	<b>1,563,014</b>	<b>3,119,361</b>		

LBA		DETAIL CHANGE						
06/18/19		SENATE VS HOUSE						
		CATEGORY 2 (JUSTICE AND PUBLIC PROTECTION, EXCLUDING DEPARTMENT OF SAFETY)						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	BIENNIAL TOTAL	COMMENTS	
1	02-10-10	Judicial Branch						
2	02-10-10-100010-8670	Circuit Court	G	93,729	95,081	188,810	Adds a Bail Reform Coordinator Position to oversee the Branch's text messaging initiative and monitor and evaluate issues concerning a defendant's failure to appear while on bail. (SB 314-FN)	
3	02-10-10-100010-1736	Judicial Branch Info Tech Fund	O	(1,000,000)	(1,000,000)	(2,000,000)	Adjusts agency income revenue (court entry fees) to reflect current fee level.	
4								
5	02-12-12	Department of Military Affairs and Veterans Services						
6		No change						
7								
8	02-18-18	Department Of Agriculture, Markets and Food						
9	02-18-18-180010-2500	Office of the Commissioner	G	(31,805)	(33,055)	(64,860)	Replaces General Funds transferred to the DoIT with revolving fund fee revenue.	
10	02-18-18-181510-2605	Product- Scale Testing Fund	O	31,805	33,055	64,860	See above.	
11	02-18-18-185010-2810	Division of Agricultural Development	G	31,805	33,055	64,860	Establishes a new part-time Informational Representative position. Offset by General Fund reduction above.	
12	02-18-18-182010-3020	Animal Protection	G	100,000	84,000	184,000	Adds a new Veterinary Technician position to work on animal cruelty cases.	
13								
14	02-20-20	Justice Department						
15	02-02-20-200010-2601	Attorney General	O	247,079	254,151	501,230	Budgets indirect costs paid to the Department of Administrative Services.	
16	02-20-20-200510-2610	Criminal Justice	G	10,747	11,277	22,024	Position Swap. Moved Assistant Attorney General position #9U621 out to accounting unit #2904, and moved Assistant Attorney General position #9U602 in from accounting unit #2904.	
17	02-20-20-200510-2610	Criminal Justice	O	1,896	1,990	3,886	See Above.	
18	02-20-20-200510-2610	Criminal Justice	G	0	(74,174)	(74,174)	Removed appropriation in class 059 Temporary Full Time Salaries. No longer needed.	
19	02-20-20-200510-2610	Criminal Justice	G	104,988	109,656	214,644	Added a new Cold Case Attorney. A Detective position was also added in the Cold Case Unit within the Department of Safety .	
20	02-20-20-200510-2904	Drug Task Force	F	(12,643)	(13,267)	(25,910)	Position Swap. See the Criminal Justice accounting unit above.	

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		CATEGORY 2 (JUSTICE AND PUBLIC PROTECTION, EXCLUDING DEPARTMENT OF SAFETY)						
						BIENNIAL		
<b>ROW</b>	<b>ACCT. UNIT</b>	<b>AGENCY/COMMENT</b>	<b>SOF</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>TOTAL</b>	<b>COMMENTS</b>	
21	02-20-20-200510-2905	Regional Drug Task Force	G	800,000	800,000	1,600,000	Additional funds to expand drug interdiction efforts by adding drug task force team members.	
22	02-20-20-201010-2620	Civil Law	G	177,000	183,000	360,000	New elections staff: One Investigator and one Investigative Paralegal.	
23	02-02-20-201010-2621	Charitable Trust	O	66,366	69,066	135,432	New full time temporary paralegal position to support work on acquisitions involving health care charitable trusts for the biennium only.	
24								
25	<b>02-20-76</b>	<b>Human Rights Commission</b>						
26		No change						
27								
28	<b>02-72-72</b>	<b>Banking Department</b>						
29		No change						
30								
31	<b>02-73-73</b>	<b>Public Employee Labor Relations Board</b>						
32		No change						
33								
34	<b>02-24-24</b>	<b>Insurance Department</b>						
35	02-24-24-240010-2520	Administration	O	42,179	44,084	86,263	Increases the transfer to DoIT to fund one-half of a full time	
36								
37	<b>02-26-26</b>	<b>Department of Labor</b>						
38		No change						
39								
40	<b>02-77-77</b>	<b>Liquor Commission</b>						
41		No change						
42								
43	<b>02-81-81</b>	<b>Public Utilities Commission</b>						
44		No change						
45								
46	<b>02-46-46</b>	<b>Department of Corrections</b>						
47	02-46-46-460010-7170	Parole Board	G	118,640	119,351	237,991	Additional resources added to address LBA performance audit findings, including a full-time position to assist the executive assistant to the board, and a part-time position to assist with rulemaking.	

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						BIENNIAL		
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS	
48	02-27-27	Department of Employment Security						
49	02-27-27-270010-8040	Dept of Employment Security	O	(1,523,613)	(1,504,716)	(3,028,329)	Reflects reduction in TANF funds from DHHS. Funds supported the Granite Workforce Program.	
50	02-27-27-270010-8052	Job Training Program	O	(500,000)	(500,000)	(1,000,000)	Removes administrative contribution funds for the Training Fund which are being replaced by the Granite State Jobs Act (SB 2). See below.	
51	02-27-27-270010-8052	Job Training Program	O	4,000,000	4,000,000	8,000,000	Increases the annual administrative contribution for job training under the Granite State Jobs Act (SB2). Provisions included in HB 2.	
52								
53	02-07-07	Judicial Council						
54	02-07-07	Judicial Council Agency Footnote	N/A	0	0	0	Amends footnote to remove reference to indigent defense collections.	
55								
56		<b>Total Funds</b>		<b>2,758,173</b>	<b>2,712,554</b>	<b>5,470,727</b>		
57								
58		<b>General Funds</b>		<b>1,405,104</b>	<b>1,328,191</b>	<b>2,733,295</b>		
59		<b>Education Trust Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
60		<b>Federal Funds</b>		<b>(12,643)</b>	<b>(13,267)</b>	<b>(25,910)</b>		
61		<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
62		<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
63		<b>Other Funds</b>		<b>1,365,712</b>	<b>1,397,630</b>	<b>2,763,342</b>		

LBA		DETAIL CHANGE						
06/18/19		SENATE VS HOUSE						
		CATEGORY 2 (DEPARTMENT OF SAFETY)						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	BIENNIAL TOTAL	COMMENTS	
1	02-23	Department of Safety						
2	02-23-23-234010-1876	Cold Case Unit	G	191,430	150,393	341,823	Establishes a new detective position (LG 21, D416), and provides funding for salary, benefits, and other costs.	
3	02-23-23-231015-2331	Property Upkeep	H	229,000	45,000	274,000	Increases funding in multiple classes relative to addressing deferred property maintenance.	
4	02-23-23-234015-4003	Traffic Bureau	G	94,784	95,447	190,231	Increases funding in classes 018 (overtime) and 060 (benefits) to cover anticipated state police overtime.	
5	02-23-23-234015-4003	Traffic Bureau	H	44,929	44,266	89,195	See above.	
6	02-23-23-234015-4003	Traffic Bureau	O	55,182	55,182	110,364	See above. (Turnpike Funds)	
7	02-23-23-234015-4005	Auxiliary Police	G	49,613	49,959	99,572	Increases funding in classes 050 (part-time salaries) and 060 (benefits), to fund additional hours for part-time auxiliary troopers.	
8	02-23-23-234015-4005	Auxiliary Police	H	23,511	23,165	46,676	See above.	
9	02-23-23-234015-4005	Auxiliary Police	O	28,876	28,876	57,752	See above. (Turnpike Funds)	
10	02-23-23-234015-4010	Enforcement	G	52,622	52,622	105,244	Increases funding in classes 018 (overtime) and 060 (benefits) to cover anticipated state police overtime.	
11	02-23-23-234015-4010	Enforcement	H	12,343	12,343	24,686	See above.	
12	02-23	Department Budget Transfer Footnote	N/A	0	0	0	Removes footnote relative to transfer authority and adds identical language to HB 2.	
13								
14		<b>Total Funds</b>		<b>782,290</b>	<b>557,253</b>	<b>1,339,543</b>		
15								
16		<b>General Funds</b>		<b>388,449</b>	<b>348,421</b>	<b>736,870</b>		
17		<b>Education Trust Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
18		<b>Federal Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
19		<b>Highway Funds</b>		<b>309,783</b>	<b>124,774</b>	<b>434,557</b>		
20		<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
21		<b>Other Funds</b>		<b>84,058</b>	<b>84,058</b>	<b>168,116</b>		

LBA		DETAIL CHANGE						
06/18/19		SENATE VS HOUSE						
		CATEGORY 3 (RESOURCE PROTECTION AND DEVELOPMENT, EXCLUDING FISH & GAME DEPARTMENT)						
						BIENNIAL		
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS	
<b>1</b>	<b>03-22-22</b>	<b>Department of Business &amp; Economic Affairs</b>						
<b>2</b>	03-22-22-221010-2019	Tourism Development Fund	G	(1,000,000)	(500,000)	(1,500,000)	Reduces class 69 marketing appropriations.	
<b>3</b>	03-22-22-221010-2025	Safety Rest Areas Highway	O	175,259	180,460	355,719	Technical change suggested by Administrative Services. Changed the activity number (underlined to the left) to reflect fund 010 General Funds instead of fund 015 Highway Funds.	
<b>4</b>	03-22-22-221010-2025	Safety Rest Areas Highway	G	2,404,050	2,222,984	4,627,034	See above.	
<b>5</b>	03-22-22-221015-2025	Safety Rest Areas Highway	O	(175,259)	(180,460)	(355,719)	See above.	
<b>6</b>	03-22-22-221015-2025	Safety Rest Areas Highway	G	(2,404,050)	(2,222,984)	(4,627,034)	See above.	
<b>7</b>								
<b>8</b>	<b>03-35-35</b>	<b>Department of Natural &amp; Cultural Resources</b>						
<b>9</b>	03-03-35-350010-3400	Office of the Commissioner-Administration	G	(60,000)	(60,000)	(120,000)	Reduces class 103 contracts appropriation.	
<b>10</b>	03-03-35-351010-7871	Northern Region Headquarters	O	50,405	51,377	101,782	Agency request to move 2 full-time temp positions from AU 3529 to AU 7871 for payroll purposes with US Forest Service. Class 59 temp full time, class 60 benefits. (Positions 9T2974 and 9T2973). See below.	
<b>11</b>	03-35-35-351010-3529	State Fire Assistance - II	N/A	0	0	0	Class lines 59 and 60 deleted and class 29 intra agency transfer increased to move 2 positions to AU 7871. Source of funds is USFS. See above.	
<b>12</b>	03-35-35-351010-8682	Communication Sites Operations	O	(6,000)	(3,182)	(9,182)	Reduces class 49 transfers to other state agencies for DNCR share of Dept. of Safety SafeNet communications equipment at several locations.	
<b>13</b>	03-35-35-351510-3486	Grants in Aid-Wheeled	O	525,210	525,210	1,050,420	Increase class 75 grants at agency request due to new information about available funds transferred from Fish & Game.	
<b>14</b>	03-35-35-351510-3488	Grants in Aid Equip.-Wheeled	O	23,760	22,612	46,372	See above.	
<b>15</b>	03-35-35-351510-3746	CLH Road Maintenance-Endowment	O	20,000	20,000	40,000	Increase class 20 current expense at agency request to use available endowment reserve balance funds to complete planned projects by end of biennium.	
<b>16</b>	03-35-35-351510-3745	CLH Stewardship Endowment	O	29,509	29,509	59,018	See above. Increases class 22 rents-leases other than state; decreases class 30 equipment and class 102 contracts.	
<b>17</b>	03-35-35-353510-4111	Federal Arts Partnership Grant	F	54,944	54,944	109,888	Increases appropriations in several class lines at agency request due to available federal awards and matching funds.	



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ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS	
18	03-44-44	Department of Environmental Services						
19	03-44-44-442010-1430	Lakes Restoration Fund	G	(750,000)	(750,000)	(1,500,000)	Reduced funding to address Invasive Aquatic Species.	
20	03-44-44-442010-3812	Connecticut-Coos Project	O	230,000	0	230,000	Additional appropriation of dam registration fee revenue to fund gate repairs on the Murphy Dam.	
21	03-44-44-442010-3815	Wetland Administration	G	362,243	283,775	646,018	Funds two new positions, a full-time Business Systems Analyst I and a Data Analyst (mid August hire) along with associated operating expenses and equipment. Addresses LBA performance audit findings.	
22	03-44-44-442010-5421	Dam Assessment	F	1,025,000	0	1,025,000	Added recently available Federal Funds to conduct a flood assessment on four Souhegan River dams.	
23	03-13-13	Pease Development Authority						
24		No change						
25								
26		<b>Total Funds</b>		<b>505,071</b>	<b>(325,755)</b>	<b>179,316</b>		
27								
28		<b>General Funds</b>		<b>(1,447,757)</b>	<b>(1,026,225)</b>	<b>(2,473,982)</b>		
29		<b>Education Trust Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
30		<b>Federal Funds</b>		<b>1,079,944</b>	<b>54,944</b>	<b>1,134,888</b>		
31		<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
32		<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
33		<b>Other Funds</b>		<b>872,884</b>	<b>645,526</b>	<b>1,518,410</b>		

LBA		DETAIL CHANGE						
06/18/19		SENATE VS HOUSE						
		CATEGORY 3 (FISH & GAME DEPARTMENT)						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	BIENNIAL TOTAL	COMMENTS	
1	03-75	Fish and Game Department						
2	03-75-75-752520-1183	OHRV Education, Training, Enforcement	O	456,739	469,473	926,212	Increases class 049 (transfers to other agencies) to align the distribution of off-highway recreational vehicle (OHRV) revenue to the Department of Natural and Cultural Resources with agency estimates.	
3								
4		<b>Total Funds</b>		<b>456,739</b>	<b>469,473</b>	<b>926,212</b>		
5								
6		General Funds		0	0	0		
7		Education Trust Funds		0	0	0		
8		Federal Funds		0	0	0		
9		Highway Funds		0	0	0		
10		Fish & Game Funds		0	0	0		
11		Other Funds		456,739	469,473	926,212		

LBA		DETAIL CHANGE						
06/18/19		SENATE VS HOUSE						
		CATEGORY 4 (TRANSPORTATION)						
						<b>BIENNIAL</b>		
<b>ROW</b>	<b>ACCT. UNIT</b>	<b>AGENCY/COMMENT</b>	<b>SOF</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>TOTAL</b>	<b>COMMENTS</b>	
1	04-96	Department of Transportation						
2	04-96-96-960015-2939	Transfers to Other Agencies	H	(5,558)	(5,808)	(11,366)	Reduces class 407 (transfers to Board of Tax and Land Appeals) to align with a reduction made in the Board of Tax and Appeals budget.	
3								
4		<b>Total Funds</b>		<b>(5,558)</b>	<b>(5,808)</b>	<b>(11,366)</b>		
5								
6		<b>General Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
7		<b>Education Trust Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
8		<b>Federal Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
9		<b>Highway Funds</b>		<b>(5,558)</b>	<b>(5,808)</b>	<b>(11,366)</b>		
10		<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
11		<b>Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		

LBA		DETAIL CHANGE						
06/18/19		SENATE VS HOUSE						
		CATEGORY 5 (HEALTH AND HUMAN SERVICES)						
						BIENNIAL		
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS	
1	05-95-42	DHHS - Human Services						
2	05-95-42-421010-2957	DCYF - Child Protection	G	230,659	581,247	811,906	Establishes and funds the following positions within DCYF: 2 Program Specialist IVs in FY 2020 and 5 in FY 2021; and 3 Secretary IIs in FY 2020 and 7 FY 2021.	
3	05-95-42-421010-2957	DCYF - Child Protection	F	84,968	213,106	298,074	See above.	
4	05-95-42-421010-2957	DCYF - Child Protection	G	(818,827)	(803,998)	(1,622,825)	Removes funds that overlap with appropriations in HB 2 for 10 Child Protective Service Workers and 5 Child Protective Service Supervisors.	
5	05-95-42-421010-2957	DCYF - Child Protection	F	(350,926)	(344,569)	(695,495)	See above.	
6	05-95-42-421010-2958	Child & Family Services	G	125,000	225,000	350,000	Increases funding for parental assistance and support programs. Added as statutory requirements by SB 592 from 2018.	
7	05-95-42-421010-2959	Domestic Violence Programs	G	0	100,000	100,000	Adds funding for domestic violence crisis centers.	
8	05-95-42-421010-2961	DCYF - Foster Care Health Program	G	39,911	41,729	81,640	Funds 2 Nurse Coordinator positions in each fiscal year.	
9	05-95-42-421010-2961	DCYF - Foster Care Health Program	F	119,730	125,187	244,917	See above.	
10	05-95-42-421110-2977	Child Development Program	G	(4,000,000)	(4,000,000)	(8,000,000)	Reduces general funds for the child development program and replaces with federal TANF funds saved from the Granite Workforce program. See line 15.	
11	05-95-42-421110-2977	Child Development Program	F	4,000,000	4,000,000	8,000,000	See above.	
12	05-95-42-423010-7927	Housing & Shelter Program	G	(250,000)	(250,000)	(500,000)	Adjusts funding for rapid re-housing programs to reflect appropriation amount in SB 84. Nonlapsing footnote amended to reflect new amount.	
13								
14	05-95-45	DHHS - Economic and Housing Stability						
15	05-95-45-450010-6127	Employment Support	F	(8,000,000)	(8,000,000)	(16,000,000)	Removes federal TANF funds for the Granite Workforce program.	
16	05-95-45-450010-6127	Employment Support	G	1,500,000	0	1,500,000	Funds family resource centers with general funds in FY 2021.	
17	05-95-45-450010-6127	Employment Support	F	0	1,500,000	1,500,000	Removes federal TANF funds for the "Open Doors" contract in FY 2021, and moves those funds into the employment support line to support family resource centers.	
18	05-95-45-450010-6146	Temp Assistance to Needy Families	F	0	(1,500,000)	(1,500,000)	See above.	
19	05-95-45-450010-6174	APTD Grants	G	200,000	400,000	600,000	Increases funding for Aid to the Permanently and Totally Disabled.	
20								



LBA		DETAIL CHANGE						
06/18/19		SENATE VS HOUSE						
		CATEGORY 5 (HEALTH AND HUMAN SERVICES)						
						BIENNIAL		
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS	
44	05-95-92-921010-2053	System of Care	G	(1,000,000)	(1,000,000)	(2,000,000)	Removes funding for children's mobile crisis teams that overlaps with funding in HB 2.	
45	05-95-92-922010-4117	CMH Program Support	G	(1,500,000)	(1,500,000)	(3,000,000)	Removes funding for a fourth mobile crisis team that overlaps with SB 11.	
46	05-95-92-922010-4117	CMH Program Support	G	450,000	450,000	900,000	Increases funding for community housing and related supports.	
47								
48	<b>05-95-93</b>	<b>DHHS - Developmental Services</b>						
49	05-95-93-930010-7100	Developmental Services	G	(5,000,000)	0	(5,000,000)	Corrects amount over-budgeted for developmental services.	
50	05-95-93-930010-7100	Developmental Services	F	(5,000,000)	0	(5,000,000)	See above.	
51	05-95-93-930010-7014	Early Intervention	F	78,750	78,750	157,500	Adjusts federal match for early intervention services to reflect 50/50 share.	
52								
53	<b>05-95-94</b>	<b>DHHS - NH Hospital</b>						
54	05-95-94-940010-7118	NH Hospital - Administration	O	400,000	0	400,000	Funds mobile tablets with NH Trust Funds and removes general funds from the Commissioner's Office. See line 57.	
55								
56	<b>05-95-95</b>	<b>DHHS - Commissioner's Office</b>						
57	05-95-95-954010-5952	Office of Information Services	G	(400,000)	0	(400,000)	Removes general funds for mobile tablets for New Hampshire Hospital and funds with NH Trust Funds under NH Hospital. See line 54.	
58								
59	<b>DHHS-REQUESTED ACCOUNTING ADJUSTMENTS</b>							
60	05-95-42-421010-2975	Pass Thru Grants Title I	O	(750,000)	(750,000)	(1,500,000)	Corrects revenue source code for agency income.	
61	05-95-42-421010-2975	Pass Thru Grants Title I	O	750,000	750,000	1,500,000	See above.	
62	05-95-42-41110-2976	Child Development - Operations	F	32,032	0	32,032	Increases federal funds to account for a one-time federal grant award.	
63	05-95-42-41110-2977	Child Development Program	G	(1,479,923)	(1,479,923)	(2,959,846)	Moves funds from class 564 protect & prevent child care to class 536 employment related child care.	
64	05-95-42-41110-2977	Child Development Program	F	(1,479,923)	(1,479,923)	(2,959,846)	See above.	
65	05-95-42-41110-2977	Child Development Program	G	1,479,923	1,479,923	2,959,846	See above.	
66	05-95-42-41110-2977	Child Development Program	F	1,479,923	1,479,923	2,959,846	See above.	

LBA		DETAIL CHANGE						
06/18/19		SENATE VS HOUSE						
		CATEGORY 5 (HEALTH AND HUMAN SERVICES)						
						BIENNIAL		
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS	
67	05-95-42-41110-2978	Child Care Dvlp-Quality Assure	F	139,841	0	139,841	Increases federal funds to account for a one-time federal grant award.	
68	05-95-47-470010-5201	IDN Fund	O	(10,000,000)	(10,000,000)	(20,000,000)	Moves funds to new revenue source code to differentiate county revenue.	
69	05-95-47-470010-5201	IDN Fund	O	10,000,000	10,000,000	20,000,000	See above.	
70	05-95-47-470010-7948	Medicaid Care Management	G	45,000	45,000	90,000	Moves funds to correct accounting unit related to home visiting. See line 83.	
71	05-95-47-470010-7948	Medicaid Care Management	F	45,045	45,045	90,090	See above.	
72	05-95-48-482010-2154	Nursing Services	G	(500,000)	(500,000)	(1,000,000)	Moves funds from class 101 medical payments to providers to class 504 nursing home payments.	
73	05-95-48-482010-2154	Nursing Services	F	(500,000)	(500,000)	(1,000,000)	See above.	
74	05-95-48-482010-2154	Nursing Services	G	500,000	500,000	1,000,000	See above.	
75	05-95-48-482010-2154	Nursing Services	F	500,000	500,000	1,000,000	See above.	
76	05-95-90-900510-5173	EPH Tracking	F	(200)	(200)	(400)	Moves funds from class 020 current expense to class 024 organizational dues.	
77	05-95-90-900510-5173	EPH Tracking	F	200	200	400	See above.	
78	05-95-90-900510-5262	Informatics & Health Statistic	F	20,000	2,200	22,200	Increases federal funds for office equipment and technology hardware.	
79	05-95-90-901510-7964	Lead Prevention	F	(500)	(500)	(1,000)	Moves funds from class 020 current expense to class 024 organizational dues.	
80	05-95-90-901510-7964	Lead Prevention	F	500	500	1,000	See above.	
81	05-95-90-902010-1299	Federal Project Launch	F	(134,342)	(137,367)	(271,709)	Moves position costs to Maternal-Child Health accounting unit and remove other funds to account for federal grant ending.	
82	05-95-90-902010-5190	Maternal - Child Health	F	98,407	101,430	199,837	See above.	
83	05-95-90-902010-5190	Maternal - Child Health	G	(45,000)	(45,000)	(90,000)	Moves funds to correct accounting unit related to home visiting. See line 70.	
84	05-95-90-902010-5190	Maternal - Child Health	F	(45,000)	(45,000)	(90,000)	See above.	
85	05-95-90-902010-5260	WIC Supplemental Nutrition PRG	F	(58,176)	(60,648)	(118,824)	Moves funds from class 102 contracts for program services to personal services and benefit classes 010, 042, and 060 to fund a position not budgeted in error.	
86	05-95-90-902010-5260	WIC Supplemental Nutrition PRG	F	30,225	31,294	61,519	See above.	
87	05-95-90-902010-5260	WIC Supplemental Nutrition PRG	F	3,143	3,255	6,398	See above.	
88	05-95-90-902010-5260	WIC Supplemental Nutrition PRG	F	24,808	26,099	50,907	See above.	

LBA		DETAIL CHANGE						
06/18/19		SENATE VS HOUSE						
		CATEGORY 5 (HEALTH AND HUMAN SERVICES)						
						BIENNIAL		
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS	
89	05-95-90-903010-7966	Public Health Laboratories	G	(10,220)	(10,220)	(20,440)	Moves funds from class 024 maintenance other than B&G to class 038 technology - software.	
90	05-95-90-903010-7966	Public Health Laboratories	G	10,220	10,220	20,440	See above.	
91	05-95-90-903010-8280	Biomonitoring Grant	F	318,795	0	318,795	Increases federal funds to account for a one-time federal grant award.	
92	05-95-92-920010-7877	Office of Director	G	(57,965)	(58,763)	(116,728)	Moves 1 position into the accounting unit and 1 position into the Commissioner's Office. See lines 107 and 118.	
93	05-95-92-920010-7877	Office of Director	F	41,362	41,629	82,991	See above.	
94	05-95-92-920510-3382	Governor Commissioner Funds	O	(10,000,000)	(10,000,000)	(20,000,000)	Changes revenue source code from agency income to donations from private local funds and adds class line 049 transfer to other state agencies to account for memorandum of understanding expenses with the Department of Education.	
95	05-95-92-920510-3382	Governor Commissioner Funds	O	10,000,000	10,000,000	20,000,000	See above.	
96	05-95-92-922010-2340	Prohealth NH Grant	F	(7,000)	(2,000)	(9,000)	Moves funds from class 102 contracts for program services to classes 039 telecommunications and 080 out of state travel.	
97	05-95-92-922010-2340	Prohealth NH Grant	F	2,000	2,000	4,000	See above.	
98	05-95-92-922010-2340	Prohealth NH Grant	F	5,000	0	5,000	See above.	
99	05-95-93-930010-5947	Program Support	G	122,600	168,500	291,100	Moves funds to correct accounting unit for contract payments. See line 101.	
100	05-95-93-930010-5947	Program Support	O	(150,000)	(150,000)	(300,000)	Reduces revenue not anticipated to be received.	
101	05-95-93-930010-7013	Family Support Services	G	(122,600)	(168,500)	(291,100)	Moves funds to correct accounting unit for contract payments. See line 99.	
102	05-95-93-930010-7014	Early Intervention	G	(46,250)	(46,250)	(92,500)	Moves funds from class 102 contracts for program services to class 502 payments to providers.	
103	05-95-93-930010-7014	Early Intervention	F	(46,250)	(46,250)	(92,500)	See above.	
104	05-95-93-930010-7014	Early Intervention	G	46,250	46,250	92,500	See above.	
105	05-95-93-930010-7014	Early Intervention	F	46,250	46,250	92,500	See above.	
106	05-95-94-940010-7119	Group B Trust Fund	O	5,000	5,000	10,000	Increase NH Hospital trust funds for advanced nursing education.	
107	05-95-95-950010-5000	Commissioner's Office	G	6,434	1,229	7,663	Moves 3 positions into the Commissioner's Office. See lines 92, 118, and 120.	
108	05-95-95-950010-5000	Commissioner's Office	F	(53,652)	(58,407)	(112,059)	See above.	
109	05-95-95-950010-5676	Office of Business Operations	G	(139,853)	(142,650)	(282,503)	Moves 5 temp part-time position to correct accounting units. See lines 111, 113, 116 and 120.	



LBA		DETAIL CHANGE						
06/18/19		SENATE VS HOUSE						
		CATEGORY 5 (HEALTH AND HUMAN SERVICES)						
						BIENNIAL		
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS	
110	05-95-95-950010-5676	Office of Business Operations	F	(68,883)	(70,260)	(139,143)	See above.	
111	05-95-95-953010-5677	Bureau of Human Resources	G	24,242	24,727	48,969	Moves temp part-time position to correct accounting unit. See line 109.	
112	05-95-95-953010-5677	Bureau of Human Resources	F	8,517	8,687	17,204	See above.	
113	05-95-95-953010-5685	Management Support	G	46,303	47,229	93,532	Moves 2 temp part-time positions into correct accounting unit. See line 109. Also moves funds from class 103 contracts for op services to class 022 rents & leases other than state.	
114	05-95-95-953010-5685	Management Support	F	15,434	15,743	31,177	See above.	
115	05-95-95-953010-5685	Management Support	O	465,000	465,000	930,000	Increases revenue to account for contracts managed within the accounting unit.	
116	05-95-95-953010-5687	DHHS District Office	G	28,421	28,989	57,410	Moves temp part-time position to correct accounting unit. See line 109.	
117	05-95-95-953010-5687	DHHS District Office	F	17,419	17,768	35,187	See above.	
118	05-95-95-954010-5952	Office of Information Services	G	(11,045)	(8,530)	(19,575)	Moves 1 position into the accounting unit and 1 position into the Office of Director. See lines 89 and 104. Also increases funds for compliance with contracts and moves funds from class 027 transfer to office info. technology to class 102 contracts for program services.	
119	05-95-95-954010-5952	Office of Information Services	F	(18,968)	(16,693)	(35,661)	See above.	
120	05-95-95-955010-6637	QAI Operations	G	104,536	109,058	213,594	Moves 1 full-time and 1 temp part-time position into the accounting unit. See lines 107 and 109.	
121	05-95-95-955010-6637	QAI Operations	F	75,697	78,972	154,669	See above.	
122								
123	05-43-43	Veterans Home						
124		No change						
125								
126		<b>Total Funds</b>		<b>(3,324,057)</b>	<b>2,519,729</b>	<b>(804,328)</b>		
127								
128		<b>General Funds</b>		<b>(2,792,985)</b>	<b>(400,035)</b>	<b>(3,193,020)</b>		
129		<b>Education Trust Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
130		<b>Federal Funds</b>		<b>(1,825,697)</b>	<b>1,418,910</b>	<b>(406,787)</b>		
131		<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
132		<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
133		<b>Other Funds</b>		<b>1,294,625</b>	<b>1,500,854</b>	<b>2,795,479</b>		

LBA		DETAIL CHANGE						
06/18/19		SENATE VS HOUSE						
		CATEGORY 6 (EDUCATION)						
						BIENNIAL		
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS	
<b>1</b>	<b>06-56</b>	<b>Department of Education</b>						
<b>2</b>	06-56-56-567010-3043	Education Trust Fund - School Building Aid (Update to Estimates)	E	(200,000)	(3,300,000)	(3,500,000)	Adjust class 077 (building aid - education) to reflect adjusted agency estimates for "tail" payments and payments for new projects.	
<b>3</b>	06-56-56-567010-3043	Education Trust Fund - School Building Aid (Reduction in Funding)	E	0	(8,800,000)	(8,800,000)	Reduce class 077 (building aid - education) to fund school building aid for only the top-3 ranked projects.	
<b>4</b>	06-56-56-567010-3043	Education Trust Fund - Adequate Education Grants (Update to Estimates)	E	(35,823)	(38,026)	(73,849)	Adjust class 079 (adequate education aid) to reflect revised enrollment estimates.	
<b>5</b>	06-56-56-567010-3043	Education Trust Fund - Adequate Education Grants (Reduction in Funding)	E	0	(71,482,651)	(71,482,651)	Reduces class 079 (adequate education aid) to reflect changes in HB 2 to education funding.	
<b>6</b>	06-56-56-567010-3043	Education Trust Fund - Tuition/Transportation Aid (Update to Estimates)	E	(1,300,000)	(1,300,000)	(2,600,000)	Reduces class 600 (tuition and transportation aid) to reflect adjusted agency estimates to fully-fund program reimbursements.	
<b>7</b>	06-56-56-567010-3043	Education Trust Fund - Tuition/Transportation Aid (Reduction in Funding)	E	(600,000)	(600,000)	(1,200,000)	Reduce class 600 (tuition and transportation aid).	
<b>8</b>	06-56-56-567010-3043	Education Trust Fund (Charter School Grants - Increase in Funding)	E	1,222,727	1,307,515	2,530,242	Increases class 611 (charter school tuition) to reflect an annual per pupil grant increase of approximately \$300 included in HB 2.	
<b>9</b>	06-56-56-567010-3043	Education Trust Fund (Footnotes)	N/A	0	0	0	Adds new accounting unit footnote: "Amounts appropriated in classes 077 and 611 shall not lapse until June 30, 2021. Amounts appropriated in class 600 shall be nonlapsing (RSA 188-E:9, IV). Any unexpended funds within the appropriation in class 629 at the end of the fiscal year shall be transferred to Court Ordered Placements (RSA 186-C:18, III)."	
<b>10</b>	06-56-56-567010-3061	UNIQUE Funds	O	36,000	36,000	72,000	Restore part-time funding relative to reporting functions for the UNIQUE program performed by the Department of Education. (UNIQUE Funds Transferred from Treasury Department)	
<b>11</b>	06-56-56-566510-1085	Governor's Scholarship Fund (Moved to Treasury Department)	G	(6,000,000)	(8,000,000)	(14,000,000)	Moves Governor's Scholarship Program to the Treasury Department budget to be administered by the College Tuition Savings Plan Advisory Commission.	
<b>12</b>	06-56-56-566510-9007	Dual & Concurrent Enrollment	G	450,000	450,000	900,000	Provides funding in class 107 (scholarships & grants) for the dual and concurrent enrollment program (Running Start and Early College).	

LBA		DETAIL CHANGE						
06/18/19		SENATE VS HOUSE						
		CATEGORY 6 (EDUCATION)						
						BIENNIAL		
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS	
13	06-56-56-562010-6401	Learner Supports/Ed Improvement	G	108,297	110,641	218,938	Establishes an education consultant III position (school nurse coordinator, LG 28, A000), and provide funding for salary, benefits, and other costs.	
14	06-56-56-562010-3029	School Nutrition-State Match/MOE	G	298,302	308,802	607,104	Provides funding in class 602 (state fund non-match) to fully fund breakfast reimbursement for students eligible for reduced price meals.	
15	06-56-56-562010-4021	Robotics Education Fund	G	(250,000)	(250,000)	(500,000)	Reduces class 073 (grants-non federal) for grants from the New Hampshire Robotics Fund.	
16								
17	<b>06-58</b>	<b>Community College System of NH</b>						
18	06-58-58-580010-5931	College System Office	G	(3,200,000)	0	(3,200,000)	Moves funding in class 635 (CCSNH funding) relative to one-time information technology investments to HB 2.	
19	06-58-58-580010-5931	College System Office	G	(450,000)	(450,000)	(900,000)	Reduces class 635 (CCSNH funding) relative to the removal of the Governor's Finish Line New Hampshire Scholarship Program from HB 2.	
20								
21	<b>06-83</b>	<b>Lottery Commission</b>						
22	06-83-83-830013-2028	Lottery Division	O	(57,115)	(59,583)	(116,698)	Eliminates new human resource assistant III position (LG 14, A000). (Sweepstakes Funds)	
23								
24	<b>06-50</b>	<b>University System of NH</b>						
25		No change						
26								
27	<b>06-87</b>	<b>Police Standards and Training Council</b>						
28	06-87-87-870510-6639	Law Enforcement Training	G	22,000	29,000	51,000	Increases funding in classes 020 (current expenses) and 030 (equipment) to fund everyday operating expenses and the replacement of certain training equipment.	
29								
30		<b>Total Funds</b>		<b>(9,955,612)</b>	<b>(92,038,302)</b>	<b>(101,993,914)</b>		
31								
32		<b>General Funds</b>		<b>(9,021,401)</b>	<b>(7,801,557)</b>	<b>(16,822,958)</b>		
33		<b>Education Trust Funds</b>		<b>(913,096)</b>	<b>(84,213,162)</b>	<b>(85,126,258)</b>		
34		<b>Federal Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
35		<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
36		<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
37		<b>Other Funds</b>		<b>(21,115)</b>	<b>(23,583)</b>	<b>(44,698)</b>		